

FACT SHEET – Unified Planning Work Program (UPWP)

What it is: A federally required document that lists planning projects, including those that are required and requested by partner agencies. It is the TPO’s two-year budget and follows the State fiscal year, July 1 – June 30. The UPWP under development is for July 1, 2024 through June 30, 2026.

What it contains: Critical Path Projects are those that are required by state and/or federal statute and those that continue from the current fiscal year. Other projects, including planning and analysis requested by partners, organized by task.

Tasks include plans, studies, projects and support services covering * corridor studies * congestion * safety * ITS projects * resiliency * complete streets * active transportation * intermodal * freight * transit * transportation demand management * Transportation Disadvantaged planning * environmental requirements * Long Range Transportation planning * Data collection & analysis * planning on a local, regional and state-wide scale * Public participation and outreach * Administrative * Shared regional planning * Exploration of a regional MPO

Fiscal Years 2025 & 2026 Budget

Does not include de-obligation amounts or discretionary grants

Funding Source	FY 2025	FY 2026
Consolidated Planning Grant	\$2,495,390	\$2,539,070
Surface Transportation, or SU	\$600,000	\$600,000
Commission for the Transportation Disadvantaged	\$53,000 (Estimated)	\$53,000 (Estimated)

Examples of Critical Path Projects in FY25-26

* 2050 Long Range Transportation Components such as: Major Projects * Travel Demand modeling *Regional Planning Priorities *Public Engagement * Document production & adoption * State of System Report * Annual CTC Evaluation * Title VI Plan * Public Participation Plan * TIP Annual Adoption * Maintain UPWP * USF Fellowship * Sun Coast Transportation Alliance Planning

Examples of Planning Requests and Other Analysis

Transit analysis * Temple Terrace multi-modal Planning assistance * Complete Streets/Connectivity area panning * Plant City Trail Connector Next Steps * Before/After Studies w/ Vision Zero focus * Brightline Station multimodal study * Technology project partnership * Freight Alternatives for rail corridors – pending CSX partnership * Federally funded partner transportation projects

Schedule: April – Draft UPWP shared with committees and posted on website. May – TPO Board approval and submittal to FDOT by May 15th. July 1, 2024 – New UPWP becomes effective/ Current & Draft UPWP may be found at: [Unified Planning Work Program - Plan Hillsborough](#)

DBE: State goal is 10.65% TPO Current 2-year avg. 13% for eligible DBE projects