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Plan Hillsborough

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Meeting of the Livable Roadways Committee

Wednesday, January 17, 2024, 9:00 a.m. – 11:00 a.m. County Center, 18th Floor – Plan Hillsborough Committee Room

Please RSVP here for this meeting.

Microsoft Teams meeting:

Register here

- Presentations, full agenda packet, and supplemental materials <u>posted here</u>, or phone us at 813-756-0371 for a printed copy.
- Please mute yourself after joining the meeting to minimize background noise.
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Rules of engagement:

Professional courtesy and respect for others at this meeting are expected. Failure to do so may result in dismissal from the meeting. For more information on expectations for participation, please see the TPO's <u>Social Networking & Media Policy</u>.

Agenda

- I. Call to Order & Pledge of Allegiance
- II. Roll Call and Declaration of Quorum (Gail Reese, TPO Staff)
- III. Public Comment 3 minutes per speaker, for a maximum of 30 minutes.

Public comments are welcome and may be given during this hybrid meeting by logging into the website above and clicking the "raise hand" button. Comments may also be provided before the start of the meeting by e-mail to silval@plancom.org. Written comments will be read into the record, if brief, and provided in full to the committee members.

- IV. Approval of Minutes: December 20, 2023
- V. Action Item
 - A. Election of Officers, Attendance Review and Declaration of Vacancies (Lisa Silva, TPO Staff)

VI. Status Reports

- A. 2050 Needs Assessment for Major Project (Wade Reynolds, TPO Staff)
- B. 2050 Plan Needs Assessment for Freight & Goods Movement and Hillsborough County Truck Route Plan (Wade Reynolds, TPO Staff)

VII. Old Business and New Business

A. Teams format and RSVP button (Lisa Silva, TPO Staff

VIII. Adjournment

for items produced by other agencies or organizations.

IX. Addendum

- A. FDOT Press Release on the Governor's proposed transportation budget for the next fiscal year
- B. Project Factsheet I-75/SR 93A from N of CSX RR/Broadway Ave to S of SR 582/Fowler Ave
- C. Project Factsheet I-75 Widening from South of Tampa Bypass Canal to South of Fowler Ave
- D. Project Factsheet I-4 Operational Improvements of Eastbound Exit Ramp to
 I-75 from East of Tampa
- E. Project Factsheet SR 583/N 56th St and SR 50/Cortex Blvd Safety Improvements at Various Locations

The full agenda packet is available on the TPO's website, <u>www.planhillsborough.org</u>, or by calling (813) 272-5940.

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Se recomienda a las personas que necesiten servicios de interpretación o adaptaciones por una discapacidad para participar en esta reunión, o ayuda para leer o interpretar los temas de esta agenda, sin costo alguno, que se pongan en contacto con Connor MacDonald, (813) 582-7351 o macdonaldc@plancom.org, tres días hábiles antes de la reunión. Si sólo habla español, por favor llame a la línea de ayuda en español al (813) 272-5940 o (813) 273-3774 ext. 1. In accordance with Title 17 U.S.C. Section 107, materials attached are for research and educational purposes, and are distributed without profit to TPO Board members, TPO staff, or related committees or subcommittees the TPO supports. The TPO has no affiliation whatsoever with the originator of attached articles nor is the TPO endorsed or sponsored by the originator. Persons wishing to use copyrighted material for purposes of their own that go beyond 'fair use' must first obtain permission from the copyright owner. The TPO cannot ensure 508 accessibility

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HILLSBOROUGH COUNTY TRANSPORTATION PLANNING ORGANIZATION LIVABLE ROADWAYS COMMITTEE (LRC) HYBRID MEETING OF DECEMBER 20, 2023

I. Call to Order and Roll Call

Councilmember Lynn Hurtak called the meeting to order at 9:03 AM and led the Pledge of Allegiance.

Members In Attendance: Councilmember Lynn Hurtak, Cal Hardie, Yeneka Mills, Samantha Flores, Kevin O'Hare, David Hey, Emily Hinsdale, Danielle Riffenburg, Larry Josephson, Karen Kress, Rebecca Hessinger, Jesus Peraza Garcia, Jason Jackman, Nicole Dufva, Glorimar Belangia, Oona Johnsen, Catherine Coyle, Arizona Jenkins, Brynn Dauphinais

Members Absent/Excused: Carlos Ramirez, Melissa Collazo, Gus Ignas

Other Attendees: Lisa Silva, Jason Krzyzanowski, Connor Trejos-MacDonald, Elizabeth Watkins, Amber Simmons, Beneeta Jose, Wade Reynolds, Ben Gordon, Gena Torres, Gail Reese (TPO Staff); Dr. Pedro Serigos (Cambridge Systematics); Mike Salisbury (ATKINS); Tara Rodrigues (FDOT D7 Bridge Office); Robin Birdsong, Suzanne Monk (FDOT); Sarah Templeman (GTSITE)

An in-person quorum was met.

- II. Public Comment (3 minutes per speaker) (Timestamp 0:03:25) None
- III. Approval of Minutes (*Timestamp 0:03:36*) November 15, 2023.

Catherine Coyle moved to approve the minutes of November 15, 2023, seconded by Brynn Daughinais; the motion passed by voice vote.

IV. Status Reports

- A. Courtney Campbell Causeway Vulnerability Assessment and Resiliency Overview (Mike Salisbury, ATKINS; Tara Rodrigues, District 7 Bridge Office) (*Timestamp 0:03:54*)
 - Conducted study after hurricane Ian damage to Sanibel Causeway
 - Did field reconnaissance drones, site visits
 - Went over Coastal Hazard Data Sources
 - Looked at a profile view of storm surge and wave hazards and sea level rise
 - Reviewed conceptual alternatives

- Plantings, marsh sills, bank grading, wave attenuation devices, oyster breakwater, stone revetment, seawall
- Ideal solution may vary along the causeway
- Went over what FDOT is doing to secure the bridges in Tampa
 - Evaluating the bridges
 - Emergency repairs
 - Doing more permanent repairs on the Courtney Campbell Bridge, estimated to be done before hurricane season 2024
 - Working on hardening the New Howard Frankland Bridge

Discussion:

It was noted that there is a lot of work that can be done, the Westshore side of the Courtney Campbell, there is a man-made beach and human interaction with the construction areas. In the Tampa Parking Master Plan, matching what the Clearwater area charges would generate more income to help with resiliency. The culture side needs to work on their end of this. City Parks and Rec received a grant to work on resiliency in this area. It is on the city's radar as well. There was a public comment at the recent City of Tampa Council meeting looking for help with the noise on the Clearwater side. The Hillsborough side of the bridge presents a difficult enforcement challenge. It was asked if there was anything looked at for in-water attenuation. Yes, plant solutions are part of the study and solutions. Had a conversation about cost and potential funding.

- B. **2050 Plan Needs Assessment for Good Repair and Resilience** (Connor Trejox-MacDonald, TPO Staff; Dr. Pedro Serigos, Cambridge Systematics) (*Timestamp 0:42:10*)
 - Went over the outline of the Needs Assessment
 - Review of the Scope Objectives analysis of current and future needs
 - Looked at Data and Assumptions pavement, bridge, and transit assets from each stakeholder
 - Went over the pavement, bridge, transit, and resilience needs
 - Looked at the Main Conclusions of the assessment
 - Pavement and bridge current spending levels are insufficient
 - Transit over \$105 million of backlogs in transit building maintenance; current spending sufficient to maintain current bus fleet; HART operations scaled-back service compared to 2019 with a reduction in bus fleet size. Additional analysis will need to be conducted if the fleet needs changes.
 - Resilience current spending on stormwater accounts for 11% of funding needed to improve stormwater/drainage on critical roads that are moderate to high vulnerable; funding needed to harden/protect critical roads is about 82% of the entire current road maintenance budget.

Discussion:

Clarification was asked about the repaving of roads and if there is a different cost based on roadway ownership. For FDOT, there is a segregated price; for the other agencies, there is a different price. It was noted that maintaining county roads in rural areas may not be feasible and those roads need to revert to rural-type roads. It was asked if the cost of using recycled materials for paving could be used in the cost analysis. The values were provided by the local agencies as these are high-level estimates.

V. Old Business & New Business (Timestamp: 0:58:35)

- A. Next meeting is on January 17, 2024
- B. FDOT's response to Work Program calculations (Lisa Silva, TPO Staff; Kevin O'Hare, Westshore Alliance)
 - A comparison was asked for the five-year work program for all districts across Florida
 - Found information online and confirmed the website numbers were accurate. Provided a chart with the breakdown and did a brief review.

Discussion:

There was a discussion on the various districts. Safety and resurfacing spending were pointed out. Additional discussion was had around partnering with FDOT for safety and mobility.

Kevin O'Hare moved to have FDOT come back and talk about safety spending in Hillsborough County; seconded by Arizona Jenkins. The voice vote passed unanimously.

From Chat:

Jason Jackman (to Organizers and Panelists Only):

10:25 AM: https://www.alerttodayflorida.com/About

Jason Jackman (to Organizers and Panelists Only):

10:25 AM: regarding ped/bike safety top 25 priority counties

Jason Jackman (to Organizers and Panelists Only):

10:27 AM: *map at the end of page link

- C. Announced that officer elections will be in January; Councilmember Hurtak will continue as the chair. There is an RSVP button on the agenda starting in January, the committee was asked to use it. Meetings are moving to Teams.
- VI. Adjournment Meeting adjourned at 10:31 AM

A recording of this meeting can be viewed on YouTube: Hillsborough County TPO YouTube Channel

FDOT 5-Year Work Program by District

Percentages	D1	D2	D3	D4	D5	D6	D7	AVG
SHS	26.20%	36.30%	17.90%	47.20%	26.10%	38.70%	48%	34.34%
Other Roads	11.00%	6.90%	7.50%	8.50%	8.50%	3.80%	8.10%	7.76%
ROW Land	4.50%	3.30%	7.80%	5.70%	11.90%	8.50%	7.80%	7.07%
Aviation	4.40%	2.70%	3%	5.40%	11.30%	4.90%	5.80%	5.36%
Transit	2.30%	1.80%	1.60%	6.50%	2.90%	11.20%	4.80%	4.44%
Rail	0.20%	0.20%	0.10%	1%	0.40%	0.20%	0.20%	0.33%
Intermodal Access	0.60%	0.40%	0.40%	0.50%	0.70%	1.40%	0.60%	0.66%
Seaports	0.70%	1.70%	0.60%	1%	0.70%	0.10%	0.50%	0.76%
Safety	2.10%	1.40%	1.90%	2.10%	3.30%	2.70%	1.80%	2.19%
Resurfacing	37.60%	32.80%	40.20%	16.90%	31.20%	14.50%	19.40%	27.51%
Bridge	10.10%	12.50%	19.30%	5%	3%	13.90%	3%	9.54%
Raw Totals (Millions)	D1	D2	D3	D4	D5	D6	D7	AVG
SHS	1,035.00	1,628.60	520.20	2,401.10	1,201.20	1,133.30	1,929.90	1,407.04
Other Roads	428.30	308.70	216.60	434.30	390.80	111.20	325.10	316.43
ROW Land	174.90	147.70	225.60	290.10	549.00	249.10	315.00	278.77
Aviation	172.40	122.70	85.80	275.10	520.20	142.30	231.80	221.47
Transit	90.10	82.40	45.10	329.50	135.40	328.70	192.40	171.94
Rail	6.20	8.80	2.20	51.10	16.90	6.10	7.60	14.13
Intermodal Access	22.40	16.40	10.40	26.00	32.90	41.20	23.30	24.66
Seaports	26.30	77.80	16.60	52.70	33.90	3.80	19.00	32.87
Safety	83.20	64.70	54.50	109.20	150.20	79.40	71.30	87.50
Resurfacing	1,461.30	1,470.30	1,169.50	860.50	1,439.20	425.50	780.80	1,086.73
Bridge	391.50	559.60	559.80	256.00	139.60	406.10	121.30	347.70



Board & Committee Agenda Item

Agenda Item

Election of Officers, Attendance Review and Declaration of Vacancies

Presenter

Lisa K. Silva, TPO Staff

Summary

The TPO Bylaws require that the members' attendance be reviewed, and officers be elected each year. There are no term limits for standing committee officers, therefore they can be re-elected and serve indefinitely. The Bylaws state:

Officers of Standing Committees: The committee shall hold an organizational meeting each year for the purpose of electing a committee chair, a committee vice-chair, and, at the discretion of the committee chair, an officer-at-large. Officers shall be elected by a majority vote of a quorum of the members.

The 2023 officers for the committee were:

• Chair Councilperson Lynn Hurtak

Vice Chair David Hey

Officer-at-large Cathy Coyle

Members can nominate themselves or any other member. No second is needed. After all nominations have been received, nominations are closed, and each nomination is voted on individually until one member receives a majority of votes for an officer's position.

Committee member attendance is essential for the committee to be able to conduct business. The TPO may review and consider rescinding the appointment of any member of any committee who fails to attend three (3) consecutive meetings. Members who have exceeded three absences are contacted to determine their intentions regarding committee membership. If no response is received, the seat may be declared vacant, and a new member sought.

Recommended Action

Review attendance for 2023 and hold election of Officers for 2024

Prepared By

Lisa Silva, AICP, PLA, TPO Staff

Attachments

2023 Attendance and Committee Member List



Plan Hillsborough planhillsborough.org planner@plancom.org 813 - 272 - 5940 601 E Kennedy Blvd 18th floor Tampa, FL, 33602

2023 LIVABLE ROADWAYS COMMITTEE ATTENDANCE

2023 LIVABLE ROADWAYS COMMITTEE ATTENDANCE																			
LRC MEMBER/ALTERNATE	REPRESENTING	Appointed	Expires	1/18/23	2/15/23	3/22/23	4/19/23	5/17/23	6/21/23	Recess	8/16/23	9/20/23	10/18/23	11/15/23	12/20/23				EXCUSED
Joseph Citro (Chair)	City of Tampa Councilmember	12/14/2022		γ	V V	Y	V	\/	0/2 1/23	Recess	0/10/23	3/20/23	10/10/23	11/10/20	12/20/23	4	1 0	0	0
Lynn Hurtak	city of fampa councilinember	12/14/2022		'	'	'	'	V	Υ		Y	F	Υ	٧	Υ			0	+
A –									'			_			•	0	0	0	0
David Hey (Vice Chair)	HC City-County Planning Commission	1/1/2022		Υ	Υ	Υ	Υ	Υ			Υ	Υ	Υ	Υ	Υ	10	0	0	0
A - Sofia Garantiva		1/1/2022						•	YA							1	0	0	0
A - Brynn Dauphinais		1/1/2022														0	0	0	0
Calvin Hardie	City of Tampa Transportation Division	7/13/2018		Υ	Υ	Υ	W	N	Υ		Υ	Y	Υ	Υ	W	8	2	1	0
A -																0	0	0	0
Emily Hinsdale	Advocate for Livable Communities	1/16/2019		Υ	Υ	Υ	Υ	Υ			Υ	Υ	Υ	Υ	Υ	10	0	0	0
A - Christian Leon		3/1/2021							YA		WA					1	1	0	0
Julie Ham	City of Plant City	1/10/2018														0	0	0	0
A - Yeneka Mills		12/14/2022		YA	YA	YA	YA	YA	YA		YA	YA	YA		YA	10	0	0	0
A - Samantha Flores		12/14/2022									WA	WA		YA		1	2	0	0
A - Frank Coughenour		12/14/2022														0	0	0	0
Michael Maurino	Westshore Alliance	6/12/2018														0	0	0	0
Kevin O'Hare	Westshore Alliance	1/11/2023		Υ	Υ	Υ	Υ	Υ	Υ		N	Υ	Υ	Υ	Υ	0	0	1	0
A - xx		0/5/2015		,,		,			,,					, <i>,</i>		0	0	0	0
Larry Josphson	Hillsborough County Public Works Dept	2/5/2019		Υ	W	W	Y	١/ ٨	Υ		Y	Υ	1/ /	Y	Υ	7	2	0	0
A - Anna Grundmann	Hillshammer Court D	2/5/2245		-	.,	.,		YA			.,		YA			2	0	0	0
Meagan Winchester	Hillsborough County Devevlopment Svcs	2/5/2019		E	Υ	Υ	\ <u>'</u>	V	V		Y	V	V	-	V	3	0	0	1
Rebecca Hessinger A - Meagan Winchester							Y	Y	Υ			Υ	Y	Ł	Υ	0	0	0	0
	City of Tanaga Banks 0 Bangatian								-							U			
Chris Thompson Danielle Rifenburg	City of Tampa Parks & Recreation					γ	V	V	E		14/	V	V	_	٧	0	1	0	1
A- Danielle Riffenburg				V۸	V۸	Y	Y	Y			W	Y	Y	Ė	Y	6	0	0	0
A - Rebecca Hessinger				YA	YA	YA											0	0	0
Karen Kress	Tampa Downtown partnership	10/4/2011		Υ	V	V	V	V	YA		Υ	Е			V	7	0	0	1
A - Casey Bauer	Tampa Downtown partnership	10/4/2011		I	ı			ı	IA		1	L	YA	YA	ı	2	0	0	0
VACANT	City of Temple Terrace			V	V	V	V	V	V		V	V	V	V	V	0	0	0	0
A -	city of rempie remace			V	V	V	V	V	V		V	V	V	V	V	0	0	0	0
Omar Alvarado	HART	8/10/2022														0	0	0	0
Scott Drainville		0, 10, 2022														0	0	0	0
A - Jesus Pereza Garcia		12/14/2022		YA	YA	YA	YA	WA							YA	5	1	0	0
A - Justin Willits		10/1/2019							YA		WA	WA	YA	YA		3	2	0	0
Anna Quiñones	Tampa-Hillsborough Expressway Authority			W	W	W	W	Е	W		W	Е	Е			0	6	0	3
A - Bob Frey	, , ,					WA										0	1	0	0
A - Brian Ramirez																0	0	0	0
A - Nicole Dufva														YA	YA	2	0	0	0
Jason Jackman	University of South Florida	11/1/2011		W	Υ	W	W	N	E		E	Y	W	Υ	Υ	4	4	1	2
A - Achilleas Kourtillis, PhD		6/16/2016														0	0	0	0
VACANT	New North Transportation Alliance	6/2/2015		V	V	V	V	V	V		V	V	V	V	V	0	0	0	0
A -	No funding															0	0	0	0
Arizona Jenkins	American's with Disabilities			Υ	Υ	E	N	Y	Υ		Y	Υ	Υ	Υ	Υ	9	0	1	1
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Catherine Coyle	Urban Land Institute * (4)	9/30/2014		E	Y	Υ	Υ	Ł	Y		Y	Υ	Υ	t	Υ	8	0	0	0
Molissa Collarzo	American Institute of Architects * /5\	E/10/2010		N.L.	N.	N.I.	A.L.	NI.	N.L.		N.L.	NI.	N.L.	NI.	. N.L		·	0	
Melissa Collazzo A -	American Institute of Architects * (5)	5/18/2018 1/16/2019		N	N	N	N	N	N		N	N	N	N	N	0	0	11 0	0
Christine Crespo Valentin	American Society of Landscape Architects * (3)	6/2/2020														0	0	0	0
A - Oona Johnsen	American Society of Lanuscape Architects * (3)	3/3/2021		YA	YA	YA	N	YA	Е		F	N	N	F	WA	4	1	3	3
Carlos Ramirez	Institute of Transportation Engineers * (1)	2/1/2016		1/	Y	W	N	Y				N	N	N	N	2	1	5	0
Sarah Templeton	moditate of fransportation Engineers (1)	2/1/2010				VV	11					14	14	14	14		1		1
A - Emmeth Duran				YA												1	0	0	0
VACANT	American Planning Association * (2)	3/11/2019		V	V											0	0	0	0
Brynn Dauphinais	/ whencurriuming / 3330 lation (2)	5/ 11/2013		•	v	Υ	Υ	W	Е		Υ	Υ	Υ	Υ	Υ	7	1	0	1
A -		1/22/2020				<u> </u>	'	•••			- 	- 	'	<u>'</u>	-	0	0	0	0
Gus Ignas	System User	8/10/2022		Υ	Υ	Υ	Υ	Υ	Υ		Υ	N	Υ	N	N	8	0	3	0
A -	. ,	5, 25, 2522						·								0	0	0	0
VACANT	Neighborhoods			V	V	V	V	V	V		V	V	٧	V	V	0	0	0	0
	- 0				•		-	•					-	-	•	0	0	0	0
VACANT	Congress for New Urbanism * (0)			V	V	V	V	V	V		V	V	V	V	V	0	0	0	0
	1 0																		

A -														0	0	0	0
VACANT	City of Tampa Urband Development Dept		V	V	V	V	V	V	V	V	V	V	V	0	0	0	0
A -														0	0	0	0
Glorimar Belangia	Hillsborough County Schools	8/10/2022	W	W	W	W	N	W	E	W	W	W	W	0	9	1	1
A -														0	0	0	0
		IN PE	ERSON 14	16	15	13	12	13	12	12	15	13	15				
		VI	RTUAL 3	3	6	4	2	2	5	3	2	1	3	1			
Membership		MEMBERSHIP LESS VACA	ANCIES 20	20	21	21	20	21	21	21	21	21	21	1			
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	LEGEND:	Y In Atter	ndance														
	-	N	A 4.4														

Y In Attendance

N Not in Attendance

W Attended Virtually

YA Alternate in Attendance IP

WA Alternate in Attendance Virtually

E Excused Absense

N/A Not Member

V Vacant Position

12 Needed for a Quorum

9 Amended Quorum 9/14/2021

= Absences



Board & Committee Agenda Item

Agenda Item:

2050 Plan Needs Assessment for Major Projects

Presenter:

Wade Reynolds, TPO Staff

Summary:

The Long-Range Transportation Plan (LRTP) for Hillsborough County is a blueprint for the future, and it conveys the community's transportation vision and priorities. A key part of building the LRTP is to model future traffic volumes and the expected level of congestion on major roads.

One of the most important next steps in the process is to brainstorm and test major projects to determine their performance results. Major projects include any capacity additions, including road widenings, extensions, or elevations, as well as fixed guideway transit projects like water ferries, bus rapid transit (BRT), and rail service.

Over the next three months, each project will be tested in the model and a performance report will be generated. These will also be compared to scores for existing projects from the 2045 plan.

Recommended Action:

None, for information only

Prepared By:

Wade Reynolds, TPO Staff

Attachments:

2045 Long Range Transportation Plan Map of Major Projects List of new projects to be tested for 2050 LRTP



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Reference Num/ Agency	Project Corridor	From	То	Description	Project Type
HART/ COT	Invision Streetcar Extn	Fort Brooke Garage	Palm Ave	Extension along Tampa/ FL one way pairs	Transit
HART/ COT	Arterial (50th/56th) BRT	USF	Downtown		Transit
HART/ COT	CSX South Tampa Multimodal Corridor	Downtown	SW peninsula of Tampa	Opportunity for other fized-guideway/ transit atgrade premium transt from airport to Westshore,	Transit
HART/ COT	Airport to Downtown Transit	Airport	Downtown	downtown, E Tampa etc Connecting via downtown to serve Brandon/	Transit
HART/ COT	East West BRT	Brandon	Westshore	Riverview/ Valrico area	Transit
HART/ COT	New Water Taxi	downtown Tampa	downtown St. Petersburg	New transit	Transit
HART/ COT	Selmon Expressway BRT	South County	US 301	With and Without South County Extn	Transit
County	I-75 Interchange north of Manatee County Line	New	I-75 N of Manatee Co Line	New Interchange	Interchange
County	CR 39 Widening	SR 60	SR 674	Widening 2 to 4 lanes	Highway
County	CR 672	Clement Pride	Balm Riverview Rd	Widening 2 to 4 lanes	Highway
TAC- Temple Terrace	I-75 interchange at US 301/Harney Road.	US 301	Harney Rd	New Interchange	Interchange
Board	Managed Lanes on I-275 Lee Roy Selmon/Crosstown Extn from current	SR 60 Westshore Interchange	Downtown	Request for FDOT to study managed lanes	Study
Board	terminus near US 301 to Big Bend Road	US 301	Big Bend Rd	New road	Highway
County and Board	Lithia Pinecrest Widening	Fishhawk Blvd	Lumsden Rd	Widening 2 to 4 lanes, Currently PDE HC 69649000	Highway
FTE	Suncoast Parkway	Van Dyke Rd	County Line	Widening	Highway



Board & Committee Agenda Item

Agenda Item:

2050 Plan Needs Assessment for Freight and Goods Movement and Hillsborough County Truck Route Plan

Presenter:

Lauren Brooks, AECOM

Summary:

This project comprised two main tasks. First, the update of the Hillsborough Truck Route Plan included outreach to residents, agency partners and other stakeholders. This was then combined with origin and destination analysis, as well as evaluation criteria of each route to determine needed additions or removals of roadways from the plan.

The 2050 Long Range Transportation Plan (LRTP) Freight and Goods Movement Technical Memo outlines the need for facilities based on expected population and job growth throughout the region. This includes previously identified projects, as well as needs through 2050 and evaluation criteria to prioritize freight projects based on their performance.

Recommended Action:

Recommend that the TPO Board receive the 2050 Plan Needs Assessment for Freight and Goods Movement and Hillsborough County Truck Route Plan Update

Prepared By:

Wade Reynolds, TPO Staff

Attachments:

2050 LRTP Update Web Page
Existing Hillsborough County Truck Route Map



Plan Hillsborough planhillsborough.org planner@plancom.org 813 - 272 - 5940 601 E Kennedy Blvd 18th floor Tampa, FL, 33602

Cheryl Wilkening

Subject:

FW: Governor DeSantis' Focus on Florida's Future Budget Invests an Unprecedented \$15.6 billion in Florida's Transportation System

From: Reichert, Mark < <u>Mark.Reichert@dot.state.fl.us</u>> Sent: Wednesday, December 6, 2023 7:38:43 AM

Subject: FW: Governor DeSantis' Focus on Florida's Future Budget Invests an Unprecedented \$15.6 billion in Florida's

Transportation System

Good morning, MPOAC Governing Board Members and Staff Directors. Please see the FDOT press release on the Governor's proposed transportation budget for next fiscal year.

From: FDOT Communications Office <FDOTCommunicationsOffice@dot.state.fl.us>

Sent: Tuesday, December 5, 2023 4:46 PM

Subject: Governor DeSantis' Focus on Florida's Future Budget Invests an Unprecedented \$15.6 billion in Florida's

Transportation System



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

For Immediate Release

December 5, 2023

Contact: FDOT Communications Office (850) 414-4590 | FDOTCommunicationsOffice@dot.state.fl.us

Governor DeSantis' Focus on Florida's Future Budget Invests an Unprecedented \$15.6 billion in Florida's Transportation System

TALLAHASSEE, **Fla.** – Today, Governor Ron DeSantis revealed his Focus on Florida's Future Budget for Fiscal Year 2024-2025. The Governor's proposed \$15.6 billion budget for the Florida Department of Transportation (FDOT) reflects a significant investment in transportation infrastructure across Florida. The Governor's budget proposal directly targets critical congestion relief and safety projects and aims to support the resiliency of Florida's existing and future transportation infrastructure.

By focusing on these key areas, FDOT will continue to be a global leader in transportation technology and infrastructure, while continuing to promote a strong and effective supply chain.

"Governor DeSantis' proposed investments in our transportation infrastructure demonstrate his unwavering commitment to improving the quality of life for Floridians and local communities. As Florida's population continues to grow, it is crucial that we have a robust transportation network to support our state," **said Florida Department of Transportation Secretary Jared W. Perdue, P.E.** "This budget proposal reaffirms the Department's commitment to addressing congestion relief, resiliency, improving safety on our roadways, and strengthening Florida's supply chain. I commend Governor DeSantis for his continued investments in Florida's transportation facilities and infrastructure now and in the future."

Governor DeSantis' Focus on Florida's Future Budget provides \$14.5 billion for projects in the Fiscal Year 2024-25 FDOT Work Program, a collaborative plan of strategic transportation projects that includes:

- \$5.4 billion for highway maintenance and construction to remain a national leader in maintaining existing roadways while expanding the system by 135 new lane miles
- \$1.9 billion in resurfacing to include 3,115 lane miles
- \$381.7 million for scheduled repairs of 62 bridges and the replacement of 15 bridges
- \$109.6 million in seaport investments
- \$334.4 million in aviation investments
- \$997.7 million in rail and transit investments
- \$210.1 million for safety initiatives
- \$215.3 million for community trail projects and \$70.3 million for the SUN Trail Network
- \$181.3 million for small county programs

In addition to the aforementioned investments, the Governor is also recommending an additional \$630 million to further the Moving Florida Forward Infrastructure Initiative and \$25 million to provide commercial truck parking relief along the State Highway System. The \$15.6 billion budget also includes \$75 million in partnership with FloridaCommerce to provide grants to enhance Florida's supply chain and innovative delivery models, including vertiports, airports, inland ports, seaports, freight railroads, intermodal logistic centers, and fuel pipelines.

While many states rely heavily on the federal government to fund their transportation infrastructure needs, federal funding accounts for just 24% of Florida's record transportation budget. Rather than support the continued politicization of transportation funding being pushed by the Biden Administration, the Governor's \$15.6 billion recommended budget focuses on prioritizing road projects that reduce congestion and expedite the movement of goods through the state's supply chain. As such, the budget includes conforming legislation to prevent the continued politization of transportation infrastructure by:

 Withholding funding from public transportation entities that violate Florida's protections against COVID-19 mandates;

- Withholding state funding from public transit providers who use state funds to promote social, political, or ideological interests on taxpayer-funded buses, trains, and transit infrastructure; and
- Ensuring state transportation planning practices focus on pecuniary factors, rather than social, political, or ideological interests.

FDOT's mission is to provide a safe and efficient transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of the state's environment and communities. Together with communities and partners, FDOT strives to ensure Floridians are proud that the Sunshine State is the best place to live, learn, work, and play, and that residents and visitors alike are offered the best transportation system and a variety of travel options. For more information, visit FDOT.gov.

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The Florida Department of Transportation's mission is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of the state's environment and communities. The department is committed to building a transportation system that not only fits the current needs of Florida's residents and visitors, but also enhances mobility throughout the state to accommodate its consistent and rapid growth. The unique nature of the Sunshine State and its year-round warm climate provides numerous opportunities to achieve the department's mission through multiple transportation modes including highways/streets, air, rail, sea, spaceports, transit, and the ever-expanding deployment of bicycle & pedestrian facilities.

I-75 Pavement Rehabilitation from N. of CSX R/R at Broadway Ave. to S. of SR 582/Fowler Ave. 443630-2-52-01

Project Details	
Work Type	Rigid Pavement Rehabilitation
Phase	Design
Limits	From N. of CSX R/R at Broadway Ave. to S. of SR 582/Fowler Ave.
Length	6.037 Miles
City	Brandon
County	Hillsborough
Road	I-75
Design Cost	\$1.13M

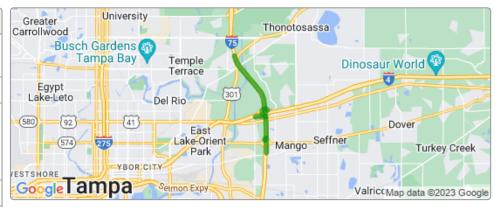
Contact Information

Design Manager

Mark Dunn 813-975-4248 Mark.Dunn@dot.state.fl.us

Media Contact

Kris Carson 813-975-6202 Kristen.Carson@dot.state.fl.us



About

This project includes rigid pavement rehabilitation for concrete pavement slabs of the existing roadway, shoulders and select I-75 exit and entry ramps.

Lighting, signage, and pavement marking safety enhancements will also be included in this project.

Construction is currently anticipated to begin in 2024.

Last Updated: 11/08/2023

I-75 Widening From South of Tampa Bypass Canal To South of Fowler Ave 445317-1-52-01,

445317-2-52-01

Project Details	
Work Type	Add Lanes and Reconstruct
Phase	Design
Limits	from north of Broadway Ave. to south of SR 582/Fowler Ave.
Length	1.295 Miles
City	Seffner Tampa Thonotosassa
County	Hillsborough
Road	I-75

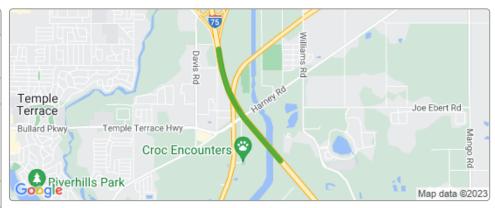
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Design Manager

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Media Contact

Kris Carson 813-975-6060 Kristen.Carson@dot.state.fl.us



About

This project will add a lane in both the southbound and northbound direction of I-75 between the Tampa Bypass Canal and Fowler Avenue in Hillsborough County. The bridges over the Tampa Bypass Canal and Harney Road will also be widened, and the bridge structures over US 301 will be replaced.

Construction is anticipated to begin in 2024

Last Updated: 11/16/2023

I-4 Operational Improvements of Eastbound Exit Ramp to I-75 from East of the Tampa Bypass Canal to West of I-75 446132-1-52-01

Project Details	
Work Type	OpAdd Auxiliary Lane(s)
Phase	Design
Limits	From east of Tampa Bypass Canal to west of I-75
Length	1.05 Miles
City	Tampa
County	Hillsborough
Road	I-75
Design Cost	\$1.02M

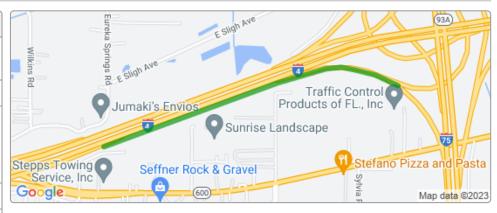
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Design Manager

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About

The intent of this project is to create an interstate operational improvement that would provide an additional auxiliary lane along the outside lanes of eastbound I-4 between the on-ramp from eastbound Hillsborough Avenue and the off-ramp to northbound and southbound I-75.

Design activities are currently underway. Construction is anticipated to begin in 2026.

Last Updated: 12/12/2023

SR 583/N 56th Street and SR 50/Cortez Boulevard Safety Improvements at Various Locations 452412-1-52-01

Project Details	
Work Type	Resurfacing, Sidewalk, Traffic Signals, Signing/Pavement Markings, and Lighting. Also included are associated drainage, ADA, and safety improvements.
Phase	Design
Limits	At North 56th Street at East Lake Mall Entrance; North 56th Street at Temple Heights Road; and Cortez Boulevard at Deltona Road
Length	4.554 Miles
City	Spring Hill Tampa
County	Hernando Hillsborough
Road	56th St Cortez Blvd
Design Cost	\$309,000

	Brooksville Clerr	Winter Park
	Spring Hill	Orlando
Google	oLargo 75 St. Petersburg	Davenport Haven ap data ©2023 Google, INEGI

About

This project consists of safety improvements at three separate intersections.

The safety improvements entail providing missing crosswalks at the intersections of 56th St./East Lake Mall (Net Park), and 56th St./Temple Heights Road in Tampa, as well as the intersection of SR 50/Cortez Blvd. at Deltona Blvd in Spring Hill.

Improvements include the installation of crosswalk striping, median reconfiguration, ADA compliant ramps, pedestrian signals, lighting, and milling and resurfacing as needed to replace pavement markings.

**Please see project map images below for specific safety improvement locations.

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