



Hillsborough TPO
Transportation
Planning Organization

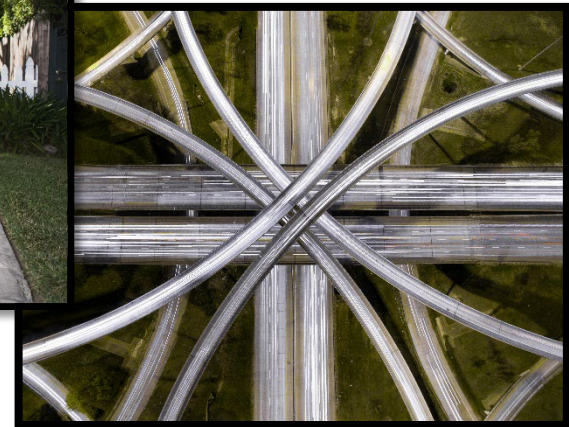
FY 2025 & FY 2026 Unified Planning Work Program

Preliminary Draft

April 2024

What is the Unified Planning Work Program (UPWP)?

- Document and coordinate federal and state funding for transportation planning that's conducted by: TPO, FDOT, HART and the Commission on Transportation Disadvantaged (CTD)
- Complies with federal & state rules
- Outlines major planning tasks
- Is the TPO budget
- Effective July 1, 2024 – June 30, 2026



Contents

- Critical path projects & required documents
- Requests from partners
- Projects that support the Plan Hillsborough Strategic Plan

Task 1	Transportation Planning Mgt
Task 2	System & Corridor Planning & Complete Streets
Task 3	Long Range Transportation Plan & Data Management
Task 4	Transportation Improvement Plan
Task 5	Public Participation
Task 6	Local, Regional & State Coordination & Planning
Task 7	Exploration of Regional MPO
Task 8	Sun Coast Transportation Planning Association & Regional Shared task

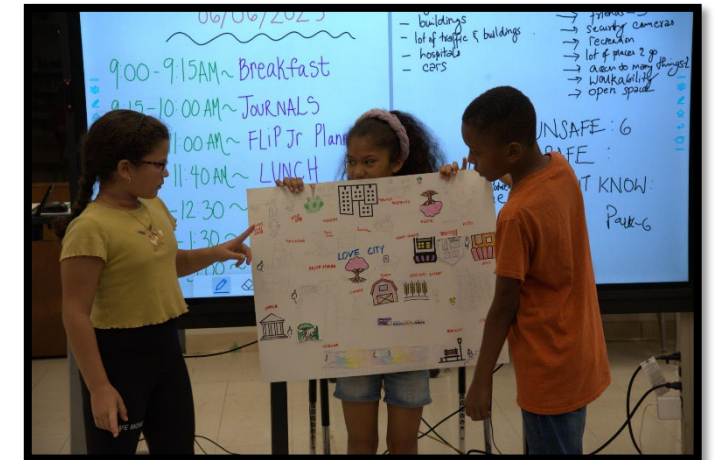




Budget

Funding Source	FY 2025	FY 2026
Consolidated Planning Grant (PL & FTA)	\$2,495,390*	\$2,539,070
Surface Transportation (SU)	\$600,000*	\$600,000
Commission for the Transportation Disadvantaged (CTD)	\$53,000 (Estimated)	\$53,000 (Estimated)

- Does not include Deobligated Funds from FY 24 of \$795,350
 - \$546,350 in PL funds
 - \$237,000 in SU funds
 - \$12,000 in STIC funds



Schedule & Milestones

- ✓ March: UPWP draft submitted to FDOT for review
- ✓ April: Committees and required agencies provide comment & feedback on draft document
- May: TPO Board Approval & FDOT submittal by 5/15
- July: New UPWP becomes effective 7/1/2024



Summary of FY23 & FY24 Projects:

- State of System Report (annual)
- HIN VZ Workshop
- City of Tampa School Safety study
- VZ Corridor studies county-owned roads in city limits
- Plant City Canal Trail Study, HC Bicycle Network Plan
- Supply Chain Resilience Study
- HC Truck Route Plan & 2050 Goods Mov't Tech memo
- CTC evaluation (annual)
- ADA Self-evaluation & Transition Plan
- Electric Vehicle Infrastructure Plan

- Annual performance targets
- Health Impact Assessment of Complete Streets
- Needs Assessment
 - Equity
 - Real Choices When Not Driving
 - Major Investments for Economic Growth
 - State of Good Repair & Resilience
- Congestion Management & Crash Mitigation
- Revenue Forecast
- Traffic & multi-modal counts
- MPOAC Priority Rail Pilot Program

State DBE goal is 10.65%

TPO Current 2-year average DBE is 13% for eligible DBE projects





Critical Path Projects FY 25 & FY 26

- State of System Report
- Transportation Disadvantaged Service Plan
- Annual CTC Evaluation
- Sun Coast Transp. Alliance Planning
- USF Fellowship
- Title VI Plan
- Community Air Quality Monitoring
- Public Participation Plan
- Gulf Coast Safe Streets Summit
- TIP Annual Adoption
- Maintain and adopt bi-annual UPWP
- 2050 Plan: Project Mgt, Oversight, Compliance
- 2050 Plan: Travel demand modeling
- 2050 Plan: Public Engagement & Analysis
- 2050 Plan: Regional Planning Priorities
- 2050 Plan: Document Production
- 2050 LRTP Adoption

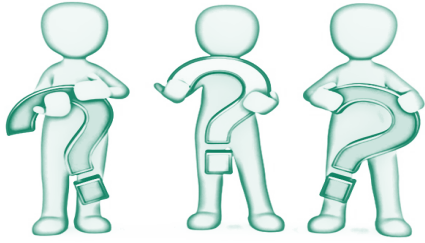




Requests for Planning & Analysis

- Transit Analysis
- Temple Terrace multi-modal planning assistance
- Area Planning (Complete Streets/Connectivity)
- Plant City Trail Connector Next Steps
- Before/After studies and templates with a Vision Zero focus
- Brightline Station Multimodal Study
- Freight alternatives for rail corridors, pending CSX partnership
- Technology project partnership
- Federally funded transportation projects from our partners





~Thank you ~

Questions ~ Comments

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