



Hillsborough TPO  
Transportation  
Planning Organization

# FY 2025 & FY 2026 Unified Planning Work Program

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Adoption Presentation

May 2024

# What is the Unified Planning Work Program (UPWP)?

- Document and coordinate federal and state funding for transportation planning that's conducted by: TPO, FDOT, HART and the Commission on Transportation Disadvantaged (CTD)
- Complies with federal & state rules
- Outlines major planning tasks
- Is the TPO budget
- Effective July 1, 2024 – June 30, 2026



# Contents

- Critical path projects & required documents
- Requests from partners
- Projects that support the Plan Hillsborough Strategic Plan

Task 1	Transportation Planning Mgt
Task 2	System & Corridor Planning & Complete Streets
Task 3	Long Range Transportation Plan & Data Management
Task 4	Transportation Improvement Plan
Task 5	Public Participation
Task 6	Local, Regional & State Coordination & Planning
Task 7	Exploration of Regional MPO
Task 8	Sun Coast Transportation Planning Association & Regional Shared task



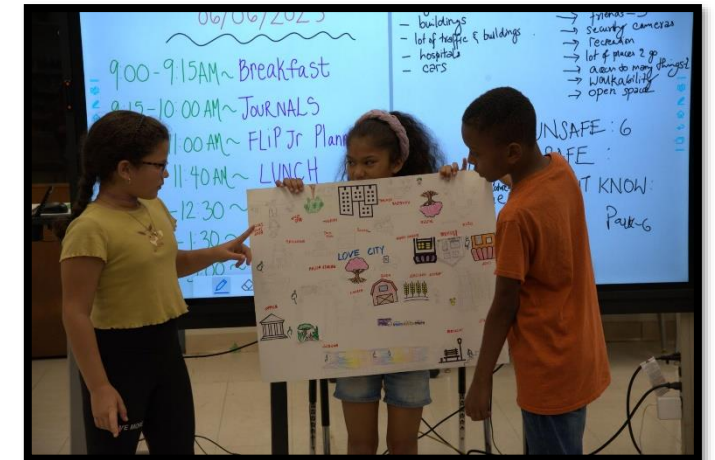
# Budget



Funding Source	FY 2025	FY 2026
Consolidated Planning Grant (PL & FTA)	\$2,495,390*	\$2,539,070
Surface Transportation (SU)	\$600,000*	\$600,000
Commission for the Transportation Disadvantaged (CTD)	\$55,614	\$55,614 (Estimated)

\* Does not include Deobligated Funds from FY 24 of \$650,350

- \$498,350 in PL funds
- \$140,000 in SU funds
- \$12,000 in STIC funds



# Schedule & Milestones



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- ✓ March: UPWP draft submitted to FDOT for review
- ✓ April: Committees and required agencies provide comment & feedback on draft document
- May: TPO Board Approval & FDOT submittal by 5/15
- July: New UPWP becomes effective 7/1/2024



# Summary of FY 23 & FY 24 Projects

- State of System Report (annual)
- HIN VZ Workshop
- City of Tampa School Safety Study
- VZ Corridor Studies County-Owned Roads in City
- Plant City Canal Trail Study, HC Bicycle Network Plan
- Supply Chain Resilience Study
- HC Truck Route Plan & 2050 Goods Mov't Memo
- CTC Evaluation (annual)
- ADA Self-evaluation & Transition Plan
- Electric Vehicle Infrastructure Plan
- Annual Performance Targets
- Health Impact Assessment of Complete Streets
- Needs Assessment
  - Equity
  - Real Choices When Not Driving
  - Major Investments for Economic Growth
  - State of Good Repair & Resilience
- Congestion Management & Crash Mitigation
- Revenue Forecast
- Traffic & Multi-modal Counts
- MPOAC Priority Rail Pilot Program

**State DBE goal is 10.65%**

**TPO Current 2-year average DBE is 13% for eligible DBE projects**



# Critical Path Projects FY 25 & FY 26



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- State of System Report
- Transportation Disadvantaged Service Plan
- Annual CTC Evaluation
- Sun Coast Transp. Alliance Planning
- USF Fellowship
- Title VI Plan
- Community Air Quality Monitoring
- Public Participation Plan
- Gulf Coast Safe Streets Summit
- TIP Annual Adoption
- Maintain and adopt bi-annual UPWP
- 2050 Plan: Project Mgt, Oversight, Compliance
- 2050 Plan: Travel demand modeling
- 2050 Plan: Public Engagement & Analysis
- 2050 Plan: Regional Planning Priorities
- 2050 Plan: Document Production
- 2050 LRTP Adoption



# Requests for Planning & Analysis FY 25 & FY 26



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- Transit Analysis
- Temple Terrace multi-modal planning assistance
- Area Planning (Complete Streets/Connectivity)
- Plant City Trail Connector Next Steps
- Before/After studies and templates with a Vision Zero focus
- Brightline Station Multimodal Study
- Freight alternatives for rail corridors, pending CSX partnership
- Technology project partnership
- Federally funded transportation projects from our partners





# UPWP Draft Review & Comment



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TPO Board –  
April 15

General Public  
(Website) –  
March 1

TAC – March 4  
& April 3

CAC – March 6  
& April 1

LRC – March  
27

BPAC – March  
27

ITS – April 4

TDCB – April  
26

FDOT – March  
15 – April 15

FHWA – March  
15 – April 15



# Recommended Action



**Hillsborough TPO**  
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**Adopt the FY 25-26 Unified Planning Work Program (UPWP) including Resolutions 24-1 and 24-2**





*~Thank you ~*

Questions ~ Comments

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