



Hillsborough TPO
Transportation
Planning Organization

FY 2023 & FY 2024 Funding De-obligation & FY25 26 Unified Planning Work Program Fact Sheet

April 2024



FACT SHEET – Unified Planning Work Program (UPWP)

What it is: A federally required document that lists planning projects, including those that are required and requested by partner agencies. It is the TPO’s two-year budget and follows the State fiscal year, July 1 – June 30. The UPWP under development is for July 1, 2024 through June 30, 2026.

What it contains: Critical Path Projects are those that are required by state and/or federal statute and those that continue from the current fiscal year. Other projects, including planning and analysis requested by partners, organized by task.

Tasks include plans, studies, projects and support services covering * corridor studies * congestion * safety * ITS projects * resiliency * complete streets * active transportation * intermodal * freight * transit * transportation demand management * Transportation Disadvantaged planning * environmental requirements * Long Range Transportation planning * Data collection & analysis * planning on a local, regional and state-wide scale * Public participation and outreach * Administrative * Shared regional planning * Exploration of a regional MPO

Fiscal Years 2025 & 2026 Budget

Does not include de-obligation amounts or discretionary grants

Funding Source	FY 2025	FY 2026
Consolidated Planning Grant	\$2,495,390	\$2,539,070
Surface Transportation, or SU	\$600,000	\$600,000
Commission for the Transportation Disadvantaged	\$53,000 (Estimated)	\$53,000 (Estimated)

Examples of Critical Path Projects in FY25-26

* 2050 Long Range Transportation Components such as: Major Projects * Travel Demand modeling *Regional Planning Priorities *Public Engagement * Document production & adoption * State of System Report * Annual CTC Evaluation * Title VI Plan * Public Participation Plan * TIP Annual Adoption * Maintain UPWP * USF Fellowship * Sun Coast Transportation Alliance Planning

Examples of Planning Requests and Other Analysis

Transit analysis * Temple Terrace multi-modal Planning assistance * Complete Streets/Connectivity area panning * Plant City Trail Connector Next Steps * Before/After Studies w/ Vision Zero focus * Brightline Station multimodal study * Technology project partnership * Freight Alternatives for rail corridors – pending CSX partnership * Federally funded partner transportation projects

Schedule: April – Draft UPWP shared with committees and posted on website. May – TPO Board approval and submittal to FDOT by May 15th. July 1, 2024 – New UPWP becomes effective/ Current & Draft UPWP may be found at: [Unified Planning Work Program - Plan Hillsborough](#)

DBE: State goal is 10.65% TPO Current 2-year avg. 13% for eligible DBE projects

FY 23/24 Funding De-obligation Summary



- FY 2023 & FY 2024 UPWP effective until June 30, 2024.
- Unused FHWA funds must be de-obligated by May 1st & transmitted to FDOT by through amendment.
- Tasks 1,2,3,5,6 have some funds de-obligated.
- De-obligated funds become available in fiscal year(FY25).



Funding De-obligation

Task	Surface Transportation Block Grant (SU)	Planning Funds (PL)	State Transportation Incentive Council (STIC)
1		\$ 134,060	
2	\$130,000	\$199,500	
3		\$142,690	\$12,000
5	\$10,000	\$2,000	
6		\$20,100	
TOTAL	\$140,000	\$498,350	\$12,000

Total funding de-obligated \$650,350



De-obligation amounts are generally due to personnel changes (such as retirements & resignations) and project timing. Examples of projects which will conclude *after* June 30th are:

Project	
2050 Cost Feasible scenarios	August 2024
2050 Major Projects	August 2024
2050 Plan oversight, compliance and documentation	October 2024
Gulf Coast Safe Streets Summit Assistance	October 2024
2050 Public Engagement	August 2024



Recommended Action:

- Approve the Amendment to the FY 23 and FY 24 UPWP to de-obligate planning funds and related TIP modification.





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Comments and discussion

Thank you!

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