# **Appendix H - Amendments**

Amendments to the Transportation Improvement Program are approved by the TPO Board at regularly scheduled meetings. Amended pages of the TIP are added electronically on the PPO's website once they have been approved. Amendments to the TIP are made available on the TPO website: <u>http://www.planhillsborough.org/transportation-improvement-program-tip/</u>

#### Hillsborough TPO 2023/24-2027/28 Transportation Improvement Program List of Amendments

| TIP<br>Amendment<br>Number | nent Amendment Project Number |          | Description  | LRTP Reference                             | Status   |
|----------------------------|-------------------------------|----------|--|--|----------|
| 1                          | 8/9/2023                      | 439336 4 | UPWP Amendment-STIC Grant  | Who we are, p.1                            | Approved |
| 2                          | 9/13/2023                     | 436489 1 | USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO E OF BREVARD AVE | State of Good Repair and Resilience, p. 31 | Approved |
| 3                          | 9/13/2023                     | 452381 1 | I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691)               | Smart Cities, p. 39                        | Approved |
| 4                          | 9/13/2023                     | 452381 2 | I-4 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH                       | Smart Cities, p. 39                        | Approved |
| 5                          | 9/13/2023                     | 452877 1 | WATER WORKS PARK SIDEWALK GAP- VARIOUS LOCATIONS                       | Vision Zero, p. 35                         | Approved |
| 6                          | 1/10/2024                     | 445317 1 | I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE         | S-18, p. 58                                | Approved |
| 7                          | 2/14/2024                     | 415172 1 | HART FIXED GUIDEWAY SECTION 5309/5337                                  | State of Good Repair and Resilience, p. 31 | Approved |
| 8                          | 2/14/2024                     | 446270 1 | SR 582/E FOWLER AVE FROM W OF BB DOWNS BLVD TO W OF RIVERHILLS DR      | State of Good Repair and Resilience, p. 31 | Approved |
| 9                          | 3/20/2024                     | 448698 1 | I-4 TRUCK PARKING FACILITY   | Smart Cities, p. 39                        | Approved |

# FDOT 5 Year TIP Hillsborough County, District 7

### TRANSPORTATION PLANNING

| tem Number: 439336 4 Des       | scription: HILLSB | OROUGH COUNTY | FY 2022/2023-20 | 23/2024 UPWP |      | L    | RTP: Who are we | , p.1       |
|--------------------------------|-------------------|---------------|-----------------|--------------|------|------|-----------------|-------------|
| elated Project: <u>Ext</u>     | ra Description:   |               |                 |              |      |      |                 |             |
| roject Length: 0               |                   |               |                 |              |      |      |                 | *NON-SI     |
| ype of Work TRANSPORTATION PLA | ANNING            |               |                 |              |      |      |                 |             |
| Fund                           | <2024             | 2024          | 2025            | 2026         | 2027 | 2028 | >2028           | All Years   |
| PLANNING - RESPONSIBLE AGEN    | ICY NOT AVAILAB   | LE            |                 |              |      |      |                 |             |
| SU                             | \$745,000         | \$659,172     | \$0             | \$0          | \$0  | \$0  | \$0             | \$1,404,172 |
| PL                             | \$2,806,947       | \$2,467,574   | \$0             | \$0          | \$0  | \$0  | \$0             | \$5,274,521 |
| Totals:                        | \$3,551,947       | \$3,126,746   | <b>\$0</b>      | \$0          | \$0  | \$0  | \$0             | \$6,678,693 |
| Item 439336 4 Totals:          | \$3,551,947       | \$3,126,746   | \$0             | \$0          | \$0  | \$0  | \$0             | \$6,678,693 |
|                                |                   |               |                 |              |      |      |                 |             |
| Status Amended Amendm          | ent Date: 09/13/  | 2023 Amend    | ment Number:    | 1            |      |      |                 |             |
| tem Number: 439336 4 Des       | scription: HILLSB | OROUGH COUNTY | FY 2022/2023-20 | 23/2024 UPWP |      | L    | RTP: Who are we | , p.1       |
| Related Project: Ext           | ra Description:   |               |                 |              |      |      |                 |             |

Project Length: 0

Type of Work TRANSPORTATION PLANNING

|   | Fund                  | <2024       | 2024        | 2025 | 2026 | 2027        | 2028 | >2028 | All Years   |  |  |
|---|-----------------------|-------------|-------------|------|------|-------------|------|-------|-------------|--|--|
| PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE |                       |             |             |      |      |             |      |       |             |  |  |
| Added                                       | TSM                   | \$0         | \$100,000   | \$0  | \$0  | \$0         | \$0  | \$0   | \$100,000   |  |  |
|   | SU                    | \$745,000   | \$659,172   | \$0  | \$0  | \$0         | \$0  | \$0   | \$1,404,172 |  |  |
|   | PL                    | \$2,806,947 | \$2,467,574 | \$0  | \$0  | \$0         | \$0  | \$0   | \$5,274,521 |  |  |
|   | Totals:               | \$3,551,947 | \$3,226,746 | \$0  | \$0  | \$0         | \$0  | \$0   | \$6,778,693 |  |  |
|   | Item 439336 4 Totals: | \$3,551,947 | \$3,226,746 | \$0  | \$0  | <b>\$</b> 0 | \$0  | \$0   | \$6,778,693 |  |  |

SU-STP, URBAN AREAS >200K PL-METRO PLAN (85% FA; 15% OTHER) TSM-TRANSPORT SYSTEMS MANAGEMENT



\*NON-SIS\*

|                  |                                |                    | н                | 5 Ye          | DOT<br><b>ar TIP</b><br>County, Distri | ct 7             |         |                    |              |
|------------------|--------------------------------|--------------------|------------------|---------------|--|------------------|---------|--------------------|--------------|
|                  |                                |                    |                  | HIGI          | HWAYS                                  |                  |         |                    |              |
| Status 🖌         | Amended Amendn                 | nent Date: 9/13/2  | 023 Ameno        | dment Number: | 2                                      |                  |         |                    |              |
| <u>ltem Num</u>  | <u>ber:</u> 436489 1 <u>De</u> | scription: USB41   | /SR685/SR60/W KE | NNEDY FR W OF | S WOODLYNNE A                          | VE TO E OF BREVA | ARD AVE | LRTP: State of God |              |
| Related P        | roject: <u>Ex</u> t            | tra Description: 4 | LANES            |               |  |                  |         | Resilience, p      | . 31         |
| Project Le       | ength: 1.827                   |                    |                  |               |  |                  |         |                    | *NON-SIS*    |
| <u>Type of W</u> | /ork RESURFACING               |                    |                  |               |  |                  |         |                    |              |
|                  | Fund                           | <2024              | 2024             | 2025          | 2026                                   | 2027             | 2028    | >2028              | All Years    |
| CONS             | TRUCTION - Managed by I        | DOT                |                  |               |  |                  |         |                    |              |
| Added            | ACNR                           | \$0                | \$1,473,657      | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$1,473,657  |
| Added            | ACPR                           | \$0                | \$2,415,181      | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$2,415,181  |
| dded             | ACSS                           | \$0                | \$867,668        | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$867,668    |
| dded             | DDR                            | \$0                | \$2,851,440      | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$2,851,440  |
| dded             | DIH                            | \$1,499            | \$120,246        | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$121,745    |
| Added            | DS                             | \$393              | \$369,691        | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$370,084    |
| dded             | LF                             | \$0                | \$3,462          | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$3,462      |
| dded             | TALT                           | \$0                | \$611,376        | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$611,376    |
|                  | Totals:                        | \$1,892            | \$8,712,721      | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$8,714,613  |
| ENVI             | RONMENTAL - Managed by         | y FDOT             |                  |               |  |                  |         |                    |              |
| dded             | DS                             | \$45,067           | \$0              | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$45,067     |
|                  | Totals:                        | \$45,067           | \$0              | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$45,067     |
| PRELI            | MINARY ENGINEERING - N         | Anaged by FDOT     |                  |               |  |                  |         |                    |              |
| Added            | DDR                            | \$1,469,308        | \$0              | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$1,469,308  |
| Added            | DIH                            | \$72,037           | \$250            | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$72,287     |
| Added            | DS                             | \$721,190          | \$0              | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$721,190    |
|                  | Totals:                        | \$2,262,535        | \$250            | <b>\$0</b>    | \$0                                    | \$0              | \$0     | \$0                | \$2,262,785  |
| RAILF            | ROAD & UTILITIES - Manag       | ed by FDOT         |                  |               |  |                  |         |                    |              |
| Added            | LF                             | \$0                | \$126,941        | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$126,941    |
|                  | Totals:                        | \$0                | \$126,941        | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$126,941    |
|                  | Item 436489 1 Totals:          | \$2,309,494        | \$8,839,912      | \$0           | \$0                                    | \$0              | \$0     | \$0                | \$11,149,406 |

| FDOT<br>5 Year TIP<br>Hillsborough County, District 7   |                      |             |      |      |      |      |       |             |  |  |  |  |
|---|----------------------|-------------|------|------|------|------|-------|-------------|--|--|--|--|
| HIGHWAYS  |                      |             |      |      |      |      |       |             |  |  |  |  |
| Status Amendment Date: 9/13/2023 Amendment Number: 3  |                      |             |      |      |      |      |       |             |  |  |  |  |
| Item Number: 452381 1 Description: I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) LRTP: Smart Cities, p. 39 |                      |             |      |      |      |      |       |             |  |  |  |  |
| Related Project: Extra Description: INCREASE TRUCK PARKING CAPACITY AND TPAS  |                      |             |      |      |      |      |       |             |  |  |  |  |
| Project Length: 0   |                      |             |      |      |      |      |       |             |  |  |  |  |
| Type of Work PARKING FACI   | _ITY                 |             |      |      |      |      |       |             |  |  |  |  |
| Fund  | <2024                | 2024        | 2025 | 2026 | 2027 | 2028 | >2028 | All Years   |  |  |  |  |
| CONSTRUCTION - Manag  | ed by FDOT           |             |      |      |      |      |       |             |  |  |  |  |
| Added CARB  | \$0                  | \$2,400,000 | \$0  | \$0  | \$0  | \$0  | \$0   | \$2,400,000 |  |  |  |  |
| Added DIH   | \$0                  | \$20,000    | \$0  | \$0  | \$0  | \$0  | \$0   | \$20,000    |  |  |  |  |
| Т   | otals: \$0           | \$2,420,000 | \$0  | \$0  | \$0  | \$0  | \$0   | \$2,420,000 |  |  |  |  |
| PRELIMINARY ENGINEER  | ING - Managed by FDC | т           |      |      |      |      |       |             |  |  |  |  |
| Added CARB  | \$82,426             | \$37,574    | \$0  | \$0  | \$0  | \$0  | \$0   | \$120,000   |  |  |  |  |
| Added DIH   | \$0                  | \$1,000     | \$0  | \$0  | \$0  | \$0  | \$0   | \$1,000     |  |  |  |  |
| Т   | otals: \$82,426      | \$38,574    | \$0  | \$0  | \$0  | \$0  | \$0   | \$121,000   |  |  |  |  |
| Item 422381 1 T   | otals: \$82,426      | \$2,458,574 | \$0  | \$0  | \$0  | \$0  | \$0   | \$2,541,000 |  |  |  |  |

|  | FDOT<br>5 Year TIP<br>Hillsborough County, District 7   |                 |             |      |      |      |      |       |             |  |  |  |  |
|--|---|-----------------|-------------|------|------|------|------|-------|-------------|--|--|--|--|
|  | HIGHWAYS  |                 |             |      |      |      |      |       |             |  |  |  |  |
| Status Amendment Date: 9/13/2023 Amendment Number: 4                         |   |                 |             |      |      |      |      |       |             |  |  |  |  |
| Item Num   | Item Number: 452381 2 Description: I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) LRTP: Smart Cities, p. 39 |                 |             |      |      |      |      |       |             |  |  |  |  |
| Related Project: Extra Description: INCREASE TRUCK PARKING CAPACITY AND TPAS |   |                 |             |      |      |      |      |       |             |  |  |  |  |
| Project Length: 0  |   |                 |             |      |      |      |      |       |             |  |  |  |  |
| <u>Type of W</u>   | Type of Work PARKING FACILITY   |                 |             |      |      |      |      |       |             |  |  |  |  |
|  | Fund  | <2024           | 2024        | 2025 | 2026 | 2027 | 2028 | >2028 | All Years   |  |  |  |  |
| CONS   | TRUCTION - Managed by   | FDOT            |             |      |      |      |      |       |             |  |  |  |  |
| Added  | CARB  | \$0             | \$2,150,000 | \$0  | \$0  | \$0  | \$0  | \$0   | \$2,150,000 |  |  |  |  |
| Added  | DIH   | \$0             | \$20,000    | \$0  | \$0  | \$0  | \$0  | \$0   | \$20,000    |  |  |  |  |
|  | Totals:   | \$0             | \$2,170,000 | \$0  | \$0  | \$0  | \$0  | \$0   | \$2,170,000 |  |  |  |  |
| PRELI  | MINARY ENGINEERING -  | Managed by FDOT |             |      |      |      |      |       |             |  |  |  |  |
| Added  | CARB  | \$0             | \$120,000   | \$0  | \$0  | \$0  | \$0  | \$0   | \$120,000   |  |  |  |  |
| Added  | DIH   | \$0             | \$1,000     | \$0  | \$0  | \$0  | \$0  | \$0   | \$1,000     |  |  |  |  |
|  | Totals:   | \$0             | \$121,000   | \$0  | \$0  | \$0  | \$0  | \$0   | \$121,000   |  |  |  |  |
|  | Item 422381 2 Totals:   | \$0             | \$2,291,000 | \$0  | \$0  | \$0  | \$0  | \$0   | \$2,291,000 |  |  |  |  |

|                  | FDOT<br><b>5 Year TIP</b><br>Hillsborough County, District 7<br>HIGHWAYS                                    |                   |           |               |      |      |      |       |           |  |  |  |
|------------------|---|-------------------|-----------|---------------|------|------|------|-------|-----------|--|--|--|
|                  |   |                   |           |               |      |      |      |       |           |  |  |  |
| Status 🖌         | Amended Amende  | ment Date: 9/13/2 | 023 Amen  | dment Number: | 5    |      |      |       |           |  |  |  |
| Item Num         | tem Number: 452877 1 Description: WATER WORKS PARK SIDEWALK GAP- VARIOUS LOCATIONS LRTP: Vision Zero, p. 35 |                   |           |               |      |      |      |       |           |  |  |  |
| Related P        | Related Project: Extra Description:   |                   |           |               |      |      |      |       |           |  |  |  |
| Project Le       | ength: 0.208  |                   |           |               |      |      |      |       | *SIS*     |  |  |  |
| <u>Type of W</u> | <u>/ork</u> SIDEWALK  |                   |           |               |      |      |      |       |           |  |  |  |
|                  | Fund  | <2024             | 2024      | 2025          | 2026 | 2027 | 2028 | >2028 | All Years |  |  |  |
| PRELI            | MINARY ENGINEERING -  | Managed by FDOT   |           |               |      |      |      |       |           |  |  |  |
| Added            | CARB  | \$0               | \$304,469 | \$0           | \$0  | \$0  | \$0  | \$0   | \$304,469 |  |  |  |
| Added            | DDR   | \$0               | \$329,896 | \$0           | \$0  | \$0  | \$0  | \$0   | \$329,896 |  |  |  |
| Added            | DIH   | \$3,001           | \$2,999   | \$0           | \$0  | \$0  | \$0  | \$0   | \$6,000   |  |  |  |
| Added            | DS  | \$3,469           | \$74,573  | \$0           | \$0  | \$0  | \$0  | \$0   | \$78,042  |  |  |  |
|                  | Totals:   | \$6,470           | \$711,937 | \$0           | \$0  | \$0  | \$0  | \$0   | \$718,407 |  |  |  |
|                  | Item 452877 1 Totals:   | \$6,470           | \$711,937 | \$0           | \$0  | \$0  | \$0  | \$0   | \$718,407 |  |  |  |

|                                 |                     | I              |                   | DOT<br><b>ar TIP</b><br>ounty, Distri | ict 7     |      |                          |              |  |  |  |  |
|---------------------------------|---------------------|----------------|-------------------|---------------------------------------|-----------|------|--------------------------|--------------|--|--|--|--|
|                                 | HIGHWAYS            |                |                   |                                       |           |      |                          |              |  |  |  |  |
| Status Adopted Adopted          | Date: 06/14/2023    |                |                   |                                       |           |      |                          |              |  |  |  |  |
| <u>Item Number:</u> 445317 1 De | scription: I-75/SR  | 93A SB FROM S  | OF TAMPA BYPASS   | CANAL TO S OF F                       | OWLER AVE | Ī    | <u>LRTP:</u> <b>S-18</b> |              |  |  |  |  |
| Related Project: Ex             | tra Description: AD | D 12FT AUX LAN | E, 10FT PAVED SHC | ULDER, GUARDF                         | RAIL      |      |                          |              |  |  |  |  |
| Project Length: 1.295           |                     |                |                   |                                       |           |      |                          | *SIS*        |  |  |  |  |
| Type of Work ADD LANES & RECONS | STRUCT              |                |                   |                                       |           |      |                          | 0.0          |  |  |  |  |
| Fund                            | <2024               | 2024           | 2025              | 2026                                  | 2027      | 2028 | >2028                    | All Years    |  |  |  |  |
| CONSTRUCTION - MANAGED BY       | ( FDOT              |                |                   |                                       |           |      |                          |              |  |  |  |  |
| DS                              | \$3,517             | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$3,517      |  |  |  |  |
| ACNP                            | \$0                 | \$0            | \$42,780,820      | \$0                                   | \$0       | \$0  | \$0                      | \$42,780,820 |  |  |  |  |
| Totals:                         | \$3,517             | <b>\$0</b>     | \$42,780,820      | \$0                                   | \$0       | \$0  | \$0                      | \$42,784,337 |  |  |  |  |
| ENVIRONMENTAL - MANAGED         | BY FDOT             |                |                   |                                       |           |      |                          |              |  |  |  |  |
| DS                              | \$14,854            | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$14,854     |  |  |  |  |
| Totals:                         | \$14,854            | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$14,854     |  |  |  |  |
| PRELIMINARY ENGINEERING - M     | ANAGED BY FDOT      |                |                   |                                       |           |      |                          | ·            |  |  |  |  |
| ACNP                            | \$3,106,807         | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$3,106,807  |  |  |  |  |
| NHPP                            | \$394,376           | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$394,376    |  |  |  |  |
| DS                              | \$81,227            | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$81,227     |  |  |  |  |
| DDR                             | \$25,139            | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$25,139     |  |  |  |  |
| Totals:                         | \$3,607,549         | <b>\$0</b>     | \$0               | <b>\$0</b>                            | \$0       | \$0  | \$0                      | \$3,607,549  |  |  |  |  |
| RAILROAD & UTILITIES - MANAG    | GED BY FDOT         |                |                   |                                       |           |      |                          |              |  |  |  |  |
| DDR                             | \$5,000             | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$5,000      |  |  |  |  |
| Totals:                         | \$5,000             | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$5,000      |  |  |  |  |
| RIGHT OF WAY - MANAGED BY       | FDOT                |                |                   |                                       |           |      | -                        |              |  |  |  |  |
| ACNP                            | \$156,300           | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$156,300    |  |  |  |  |
| Totals:                         | \$156,300           | \$0            | \$0               | \$0                                   | \$0       | \$0  | \$0                      | \$156,300    |  |  |  |  |
| Item 445317 1 Totals:           | \$3,787,220         | <b>\$0</b>     | \$42,780,820      | <b>\$0</b>                            | \$0       | \$0  | \$0                      | \$46,568,040 |  |  |  |  |

FDOT

| Status Amended Amendr          | nent Date: 1/10/20  | 023 Amen         | dment Number:    | 6               |           |      |                          |              |
|--------------------------------|---------------------|------------------|------------------|-----------------|-----------|------|--------------------------|--------------|
| Item Number: 445317 1 De       | escription: I-75/SR | 93A SB FROM S O  | F TAMPA BYPASS   | CANAL TO S OF F | OWLER AVE | L    | <u>.RTP:</u> <b>S-18</b> |              |
| Related Project: Ex            | tra Description: AD | DD 12FT AUX LANE | , 10FT PAVED SHO | OULDER, GUARDR  | AIL       |      |                          |              |
| Project Length: 1.295          |                     |                  |                  |                 |           |      |                          | *SIS*        |
| Type of Work ADD LANES & RECON | STRUCT              |                  |                  |                 |           |      |                          | 515          |
| Fund                           | <2024               | 2024             | 2025             | 2026            | 2027      | 2028 | >2028                    | All Years    |
| CONSTRUCTION - MANAGED B       | Y FDOT              |                  |                  |                 |           |      |                          |              |
| Modified ACNP                  | \$0                 | \$51,402,139     | \$0              | \$0             | \$0       | \$0  | \$0                      | \$51,402,139 |
| DS                             | \$3,517             | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$3,517      |
| Totals:                        | \$3,517             | \$51,402,139     | \$0              | \$0             | \$0       | \$0  | \$0                      | \$51,405,656 |
| ENVIRONMENTAL - MANAGED        | BY FDOT             |                  |                  |                 |           |      |                          |              |
| DS                             | \$14,854            | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$14,854     |
| Totals:                        | \$14,854            | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$14,854     |
| PRELIMINARY ENGINEERING - N    | MANAGED BY FDO      | r                |                  |                 |           |      |                          |              |
| NHPP                           | \$394,376           | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$394,376    |
| DS                             | \$81,227            | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$81,227     |
| DDR                            | \$25,139            | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$25,139     |
| ACNP                           | \$3,106,807         | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$3,106,807  |
| Totals:                        | \$3,607,549         | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$3,607,549  |
| RAILROAD & UTILITIES - MANA    | GED BY FDOT         |                  |                  |                 |           |      |                          |              |
| DDR                            | \$5,000             | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$5,000      |
| Totals:                        | \$5,000             | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$5,000      |
| RIGHT OF WAY - MANAGED BY      | FDOT                |                  |                  |                 |           |      | -                        |              |
| ACNP                           | \$156,300           | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$156,300    |
| Totals:                        | \$156,300           | \$0              | \$0              | \$0             | \$0       | \$0  | \$0                      | \$156,300    |
| Item 445317 1 Totals:          | \$3,787,220         | \$51,402,139     | \$0              | \$0             | \$0       | \$0  | \$0                      | \$55,189,359 |

|  |                     | F         | 5 Ye           | FDOT<br>e <b>ar TIP</b><br>County, Disti | rict 7 |      |       |              |  |  |
|--|---------------------|-----------|----------------|--|--------|------|-------|--------------|--|--|
|  |                     |           | FLP:           | TRANSIT                                  |        |      |       |              |  |  |
| Status: Amended Ame  | ndment Date: 2/14/2 | 024 Amer  | ndment Number: | : 7                                      |        |      |       |              |  |  |
| tem Number: 415172 1 Description: HART FIXED GUIDEWAY SECTION 5309/5337 LRTP: State of Good Repair and |                     |           |                |  |        |      |       |              |  |  |
| Related Project: Extra Description: SECTION 5309/5337 Resilience, p. 31                                |                     |           |                |  |        |      |       |              |  |  |
| Project Length: 0  |                     |           |                |  |        |      |       | *NON-SIS*    |  |  |
| Type of Work: CAPITAL FOR FIXE   | D ROUTE             |           |                |  |        |      |       |              |  |  |
| Fund   | <2024               | 2024      | 2025           | 2026                                     | 2027   | 2028 | >2028 | All Years    |  |  |
| CAPITAL - Managed by HILL  | SBOROUGH COUNTY     |           |                |  |        |      |       |              |  |  |
| Added FTA  | \$8,932,789         | \$750,000 | \$0            | \$0                                      | \$0    | \$0  | \$0   | \$12,682,789 |  |  |
| Tot  | als: \$8,932,789    | \$750,000 | \$0            | \$0                                      | \$0    | \$0  | \$0   | \$12,682,789 |  |  |
| 100  |                     |           |                |  |        |      |       |              |  |  |

FTA-Federal Transit Administration



| FDOT<br><b>5 Year TIP</b><br>Hillsborough County, District 7  |                |              |      |      |      |      |       |              |  |  |  |
|---|----------------|--------------|------|------|------|------|-------|--------------|--|--|--|
| HIGHWAYS  |                |              |      |      |      |      |       |              |  |  |  |
| Status Adopted Date: 06/14/2023   |                |              |      |      |      |      |       |              |  |  |  |
| Item Number: 446270 1 Description: SR 582/E FOWLER AVE FROM W OF BB DOWNS BLVD TO W OF RIVERHILLS DR LRTP: State of Good Repair and Resilience, p. 31   Related Project: Extra Description: 6 LANES *NON-SIS* |                |              |      |      |      |      |       |              |  |  |  |
| Type of Work RESURFACING  |                |              |      |      |      |      |       |              |  |  |  |
| Fund  | <2024          | 2024         | 2025 | 2026 | 2027 | 2028 | >2028 | All Years    |  |  |  |
| CONSTRUCTION - MANAGED B  | Y FDOT         |              |      |      |      |      |       |              |  |  |  |
| DDR   | \$0            | \$4,183,072  | \$0  | \$0  | \$0  | \$0  | \$0   | \$4,183,072  |  |  |  |
| DIH   | \$0            | \$301,261    | \$0  | \$0  | \$0  | \$0  | \$0   | \$301,261    |  |  |  |
| DS  | \$0            | \$616,746    | \$0  | \$0  | \$0  | \$0  | \$0   | \$616,746    |  |  |  |
| SA  | \$0            | \$10,684,075 | \$0  | \$0  | \$0  | \$0  | \$0   | \$10,684,075 |  |  |  |
| Totals:   | \$0            | \$15,785,154 | \$0  | \$0  | \$0  | \$0  | \$0   | \$15,785,154 |  |  |  |
| PRELIMINARY ENGINEERING -   | MANAGED BY FDO | T            |      |      |      |      |       |              |  |  |  |
| DDR   | \$7,175        | \$0          | \$0  | \$0  | \$0  | \$0  | \$0   | \$7,175      |  |  |  |
| ACSA  | \$1,964,500    | \$0          | \$0  | \$0  | \$0  | \$0  | \$0   | \$1,964,500  |  |  |  |
| DIH   | \$10,000       | \$0          | \$0  | \$0  | \$0  | \$0  | \$0   | \$10,000     |  |  |  |
| DS  | \$18,232       | \$0          | \$0  | \$0  | \$0  | \$0  | \$0   | \$18,232     |  |  |  |
| Totals:   | \$1,999,907    | \$0          | \$0  | \$0  | \$0  | \$0  | \$0   | \$1,999,907  |  |  |  |
| Item 446270 1 Totals:   | \$1,999,907    | \$15,785,154 | \$0  | \$0  | \$0  | \$0  | \$0   | \$17,785,061 |  |  |  |

DDR - District Dedicated Revenue

DIH – State In-house Product Support

DS-State Primary Highways and PTO

SA – STP, Any Area

ACSA-Advance Construction (SA)



| Charles A                | and the second                  |                    |                  | den en de Nicola de com | 2                |      |      |               |               |  |  |  |
|--------------------------|---------------------------------|--------------------|------------------|-------------------------|------------------|------|------|---------------|---------------|--|--|--|
| Status A                 | mended Amendr                   | ment Date: 2/14/2  | J24 Amen         | dment Number:           | 8                |      |      |               |               |  |  |  |
| Item Numb                | <u>per:</u> 446270 1 <u>De</u>  | escription: SR 582 | /E FOWLER AVE FF | ROM N 51ST ST T         | O W OF RIVERHILL | S DR |      |               | od Repair and |  |  |  |
| Related Pr               | oject: <u>Ex</u>                | tra Description: 6 | LANES            |                         |                  |      |      | Resilience, p | 0. 31         |  |  |  |
| Project Ler              | Project Length: 1.906 *NON-SIS* |                    |                  |                         |                  |      |      |               |               |  |  |  |
| Type of Work RESURFACING |                                 |                    |                  |                         |                  |      |      |               |               |  |  |  |
| <u>Type of we</u>        |                                 |                    |                  |                         |                  |      |      |               |               |  |  |  |
|                          | Fund                            | <2024              | 2024             | 2025                    | 2026             | 2027 | 2028 | >2028         | All Years     |  |  |  |
| CONST                    | <b>FRUCTION - MANAGED B</b>     | Y FDOT             |                  |                         |                  |      |      |               |               |  |  |  |
| Modified                 | DDR                             | \$0                | \$2,687,672      | \$0                     | \$0              | \$0  | \$0  | \$0           | \$2,687,672   |  |  |  |
|                          | DIH                             | \$0                | \$301,261        | \$0                     | \$0              | \$0  | \$0  | \$0           | \$301,261     |  |  |  |
|                          | DS                              | \$1,478            | \$616,746        | \$0                     | \$0              | \$0  | \$0  | \$0           | \$618,224     |  |  |  |
| Modified                 | SA                              | \$0                | \$6,369,005      | \$0                     | \$0              | \$0  | \$0  | \$0           | \$6,369,005   |  |  |  |
| Added                    | ACCM                            | \$0                | \$177,685        | \$0                     | \$0              | \$0  | \$0  | \$0           | \$177,685     |  |  |  |
| Added                    | ACNR                            | \$0                | \$495,400        | \$0                     | \$0              | \$0  | \$0  | \$0           | \$495,400     |  |  |  |
| Added                    | ACSA                            |                    | \$4,132,385      | \$0                     | \$0              | \$0  | \$0  | \$0           | \$4,132,385   |  |  |  |
| Added                    | ACSS                            |                    | \$1,000,000      | \$0                     | \$0              | \$0  | \$0  | \$0           | \$1,000,000   |  |  |  |
|                          | Totals:                         | \$1,478            | \$15,780,154     | \$0                     | \$0              | \$0  | \$0  | \$0           | \$15,781,632  |  |  |  |
| PRELIM                   | VINARY ENGINEERING - I          | MANAGED BY FDO     | г                |                         |                  |      |      |               |               |  |  |  |
|                          | DIH                             | \$10,000           | \$0              | \$0                     | \$0              | \$0  | \$0  | \$0           | \$10,000      |  |  |  |
|                          | DDR                             | \$7,175            | \$0              | \$0                     | \$0              | \$0  | \$0  | \$0           | \$7,175       |  |  |  |
|                          | DS                              | \$18,232           | \$0              | \$0                     | \$0              | \$0  | \$0  | \$0           | \$18,232      |  |  |  |
|                          | ACSA                            | \$1,964,500        | \$0              | \$0                     | \$0              | \$0  | \$0  | \$0           | \$1,964,500   |  |  |  |
|                          | Totals:                         | \$1,999,907        | \$0              | \$0                     | \$0              | \$0  | \$0  | \$0           | \$1,999,907   |  |  |  |
|                          | Item 446270 1 Totals:           | \$2,001,385        | \$15,780,154     | \$0                     | \$0              | \$0  | \$0  | \$0           | \$17,781,539  |  |  |  |

ACCM – Advance Construction (CMAQ) ACNR-Advance Const Nat Hwy Perform Resurfacing ACSA-Advance Construction (SA)

ACSS-Advance construction (SS, HSP)



# FDOT 5 Year TIP Hillsborough County, District 7

### MISCELLANEOUS

| Status Adopted Adopted         | d Date: 06/14/2023   |                |              |                     |      |      |       |              |  |  |
|--------------------------------|--|----------------|--------------|---------------------|------|------|-------|--------------|--|--|
| Item Number: 448698 1          | escription: I-4 TRU  | CK PARKING FAC | CILITY       | LRTP: Miscellaneous |      |      |       |              |  |  |
| Related Project: Ex            | Extra Description: INCLUDES I-4/COUNTY LINE ROAD RAMP IMPROVEMENTS |                |              |                     |      |      |       |              |  |  |
| Project Length: 0.221          |  |                |              |                     |      |      |       | *SIS*        |  |  |
| Type of Work PARKING FACILITY  |  |                |              |                     |      |      |       | . 313        |  |  |
| Fund                           | <2024  | 2024           | 2025         | 2026                | 2027 | 2028 | >2028 | All Years    |  |  |
| DESIGN BUILD - MANAGED BY FDOT |  |                |              |                     |      |      |       |              |  |  |
| NFPD                           | \$0  | \$0            | \$15,000,000 | \$0                 | \$0  | \$0  | \$0   | \$15,000,000 |  |  |
| DI                             | \$0  | \$0            | \$10,000,000 | \$0                 | \$0  | \$0  | \$0   | \$10,000,000 |  |  |
| DS                             | \$29,153   | \$0            | \$0          | \$0                 | \$0  | \$0  | \$0   | \$29,153     |  |  |
| Totals:                        | \$29,153   | <b>\$0</b>     | \$25,000,000 | <b>\$0</b>          | \$0  | \$0  | \$0   | \$25,029,153 |  |  |
| PRELIMINARY ENGINEERING - M    | MANAGED BY FDOT  |                |              |                     |      |      |       |              |  |  |
| ACFP                           | \$1,311,404  | \$0            | \$0          | \$0                 | \$0  | \$0  | \$0   | \$1,311,404  |  |  |
| DS                             | \$34,782   | \$0            | \$412,820    | \$0                 | \$0  | \$0  | \$0   | \$447,602    |  |  |
| DIH                            | \$16,126   | \$0            | \$0          | \$0                 | \$0  | \$0  | \$0   | \$16,126     |  |  |
| Totals:                        | \$1,362,312  | <b>\$0</b>     | \$412,820    | <b>\$0</b>          | \$0  | \$0  | \$0   | \$1,775,132  |  |  |
| RIGHT OF WAY - MANAGED BY      | FDOT   |                |              |                     |      |      |       |              |  |  |
| DS                             | \$11,275   | \$0            | \$0          | \$0                 | \$0  | \$0  | \$0   | \$11,275     |  |  |
| DIH                            | \$15,531   | \$0            | \$0          | \$0                 | \$0  | \$0  | \$0   | \$15,531     |  |  |
| BNIR                           | \$8,015,139  | \$0            | \$0          | \$0                 | \$0  | \$0  | \$0   | \$8,015,139  |  |  |
| Totals:                        | \$8,041,945  | \$0            | \$0          | \$0                 | \$0  | \$0  | \$0   | \$8,041,945  |  |  |
| Item 448698 1 Totals:          | \$9,433,410  | \$0            | \$25,412,820 | \$0                 | \$0  | \$0  | \$0   | \$34,846,230 |  |  |

ACFP: AC FREIGHT PROG (NFP) BNIR: INTRASTATE R/W & BRIDGE BOND DI: ST. - S/W INTER/INTRASTATE HWY DIH: STATE IN-HOUSE PRODUCT SUPPORTS DS: STATE PRIMARY HIGHWAYS & PTO NFPD: AT FREIGHT PGM-DISCRETIONARY



| Status Amended Amend          | ment Date: 03/20/2    | 024 Ame                   | ndment Number: 9   |              |      |      |       |              |
|-------------------------------|-----------------------|---------------------------|--------------------|--------------|------|------|-------|--------------|
| Item Number: 448698 1 D       | <u> </u>              | LRTP: Smart Cities, p. 39 |                    |              |      |      |       |              |
| Related Project: E            | xtra Description: ING | CLUDES I-4/COU            | INTY LINE ROAD RAM | 1P IMPROVEME | NTS  |      |       |              |
| Project Length: 0.221         |                       |                           |                    |              |      |      |       | *SIS*        |
| Type of Work PARKING FACILITY |                       |                           |                    |              |      |      |       | 313          |
| Fund                          | <2024                 | 2024                      | 2025               | 2026         | 2027 | 2028 | >2028 | All Years    |
| DESIGN BUILD - MANAGED BY     | FDOT                  |                           |                    |              |      |      |       |              |
| Modified NFPD                 | \$0                   | \$0                       | \$14,588,848       | \$0          | \$0  | \$0  | \$0   | \$14,588,848 |
| Modified DI                   | \$0                   | \$0                       | \$15,748,037       | \$0          | \$0  | \$0  | \$0   | \$15,748,037 |
| Modified DS                   | \$59,242              | \$0                       | \$0                | \$0          | \$0  | \$0  | \$0   | \$59,242     |
| Totals:                       | \$59,242              | \$0                       | \$30,336,885       | \$0          | \$0  | \$0  | \$0   | \$30,396,127 |
| PRELIMINARY ENGINEERING -     | MANAGED BY FDOT       |                           |                    |              |      |      |       |              |
| DS                            | \$34,782              | \$0                       | \$412,820          | \$0          | \$0  | \$0  | \$0   | \$447,602    |
| DIH                           | \$16,126              | \$0                       | \$0                | \$0          | \$0  | \$0  | \$0   | \$16,126     |
| ACFP                          | \$1,311,404           | \$0                       | \$0                | \$0          | \$0  | \$0  | \$0   | \$1,311,404  |
| Totals:                       | \$1,362,312           | \$0                       | \$412,820          | <b>\$0</b>   | \$0  | \$0  | \$0   | \$1,775,132  |
| RIGHT OF WAY - MANAGED BY     | FDOT                  |                           |                    |              |      |      |       |              |
| DS                            | \$11,275              | \$0                       | \$0                | \$0          | \$0  | \$0  | \$0   | \$11,275     |
| DIH                           | \$15,531              | \$0                       | \$0                | \$0          | \$0  | \$0  | \$0   | \$15,531     |
| BNIR                          | \$8,015,139           | \$0                       | \$0                | \$0          | \$0  | \$0  | \$0   | \$8,015,139  |
| Totals:                       | \$8,041,945           | \$0                       | \$0                | \$0          | \$0  | \$0  | \$0   | \$8,041,945  |
| Item 448698 1 Totals:         | \$9,463,499           | \$0                       | \$30,749,705       | <b>\$0</b>   | \$0  | \$0  | \$0   | \$40,213,204 |

ACFP: AC FREIGHT PROG (NFP) BNIR: INTRASTATE R/W & BRIDGE BOND DI: ST. - S/W INTER/INTRASTATE HWY DIH: STATE IN-HOUSE PRODUCT SUPPORTS DS: STATE PRIMARY HIGHWAYS & PTO NFPD: AT FREIGHT PGM-DISCRETIONARY

