



**Hillsborough TPO**  
Transportation  
Planning Organization

# 2050 LRTP Needs Assessment for Major Projects

Wade Reynolds, Hillsborough TPO

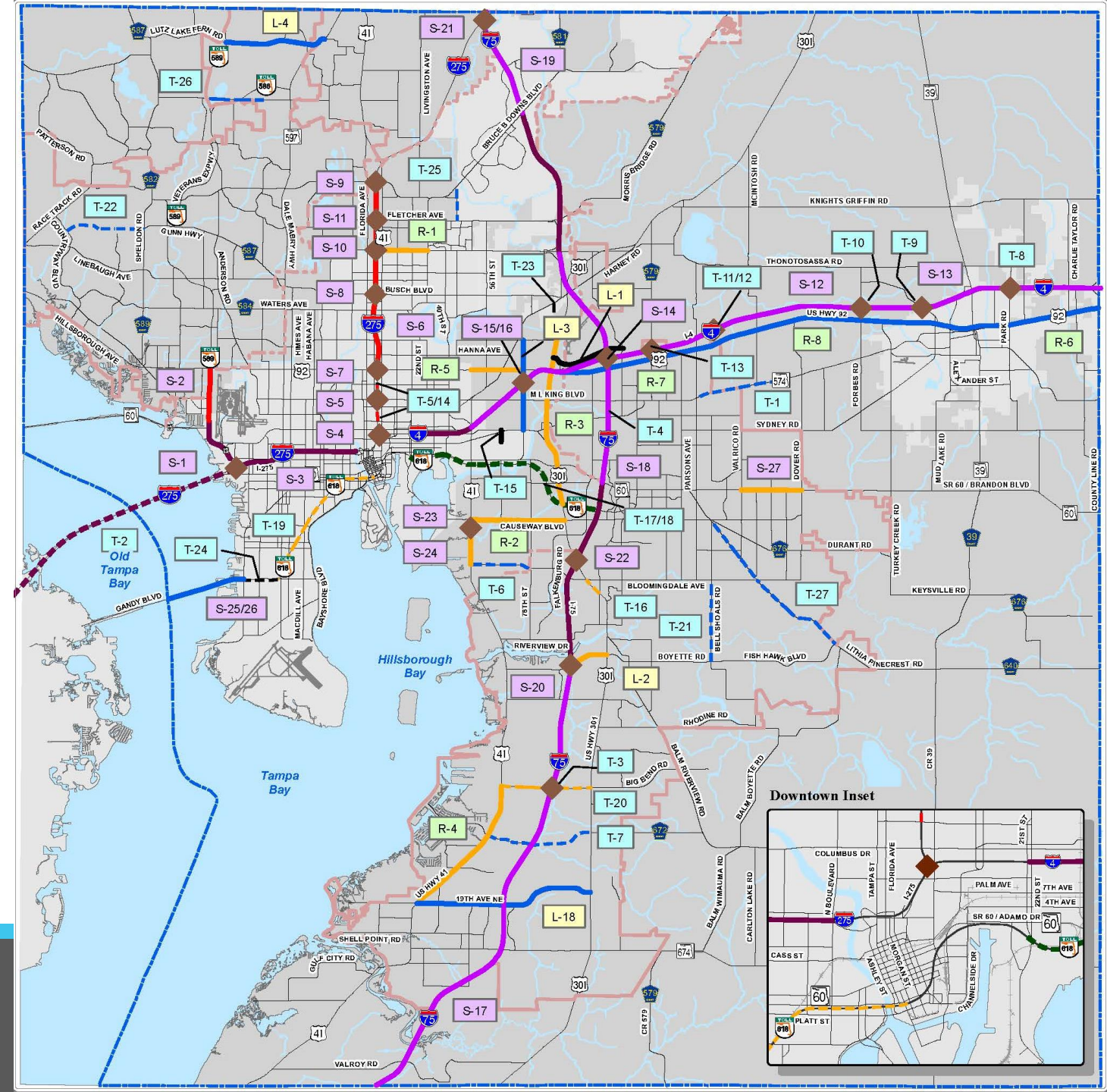


# Sources for Major Projects:

- Requests from Jurisdictions
- Existing Local Priorities
- Regional Priorities
- FDOT Strategic Intermodal System (SIS) Plan
- FDOT Non-SIS Projects



# 2045 Cost Feasible Projects



## 2050 COST FEASIBLE PLAN

### District 7

State of Florida Department of Transportation  
Systems Implementation Office

### FY 2032/2033 - FY 2049/2050

#### LEGEND

#### Bridge, Interchange, Intersection Improvements (Highest phase funded shown)

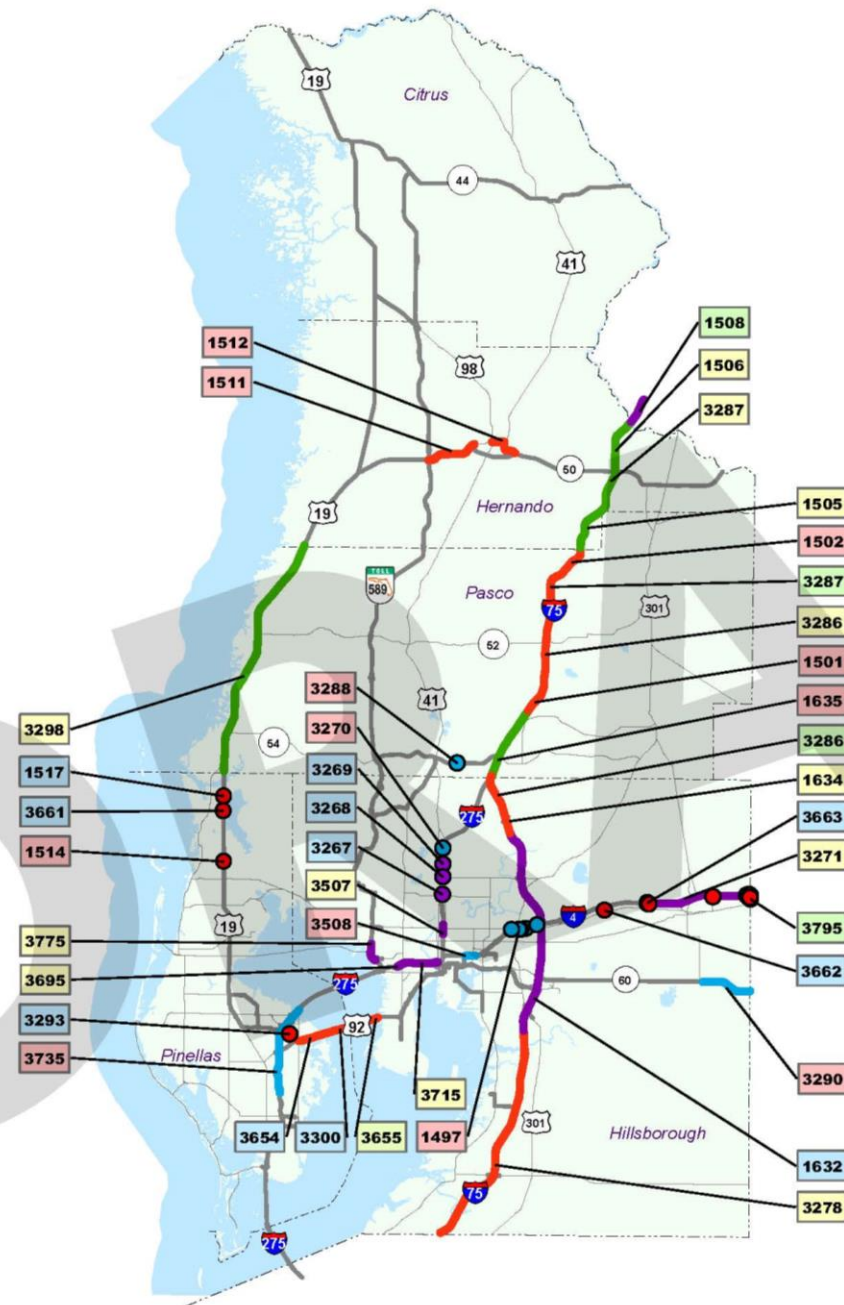
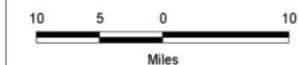
- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environmental (PDE)

#### Corridor Improvements (Highest phase funded shown)

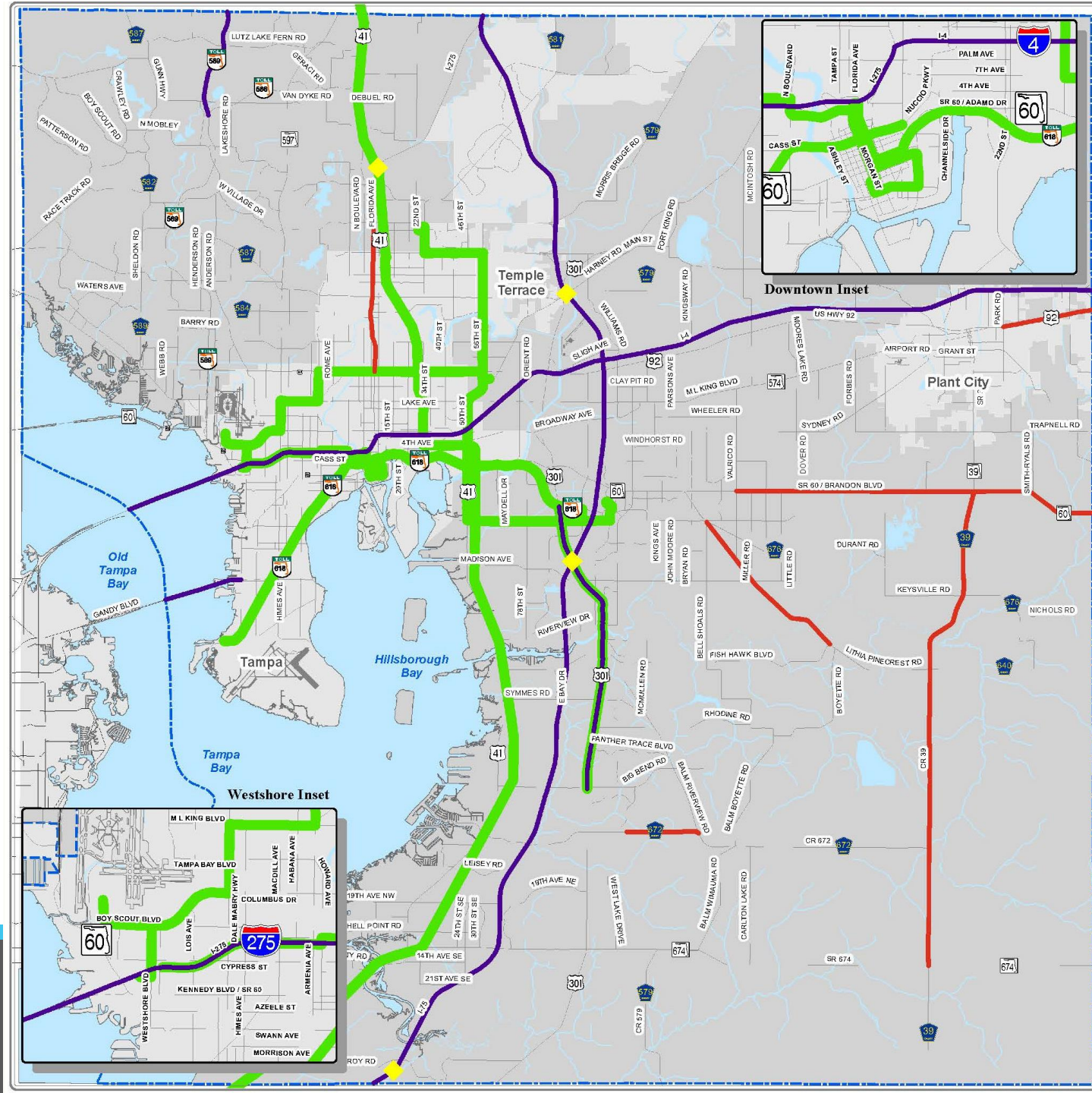
- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environmental (PDE)

- 1234 Green (Band A) - FY 2032/2033 to FY 2034/2035
- 1234 Yellow (Band B) - FY 2035/2036 to FY 2039/2040
- 1234 Blue (Band C) - FY 2040/2041 to FY 2044/2045
- 1234 Red (Band D) - FY 2045/2046 to FY 2049/2050
- 1234 Mega Projects Phased Over Time





-  Interstate Highway
-  U.S. Highway
-  State Highway
-  Toll Roads
-  SIS Highways
-  Other State Roads
-  Future SIS Highways



# New Projects for 2050 LRTP



# TIP Table 2 – Priorities for New Funding

2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
92	Major Projects Pgs:64,75	 Hillsborough County Florida	Road Widening	19th Ave NE from US 41 to US 301	\$70M, Widen 19th Ave from 2 to 4 lanes, PD&E funded by County; update w status		SU	No Job Cluster; 0.94 VCR; N/A
93	Major Projects Pgs: 64	 Hillsborough County Florida	Widen from 2 to 4 lanes	Balm Rd (US301 to Clement Pride Rd) aka US301 @ Balm Rd	Widen from 2 to 4 lanes; turn lanes, receiving lane, add/drop lane; Total Estimated CST cost \$15million; \$400k requested for 90% PE; Application submitted	449051 1	SU	No Job Cluster; 0.77 VCR; N/A
94	Major Projects	 Hillsborough County Florida	Widen from 2 to 4 lanes	Van Dyke Road (Suncoast Pkwy to E of Whirley Rd)	Widen from 2 to 4 lanes, sidepath/multiuse trail connecting to UTBT, intersection & safety improvements; Total Estimated CST cost \$93million; \$62million requested for ROW & CST		TRIP	No Job Cluster; 0.63 VCR; N/A
95	Major Projects	 HART	Transit SGR	Electric Bus & Electric Bus Infrastructure	\$25M requested; HART has already received \$5.48M via a matching federal grant; \$4M recommended		FTA Low-No Emissions Bus Program, Carbon Reduction FF	N/A; N/A; N/A



# Next Steps:

- TBRPM Modeling of projects
- LRTP Metroquest Survey (Live in January 2024)
- Narrow Down List Based on Project Performance
- Determine Funding Levels
- Determine Cost Feasible Projects



# Questions?

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