

2024 State of the System (SOS) Report

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Performance Measurement

Hillsborough TPO Program Areas



State of Good Repair and Resilience



Vision Zero



Smart Cities



Real Choices When Not Driving



Major Projects







Pavement Condition

GOAL	DESCRIPTION	ACTUAL 2022
Greater than or equal to 60%	Interstate pavement in good condition	72.9%
Less than or equal to 5%	Interstate pavement in poor condition	0.1%
Great than or equal to 40%	Non-Interstate NHS pavement in good condition	41.7%
Less than or equal to 5%	Non-Interstate NHS pavement in poor condition	1.5%

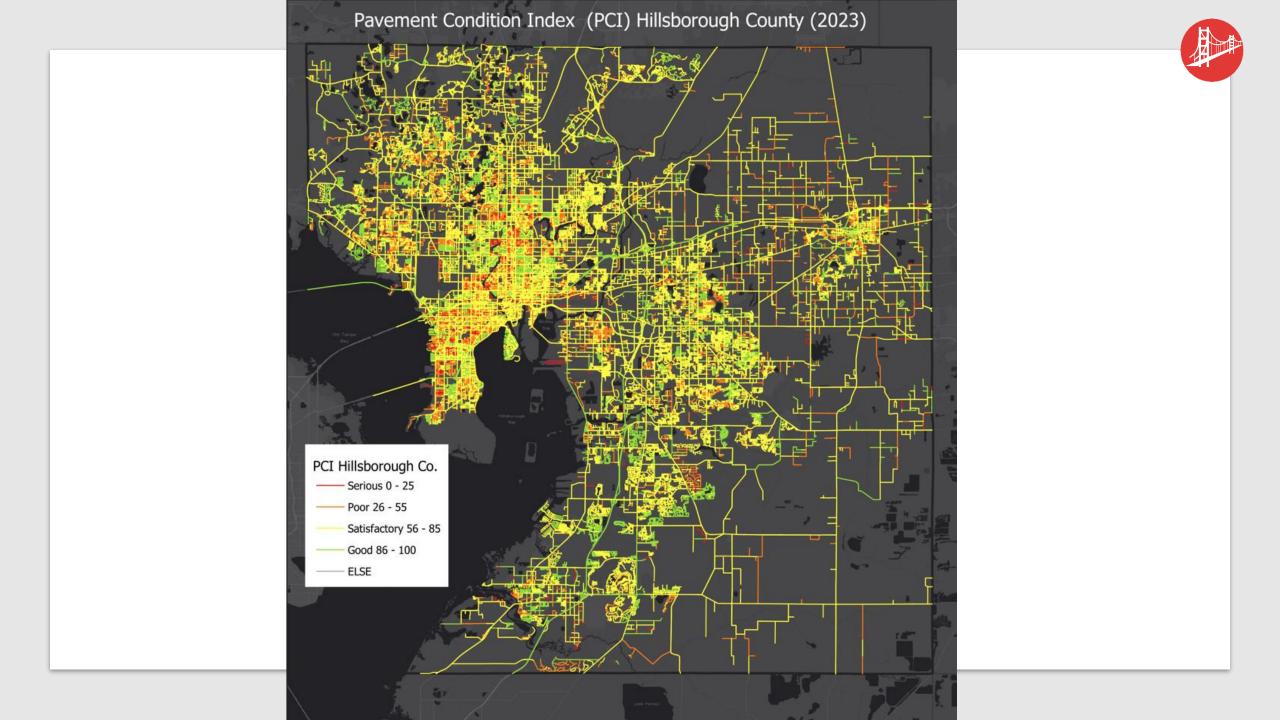
Bridge Condition

Goal	Description	Actual 2022
Greater than or equal to 50%	NHS bridges in good condition by deck area	75.86%
Less than or equal to 10%	NHS bridges in poor condition by deck area	0%

Transit Assets

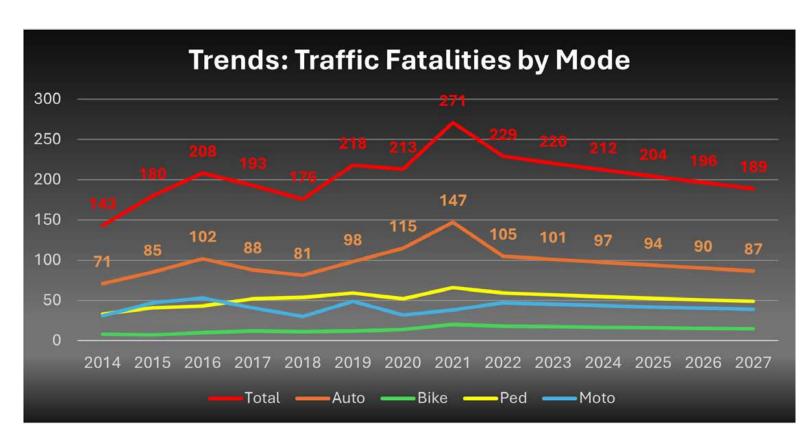
Goal	Description	Actual 2022
Less than or equal to 28%	Rolling stock (buses & vans) meeting or exceeding useful life benchmark	26.4%
Less than or equal to 19%	Equipment (support vehicles) meeting or exceeding useful life benchmark	60%
Less than or equal to 10%	Rail fixed guideway track with performance restrictions	0%
Less than or equal to 10%	Passenger and parking facilities rated below 3 on TERM scale	38%







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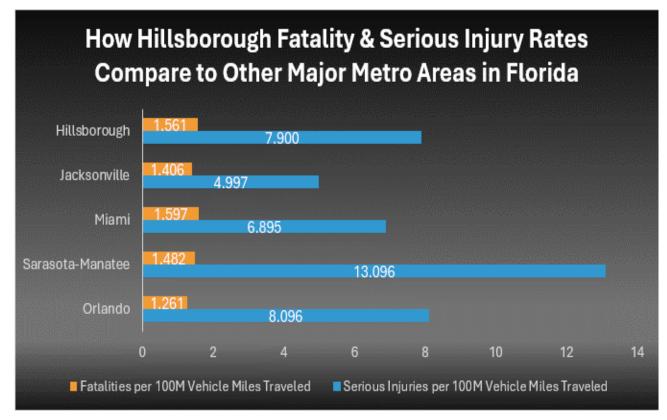


In 2021, there were a record number of **271** fatalities, of which:

- **43** involved an impaired driver
- 26 involved driver speeding
- 172 occurred at nighttime
- 125 involved a vulnerable user
- At least 46 involved an aggressive driver
- **19** involved a distracted driver



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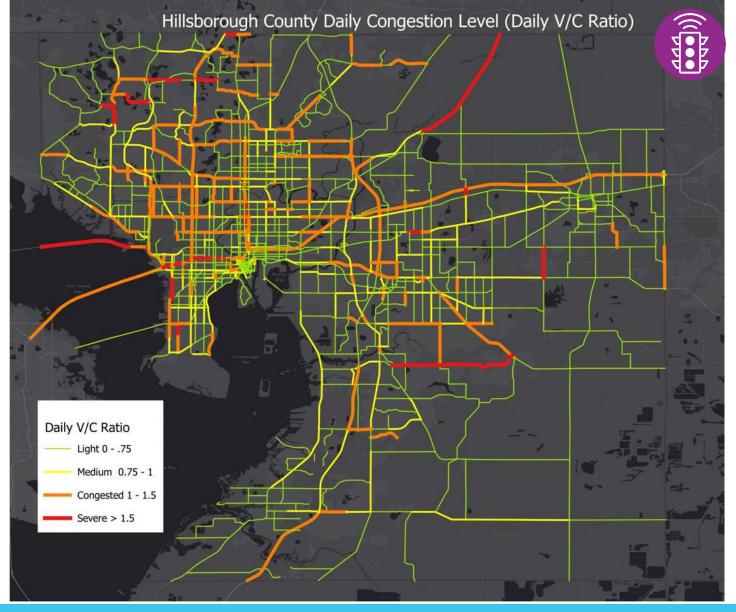




Smart Cities

Performance Target	Actual (2022)	Category
66%	66%	% of Person-Miles Traveled on the Interstate that are Reliable
90%	90%	% of Person-Miles Traveled on the Non- Interstate NHS that are Reliable
1.94	1.97	Truck Travel Time Reliability (TTTR) Index

"Volume-demand-to-capacity ratio (V/C) is a measure that reflects mobility and quality of travel of a facility or a section of a facility. It compares roadway demand (vehicle volumes) with supply (carrying capacity). For example, a V/C of 1.00 indicates the roadway facility is operating at its capacity"

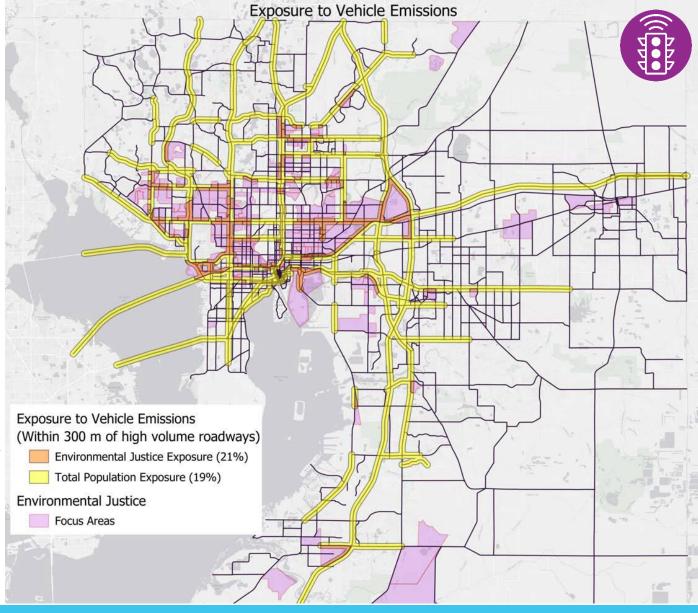




Smart Cities

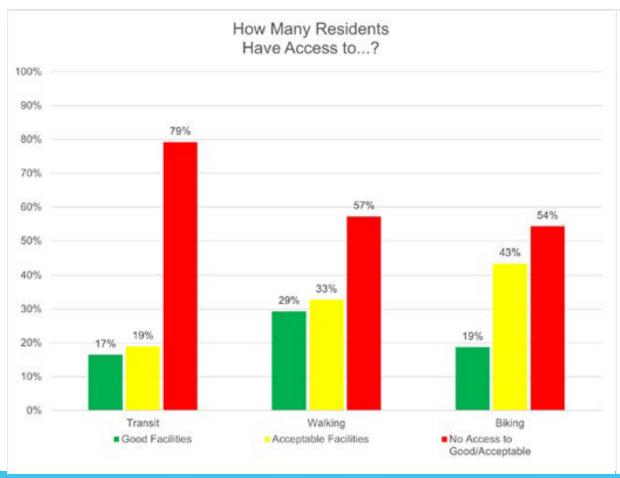
Air Quality

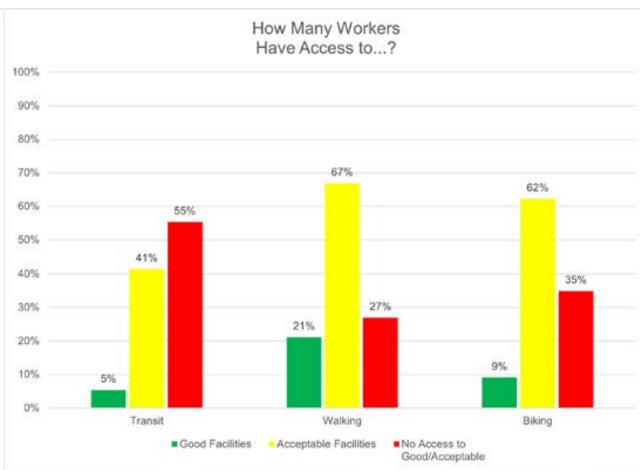
- In 2023, 71% of days were of a "good" air quality index score
- 5.7% of Hillsborough County's population lives within 150 meters of a high-volume roadway, almost 50% above the national average
- 19% of Hillsborough Population live within 300m of a high-volume roadway, and 21% of those living in an EJ Area live within 300m





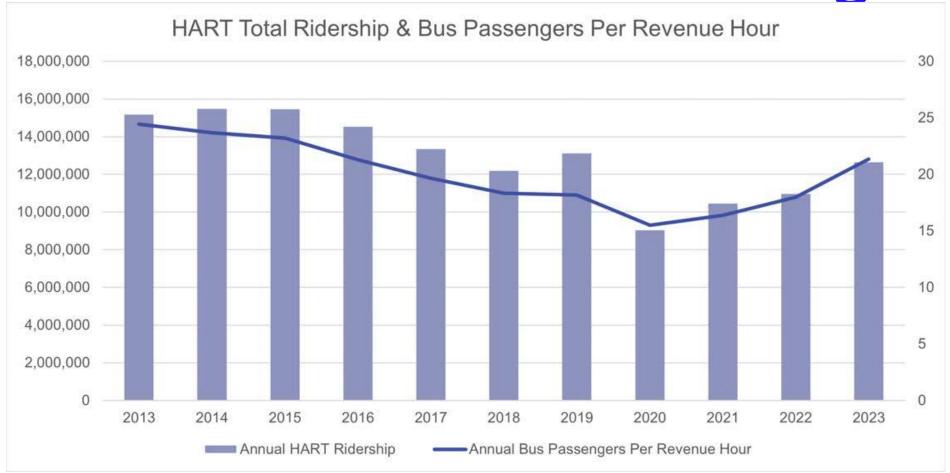






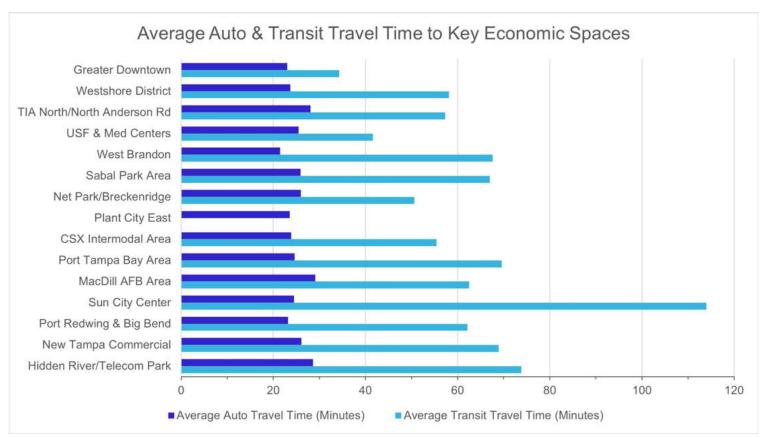








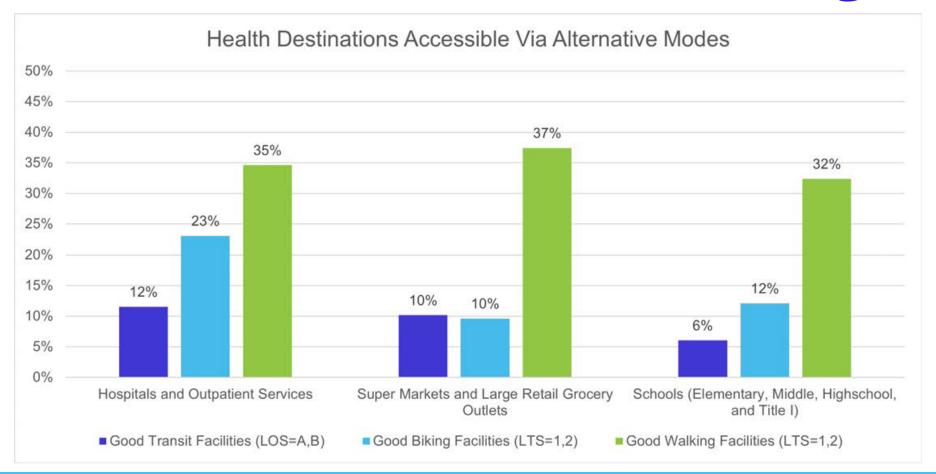




"On average, utilizing transit over a personal vehicle will add 34 minutes of travel time to trips to Key Economic Spaces."









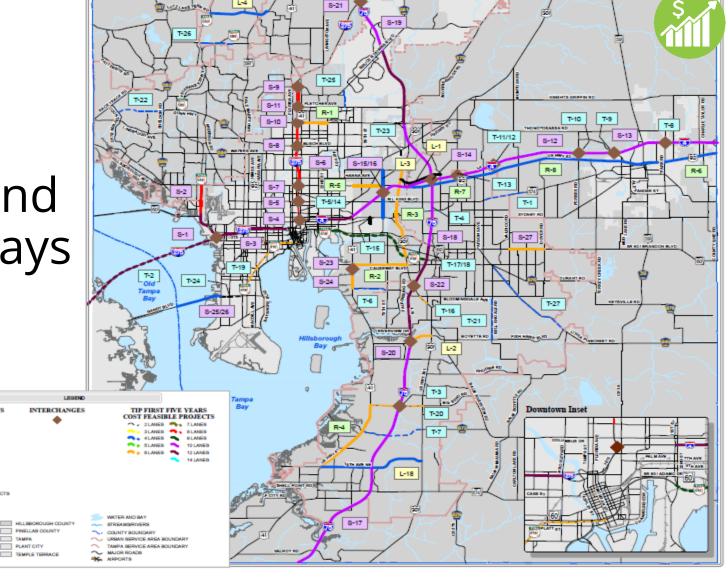
Major Projects

• 43% of interstates and 24% of other roadways are currently over capacity

COST FEASIBLE PROJECTS

2 JANES 2 SLANES
4 LANES

SIS ROAD PROJECTS OTHER STATE ROAD PROJECTS LOCAL ROAD PROJECTS TIP BOAD PROJECTS SEE 2045 LONG RANGE PLAN DOCUMENT FOR DETAILS.





PINELLAS COUNTY

PLANT CITY

Summary

- By 2050, population is expected to grow by 35% and employment by 45%
- Hillsborough County continues to face significant challenges in maintaining and improving the condition and performance of the transportation network
- Average commute times are rising, and congestion is producing additional safety concerns thus smart and effective investment is needed



Recommended Action

Approve/ Accept the 2024 State of the System and forward to the TPO Board for Approval



Questions/ Comments

