



# Hillsborough TPO

## Transportation Planning Organization

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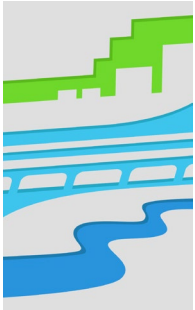
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Tampa, FL, 33602

### ***Meeting of the Technical Advisory Committee***

Monday, November 6, 2023, 1:30 pm  
County Center, 18<sup>th</sup> Floor – Plan Hillsborough Committee Room

All voting members are asked to attend in person, in compliance with Florida's Government in the Sunshine Law. Please communicate to recording secretary, Gail Reese [reeseg@plancom.org](mailto:reeseg@plancom.org) and Wade Reynolds, [reynoldsw@plancom.org](mailto:reynoldsw@plancom.org) if you cannot attend in person for this meeting. Presenters, audience members, and committee members in exceptional circumstances may participate remotely.

#### Remote participation:

Join on your computer, mobile app or room device:

Microsoft Teams Meeting

[Click here to join the meeting](#)

Meeting ID: 225 992 909 549

Passcode: ET8Lf9

- Presentations, full agenda packet, and supplemental materials [posted here](#), or phone us at 813-756-0371 for a printed copy.
- Please mute yourself after joining the conference to minimize background noise.
- Technical support during the meeting: Priya Nagaraj (813) 310-9709.

#### Rules of engagement:

Professional courtesy and respect for others at this meeting are expected, and failure may result in dismissal from the meeting. For more information on expectations for participation, please see the TPO's [Social Networking & Media Policy](#).

## **Agenda**

- I. Call to Order & Introductions**
- II. Roll Call & Declaration of Quorum (Gail Reese, TPO staff)**
- III. Public Comment - 3 minutes per speaker, please**
- IV. [Approval of Minutes – October 2, 2023](#)**
- V. Action Items**
  - A. SCTPA Regional Priorities for Major Projects (Elizabeth Watkins, TPO Staff)
  - B. Florida Department of Transportation (FDOT) and Florida Turnpike Enterprises (FTE) Tentative Work Program FY 2025-2029 (Vishaka Shiva Raman, TPO Staff and FDOT and FTE Representatives)

## **VI. Status Reports**

- A. Courtney Campbell Causeway Vulnerability Assessment and Resiliency Overview (Mike Salisbury, ATKINS; and Tara Rodrigues, District 7 Bridge Office)
- B. 2050 Plan Preliminary Discussion of Cost Feasibility Scenarios (Wade Reynolds, TPO Staff)

## **VII. Old Business & New Business**

## **VIII. Adjournment**

## **IX. Addendum**

- A. TPO Meeting Summary and Committee Reports
- B. Ian Lockwood Presentation – Roles and Designs of Arterial Streets in Hillsborough County
- C. World Day Remembrance 11/17/2023
- D. Community Air Monitoring Network Kick-off Meeting 11/17/23
- E. Value Capture FHWA 2023 Webinar Seies

The full agenda packet is available on the TPO's website, [www.planhillsborough.org](http://www.planhillsborough.org), or by calling (813) 272-5940.

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Se recomienda a las personas que necesiten servicios de interpretación o adaptaciones por una discapacidad para participar en esta reunión, o ayuda para leer o interpretar los temas de esta agenda, sin costo alguno, que se pongan en contacto con Connor MacDonald, (813) 946-5334 o [macdonaldc@plancom.org](mailto:macdonaldc@plancom.org), tres días hábiles antes de la reunión. Si sólo habla español, por favor llame a la línea de ayuda en español al (813) 272-5940 o (813) 273-3774 ext. 1.

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**HILLSBOROUGH COUNTY  
TRANSPORTATION PLANNING ORGANIZATION  
TECHNICAL ADVISORY COMMITTEE  
HYBRID MEETING OF OCTOBER 2, 2023**

**I. Call to Order and Roll Call**

Chair Sims, called the meeting to order at 1:32 PM

Members Present: Jeff Sims, Mike Williams, Brian McCarthy, Jonathan Scott, Robert Frey, Laura Lenhart, Gina Dew, Bob Campbell, Jesus Peraza Garcia, Frank Coughenour, Jay Collins, Nicole Sutton, Sarah Caper

Members Absent/ Excused: Michael English, Melissa Lienhard

Others Present: Anna Quinones (THEA Alternate); Terrance McKloski (Hillsborough County Alternate); Alex Henry (Tampa Historic Streetcar, non-voting); Wade Reynolds, Greg Colangelo, Elizabeth Watkins, Connor Trejos-MacDonald, Amber Simmons, Harmoni McGee, Lisa Silva, Gena Torres, Johnny Wong, Gail Reese (TPO Staff); Siao Si Fine, Suzanne Monk (FDOT)

*An in-person quorum has been met.*

**II. Public Comment (Timestamp 0:02:39) – None**

**III. Approval of Minutes (Timestamp 0:02:54)– September 11, 2023**

On September 29, 2023, Chair Sims emailed a correction to the minutes from September 11, 2023. The following change was made by the recorder, Gail Reese, on October 2, 2023:

*It was noted by Wade Reynolds that members abstaining do not count towards the quorum. Due to the number of members making this choice, the Chair made the recommendation that the committee is not in opposition nor in favor, but did not feel that the committee did not have enough information and that this topic is beyond the charge of the TAC to make a decision. The Chair encouraged members to go on record with their comments.*

**Bob Campbell moved to approve the minutes of September 11, 2023 as amended, seconded by Jay Collins. The voice vote passed unanimously.**

**IV. Action Items**

**A. TPO Apportionment Plan (Elizabeth Watkins, TPO Staff) (Timestamp 0:04:15)**

- Went over what the apportionment plan is and why it is required
- Reviewed the requirements for the TPO Board membership
- Went over the history of updating the apportionment plan
- The plan is due to FDOT on November 15<sup>th</sup>, received further guidance from FDOT

- Looked over requirements mandated for apportionment plans
- Reviewed what has changed – MPO/TPO exploring a merger
- Went over the current apportionment
- Based on all information, staff is recommending the apportionment remain the same

**Recommended Action:** Approve maintaining the current voting membership in 2023 MPO Apportionment Plan and recommend approval to the TPO Board.

**Presentation:** [TPO Apportionment Plan Presentation](#)

**Discussion:**

There was concern expressed on voting for this item as representatives may not know where their appointing agency stands on the topic. It was noted that the TPO Board had requested changes in the apportionment.

**Jay Collins moved to approve maintaining the current voting membership in 2023 MPO Apportionment Plan and recommend approval to the TPO Board, seconded by Nicole Sutton. The motion passed 8 – 0 with three abstentions from Mike Williams, Bob Campbell, and Sarah Caper.**

**B. 2050 Plan Needs Assessment for Equity (Connor MacDonald, TPO Staff) (Timestamp 0:17:51)**

- Review what makes up the 2050 Plan – Revenue Forecast and Needs Assessments
  - Combine the needs assessments and revenue forecast and apply cost-feasible scenarios
  - Gather public input
  - Board consideration of preferred scenario
- Went over what an Equity Needs Assessment is
  - Identify existing barriers to the transportation system
  - Blend the data into the LRTP performance measures
  - Provide a list of projects and goals specifically focused on removing the barriers using methodologies consistent with federal guidelines
- Looked at how an Equity Needs Assessment is conducted
  - Use of tools to identify transportation-disadvantaged target areas
  - Showed an overview of the data
  - Looked at TDTA areas ranked by TDTA disparities
  - Review of specific project recommendations and higher-level study recommendations

**Recommended Action:** Approve the 2050 Long Range Transportation Plan Needs Assessment for Equity and forward approval to the TPO Board.

**Presentation:** [2050 LRTP Needs Assessment for Equity](#)

**Technical Memo:** [Hillsborough 2050 LRTP: Equity Needs Assessment](#)

**Discussion:**

There was a discussion about the Bealsville area and its history. It is a rural area where, at one time, the land was sold to former slaves. It is now transitioning into the modern era. It was noted that a couple of areas are in rural service areas and if there is a difference in the approach with the dollars. The rural roadway network doesn't include certain amenities. The TPO roadway network was used so the same cost for resurfacing was applied. It was noted that some areas are

significantly larger than others and may only have one roadway going through them. It was asked if there was a project team and/or a task force. Yes, there was a task force made up of CRAs and Community Development organizations. Scoring was relevant to the size of the area. It was asked how the TPO is going to measure the projects being accomplished. These projects will be folded into other projects when appropriate. As far as tracking, a methodology has not been determined. Clarification on the individual projects was requested whether they have been in existence or are new. These are additional projects needed to close the gaps.

**Bob Campbell moved to approve the 2050 Long Range Transportation Plan Needs Assessment for Equity and forward approval to the TPO Board, seconded by Brian McCarthy. The voice vote passed unanimously.**

## V. Status Reports

### A. Urban Area Boundaries and Functional Classification (Wade Reynolds, TPO Staff) *(Timestamp 0:31:48)*

- Went over the 2010 boundary, it was a little larger than the new map
- Looked at the 2020 boundary map. There are several areas being removed and a few being added.
  - Removal is for various reasons but a primary reason is they are wetlands and conservation areas
  - Part of the reason for the changes is that the definition of an Urban Service Area was changed
  - Industrial areas are now included
  - Land area is up 1% and population is up 14% in the urbanized area
- Went over the schedule, maps were released in December of 2022; will need to finish the boundaries by the end of 2023; classifications will be done in 2024
- TAC workshop on this in December

**Presentation:** [Urban Area Boundary and Functional Classification](#)

### **Discussion:**

It was noted that some areas in South County were removed, and it was asked if the land use was consistent. The classification did not allow for urban service but it could be developed with urban density. Urban Area Boundary is for roadway classification only, Urban Service Area is where other things are being provided such as water and sewer and higher density. There was a discussion about how these two interact. Once roadways are established, they are not changed for quite some time. There can be inconsistency as land use changes. It was asked if the Urban Boundary and the Urban Service Area have been overlaid. That will be done when it is brought back. It was noted that the Tampa Executive Airport is not part of the Urban Service Boundary and there has been a lot of pressure put on the Tampa International Airport to fix the roads and the public services. There is growth but restrictions are in place. It was also noted that Wimauma is being taken out of the Urban Area Boundary while the Needs Assessment for Equity shows that more funding is needed.

**VI. Old Business & New Business** *(Timestamp 0:44:13)*

- A. **The next meeting is November 6, 2023**

**VII. ADJOURNMENT**

The meeting adjourned at 2:17 PM

**A recording of this meeting may be viewed at:**

[https://www.youtube.com/channel/UCsojHyZb\\_mkYIU3o32Tbg4w/featured](https://www.youtube.com/channel/UCsojHyZb_mkYIU3o32Tbg4w/featured)

DRAFT



# Hillsborough TPO Transportation Planning Organization

## Board & Committee Agenda Item

### **Agenda Item:**

SCTPA Regional Priorities for Major Projects

### **Presenter:**

Elizabeth Watkins, AICP, TPO Staff

### **Summary:**

The Sun Coast Transportation Planning Alliance (SCTPA) is a regional planning alliance spanning across eight counties in West Central Florida, including Citrus, Hernando, Pasco, Polk, Pinellas, Hillsborough, Manatee, and Sarasota.

Each year, the SCTPA adopts a priority list of the region's most urgent multimodal needs which is then used to help deliver federal and state grants for project delivery.

In December 2022, the SCTPA voted to approve a priority list of 11 major projects. Three projects were new additions, including the regional passenger rail transit connection from Orlando to Tampa. At the same time, Hillsborough TPO staff proposed adding the HART Heavy Maintenance facility to the regional priority list, but the recommendation was not approved by the SCTPA.

TPO staff is presenting a list of proposed projects that, with TPO Board support, will be recommended to the SCTPA in December for adoption into its Regional Priorities for Major Projects list.

### **Recommended Action:**

Approve the proposed list of projects to be presented to the SCTPA at its December 1<sup>st</sup> meeting.

### **Prepared By:**

Johnny Wong, PhD, TPO Director

### **Attachments:**

1. 2023 SCTPA Regional Priorities for Major Projects
2. [Presentation Slides](#)



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# SCTPA

Sun Coast Transportation Planning Alliance

**ONE REGION, ONE VOICE**

## 2023 Regional Transportation Priorities

Approved on December 9, 2022

### Projects Completed Because of Our Collective Advocacy

- ✓ SunRunner Rapid Transit
- ✓ I-75 Interchange at Overpass Rd
- ✓ Suncoast Parkway 2 Extension

### Funded Regional Priority Projects – *Thank you for your support!*

- ✓ Howard Frankland Bridge Replacement
- ✓ Gateway Expressway
- ✓ I-75 Interchange at Big Bend Road
- ✓ I-275/SR 60 Tampa Westshore District Interchange Phase 1 & 2
- ✓ I-275 Safety & Operational Improvements at Downtown Tampa/I-4 Interchange
- ✓ Central Polk Parkway Segment 1
- ✓ CR 557 from US 17/92 to I-4

### Top Priorities for the Greater Tampa Bay Region

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando







# Hillsborough TPO Transportation Planning Organization

## Board & Committee Agenda Item

### **Agenda Item:**

Florida Department of Transportation (FDOT) and Florida Turnpike Enterprise (FTE) Tentative Work Program FY 2025 - 2029

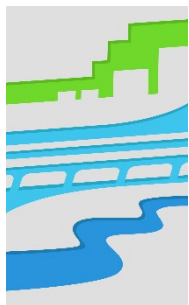
### **Presenter:**

FDOT and FTE Representatives and Vishaka Shiva Raman, TPO Staff

### **Summary:**

The FDOT Tentative Work Program includes projects scheduled for Fiscal Years 2025 to 2029. FDOT staff will provide an overview of the projects within Hillsborough County listed in their draft Tentative Work Program. This presentation will focus specifically on the funded projects that will have a positive impact on either State of Good Repair & Resilience, Vision Zero, Smart Cities, Real Choices When Not Driving, or Major Investments for Economic Growth.

FDOT provides detailed information about the work program in their website; <https://www.d7wpph.com/>, which also serves as an online public hearing tool. The public is encouraged to visit and review the draft Tentative Work Program and provide comments. The comment period will be open from October 23 to November 13, 2023. Once the comment period is closed, the Tentative Work Program will be reviewed by the Florida Legislature and the Governor. If there is support, then the Work Program will be adopted by the State Secretary of Transportation on July 1, 2024.



Florida's Turnpike Five-year Work Program is developed from a combination of toll and concession revenues and bond proceeds obtained from those revenues. Florida Turnpike Enterprise (FTE) will also present a summary of Work Program highlighting projects in District 7.

### **Recommended Action:**

Recommend approval of the FDOT and FTE Tentative work programs to the TPO Board.

### **Prepared By:**

Vishaka Shiva Raman, TPO Staff

### **Attachments:**

1. Draft FDOT Tentative Work Program FY 2025-2029
2. Tentative Work Program Flyer FY 2025-2029
3. Draft FTE Tentative Work Program FY 2025-2029
4. [Presentation Slides](#)

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## Hillsborough County Projects

**DRAFT** Tentative Work Program FY 2025 - 2029  
10/10/2023

\*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
P	434045-3	I-275/SR93 FROM N OF HOWARD AVE TO N OF HILLSBOROUGH RIVER	ADD LANES & REHAB PVMNT	PE	ADD	\$15,000k	2025	SIS	
P	434045-2	I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE	ADD LANES & REHAB PVMNT	PE	ADD	\$15,000k	2025	SIS	
P	445057-1	I-275/SR 93 SB OFF RAMP TO I-4 FROM N OF FLORIBRASKA TO W OF 21ST	INTERCHANGE - ADD LANES	CST	INCR	\$20,247k	2025	ARPA SIS	Additional auxiliary ramp connector to I-4
P	435750-1	SR 60 FROM VALRICO RD TO E OF DOVER RD	ADD LANES & RECONSTRUCT	CST	DELETE	(\$40,539k)	>2029	D	Project funding moved out of Work Program (>2029)
P	449644-2	SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75	BIKE PATH/TRAIL	CST	INCR	\$3,007k	2028	TA	
1	439336-7	HILLSBOROUGH COUNTY FY 2029-2030 UPWP	TRANSPORTATION PLANNING	GRANT	ADD	\$600k	2029	SU	FHWA planning funds for MPO
2	414963-2	HART - FHWA SURFACE TRANSPORTATION PROGRAM	PURCHASE VEHICLES/EQUIPMENT	CAPITAL GRANT	ADD	\$5,000k	2029	SU	
4	443852-1	HART BUS STOP CAPITAL REPAIRS	PUBLIC TRANSPORTATION SHELTER	OPS GRANT	ADD	\$2,000k	2029	SU	
7	453783-1	MACDILL AVE FROM W KENNEDY BLVD TO W MAIN STREET	URBAN CORRIDOR IMPROVEMENTS	CST	ADD	\$1,754k	2029	SU	City of Tampa LAP Project
9	453886-1	FLETCHER AVENUE AT 15TH STREET	INTERCHANGE IMPROVEMENT	CST GRANT	ADD	\$1,500k \$1,500k	2026	CIGP LF	City of Tampa CIGP with local fund match
19	440511-3	TAMPA ST/HIGHLAND AVE & FLORIDA AVE FROM MLK BLVD TO S OF WATERS	URBAN CORRIDOR IMPROVEMENTS	PE	ADD	\$349k	2025	SU	Funding for survey. Design will be completed in-house

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
44	440736-1	E ALEXANDER ST AT JIM JOHNSON RD	ADD TURN LANE(S)	CST	ADD	\$396k	2029	SU	
45	440734-1	PARK RD AT CORONET RD AND ALSOBROOK ST	ADD LEFT TURN LANE(S)	CST	ADD	\$933k	2029	SU	
51	453805-1	PLANT CITY CANAL CONNECTOR TRAIL- PH 1	BIKE PATH/TRAIL	PE	ADD	\$250k	2025	TA	Plant City project - FDOT designing & constructing (funding for preliminary engineering only)
68	443355-1	SOUTH COAST GREENWAY-BIG BEND FR W WATERSSET BLVD TO COVINGTON GARDENS	BIKE PATH/TRAIL	CST	ADD	\$10,753k	2029	SUN TRAIL	Hillsborough County SUNTRAIL project
70	450566-1	SIDEWALK GAP DESIGN - HILLSBOROUGH COUNTY	SIDEWALK	PE	ADD	\$1,250k	2025-2029	DDR	Locations selected from TPO's High Injury Network
70	450968-2	HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	SIDEWALK	CST	ADD	\$2,330k	2029	CARU	Locations selected from TPO's High Injury Network
81	437650-2	I-75/SR 93A AT GIBSONTON DRIVE	INTERCHANGE -ADD LANES	ROW	ADD	\$3,000k	2025	ACNP	ROW fully funded
85	430056-2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST	ADD LANES & RECONSTRUCT	ROW	ADD	\$4,830k	2027	ACFP	
87	453056-1	BIG BEND ROAD FROM US 41 TO COVINGTON GARDEN DRIVE	ADD LANES & RECONSTRUCT	CST	ADD	\$12,041 \$12,041	2026	TRIP LF	Hillsborough County TRIP Project with local match
	453972-1	EAST HILLSBOROUGH COUNTY TRANSPORTATION UPDATE	FEASIBILITY STUDY	PLANNING	ADD	\$2,150k	2025		FDOT managing study
	454040-1	TRUCK PARKING ANALYSIS	TRANSPORTATION PLANNING	PLANNING	ADD	\$250k	2025		FDOT managing study
	443492-2	US 41/SR 45/NEBRASKA AVE FROM IDLEWILD AVE TO PARIS ST	PEDESTRIAN SAFETY IMPROVEMENT	CST	ADD	\$334k	2025		
	441664-2	SR 553/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400	URBAN CORRIDOR IMPROVEMENTS	CST	DELETE	(\$430k)	2025		Work added to resurfacing project in FY 2025 (441664-1)

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
	437644-3	SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE	LANDSCAPING	CST	ADD	\$1,330k	2025		
	450395-1	I-75/SR 93A FROM MILE MARKER #243 TO N END OF CR 672 NB ON RAMP	LANDSCAPING	CST	ADD	\$2,204k	2025		
	450399-1	I-75 (SR 93A) FR S END OF SR 674 SB ON RAMP TO MILE MARKER #243	LANDSCAPING	CST	ADD	\$2,755k	2028		
	452613-1	I-75 AT SR 574 (MLK) INTERCHANGE	LANDSCAPING	CST	ADD	\$2,246k	2026		
	452615-1	I-275 FROM N OF I-4 TO HILLSBOROUGH AVENUE	LANDSCAPING	CST	ADD	\$619k	2027		
	453064-1	SR 39/JAMES REDMAN PARKWAY FROM TRAPNELL RD TO ALEXANDER ST	LANDSCAPING	CST	ADD	\$229k	2025		
	449156-1	I-75 FROM SOUTH OF FOWLER AVE TO PASCO COUNTY LINE	RESURFACING	PE CST	ADD	\$4,695k \$34,735k	2025 2027		
	450336-1	US 92/SR 600/HILLSBOROUGH AVE FR NORTH PARK PL TO E OF N CENTRAL AVE	RESURFACING	PE CST	ADD	\$677k \$2,852k	2025 2027		
	451989-1	US 92/SR 600/DALE MABRY HWY FROM S OF W SEVILLA ST TO N OF W SOUTH AVE	RESURFACING	PE CST	ADD	\$1,411k \$15,089k	2025 2027		
	451182-1	HILLSBOROUGH COUNTY BRIDGE PAINTING - VARIOUS LOCATIONS	BRIDGE -PAINTING	PE CST	ADD	\$200k \$1,132k	2028 2029		
	447749-1	US 92/SR 600 OVER TAMPA BAY - LONG BRIDGE REPAIR BRIDGE 100300, 100585	BRIDGE -REPAIR/REHAB	PE CST	DELETE	(\$351k) (\$603k)	2024 2025		Work to be completed under 438784-1 (construction in FY 2025)
	447750-1	HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS	BRIDGE -REPAIR/REHAB	PE CST	DELETE	(\$275k) (\$1,305k)	>2029		Project funding moved out of Work Program (>2029) -maintenance reprioritization
	449982-1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS	BRIDGE -REPAIR/REHAB	CST	ADV	\$5,551k	2026		Advanced from FY 2027

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
	451181-1	LONG BRIDGE REPAIRS COURTNEY CAMPBELL CAUSEWAY - BRIDGE 100301	BRIDGE -REPAIR/REHAB	PE CST	ADD	\$250k \$2,253k	2027 2028		
	451325-1	HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION	BRIDGE -REPAIR/REHAB	CST	DEFER	\$49k	2029		Deferred from 2025 to fund higher priority
	451326-1	MOVABLE BRIDGE REPAIRS - BRIDGE NO. 100100	BRIDGE -REPAIR/REHAB	CST	DEFER	\$5,158k	2029		Deferred from 2028 to fund higher priority
	422929-5	HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	DRAINAGE IMPROVEMENTS	CST	DEFER	\$7,562k	2027		Deferred from 2026 to fund higher priority
	422929-6	HENRY CANAL FROM HESPERIDES ST TO LOIS AVE	DRAINAGE IMPROVEMENTS	CST	DEFER	\$3,412k	2028		Deferred from 2027 to fund higher priority
	422929-7	HENRY CANAL FROM LOIS AVE TO CHURCH AVE	DRAINAGE IMPROVEMENTS	CST	DEFER	\$5,711k	2028		Deferred from 2027 to fund higher priority
	422929-8	HENRY CANAL FROM CHURCH AVE TO HIMES AVE	DRAINAGE IMPROVEMENTS	CST	DEFER	\$14,636k	2026		Deferred from 2025 to fund higher priority
	445674-1	US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD	DRAINAGE IMPROVEMENTS	CST	DELETE	(\$1,332k)			Removed until Hillsborough County can participate in project
	445676-1	HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE	DRAINAGE IMPROVEMENTS	PE	DELETE	(\$219k)			Removed until Hillsborough County can participate in project
	445677-1	US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD	DRAINAGE IMPROVEMENTS	CST	DELETE	(\$1,194k)			Removed until Hillsborough County can participate in project
	445679-1	HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR	DRAINAGE IMPROVEMENTS	PE	DELETE	(\$44k)			Removed until Hillsborough County can participate in project
	437789-1	I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS	LIGHTING	CST	ADV	\$13,405k	2025		Advanced from FY 2026
	445507-4	INTERSTATE WWVDS AT VARIOUS RAMPS -PHASE II DEPLOYMENT IN HILLSBOROUGH	SIGNING/PAVEMENT MARKINGS	CST	ADD	\$1,740k	2025		

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
	445507-6	INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE III DEPLOYMENT IN HILLSBOROUGH	SIGNING/PAVEMENT MARKINGS	CST	ADD	\$2,320k	2026		
	439459-1	US 41/SR 45/NEBRASKA AVE AT CHAPMAN RD	TRAFFIC SIGNALS	PE	ADD	\$650k	2029		
	439461-1	US 41 AT LUTZ LAKE FERN RD, SUNSET LN, CRYSTAL LAKE RD, CRENSHAW LAKE RD	TRAFFIC SIGNALS	PE	ADD	\$806k	2029		
	441109-1	US 92/SR 600/HILLSBOROUGH AVE AT 56TH ST AND HARNEY RD	TRAFFIC SIGNALS	PE	ADD	\$491k	2029		
	441109-2	US 92/SR 600/HILLSBOROUGH AVE AT 30TH ST	TRAFFIC SIGNALS	PE	ADD	\$345k	2029		
	443748-1	SR 597/N DALE MABRY HWY AT N LAKEVIEW DR	TRAFFIC SIGNAL UPDATE	PE	ADD	\$307k	2029		
	445652-2	SR 582/FOWLER AVE FROM EAST OF THE CSX RR CROSSING TO 22ND STREET	TRAFFIC SIGNALS	CST	ADD	\$1,700k	2026		
	447656-1	US 41/SR 45/NEBRASKA AVE AT BIRD STREET	TRAFFIC SIGNALS	PE	ADD	\$382k	2029		
	453600-1	PLANT CITY CV, PRIORITY & PREEMPTION DEPLOYMENT PROJECT	ITS COMMUNICATION SYSTEM	CAPITAL GRANT	ADD	\$561k	2025		
	454084-1	I-275 FLORIDA REGIONAL ADVANCED MOBILITY ELEMENTS (FRAME)	ITS COMMUNICATION SYSTEM	PE CST	ADD	\$440K \$2,320K	2026 2027		
	430573-3	I 75/I 275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	NEW ROAD CONSTRUCTION	CST	DELETE	(\$24,995k)	>2029		Project funding moved out of Work Program (>2029) - SIS reprioritization
	255893-4	SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	ADD LANES & RECONSTRUCT	CST	DEFER	\$18,627k	2026		Deferred from 2025 to address scoping updates
	445317-1	I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	ADD LANES & RECONSTRUCT	CST	ADV	\$45,100k	2024		Advanced from FY 2025

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
	445317-2	I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	ADD LANES & RECONSTRUCT	CST	ADV	\$52,700k	2024		Advanced from FY 2025
	430337-1	I-4/SR 400 WB FM E OF ORIENT RD TO W OF I-75 (SR 93A)	ADD AUXILIARY LANE(S)	ROW	DELETE	(\$1,688k)			ROW not required
	441288-1	SR 60/BRANDON BLVD AT VALRICO ROAD	INTERSECTION IMPROVEMENT	CST	DELETE	(\$803k) (\$803k)		TRIP LF	Hillsborough County TRIP Project - Removed at request of local agency
	441661-2	SR 60 AT HORTON ROAD	INTERSECTION IMPROVEMENT	PE CST	ADD	\$366K \$996k	2027 2029		
	443969-1	SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL	INTERSECTION IMPROVEMENT	CST	DELETE	(\$3,023k) (\$3,023k)		TRIP LF	Hillsborough County TRIP Project - Removed at request of local agency
	443969-2	SR 60/BRANDON BLVD AT ST CLOUD DR	INTERSECTION IMPROVEMENT	CST	DELETE	(\$342k) (\$342k)		TRIP LF	Hillsborough County TRIP Project - Removed at request of local agency
	448506-1	PALM RIVER RD AT US 41/50TH ST	INTERSECTION IMPROVEMENT	CST	DEFER	\$818k \$880k	2027	CIGP LF	Hillsborough County CIGP Project - Deferred from 2025 (requested by local agency)
	451240-1	US 301 AT PALM RIVER ROAD	INTERSECTION IMPROVEMENT	CST	ADV	\$805k \$805k	2025	CIGP LF	Hillsborough County CIGP Project - Advanced from 2026 (requested by local agency)
	453911-1	PORT TAMPA BAY -MARINE HIGHWAY AUTO TERMINAL	INTERMODAL HUB CAPACITY	CAPITAL GRANT	ADD	\$1,724k	2025		
	453913-1	PORT TAMPA- SOUTHBAY ROAD, UTILITIES, TURNING LANE & LIGHT	INTERMODAL HUB CAPACITY	CAPITAL GRANT	ADD	\$1,724k	2025		
	453599-1	TAMPA INTERNATIONAL AIRPORT - AIRSIDE E -BOARDING BRIDGES REPLACEMENT	AVIATION PRESERVATION PROJECT	CAPITAL GRANT	ADD	\$2,500k	2027		
	442095-1	TAMPA INTERNATIONAL AIRPORT -NORTH CARGO FACILITY REDEVELOPMENT	AVIATION CAPACITY PROJECT	CAPITAL GRANT	ADD	\$1,679k	2025		
	446798-1	PETER O KNIGHT AIRPORT -INSTALL INSTRUMENT APPROACH AID	AVIATION PRESERVATION PROJECT	CAPITAL GRANT	DEFER	\$1,000k	2026		Requested by local agency

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
	453598-1	TAMPA INTERNATIONAL AIRPORT -AIRSIDE A&E RESTROOM REFURBISHMENT	AVIATION PRESERVATION PROJECT	CAPITAL GRANT	ADD	\$1,500k	2028		
	453837-1	PORT OF TAMPA BAY -PORT REDWING BERTH 301	SEAPORT CAPACITY PROJECT	CAPITAL GRANT	ADD	\$10,000k	2028-2029		
	453838-1	PORT OF TAMPA BAY -DEEPENING AND WIDENING	SEAPORT CAPACITY PROJECT	CAPITAL GRANT	ADD	\$42,993k	2028-2029		



# FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2025 TO FISCAL YEAR 2029

Participate in  
District 7's **Five-Year  
Work Program On-Line  
Public Hearing** that begins  
October 23, 2023

[www.FDOT.gov/WPPH/District7](http://www.FDOT.gov/WPPH/District7)  
to view proposed FDOT projects

Or join us at our **Open House**

October 26, 2023  
9am to 6pm

FDOT D7 Office  
11201 N. McKinley Dr.  
Tampa, FL 33612



[www.FDOT.gov/WPPH/](http://www.FDOT.gov/WPPH/)

Comments are due  
by **November 13, 2023**

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Roger Roscoe, at (813) 975-6411, (800) 226-7220 or email: [roger.roscoe@dot.state.fl.us](mailto:roger.roscoe@dot.state.fl.us).*

*Si usted tiene preguntas o comentarios o si simplemente desea mas informacion sobre este proyecto, favor de ponerse en contacto con el señor Manuel Flores, al teléfono (813) 975-4248 o correo electrónico [manuel.flores@dot.state.fl.us](mailto:manuel.flores@dot.state.fl.us).*

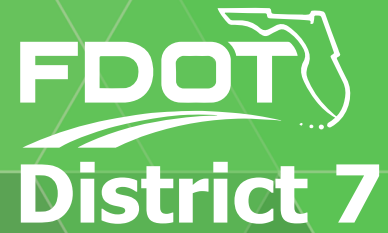


# Florida's Turnpike Enterprise

## Tentative Five-Year Work Program

### FY 2025 through FY 2029

### Summary of Projects



### DISTRICT SEVEN PROJECT OVERVIEW

In FY 2023 and FY 2024, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$138 million. Major projects include:

Project Category	Facility	Location	FPN
<b>R</b> Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
<b>I</b> Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
<b>P I</b> Partnership / New Interchange	Suncoast Parkway / SR 589	Ridge Road (MP 25)	258958-1
<b>R</b> Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1
<b>N</b> New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1

The Enterprise continues to make project investments in FDOT District Seven. In FY 2025 through FY 2029, funding for Enterprise projects scheduled for construction within Citrus, Hernando, Hillsborough, and Pasco counties, totals over \$741M. This amount includes the phases referenced in the table below:

Phase	Funding Code
ENV Environmental	C2, C8
PE Preliminary Engineering	32
ROW Right of Way	41, 42, 43, 45, 4B
RRU Railroad and Utilities	36, 56, 57
CST Construction	52, 53, 61, 62

### Summary of Major Project Funding by Project Category

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2025 through FY 2029) that are located in FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
<b>New Road Construction</b>	\$361,944,800	\$262,107,100	\$1,100	\$1,910,000	\$0	<b>\$625,963,000</b>
<b>Resurfacing</b>	\$32,300,300	\$54,943,400	\$0	\$0	\$0	<b>\$87,243,700</b>
<b>Total</b>	<b>\$394,245,100</b>	<b>\$317,050,500</b>	<b>\$1,100</b>	<b>\$1,910,000</b>	<b>\$0</b>	<b>\$713,206,700</b>

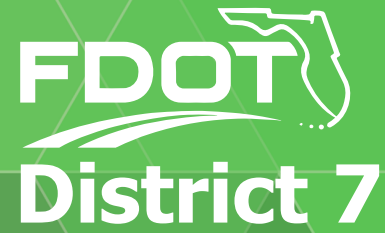


# Florida's Turnpike Enterprise

## Tentative Five-Year Work Program

### FY 2025 through FY 2029

#### Summary of Projects



### Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
<b>Citrus</b>	\$361,944,800	\$262,107,100	\$1,100	\$1,910,000	\$0	<b>\$625,963,000</b>
<b>Hernando</b>	\$1,550,000	\$21,176,400	\$0	\$0	\$0	<b>\$22,726,400</b>
<b>Hillsborough</b>	\$3,100,000	\$12,093,000	\$0	\$0	\$0	<b>\$15,193,000</b>
<b>Pasco</b>	\$27,650,300	\$21,674,000	\$0	\$0	\$0	<b>\$49,324,300</b>
<b>Total</b>	<b>\$394,245,100</b>	<b>\$317,050,500</b>	<b>\$1,100</b>	<b>\$1,910,000</b>	<b>\$0</b>	<b>\$713,206,700</b>

### Citrus County Projects

#### **N** Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPN: 442764-2

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The 5-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes. A third segment will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
<b>ENV</b>	\$1,000,000	\$1,500,000	\$0	\$0	\$0	<b>\$2,500,000</b>
<b>PE</b>	\$2,762,200	\$0	\$0	\$0	\$0	<b>\$2,762,200</b>
<b>ROW</b>	\$44,370,800	\$9,824,100	\$0	\$0	\$0	<b>\$54,194,900</b>
<b>RRU</b>	\$7,500,000	\$0	\$0	\$0	\$0	<b>\$7,500,000</b>
<b>CST</b>	\$267,882,800	\$1,100	\$0	\$1,910,000	\$0	<b>\$269,793,900</b>
<b>Total</b>	<b>\$323,515,800</b>	<b>\$11,325,200</b>	<b>\$0</b>	<b>\$1,910,000</b>	<b>\$0</b>	<b>\$336,751,000</b>



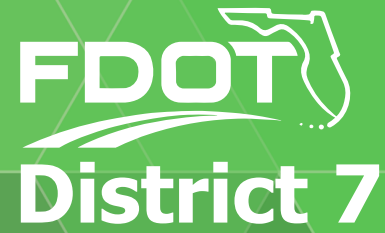


# Florida's Turnpike Enterprise

## Tentative Five-Year Work Program

### FY 2025 through FY 2029

#### Summary of Projects



### **N** Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19 FPN: 442764-3

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The 5-mile roadway will be a four-lane, divided, limited-access facility. This project segment will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$2,500,000	\$0	\$0	\$0	\$0	<b>\$2,500,000</b>
PE	\$1,800,000	\$0	\$0	\$0	\$0	<b>\$1,800,000</b>
ROW	\$24,099,000	\$8,630,800	\$0	\$0	\$0	<b>\$32,729,800</b>
RRU	\$10,030,000	\$1,250,000	\$0	\$0	\$0	<b>\$11,280,000</b>
CST	\$0	\$240,901,100	\$1,100	\$0	\$0	<b>\$240,902,200</b>
<b>Total</b>	<b>\$38,429,000</b>	<b>\$250,781,900</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,212,000</b>

### Hernando County Projects

### **R** Resurface the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5 FPN: 447701-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$1,550,000	\$0	\$0	\$0	\$0	<b>\$1,550,000</b>
CST	\$0	\$21,176,400	\$0	\$0	\$0	<b>\$21,176,400</b>
<b>Total</b>	<b>\$1,550,000</b>	<b>\$21,176,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,726,400</b>



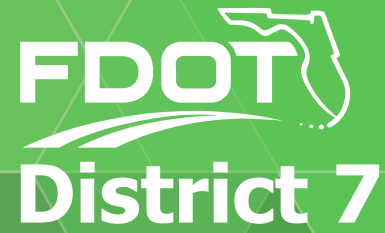


# Florida's Turnpike Enterprise

## Tentative Five-Year Work Program

### FY 2025 through FY 2029

#### Summary of Projects



### Hillsborough County Projects



#### Resurface the Veterans Expressway / Suncoast Parkway / SR 589 from MP 14.3 to MP 17.5 FPN: 451366-1,-2

The project resurfaces a segment of the Veterans Expressway / Suncoast Parkway / SR 589 from MP 14.3 to MP 17.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
CST	\$0	\$12,093,000	\$0	\$0	\$0	\$12,093,000
<b>Total</b>	<b>\$3,100,000</b>	<b>\$12,093,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,193,000</b>

### Pasco County Projects



#### Resurface the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5 FPN: 447702-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$25,260,200	\$0	\$0	\$0	\$0	\$25,260,200
<b>Total</b>	<b>\$25,260,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,260,200</b>



New Road Construction Project



Resurfacing Project



# Florida's Turnpike Enterprise

## Tentative Five-Year Work Program

### FY 2025 through FY 2029

#### Summary of Projects



### Resurface the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3 FPN: 451365-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$2,390,100	\$0	\$0	\$0	\$0	\$2,390,100
CST	\$0	\$21,674,000	\$0	\$0	\$0	\$21,674,000
<b>Total</b>	<b>\$2,390,100</b>	<b>\$21,674,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,064,100</b>

### Summary of Minor Project Funding by Project Category

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects on Turnpike facilities throughout FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ITS	\$9,890,800	\$0	\$0	\$0	\$0	\$9,890,800
Lighting	\$1,038,000	\$12,165,600	\$0	\$0	\$0	\$13,203,600
Safety	\$4,813,400	\$0	\$0	\$0	\$0	\$4,813,400
<b>Total</b>	<b>\$15,742,200</b>	<b>\$12,165,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,907,800</b>

### Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Minor Projects	\$15,742,200	\$12,165,600	\$0	\$0	\$0	\$27,907,800
Major Projects	\$394,245,100	\$317,050,500	\$1,100	\$1,910,000	\$0	\$713,206,700
<b>Total</b>	<b>\$409,987,300</b>	<b>\$329,216,100</b>	<b>\$1,100</b>	<b>\$1,910,000</b>	<b>\$0</b>	<b>\$741,114,500</b>



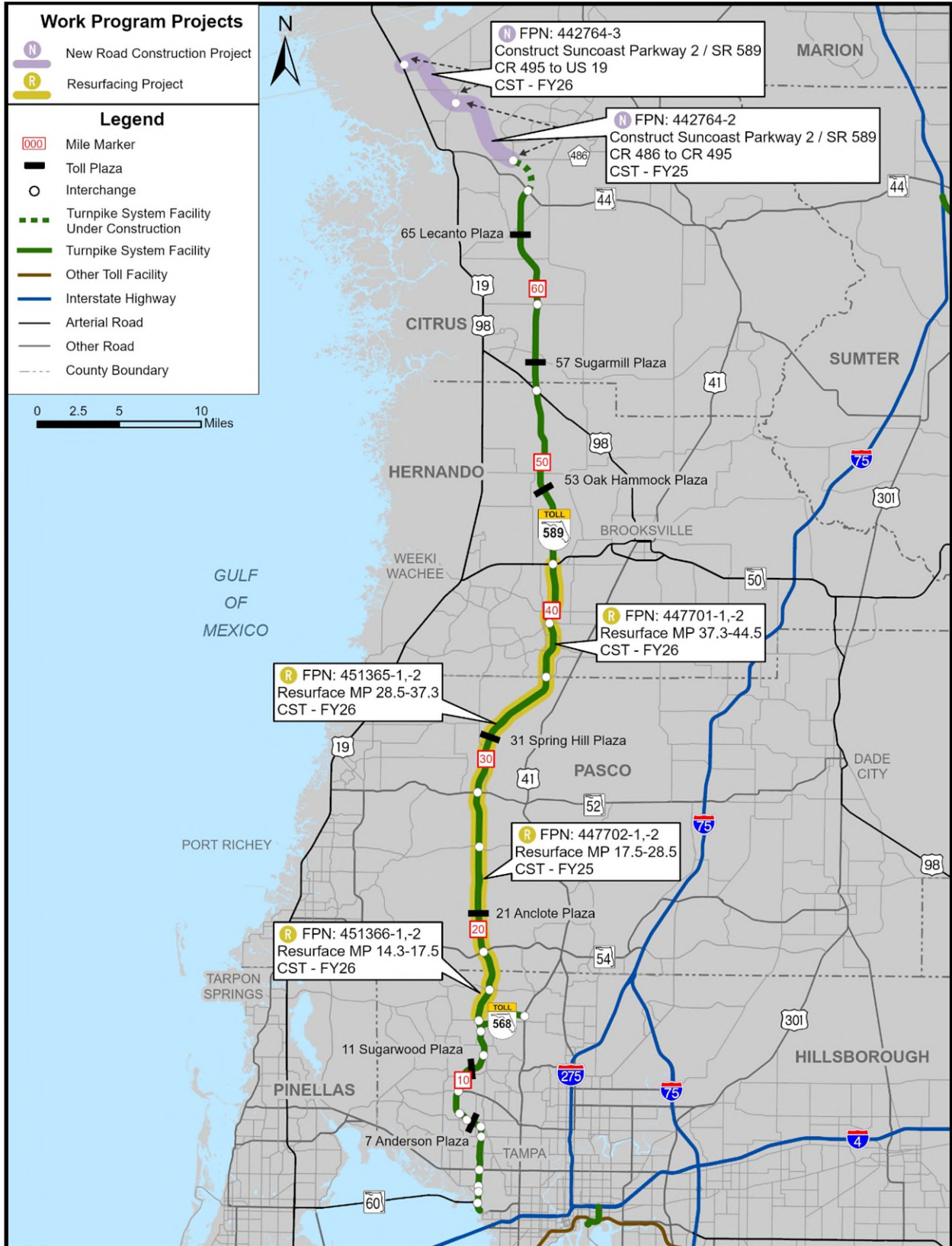
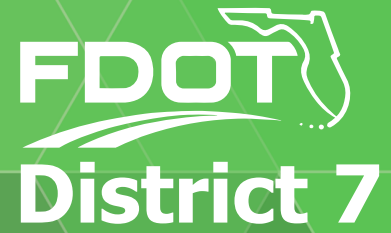
New Road Construction Project



Resurfacing Project



# Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2025 through FY 2029 Summary of Projects



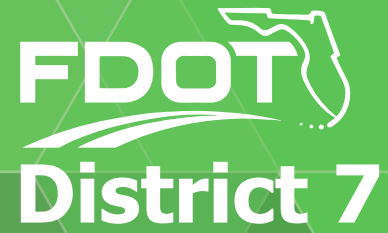


# Florida's Turnpike Enterprise

## Tentative Five-Year Work Program


### FY 2025 through FY 2029

#### Summary of Projects



### Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2025 through FY 2029). The projects listed below are not included in the previous funding tables or map.

FPN	County	Project Category	Location / Limits	Phase	FY	Funding
442665-1	Hillsborough	 Add Lanes	Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A to Hillsborough / Pasco County Line (MP 13 to MP 17.5)	PE	2027	\$21,000,000





**Hillsborough TPO**  
**Transportation**  
**Planning Organization**

**Board & Committee Agenda Item**

**Agenda Item:**

Courtney Campbell Causeway Vulnerability Assessment and Resiliency Overview

**Presenter:**

Mike Salisbury, ATKINS; and Tara Rodrigues, District 7 Bridge Office

**Summary:**

Subsequent to Hurricane Ian's damage to the Sanibel Causeway, FDOT District 7 has initiated a study of the Courtney Campbell Causeway to determine its risk exposure to both current and future coastal flood hazards. As part of this analysis, a vulnerability assessment is being performed to determine extreme storm surge and wave conditions and to identify portions of the causeway that are potentially vulnerable to future hurricane activity. Following the results of the vulnerability assessment, conceptual shore protection solutions will be developed that are unique to each vulnerable section and will increase the overall resiliency of the causeway.

**Recommended Action:**

None, for information only

**Prepared By:**

Wade Reynolds, Hillsborough TPO

**Attachments:**

None



**Plan Hillsborough**  
[planhillsborough.org](http://planhillsborough.org)  
[planner@plancom.org](mailto:planner@plancom.org)  
813 - 272 - 5940  
601 E Kennedy Blvd  
18<sup>th</sup> floor  
Tampa, FL, 33602



# Hillsborough TPO Transportation Planning Organization

## Board & Committee Agenda Item

### Agenda Item:

2050 Plan Preliminary Discussion of Cost Feasible Scenarios

### Presenter:

TPO Staff

### Summary:

This is a preliminary presentation and discussion of the 2050 Plan Cost Feasible Plan scenarios.

Traditionally, an LRTP includes various Cost Feasible Scenarios to illustrate long range investments that could be funded within the constraints of forecasted revenues. For example, the 2045 LRTP included just two scenarios: “Current Trend” and “Current Trend plus Sales Surtax”, whereas the 2040 LRTP considered many performance and financial scenarios as options for the community to advance transportation investments.

Staff is seeking input from the TPO Board to help formulate initial scenarios to be considered in development of the 2050 LRTP. Initial scenarios serve as a beginning point to open conversations about what performance is desired and what revenue sources may be needed to achieve that.

To be considered “cost feasible,” the Plan must demonstrate that future costs can be funded with funding available through 2050. Therefore, the investment programs identify available funding allocated to:

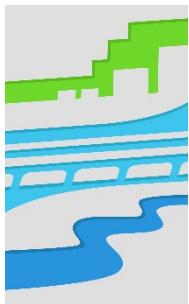
- **Good Repair & Resiliency** includes pavement & bridge maintenance, transit asset maintenance, stormwater and resiliency projects;
- **Vision Zero** includes safety projects for walking, biking, and driving;
- **Smart Cities** includes reliability and congestion projects like advanced traffic management and intersection improvements;
- **Real Choices When Not Driving** includes transit and disadvantaged services, and trails; and
- **Major Projects** includes specific capacity and fixed-guideway projects for economic growth.

Goods movement and equity are also being assessed and incorporated into the investment programs.

The final 2050 Plan will be adopted at a public hearing in October 2024.

### Recommended Action:

None, for information only.



Plan Hillsborough  
[planhillsborough.org](http://planhillsborough.org)  
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813 - 272 - 5940  
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Tampa, FL, 33602

**Prepared By:**

Elizabeth Watkins, AICP, TPO Staff

**Attachments:**

[Presentation Slides](#)

**HILLSBOROUGH TRANSPORTATION PLANNING ORGANIZATION BOARD  
HYBRID MEETING OCTOBER 11, 2023  
DRAFT MINUTES**

**I. Call to Order, Pledge of Allegiance** *(Timestamp 0:06:03)*

Chair Myers called the meeting to order at 08:30 AM and led the pledge of allegiance. The meeting was held in person and virtually via WebEx.

**II. Roll Call** *(Gail Reese, TPO Staff) (Timestamp 0:06:35)*

The following members were present: Commissioner Gwen Myers, Mayor Andrew Ross, Commissioner Michael Owen, Commissioner Joshua Wostal, Commissioner Harry Cohen, Commissioner Pat Kemp, Councilmember Alan Clendenin, Councilmember Lynn Hurtak, Councilmember Guido Maniscalco, Charles Klug, Gina Dew, Bob Frey, Justin Willits

The following members were absent/excused: Mayor Nate Kilton, School Board Member Jessica Vaughn, Planning Commissioner Hemant Saria

A quorum was met in person. *(Timestamp 0:11:30)*

**III. Approval of Minutes** *(Timestamp 0:11:33)* – September 13, 2023.

**Chair Myers sought a vote to approve the September 13, 2023 minutes. Commissioner Cohen moved to approve the minutes, seconded by Councilmember Maniscalco. The voice vote passed unanimously.**

**IV. Public Comment On Agenda Items** *(Timestamp 0:07:37)* (up to 3 minutes per speaker) Additional comments made via [Social Media](#) and [Email](#) may be requested.

**Rick Fernandez** - Deferred

**Michael Maurino** – Westshore Alliance, provided a letter of support for the MOU, which is on the agenda today. Their position is based on the regional and local needs in Westshore. The MOU gets to the point of having those two connections going forward. There are big projects going forward, the Westshore Interchange is a good example of that. It blends with all of the local items addressed on Westshore Boulevard. That blend going forward is important to the Westshore Alliance as the TPO goes forward in the process.

**Dr. James Davison** – Brought to the Board’s attention the revenue estimates. The CAC addressed the revenue estimates, they did not feel confident in them and did not pass them on affirmatively to the TPO Board. He noted that there is \$19 billion missing from the sales tax scenario from 2045 and \$9 billion from the trends scenario. That was supposed to be the existing revenue scenario; \$7 billion from state and federal and \$2 billion from local. It was brought up that the scenarios cannot be done without more specific revenue information. It was noted that it is unfair to the people of the county to pretend that the TPO Board has a grasp on the transportation problems when 61% of the sales tax scenario is missing and 40% of the existing revenue scenario. It is more than a

vision. It was held up that certain things would happen with a sales tax. It wasn't going to happen as there was already \$9 billion missing from the local sales tax; so, instead of \$31 billion, there was \$23 billion. Urge the Board to take a concerned look at the revenue estimates. A gentleman told the BOCC that there was going to be \$7.8 million for the gas tax and told TPO Staff there would be \$50 million a year. It can't be both.

**V. Committee Reports and Advance Comments** (Rick Fernandez, CAC Chair and Gena Torres, TPO Staff) *(Timestamp 0:11:50)*

**A. CAC Meeting October 4, 2023** (Rick Fernandez, CAC Chair) – the written report is available upon request

- Approved the following:
  - 2050 Plan Needs Assessment for Equity
- Did not approve the following:
  - TPO Apportionment Plan
  - Memorandum of Understanding on Creating Tampa Bay MPO
  - 2050 Plan Revenue Forecast

**B. Other Committees**

- Hillsborough TPO Electric Vehicle Infrastructure Plan
  - The Livable Roads, Technical, and Citizens advisory committees all moved to approve the Plan. Both the TAC and CAC had received a follow-up presentation to address initial concerns about parking requirements, having TECO as a partner, and how housing costs might increase, their concerns have been satisfactorily addressed in the Plan and hence it was approved.
- TPO Apportionment Plan
  - You've heard the CAC concerns in Mr. Fernandez' report. The Technical Advisory voted to approve the apportionment plan as presented.
- MOU on Crating a Tampa Bay MPO
  - The Livable Roadways Committee approved forwarding the MOU and added a motion to maintain a Livable Roadways Committee and that all three counties include a school board representative.
  - The Technical Advisory Committee felt the MOU was a policy decision for the Board rather than a technical matter for the TAC, so no action was take. But they did offer comment that there is a need for continued regional coordination and also that there is representation from all of the agencies currently on the TAC.

**C. Emails and Social Media:** No emails were received, social media comments and letters are available upon request. These were provided to the TPO Board on October 10, 2023.

**VI. Consent Agenda** *(Timestamp 0:22:13)*

**A. Committee Appointments**

- TAC – Alex Henry, by the City of Tampa Mobility Department
- CAC – Greg James, to fill the at-large seat representing Westchase
- LRC – Casey Bauer, by the Tampa Downtown Partnership, as an alternate
- ITS – Shari Callahan, as an alternate by THEA; Ameer Khawaja, by the City of Temple Terrace and Brian McCarty, as an alternate

**Motion to approve the Consent Agenda made by Commissioner Cohen, seconded by Councilmember Maniscalco; the voice vote passed unanimously.**

## **VII. Action Items**

A. **Hillsborough TPO Electric Vehicle Infrastructure Plan (EVIP)** (Connor MacDonald, TPO Staff; Chris Bame, Kittelson) *(Timestamp 0:22:36)*

- Looked at Why Now – adoption, cost of chargers
- Reviewed what was heard from the public
  - Where vehicles are charged
  - Trips that exceed range
  - Facilities requested
  - Key incentives – fast public charging on highways, lower purchase price, discounts for installing home charging
  - Key barriers – cost, range, dependability of EVs in emergencies
- Went over what is included in the EV Plan
  - Forecast EV Adoption
  - Estimate needed chargers
  - Prioritize areas for charging
  - Disadvantaged communities
  - Commercial delivery / TNC
  - Transit
- Policy recommendations
  - Accessibility
  - EV installed requirements
  - Fleets
- Went over how the plan can be used
  - Inform LRTP, Pursue grants, adopt policies, review development proposals

**Recommended Action: Approve the Electric Vehicle Infrastructure Plan (EVIP).**

### **Discussion:**

It was asked how binding to the county, city, and the Planning Commission when these plans are adopted. It is not a policy; it is a recommendation. It was noted that most people prefer faster charging in multi-family dwellings. There has been a challenge noted that the electric infrastructure of some buildings does not have higher voltage for certain chargers.

**Commissioner Kemp moved to approve the Electric Vehicle Infrastructure Plan (EVIP), seconded by Commissioner Cohen. The voice vote passed unanimously.**

B. **TPO Apportionment Plan** (Elizabeth Watkins, TPO Staff) *(Timestamp 0:33:50)*

- Went over what the apportionment plan is and why it is required
- Reviewed the requirements for the TPO Board membership

- Went over the history of updating the apportionment plan; the plan is due to FDOT November 15<sup>th</sup>
- Looked over requirements mandated for apportionment plans
- Reviewed what has changed – MPO/TPO exploring a merger
- Went over the current apportionment
- Looked at the TPO Committee approval votes

**Recommended Action:** Approve the TPO Apportionment Plan.

**Presentation:** [TPO Apportionment Plan Presentation](#)

**Discussion:**

It was noted that there has been a series of discussions on this over the last year or two and votes have been taken. It was asked if the governor’s approval is required to maintain the status quo. Yes.

**Commissioner Cohen moved to approve the TPO Apportionment Plan, seconded by Councilmember Maniscalco. The voice vote passed with two Nay votes from Councilmember Hurtak and Commissioner Kemp.**

**C. 2050 Plan Revenue Forecast and Initial Discussion of Cost Feasible Scenarios (Dr. Johnny Wong and TPO Staff) (Timestamp 0:42:49)**

- Federal and State Programs
- Metropolitan and regional grants
- Transit and TD
- Local governments
- Summary of available and potential new revenues, FY 2031 – FY 2050
  - Potential local funding
- Looked at the spending patterns in the current 5-year CIPs and Work Program
- Reviewed local governments: funding vs. needs – building and improving the system – funded FY 22 – FY 27
  - Funding priorities by funding buckets
- Putting the pieces together – needs assessments and revenue forecast, public input, Board consideration of preferred scenario
- Presented a preliminary survey for the TPO Board to fill out

**Recommended Action:** Accept the 2050 Revenue forecast Technical memo

**Provide feedback to TPO staff on spending priorities and/or funding strategies to explore**

**Presentation:** [2050 Transportation Plan Revenue Forecast Technical Memo](#)

**Discussion:**

It was brought up that a millage increase was voted down in the City of Tampa. The CIT is expiring soon and that is up to the Commission to put on the ballot. Looking at how much revenue the CIT brings in, it is very important for it to be renewed. 40% is collected from people visiting the

county. It was noted that the word “vehicles” was used a lot. It has to be decided whether or not the concentration is going to be on moving vehicles or people and goods. Until people and goods are the focus, nothing is going to change. The City of Tampa moved money out of parking to repaving and surface work. It was asked that the Board and the County support a 1% sales tax in the City of Transportation for transportation. It was brought up that there are challenges at intersections being blocked; Smart Technology needs to address that challenge better. It was stated that HART is the most underfunded transportation system in the US in cities of comparable size. There were additional comments about the CIT and where the funding would go. One thing that has not been on the CIT but should be is capital funding for HART. Surrounding counties have already increased the fuel tax, Hillsborough has not done that and really needs to consider it. It was asked if there is a drill-down report of the financial breakdown that can be looked at. It was asked if the needs of Wimauma and Ruskin are treated the same as the City of Tampa. Individual communities are not treated differently. For safety projects, equity is taken into consideration as a tiebreaker. Regarding tree canopy, it is for information purposes only. It was asked why it was put in the report. It was included more for the local communities in selecting projects and awarding funds. It was asked how focusing on equity improves transportation and appears like a waste of time. Clarification was provided that equity was included after requests by the TPO Board on two different occasions. It was recommended in the approval of the Nondiscrimination Plan adopted and with the UPWP. It was noted that the efforts be focused on transportation planning. It was brought up that FDOT does look at how equity has been taken into account for federal grants. It was asked how priorities for major projects are considered. Each local government partner is brought in along with conversations with the TPO Board. It was brought up that communities may need to be treated differently based on where the population is growing in the county and that capacity projects should be a priority. It was expressed that this is trying to come up with a plan for a 25-year horizon. The survey this board is being asked to complete, all the items are important and everything is dependent on the timing. The ranking will be completed based on how things are today. This will become a template for future planning. This is a concern. It was expressed that there is a lot of discussion for each of the items. There is more common ground and discussions that need to be had. It was pointed out that what the TPO Board can do is make decisions about a lot of different spots that affect each other. Discussions about specifics will come. The questionnaire is not binding, it is an opportunity to express what gets brought back. There will be several more opportunities to discuss priorities. It was noted that there is a perception that nothing is being done about congestion, particularly when it comes to moving freight to the distribution centers. That has been observed from the companies that own the centers. It was noted that it comes down to resources. There is a mismatch between the needs/wants to resources. In the survey, it is asked what the board would like to hear more about. There are some things that can be done locally now for the short term. The long-range needs to be kept in mind without losing focus on the now.

**Councilmember Maniscalco moved to accept the 2050 Revenue Forecast Technical Memo; seconded by Commissioner Kemp. The voice vote passed unanimously.**

**D. Memorandum of Understanding on Creating a Tampa Bay MPO (Elizabeth Watkins, TPO Staff)**  
*(Timestamp 1:47:47)*

- Review of legislation prompting the feasibility report



- Went over the pros and cons of a merger
- Looked at the MOU Summary – apportionment, governance structure, balancing local and regional needs, funding, outreach, federally required plans and programs, agreements, existing staff
- Went over the proposed timeline
- Review of public input survey results – top goals for transportation and budget priorities
- Review of governance
- Presented the TPO Committee actions and comments
- Went over the timeline and next steps
- Went over a late request from Pasco County made on October 10<sup>th</sup>. It is about Article 4 and the termination clause. Strike Article 7. Attorney Clark provided an opinion regarding the changes.

**Recommendation:** Sign the Creating a Tampa Bay Metropolitan Planning Organization Memorandum of Understanding

### Survey Results

**Presentation:** [MOU on Creating a Tampa Bay MPO Board](#)

### **Discussion:**

It was noted that this is talking about major issues. It was brought up that the survey was not scientifically driven. It was asked that this type of methodology not be used to drive the decisions of the TPO Board. It was brought up that the TMA discussion went into governance and other areas that are ahead of the approval process. It was asked that the TPO Board have discussions about how a possible merger is going to work so that the voting members are able to represent and advocate for the Hillsborough TPO Board. One of the things brought up was the increased costs and the cost benefits of being housed as separate TPO/MPOs. This could become the role of the Policy Committee. It could be decided that the entire board review the material or a subset with the board members welcome to attend. It was noted that there is a lot to talk about and that a subcommittee(s) bring back recommendations. It has been observed that the Hillsborough TPO is not leading the merger conversation; Hillsborough should be the leading seat. Right now, Hillsborough is in a reaction position. It was recommended that the City of Tampa have a workshop at a council meeting to address the merger so the city can have a role in the decision-making process. The proportions of the counties were discussed, and it was expressed that Hillsborough County would be paying more of the costs. The discussions at a regional level are “what to do about Hillsborough”. It was recommended that a workshop be done for the TPO Board as well so further understanding of how this could play out in real practice. It was noted that the purpose is to get the region to speak with one voice. Before getting that far, there is already contention. It was pointed out that the needs of each county are different. Each member of the City Council and the TPO Board is going to be weighing their votes based on their own feelings. The merger has to get the votes through in order to happen. All parties need to feel they have been included at the table. It has to be made clear to the TMA that apportionment is going to be at the top of the list. It was brought up that it is going to be difficult to not see this as TBARTA 2.0.

Secretary Gwynn brought up that he has spoken to all three MPO/TPO Boards. He is hearing the same thing from each one. The concerns are legitimate. From the FDOT point of view, they would like to see something like a regional MPO. The business community supports a merger. All three counties and the City of Tampa have veto power. Recommends that the representatives are open to listening and participating in the discussion. Speaking as one region gives greater clout to get money to fund projects. Transit and wider roads are talked about in either / or. The reason transit isn't being talked about is because there isn't a local match.

**Commissioner Wostal moved to approve the Pasco changes to the MOU, seconded by Mayor Ross. The voice vote passed with one Nay vote from Councilmember Maniscalco.**

**Mayor Ross moved to accept the MOU, seconded by Commissioner Wostal. The voice vote passed unanimously.**

**VIII. Executive Director's Report** *(Timestamp 2:25:16)*

- A. **November 8<sup>th</sup>, 8:30 a.m. Policy Committee meeting - cancelled**
- B. Beth Alden thanked the TPO Board for having the opportunity to work with them over the last several years. The group is forward-thinking and potentially collaborative. Has a lot of optimism about what will come next. Members of the TPO Board thanked Ms. Alden for her service.

**IX. Old Business & New Business**

- A. **Commissioner Kemp** – Asked if meetings are going to be moved to 8:30 (No). It was requested to make the calendar invite clearer. It was recommended that the Policy Committee resume in November at 8:30 AM with the TPO Board meeting at 10:00 AM. Requested that a workshop be scheduled for merger topics after the general meeting at 10:00 AM. The Policy meeting will be canceled in November with workshops being scheduled for merger.
- B. **Commissioner Kemp** – requested a future topic around a train striking a vehicle in Plant City. Asked that a presentation be brought to the TPO Board about protected railroad crossings. Also, asked about the controlling of the gate arms, how they operate, and where to go with this in the future. FDOT noted they are happy to participate however they can. It was brought up that this is something the TAC could evaluate and be involved with.

**X. ADJOURNMENT** – The meeting adjourned at 11:02 AM

The recording of this meeting may be viewed on YouTube: [Meeting Recording](#)



**Hillsborough TPO**  
**Transportation**  
**Planning Organization**

## **Summary of Committee Reports and Public Comments**

In regard to today's Board Action Items:

### **Hillsborough TPO Elective Vehicle Infrastructure Plan:**

The Livable Roads, Technical and Citizens advisory committees all moved to approve the Plan. Both the TAC and CAC had received a follow up presentation to address initial concerns about parking requirements, having TECO as a partner, and how housing costs might increase, their concerns have been satisfactorily addressed in the Plan and hence it was approved.

### **TPO Apportionment Plan**

You've heard the CAC concerns in Mr. Fernandez' report. The Technical Advisory voted to approve the apportionment plan as presented.

### **2050 Plan Revenue Forecast**

The Livable Roadways and Technical Advisory Committees approved the Revenue Forecast. The TAC noted that the gas tax funds will likely decline over time.

### **MOU on Creating a Tampa Bay MPO**

The Livable Roadways Committee approved forwarding the MOU and added a motion to maintain a Livable Roadways Committee and that all three counties include a school board representative.

The Technical Advisory Committee felt the MOU was a policy decision for the Board rather than a technical matter for the TAC, so no action was take. But they did offer comment that there is a need for continued regional coordination and also that there is representation from all of the agencies currently on the TAC.

### **Emails**

No emails received.

### **Facebook Comments**

**Dave Coleman** posted a comment questioning a post on Tampa's population growth that in other places, zoning can be used to keep areas more rural to protect the aquifer

and avoid the projected unbridled growth. He added that building more density with affordable housing is a better approach than building sidewalks in rural south and east county.

**Carlos Gonzalez** responded that one solution could be re-using surface parking lots, strip malls, and other blighted commercial areas along roads for infill. He wrote that instead of sprawling to Riverview, we should build towns and cities with fewer road widenings and more money for HART

**Mike Kramer** added his support for better mass transit!

### **Twitter**

**Silvia Vargas** wrote in appreciation of being chosen as a judge for the Planning & Design Awards.

**Stephanie P** left a comment to PlanHillsborough staff in support of efforts to hold Tampa Comp Plan meetings in spite of the threatening hurricane, that people do care about the future of the city.

### **Letter**

Lastly, a letter was received from **Westshore Alliance** in support of the Memorandum of Understanding to study the consolidation of the Hillsborough, Pinellas and Pasco MPOs. The letter cited the opportunity for greater connections between job centers and community destinations, balancing local and regional transportation needs, and improving on the current efforts of the TMA and SCTPA to speak with one voice for the region.



Hillsborough TPO  
Transportation  
Planning Organization

# Roles & Designs of Arterial Streets

*in Hillsborough County*

Accelerate reform and help build a consensus for change

**Hosted by the Hillsborough TPO Technical Advisory Committee**



## Plan Hillsborough Room

601 E Kennedy Blvd  
18th Floor | Tampa, FL



**December 4, 2023**

1:30 p.m. - 3:30 p.m.

[Meet Our Guest Speaker](#)

## Ian Lockwood

Livable Transportation  
Engineer



[\\*More Info](#)

Approved for AICP 1.5 CM Credits & 1.5 Professional  
Engineer CE Course Hours

**\*Participate virtually or in person**



# WORLD DAY OF REMEMBRANCE

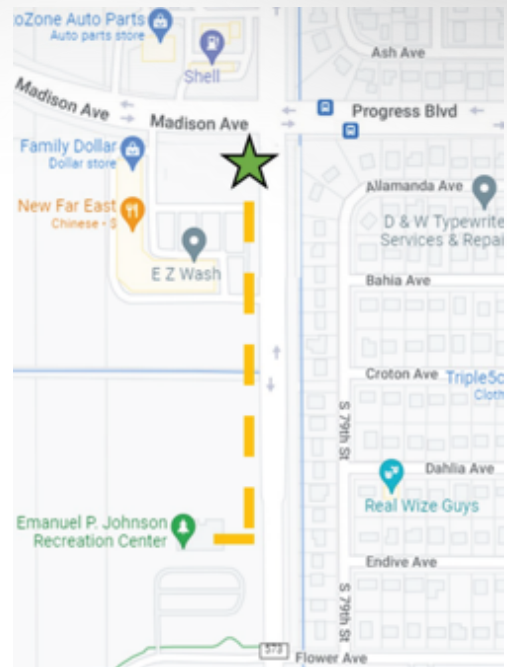
**Friday | 11.17.23 | 5:30 pm**

Emanuel P. Johnson Recreation Center  
5855 S. 78th St, Tampa, FL

Join neighbors from across the globe and staff from Plan Hillsborough, City of Tampa, Hillsborough County, FDOT, USF, and Hart to honor 2023 traffic crash victims in remembrance with their families.

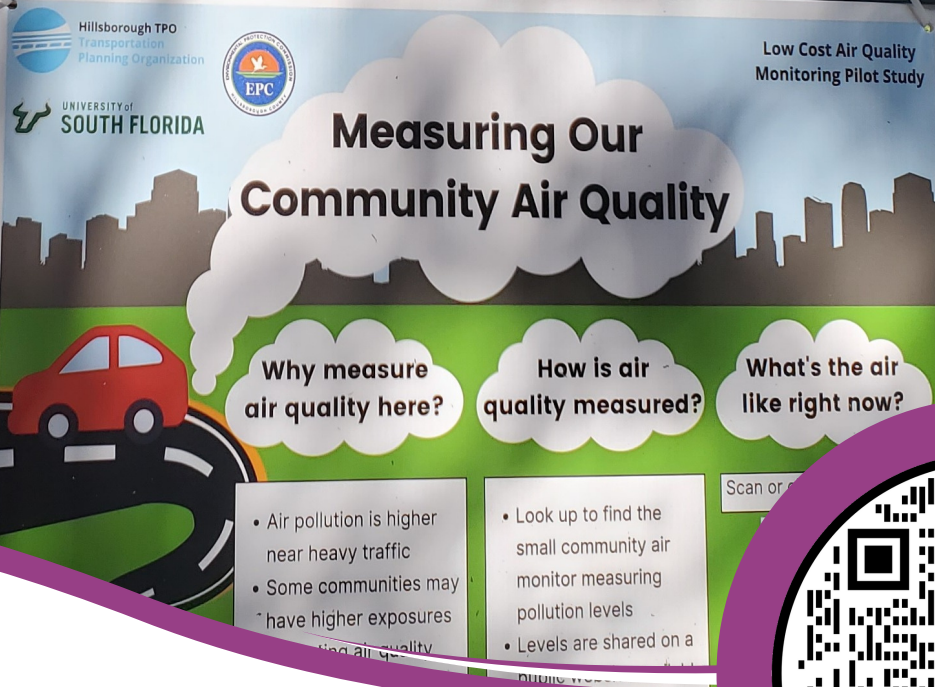
Ways you can participate:

- Carry the Vision Zero banner
- Hold a Vision Zero sign
- Hold a photo of your loved one
- Simply walk in support



## Getting there:

Park at Emanuel P. Johnson Recreation Center at 5855 S. 78th St., Tampa, FL 33619, and walk 0.6 miles to Progress Blvd. and back. The names of 2023 victims will be read aloud at the intersection of 78th St. and Progress Blvd.



**Hillsborough TPO**  
Transportation  
Planning Organization

# Community Air Monitoring Network: Kick-off Meeting

[tinyurl.com/TPOAirQuality](https://tinyurl.com/TPOAirQuality)

*in collaboration with the USF College of Public Health and  
Environmental Protection Commission*

**November, 17th 2023 | 10 am - 12 pm**



**Tampa Heights Junior Civic Association**  
2005 N Lamar Ave | Tampa, FL

Join us to learn about the project, air quality monitoring, and provide input on where to monitor air quality in the local communities.

**Contact: Lizzie Ehrreich at [ehrreichl@plancom.org](mailto:ehrreichl@plancom.org)**

WEBINAR SERIES

# VALUE CAPTURE

Capitalizing on the Value Created by Transportation Improvements



FHWA launches its latest webinar series on Value Capture strategies beginning in January 2023. The webinar series spotlights the Value Capture techniques promoted by the Federal Highway Administration's (FHWA's) Everyday Counts (EDC) initiative. This year's series focuses on Value Capture strategies to leverage Federal and state grants including the intersection of Federal innovative finance and innovative project delivery tools. These webinars will detail value capture best practices collected from across the nation and will re-introduce the series of Value Capture primers that FHWA published from 2021 to 2022.

Value Capture techniques can generate sustainable, long-term revenue streams that can support debt issuance and repayment used to build highway interchanges, corridor improvements, transit stations, and other infrastructure. Value Capture techniques can also be used to leverage Federal and State grants, attract private capital, provide access to Federal low-interest-rate loans, and seed funding to get projects off the ground. Revenue from value capture techniques can also be used to fund ongoing operations and maintenance costs for highways, which are generally not eligible for Federal-aid funding.

Value Capture is a set of powerful techniques that recover a portion of revenues created by public infrastructure investments and can:

- Help close funding gaps.
- Leverage and optimize Federal and State resources.
- Accelerate project delivery, generate seed funding to get the project off the ground.
- Trigger much-needed economic development/redevelopment to promote livability, create jobs, and improve environmental conditions.
- Help achieve system performance goals and maintain transportation infrastructure assets in good repair.
- Save time and money

The webinars will feature subject matter experts and peers who have successfully utilized Value Capture in tandem with innovative finance and project delivery techniques to advance new and modernized infrastructure projects. Registration is free, but space is limited. Certificates of completion and confirmations of attendance are available! [Register now!](#)

## TARGET AUDIENCE

These webinars are intended for professionals from States, cities, counties, tribes, and metropolitan and rural transportation agencies, public transportation agencies, academia, and business communities looking for innovative funding and financial strategies to pay for transportation projects. This would include professionals involved with directing and managing aspects of highway-related programs and projects, such as planning, environment, project development, design, construction, operations, maintenance, and finance.



U.S. Department of Transportation  
Federal Highway Administration



WEBINAR TOPIC and REGISTRATION LINK	DATE	TIME	REGISTER ONLINE
<p><a href="#">Value Capture and Debt Financing Strategies: Tax-Exempt Debt Financing</a></p> <p>Learn from the experts how Value Capture techniques like tax Increment financing and special assessments can generate sustainable, long-term revenue streams, which can unlock the use of bond financing. This in turn enables public agencies to pay for a project's upfront capital until the value capture monies are available and used to repay debt service.</p>	11/14/2023	1:00pm-3:00pm ET	<a href="#">Register Now!</a>
<p><a href="#">Value Capture: Advertising, Naming Rights, &amp; Sponsorships</a></p> <p>Learn how Value Capture strategies can help offset operating and maintenance expenses such as advertising, naming rights, and highway sponsorships! Advertising and naming rights are largely an untapped potential revenue source that can be used to fund transportation projects. It can be used in a wide range of settings, including urban, rural, and suburban environments to help fund capital projects and operations and maintenance</p>	12/6/2023	1:00pm-3:00pm ET	<a href="#">Register Now!</a>
<p><a href="#">Value Capture Toolkit for Practitioners: An Overview</a></p> <p>The toolkit will help better communicate with decision makers and give you powerful value capture funding strategies to assist in supplemental funding for transportation projects. The toolkit also provides a series of Value Capture strategies that State and local governments should consider in the capital planning process prior to making transportation investment decisions.</p>	12/20/2023	1:00pm-3:00pm ET	<a href="#">Register Now!</a>

**Since 2019, at least 300 states and locals have implemented** Value Capture techniques to fund new street infrastructure capital, maintenance, and preservation projects that can accommodate growth, support successful economic development/redevelopment, and create jobs and economic growth. Visit the FHWA [Value Capture website](#) for additional information

**For additional information, please contact:**

Thay Bishop, FHWA Innovative Finance Support, 404-562-3695, [thay.bishop@dot.gov](mailto:thay.bishop@dot.gov)  
 Stefan Natzke, FHWA National Systems and Economic Development, 202-366-5010, [Stefan.Natzke@dot.gov](mailto:Stefan.Natzke@dot.gov)

**Professional Development Hours (PDHs):**

- Upon request, the FHWA Center for Innovative Finance Support can provide an email verifying your attendance and Certificate of Completion. Please contact [thay.bishop@dot.gov](mailto:thay.bishop@dot.gov) or [valuecapture@dot.gov](mailto:valuecapture@dot.gov) to make a request.
- A 120-minute webinar is equivalent to 2.0 PDHs (1.0 PDH per hour of participation in the webinar)





## Value Capture Strategies and Municipal Bonds

November 14<sup>th</sup>, 2023

1:00 pm – 3:00 pm (ET)

Value capture strategies can help public agencies recover some of the value created by transportation investments to in turn reinvest, maintain, or operate that very transportation investment. Value capture can apply to highway and highway-related infrastructure, public transportation, parking garages, trails, among other transportation facilities.

Value capture techniques like tax Increment financing and special assessments can generate sustainable, long-term revenue streams, which can unlock the use of bond financing. This in turn enables public agencies to pay for a project’s upfront capital until the value capture monies are available and used to repay debt service. The debt term typically often aligns with the life span of the districts created for the value capture technique deployment. This can range from between five and 30 years— enough time for incremental or new revenues generated from new development and economic activities to pay bond or other debt payments.

This webinar will discuss the connection between municipal bonds and value capture strategies. Expert speakers will explore topics including the benefits of leveraging value capture strategies with municipal bonds to finance the infrastructure necessary to spur economic development/redevelopment. Speakers will discuss basic requirements for issuing a bond; rules and regulations that govern tax-exempt and taxable bonds; major players involved in a bond transaction, such as the rating agencies and investment banks; and the roles and responsibilities of both public and private sector participants.

**TARGET AUDIENCE:** This webinar is intended for professionals from states, cities, counties, tribes, metropolitan and rural transportation agencies looking for innovative funding and financial strategies to pay for transportation projects. This would include professionals involved with directing and managing aspects of highway-related programs and projects, such as planning, environment, project development, design, construction, operations, maintenance, and finance.

There is no cost to participate but the space is limited. You must register to reserve your connection/space.

[Click here to register for the event!](#)

WEBINAR TOPIC & REGISTRATION LINK	DATE	TIME
<a href="https://connectdot.connectsolutions.com/ei89gz1osaef/event/event_info.html">Value Capture Strategies and Municipal Bonds</a> <a href="https://connectdot.connectsolutions.com/ei89gz1osaef/event/event_info.html">https://connectdot.connectsolutions.com/ei89gz1osaef/event/event_info.html</a>	Nov 14th, 2023	1:00 pm - 3:00 pm ET