

TRANSPORTATION IMPROVEMENT **PROGRAM** Fiscal Years 2021/22 – 2025/26



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Harry Cohen, TPO Chair Signed June 9, 2021

This TIP was developed following state and federal requirements. The TPO was recertified by FDOT in 2021 as part of its annual certification process, and participated in a quadrennial review with FHWA and FTA on January 21, 2021. The next federal review will take place in 2025.

Introduction

What is the TIP?

The Transportation Improvement Program (TIP) is a five-year plan for Hillsborough County that helps bring maximum, positive impact to YOU, the community. The Hillsborough Transportation Planning Organization (TPO) develops it for the purposes of evaluating and prioritizing transportation projects proposed by local governments and the community. Projects in the TIP must also be consistent with the Long Range Transportation Plan's (LRTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community—not only because it ensures we are striving to achieve the vision laid out in the LRTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Regionally significant projects, regardless of how they're paid for, also need to be listed in the TIP.



Connecting the Dots

The TPO develops a **long-range transportation plan**

(LRTP) for Hillsborough County describing what transportation projects will be funded over the next 20 years and beyond. The TIP brings the LRTP to life in five-year increments; it shows the priorities, impact, and spells out the projects in detail. The TIP includes projects from all modes of transportation including roadways, bicycle and pedestrian, aviation, seaport, and transit. It evolves as priorities are funded and completed as projects. Priorities can change due to the community's changing needs.



Types of Projects

This section discusses the three different lists of projects included in the TIP, which are organized into three tables. Table 2 is one of the most important because it includes candidates for new funding and is sometimes called the "Priority List." Projects in Table 2 are categorized into a specific performance program and ranked according to the expected outcome. As an example: a safety project on a road with 100 serious injuries will be listed in the **Vision Zero** program and will rank higher than a safety project on a road with 20 serious injuries.

1

Existing Priorities Funded for Construction:

These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed. **(Page 12)**

2

Candidates for New Funding:

These are projects that are important to the TPO but are still in need of funding, ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP. **(Page 16)**

3

All Other Projects Funded in the Next Five Years:

This group is quite large. It includes Florida Department of Transportation (FDOT) projects; local Capital Improvement Programs; and a catch-all list reflecting planning studies and miscellaneous projects. **(Page 25)**

Key Points

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The TIP is created with help from the public! The TPO makes the draft TIP available for review and seeks comments from the public every year.

Projects listed in the TIP must be coordinated with FDOT, HART, and other public transportation operators. This ensures all agencies are working together.

The priorities must be consistent with the LRTP; the project descriptions and state and federal funding sources need to match, and funded projects must refer to a specific project or page number in the LRTP. **This document is not a "wish list".** All projects in the TIP must make progress toward achieving specific performance targets and must be selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. For more information on performance targets, visit: bit.ly/TransportationSystemPerformance

The TIP must include a description of costs and revenues and list any improvements to the Transportation Disadvantaged (TD) services.

The TIP is governed by federal and state

requirements. The State of Florida requires the TIP to be updated annually. More information is available on the **Federal Transit Administration website**. 4

Federal and state regulations

require the TIP shall:



Cover a period of at least **five years** and be updated every year



regionally

significant

projects for

economic growth

Reflect the area's transportation needs and priorities identified through performance based studies and public input Include realistic **cost and revenue estimates** and project status for all projects Include all highway and transit projects to be **funded with federal money** from the FHWA or FTA

Transportation Improvement Program

Where do projects come from?

Submissions from Partners

The TPO invites the County, cities, and transportation agencies to submit their list of projects to be considered for state or federal funding. As a member of the public, you can submit suggestions for projects by contacting your local government.

Incomplete Priority Projects

Priority projects remain on the priority list until they are completed.

FDOT Work Program

More information can be found on their website: bit.ly/FDOTWorkProgram

Local Capital Improvement Programs (CIP)

These are included for informational purposes only. The TPO does not control what happens with transportation projects funded by local dollars, but includes them so that the TIP will be, to the extent feasible, consistent with other plans. The CIPs include projects over the next five years from Hillsborough County, Temple Terrace, Plant City, Tampa, HART (Hillsborough Area Regional Transit Authority), Tampa International Airport (Aviation Authority), Port Tampa Bay, Tampa-Hillsborough Expressway Authority (THEA), and the Transportation Disadvantaged program.

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Item Number 443968 1 is a roundabout project at the Doyle Carlton/Laurel Street intersection. This project appeared on the TPO priority list because it was determined that it will have a significant impact in improving safety at a dangerous intersection. It is also listed in the FDOT Work Program because engineering and construction of the roundabout was funded by FDOT District 7. Item Number 444474 1, on the other hand, comes from the Airport's CIP and appears in the TIP only in the list of projects funded by Tampa International Airport. This project will enhance capacity of the airport's checked baggage system. Enhancing capacity for checked baggage is not an adopted performance measure of the Hillsborough TPO and, because of that, the project is only included for informational purposes.

How are Projects Funded?

- **1** Priority project funding comes from either federal or state resources.
- 2 For each priority, the TPO will suggest a funding source that best matches the goals of the project, jurisdiction, and facility type. With few exceptions, FDOT ultimately decides what projects to fund in its Work Program, and from what funding source.

Capital Improvement Programs are generally funded with local dollars. They do not have to follow the TPO's priorities. Local funds may be spent on transportation needs at the discretion of those jurisdictions (County, city, or agencies).



Since 2015, the Hillsborough TPO has helped its planning partners receive many millions of dollars for projects designated as priorities. These have improved safety for cyclists, pedestrians, and students; maintained a high standard for pavement and bridge condition; increased capacity on many unreliable and congested roads; constructed traffic signals to smooth traffic flows; and greatly enhanced the transit system.

The TIP is a continuously evolving document.

If costs from one project exceed the budgeted amount, the overage must come from another project. In the same way, savings from one project can then be moved to another that needs more money. Our needs are more than the funding available. By federal law, the budget of the TIP cannot exceed the money that is reasonably expected to come into the area covered by the TPO. If a major funding overage or deficit will occur, the TIP needs to be modified with an amendment.

How are Projects Ranked?

After projects are submitted to the TPO for consideration, all submissions are evaluated using specific performance criteria, described below. Based on the analysis for each project, the priorities are then ranked according to which project will have the greatest impact in one of our performance areas.

The performance criteria that the Hillsborough TPO uses to evaluate projects comes from the **Moving Ahead for Progress in the 21st Century Act (MAP-21) and 23 C.F.R 450.332(b)** which requires Departments of Transportation and TPOs to track performance measures and set targets for improving the following areas, which are listed in order of priority:





Maintaining Infrastructure Condition. Otherwise known as the State of Good Repair and includes measures related to pavement and bridge condition and the condition of transit vehicles and assets.



Improving Safety. The TPO investment program targeting this area is called Vision Zero and includes measures related to fatalities, serious injuries, cyclist and pedestrian serious injuries, and the rate of fatalities and injuries per 100 million vehicle miles traveled.

Managing Traffic Congestion. The TPO investment program targeting this area is called Smart Cities and includes measures related to travel time reliability for drivers and freight vehicles. A complete congestion management process can be found here:

bit.ly/HillsboroughStateoftheSystem. The Congestion Management Process helps the TPO identify roads with excessive delay and high unreliability. By prioritizing the worst of these corridors for operational improvements, the TPO will improve reliability without the need for expensive widening projects.



Real Choices When Not Driving. This investment program includes measures related to people and jobs served by both the bus system and the trail/sidepath network.



Major Investments for Economic

Development. This investment program includes larger projects that enhance transit or highway capacity. It uses jobs served and reductions in delay to rank projects.



Once priority projects are sorted into the appropriate investment program, they are ranked using available performance data. The requirement to measure impacts of projects comes from federal legislation and has been adopted in the **It's Time Hillsborough: 2045 Plan**.

TIP Development Timeline

— OCTOBER-MARCH

Before October: TPO begins developing its list of priority projects and soliciting feedback from stakeholders

By October 1: TPO adopts its list of priority projects and submits to the FDOT D7

October to March: D7 staff review the list of priorities for compliance with regulations and will use the list to develop the FDOT Tentative Work Program

APRIL-JUNE

April to May: TPO presents draft TIP and priority list to committees for review

May to June: TPO solicits TIP and priority list feedback from the public. Some ways that the public can participate are described on the following page.

AUGUST

Before August 31: FDOT Secretary approves TIPs and submits final STIP to FHWA

MARCH-APRIL

March: FDOT submits Tentative Work Program to FL Legislature, Executive Office of the Governor, FL Transportation Commission, and Districts for review & approval

March: TPO meets with local agencies to discuss existing priorities and identify urgently-needed projects

March to April: TPO uses performance data to score and rank priorities based on need and potential impact

March to April: MPOs/TPOs around the Tampa Bay region coordinate regional priorities

JUNE-JULY

4

June to July: TPO adopts TIP and submits to D7 for review and approval

Before August 1: Office of Policy Planning requests D7 Secretary to certify projects in the D7 Work Program; FDOT submits draft State Transportation Improvement Program (STIP) to FHWA

Public Participation



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Your participation is critical to creating the TIP. Input from the public can, and does, lead to important changes. The draft TIP was available for a 30-day public review and comment period ending on June 9, 2021. Ads were published in local papers, roadside signs posted, and people living near new major projects received a letter in the mail. Comments or suggestions can be posted on the TPO's Facebook page, shared on Twitter, or emailed directly to our TIP Program Manager, Johnny Wong, at wongj@plancom.org.



Stay Connected!

Facebook @HillsboroughMPO Twitter @HillsboroughMPO TIP Hotline: 813-272-5940 press 6

Public comments on the TIP can be made during these virtual public meetings:

- May 3 and June 7 Technical Advisory Committee
- May 5 and June 2 Citizens Advisory Committee
- May 19 Livable Roadways Committee
- May 19 Bicycle/Pedestrian Advisory Committee
- June 9 TPO Board

Copies of the draft TIP will be available at:

- If you would like to receive a hardcopy of the TIP, please contact our TIP Program Manager, Johnny Wong, at (813) 699-7370 or wongj@plancom.org.
- The Plan Hillsborough website by going to: bit.ly/HillsboroughTIP

The TPO does not discriminate in any of its programs or services.



Public participation is solicited by the TPO without regard to race, color, national origin, sex, age, disability, family, or religious status. To learn more about our commitment to nondiscrimination and diversity, contact our Title VI/ Nondiscrimination Coordinator, Joshua Barber, at (813) 576-2313 or **barberj@plancom.org**.

Read our **2018 Title VI/Nondiscrimination Plan** and our **Nondiscrimination Policy Statement** o, lea la version en espanol

Si siente que ha sido discriminado por la TPO, los formularios de quejas estan disponibles tanto en espanol como en ingles. La version en espanol esta abajo: **Title VI Formulario de queja – Espanol**

Regional Coordination

All regionally significant transportation projects, regardless of funding source, must be included in the TIP. Coordinating major projects across a region as large and diverse as Tampa Bay presents some unique challenges, but there are many ways that MPOs/TPOs work together to ensure that it happens. The Suncoast Transportation Planning Alliance (STPA, formerly known as the West Central Florida MPO Chairs Coordinating Committee) is comprised of representatives from Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota counties.

The Suncoast Transportation Planning Alliance meets quarterly to discuss and build consensus about our region's shared priorities. The Alliance has adopted three priority lists for projects that cross county lines:



Learn more about the Alliance by going to: bit.ly/RegionalAlliance

To view any of the regional priority lists described below, go to: bit.ly/RegionalPriorityLists

1

TRIP, or the Transportation **Regional Incentive** Program, was created by the FL legislature in 2006 as a 50/50 matching grant program to incentivize state-local partnerships on regionally significant transportation facilities. The TRIP funding code appears multiple times on the Hillsborough TPO's priority lists, as this is a program that our partners often apply for. Two regionally significant projects that appear in the 2021 priority list are: 1) The Westshore Interchange and 2) The Big Bend Road widening project.

2

The Multi-Use Trails priority project list, affectionately known as MUT, exists to establish consensus about regional biking and walking trails. The regional committee looks to take advantage of the Shared Use Nonmotorized Trail (SUNTrail) grant program, which supports construction of designated major trail corridors across the state. Some regionally significant projects that appear in the 2021 priority list are: 1) I-275 Greenway Extension; 2) Adamo Dr, 3) South County and 4) South Tampa Greenways; 5) Tampa Bypass Canal Trail.

3

Major Projects is the final regional priority list and mostly includes major highway and fixedguideway transit projects. Regionally significant highway projects could be funded by the Florida Strategic Intermodal System while transit projects could use the New Starts program. Both programs are allocated by FDOT Central Office, and the STPA weighs in by preparing a list of Major Projects to compete for these, as well as federal discretionary grants.

Partner Organizations

Developed by the Hillsborough TPO in cooperation with the public and our partner organizations. Special thanks to FDOT District 7 and HART for providing estimates of available federal and state funds to develop the financial plan.



Hillsborough TPO Committees

Citizens Advisory Committee

Technical Advisory Committee

Bicycle/Pedestrian Advisory Committee

Livable Roadways Committee

Intelligent Transportation Systems Committee

Policy Committee



2021/2022 – 2025/26 Transportation Improvement Program

Table 1: Existing Priorities Funded for Construction

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2021/2022 TIP
414963 2	Good Repair	Bus Replacements, \$2M added in FY26, \$33M requested by HART, \$4M recommended for FY27	Capital Replacement	HART	Added \$4M in FY22,23,24,25 and \$2M in FY26
443852 1	Good Repair	Bus Stop Capital Repairs at Various Locations \$5M requested by HART; \$1M added in FY26	Capital Maintenance	HART	Added \$2M in FY25 and \$1M in FY26
430175 1	Good Repair	Maintain TBARTA Vanpool Fleet	Vanpool	TBARTA	Added \$100k in FY26
Various	Good Repair	Pavement Resurfacing & Repair	Capital Maintenance	FDOT	Funded
437044 1	Vision Zero	Armenia Ave to Busch Blvd	Landscaping, Ped Enhancement, Intersection Impr	Tampa	PE Complete, CST programmed in 2019; CIGP project
432584 1	Vision Zero	East Hillsborough Ave from Central Ave to W of 56th St	CMP / Crash Mitigation	ΤΡΟ	Resurfacing & Drainage Improvements Programmed 2019
437248 1 437242 1	Vision Zero	Safe Routes To School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Under Construction: 1. Eisenhower (Old Big Bend Rd) 2. Cypress Creek
436639 1	Vision Zero	Columbus Dr from Nebraska Ave to 14th St	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
437246 1	Vision Zero	46th St from Busch Blvd to Fowler Ave	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
439691 1 439696 1 439692 1	Vision Zero	Safe Routes to School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Mort - PE FY18, Construction 2020 Kenly - PE FY18, Construction 2020 Gibsonton - PE FY18, Construction 2020
436640 1	Vision Zero	Floribraska Ave (Tampa St to Nebraska)	Walk/Bike Safety	Tampa	Construction defered to FY21 at request of local agency
439532 2 439532 1	Vision Zero	Morris Bridge Rd Bike Lanes/Paved Shoulders, Davis to Fletcher	Walk/Bike Safety	FDOT/Temple Terrace	Construction 2021
437641 1	Vision Zero	Hillsborough Ave (Memorial Hwy/ Sheldon Rd to W of Church Ave)	Walk/Bike Safety	Hillsborough TPO/FDOT	Construction 2020
437644 2	Vision Zero	Kennedy Blvd (Westshore to Woodlynne)	Walk/Bike Safety	Hillsborough TPO/FDOT	Construction 2020
443516 1	Vision Zero	El Prado (Omar Ave to Lois Ave)	Walk/Bike Safety	Tampa Priority	PE: Local Funds, Construction FY23
443968 1	Vision Zero	El Prado (Lois Ave to Bayshore Blvd)	Walk/Bike Safety	Tampa Priority	PE: Local Funds, Construction FY24

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2021/2022 TIP
443516 2	Vision Zero	Doyle Carlton Dr at Laurel St Intersection Improvement	Walk/Bike Safety	Tampa Priority	PE: Local Funds, Construction FY25
440511 2	Vision Zero	Florida Ave/Tampa Street from Tyler to MLK – Complete Street & Safety Project	Walk/Bike Safety	FDOT	PD&E/Corridor Study Underway, Design FY20, Construction FY24
440511 5	Vision Zero	Ola Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks from 7th Ave to N Florida Ave	Walk/Bike Safety	FDOT	Design FY21, Construction FY23
440511 6	Vision Zero	Central Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks from 7th Ave to N Florida Ave	Walk/Bike Safety	FDOT	Design FY22, Construction FY24
443492 1	Vision Zero	Nebraska Ave from Kennedy to Busch – Corridor Safety Project to include mid-block crosswalks and walk/bike improvements	Walk/Bike Safety	FDOT	Design FY22, Construction FY24
437645 2	Vision Zero	Kennedy Blvd (Woodlynne Ave to Brevard)	Walk/Bike Safety	Hillsborough TPO/FDOT	Construction FY23
439476 5	Vision Zero	Green Spine: Phase 2a - Cass St (Howard to Rome Ave)	Safety Enhancements	Tampa	Construction FY25
439476 2	Vision Zero	Green Spine: Phase 3a; Nebraska Ave to 7th Ave	Walk Bike Emphasis Corridor	Tampa Priority	Construction 2020
439476 3	Vision Zero	Greenspine Cycle Track Phase 3b: Nuccio Pkwy (7th Ave to 13th Ave)	Walk/Bike Safety	Tampa Priority	Construction FY22
439476 4	Vision Zero	Green Spine: Phase 3c - 15th St (13th Ave to 21st Ave)	Safety Enhancements	Tampa	Construction FY22
440511 3	Vision Zero	Heights Mobility Plan - Florida Ave from MLK to Waters – Complete Street & Safety Project (4405211-3, PD&E/Corridor Study Underway, In-House Design FY 25, CST unfunded, \$18M)	Safety Enhancements	FDOT	Construction FY25
445652 1	Vision Zero	Fowler Ave Complete Streets & Safety Project (Florida Ave to 56th St)	Safety Enhancements	FDOT	PE FY22; Construction FY24
424213 3	Smart Cities	Downtown ATMS Project Ph 2 (S of Scott St, E of Hillsborough River, W of Channelside Dr)	176 Signals	Tampa	Design Build 2020
424213 4	Smart Cities	Kennedy/Hyde Park/Dale Mabry ATMS Project Ph 3 (Incl. Bayshore, Kennedy, Hyde Park)	122 Signals	Tampa	Design Build 2020 @ Kennedy, Hyde Park, Dale Mabry
424213 6	Smart Cities	University Area/Busch Blvd ATMS Project Ph 4 (Incl. Busch Blvd and Fowler Ave)	104 Signals	Tampa	Design Build 2020
438450 1	Smart Cities	Dale Mabry Hwy from Sligh to Van Dyke Rd	ATMS - Signalization	County Priority	Under Construction
437640 1	Smart Cities	US 301/ SR 43 from Falkenburg Rd to Sligh Ave	Operational Improvements	FDOT	PE FY18, Construction 2020
443969 2	Smart Cities	SR 60 at St. Cloud Intersection Improvement	Operational Improvements	Hillsborough County	PE FY24 with Local Funds; ROW FY26 with Local Funds; CST FY28 TRIP Funds

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2021/2022 TIP
441288 1	Smart Cities	SR 60 at Valrico Intersection Improvement	Operational Improvements	Hillsborough County	PE FY24 with Local Funds; ROW FY26 with Local Funds; CST FY28 TRIP Funds
443969 1	Smart Cities	SR 60 from Lakewood to Mount Carmel Intersection Improvements	Operational Improvements	Hillsborough County	PE FY24 with Local Funds; ROW FY26 with Local Funds; CST FY22 TRIP Funds
443445 2	Smart Cities	SR 60/Kennedy Blvd from W of Memorial Ave to E of Ashley Dr	Operational Improvements	FDOT	Design Build FY24
443445 3	Smart Cities	SR 574/MLK from Dale Mabry to I-275	Operational Improvements	FDOT	Design Build FY22
443444 2	Smart Cities	USB 41/Florida Ave/Tampa St from Kennedy to Bearss Ave	Operational Improvements	FDOT	Design Build FY24
441896 1	Smart Cities	HART CAD/AVL System Replacement \$10,100,000, Funded in FY23, request to move funds forward	ATMS	HART	Funding Advanced \$5.2M FY19; \$4.8M in 2023
448506 1	Smart Cities	US41/50th St at Palm River Rd	Intersection Improvements	Hillsborough County	CIGP Application completed, \$1,476,450 funded for construction
437650 1	Smart Cities	Gibsonton Dr at I-75 EB to NB On-Ramp	Operational Improvements	Hillsborough County/FDOT	Design FY22, Construction FY24
436713 1	Real Choices	Lutz Lake Fern Rd Trail Connector (Still Wood Dr to Upper Tampa Bay Trail)	Sidewalk	County	PE FY18, Construction 2020
445662 1	Real Choices	West River Greenway, Stewart Connector (Stewart Middle Magnet School to Willow Ave)	Multi-Use Trail	Tampa	Construction FY24
449008	Real Choices	1. West Riverwalk (Platt St to Brorein St)	Safety Enhancements & Network Improvements	Tampa	Fully funded BUILD grant FY21
449008	Real Choices	2. West Riverwalk (Kennedy Blvd to Palmetto St/Rome Ave)	Safety Enhancements & Network Improvements	Tampa	Fully funded BUILD grant FY21
449008	Real Choices	4. Rome Ave (Platt St to Columbus Dr)	Safety Enhancements & Network Improvements	Tampa	Fully funded BUILD grant FY21
449008	Real Choices	5. Columbus Dr (Rome Ave to N Boulevard)	Safety Enhancements & Network Improvements	Tampa	Construction FY19
449008	Real Choices	6. Ridgewood Park (N Boulevard to Columbus Dr)	Safety Enhancements & Network Improvements	Tampa	Construction FY24
422904 2	Major Projects Pg. 11	Howard Frankland Bridge Replacement w/ 4 new express lanes	Bridge Replacement & Widening	FDOT/TMA	Design Build 2020
447615 1	Major Projects Pg. 54	Reo Street at SR60 Interchange (Gray St to Cypress St) & Howard Frankland Bridge Trail Connections	Widening from 2-to-4 lanes & 10' sidepath	FDOT/Tampa	Construction FY23
424513 3	Major Projects Pg. 67	Big Bend at I-75 Interchange Improvements from Covington Gardens Dr to Simmons Loop	Operational Improvements	Hillsborough County/FDOT	Design Build FY21
257862 3	Major Projects Pg. 67	Sam Allen Rd from SR 39 to Park Rd	Widen 2 lanes to 4 lanes divided	FDOT	Under Construction

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2021/2022 TIP
255893 4	Major Projects Pg. 65	SR 574 from Kingsway to Mcintosh Rd	Widen 2 lanes to 4 lanes divided	FDOT	ROW Acquisition Underway; Construction FY25
415489 3	101	US 301 from Sun City Center Blvd to Balm Rd	Widen 2 lanes to 6 lanes divided	County/FDOT	Under Construction
438747 1	Metropolitan Transportation Planning	Hillsborough Planning Model Studies	Household Travel Surveys	FDOT	\$196,000 TPO funds in 2017-2019, \$196,000 District funds 2017-2026

Hillsborough TPO List of Priority Projects

• Denotes new priority

2021/2022 – 2025/26 Transportation Improvement Program

Table 2: List of Candidates for Funding (Priority List)

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
		Metropolitan Tra	ansportation Planning				It's TIME 2045 Plar Funding Level (\$m Federal Metro Fur	ı)
1	439336 3 439336 4 439336 5	Miscellaneous	Metropolitan Transportation Planning	Systems & Corridor Planning	ΤΡΟ	Ongoing planning need: \$600k per year for LRTP development, Planning Studies, FY26	SU	\$600,000 added in FY25
S		State of Good Re	pair & Resilience		10-12 years *	Replace deficient bridges flooding, cutting recovery time in half	 Road Resurfacing Bridge Repairs & Transit Vehicle R Repairs 	
2		Good Repair	Repair/Replacement of Heavy Maintenance Facility	Transit	HART	\$65M estimate; Currently being phased into a series of smaller projects	FTA	HART's top priority
3	414963 2	Good Repair	Maintain Current Bus Service	Transit State of Good	HART	Bus Replacements, \$2M added in FY26, \$33M requested by HART, \$4M recommended for FY27	SU, FTA	
C	443852 1	Good Repair		Repair		Bus Stop Capital Repairs at Various Locations \$5M requested by HART; \$1M added in FY26	Federal Special Appropriations Request	
		Vision Zero		Goals by 2045 * 500 miles of streetlig * 350 miles of Complet		,400 miles of filled sidewalk gaps 5% reduction in crashes	• Sum of Fatal & So per Centerline M	erious Injury Crashes ile
4	436419 2	Vision Zero	MLK Urban Corridor Improvements (Dale Mabry Hwy to Armenia Ave)	Safety Enhancements	FDOT	MLK Blvd from Dale Mabry to Armenia Ave: A) Resurfacing & Complete Street Dale Mabry to Armenia \$700K unfunded B) Corridor Study Dale Mabry to 40th \$750K	SU/TA	81 fatal&ser inj / 5.59mi = 14.49
5	448505 1 445652 1	Vision Zero	SR582/Fowler Ave (I-275 to I-75)	Safety Enhancements	FDOT	PD&E funded FY22; Design & CST funded in FY24 and FY26 from Florida Ave to 50th St; Additional CST funding needed from 50th St to I-75	SU, HSIP	82 fatal&ser inj / 6.10mi = 13.44

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
6	435908 2	Vision Zero	Busch Blvd (Dale Mabry to Nebraska Ave)	Safety Enhancements	TPO/FDOT	 Complete Street Reconstruction Project from Dale Mabry to Nebraska Ave *Lane-width reduction, raised medians, intersection reconstruction at Florida Ave, filling sidewalk gaps, ADA improvements. *ROW \$6M unfunded *LRE \$9.8M unfunded. Overpass improvements at Dale Mabry - Unfunded; estimate pending. 	SU, HSIP	90 fatal&ser inj / 6.8mi = 13.23
7 🌑	449126 1	Vision Zero	Dale Mabry (W Mango Ave to W Pearl Ave)	Safety Enhancements	FDOT	Install three new crossings with Pedestrian Hybrid Beacons; \$1M requested for construction		11 fatal&ser inj / 0.86mi = 12.64
8	445651 1	Vision Zero	56th/50th (SR60 to Fletcher Ave)	Safety Enhancements	FDOT	N 56th St/50th Street Safety Corridor Study from SR 60/Adamo to Fowler Ave - \$1M; PE not funded; Study programmed in FY21 under Phase 32	HSIP, SU	99 fatal&ser inj / 8.3mi = 11.93
9 🔴		Vision Zero	West Shore Blvd Complete Street (Kennedy Blvd to Boy Scout Blvd)	Safety Enhancements	Tampa	County PD&E completed; Next phase requested by City of Tampa	County	11 fatal&ser inj / 1.03mi = 10.68
10	431492 3	Vision Zero	US41/40th St (SR60 to Hillsborough Ave)	Safety Enhancements	FDOT	US 41/N 40th Street from SR 60 to Hillsborough Ave - Roundabout & Safety Corridor Study – Replacement of up to 5 signalized intersections with modern roundabouts. PD&E funded FY25 FDOT to provide cost estimate	HSIP, SU	29 fatal&ser inj / 3.21mi = 9.03
11 🔵		Vision Zero	SR 574 from US 301 to Turkey Creek Rd	Safety Enhancements	FDOT	Multimodal safety improvements including raised medians, bike lane connections, closing sidewalk gaps, and ADA improvements, Innovative intersections. Study funded in FY23 and funding request will follow.	SU, TA	100 fatal&ser inj / 11.9mi = 8.40
12	435911 2	Vision Zero	MLK Urban Corridor Improvements (40th St to l-4)	Safety Enhancements	FDOT	MLK Blvd from 40th St to I-4 – Urban Corridor Improvements, including sidewalk and bike lanes where feasible (435911-2, Design Underway,unfunded ROW \$6.2M, CST unfunded \$3.6M)	SU, TA	14 fatal&ser inj / 1.81mi = 7.73

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
13	440511 1 440511 2 440511 3	Vision Zero	Heights Mobility Plan	Safety Enhancements	TPO/FDOT	Heights Mobility Plan: 1. N Tampa St & N Florida Ave from Tyler to N of Bird 2. N Tampa St & N Florida Ave from Tyler to MLK (Design FY24) 3. Florida Ave from MLK to Waters - Complete Street & Safety Project (4405211- 3, PD&E/Corridor Study Underway, In-House Design FY 25, CST unfunded, \$18M)	SU, TA, HSIP	50 fatal&ser inj / 7.04mi = 7.10
14 🔵		Vision Zero	Sidewalk around Tomlin Middle School	Safety Enhancements	Plant City	Sidewalk & Bike Lane Improvements, \$254,560 requested; TA application submitted but need project sponsor & complete application	ТА	7 fatal&ser inj within 1sq mi = 7
15	448508 1	Vision Zero	Twiggs St (Ashley Dr to Nebraska Ave)	Safety Enhancements	Tampa/ Hillsborough County	\$3,162,192 Requested for walk/bike safety improvements; CIGP application submitted	CIGP	4 fatal&ser inj / 0.61mi = 6.56
16 🔵		Vision Zero	Sidewalk around Marshall Middle School	Safety Enhancements	Plant City	Sidewalk & Bike Lane Improvements, \$254,560 requested; TA application submitted but need project sponsor & complete application	ТА	6 fatal&ser inj within 1sq mi = 6
17 🌑		Vision Zero	Lois Ave (Kennedy Blvd to Boy Scout Blvd)	Safety Enhancements	Tampa	State earmark; Request for \$1.5M	State Earmark	8 fatal&ser inj / 1.41mi = 5.66
18 🔵		Vision Zero	Bullard Pkwy (Glen Arven Ave to 78th St)	Safety Enhancements/ Complete Streets project	Temple Terrace	Requesting \$750k for Design & Construction; Next phase requested by Temple Terrace	County	5 fatal&ser inj / 0.92mi = 5.43
19 🌑		Vision Zero	Davis Rd (Morris Bridge Rd to Temple Terrace Hwy)	Safety Enhancements	Temple Terrace	Requesting \$700k for Design & Construction; who owns the road - DOT or County?; if DOT, use state safety funds or TA; if county, keep as-is	County	5 fatal&ser inj / 1.34mi = 3.73
20 🔵		Vision Zero	West Shore Blvd (Fair Oaks Ave to Neptune Way)	Safety Enhancements	Tampa	Targeted Improvements at Intersections to Enhance Safety	County	9 fatal&ser inj / 2.84mi = 3.17
21	446877 1	Vision Zero	Interbay Blvd (West Shore Blvd to Bayshore Blvd)	Safety Enhancements	Tampa/ Hillsborough County	\$4,521,650 Requested for walk/bike safety improvements	CIGP	8 fatal&ser inj / 3.69mi = 2.17

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
22	440338 2	Vision Zero	SR 39/Alexander St from W of SR 39 to l-4	Safety Enhancements	FDOT	Walk/Bike Improvements, PE funded \$2M, ROW estimate \$1.5M unfunded, Construction estimate \$7.1M unfunded	ТА	8 fatal&ser inj / 3.76mi = 2.13
23 🌒		Vision Zero	Ashley Dr (Tyler St to Laurel St)	Safety Enhancements & Network Improvements	Tampa	Need more info		1 fatal&ser inj / 0.5mi = 2
24	445648 1	Vision Zero	Dale Mabry at Spruce	Safety Enhancements	FDOT	Dale Mabry @ Spruce Street – Intersection reconstruction - Safety and Operational improvements – ADA sidewalk, ped upgrades, modify turn lanes – FPN & estimate pending, requesting design \$750k	HSIP, SU	1 fatal&ser inj
25	254647 3	Vision Zero	Walk/Bike Safety Outreach and Education Programs	Outreach & Education	FDOT	Request \$300k per year, ongoing	SU, TA, HSIP	NA
ß	:	Smart Cities		Goals by 2045 * Reduce delay by 40% * Improve travel time i		• Tr.	/I & PM Peak Period avel Delay in Mins entified as Congestio	Travel Time Index on Priority in 2045 Plan
26 🔵		Smart Cities	HART Scheduling Software	ATMS Upgrade/ Replacement	HART	\$500k requested to replace scheduling software	FTA	75.32% On-Time Performance
27	443445 4	Smart Cities	Integrated Corridor Management Systems	Technology/ Operations	FDOT	US 92/Hillsborough Ave (Veterans Exwy to I-275) Estimated \$3.3M	SU, State Funds	• Travel time index: 1.88 • Delay: 6.60min
28	443444 3	Smart Cities	Integrated Corridor Management Systems	Technology/ Operations	FDOT	US 41/Nebraska Ave (Kennedy Blvd to Bearss Ave); Estimated \$1M; Costs to be updated by FDOT	SU, State Funds	• Travel time index: 1.87 • Delay: 12.56min
29	443445 5	Smart Cities	Integrated Corridor Management Systems	Technology/ Operations	FDOT	SR 616/Spruce St/Boy Scout Blvd (Airport Service Rd to Dale Mabry Highway); Estimated \$1.5M	SU, State Funds	• Travel time index: 1.65 • Delay: 1.46min
30		Smart Cities	US92 (l-4 to Polk County Line)	Intersection Improvements	FDOT	Design phases underway for 1. US92&Mango Rd; 2. US92&McIntosh 3.US92&Branch Forbes and 4. US92 & Park Rd. Funding for ROW will be requested once design is complete	SU, State Funds	US92 (l-4 to Polk Cty Line) • Travel time index: 1.48 • Delay: 10.70mins

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
31	430056 2	Smart Cities	US41 (Pendola Point/Madison Ave to S of Causeway)	Intersection Improvements	Port Authority/ FDOT (tent.)	FDOT and Port Authority coordinating , design added in FY22 \$1.5M, ROW \$5M unfunded, CST \$20M unfunded	SIS	• Travel time index: 1.31 • Delay: 10.80mins
32		Smart Cities	SR 583/50th/56th St from US 41/Melbourne Ave to Sligh Ave	Technology/ Operations	FDOT	Widening, bike/ped improvements, intersection operational considerations. PD&E Estimate needed	SU	• Travel time index: 1.22 • Delay: 1.26min
33	449124 1	Smart Cities	SR 60/Adamo Dr at 26th St – New Traffic Signal	Traffic Signal	Tampa	FDOT facilities, to be implemented by FDOT, \$500k	SU	• Travel time index: 1.18 • Delay on 1/4mi approach: 0.80min
34 🌑	440736 1	Smart Cities	Alexander St/Jim Johnson Rd	Intersection Improvements	Plant City	Added \$516,219 for design in FY22, \$2M requested for CST; SU Application Needed & LAP Certification needed prior to FY22. (possible alternative contract for FDOT to implement?); PE moved to FY25	SU	• Travel time index: 1.18 • Delay on 1/4mi approach: 0.13min
35		Smart Cities	Spruce St/Boy Scout Blvd at Manhattan Ave – New Traffic Signal	Traffic Signal	Tampa	FDOT facilities, to be implemented by FDOT, \$500k	SU	• Travel time index: 1.14 • Delay on 1/4mi approach: 0.11min
36 🌑		Smart Cities	Alexander St/James L Redman Pkwy	Intersection Improvements	Plant City	Added \$569,924 for design in FY22, \$2M requested for CST; SU Application Needed & LAP Certification needed prior to FY22. (possible alternative contract for FDOT to implement?); PE moved to FY25	SU	• Travel time index: 1.13 • Delay on 1/4mi approach: 0.26min
37 •		Smart Cities	South Park Rd/Coronet Rd	Intersection Improvements	Plant City	Added \$551,809 for design in FY22, \$2M requested for CST; SU Application Needed & LAP Certification needed prior to FY22. (possible alternative contract for FDOT to implement?); PE moved to FY25	SU	• Travel time index: 1.09 • Delay on 1/4mi approach: 0.18min
38		Smart Cities	SR 60 from East of Dover Rd to Polk County Line	Intersection Improvements	FDOT	Intersection improvements and safety upgrades, PD&E estimate needed	SU	• Travel time index: 1.06 • Delay: 0.60min

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
		Real Choices Whe	* Frequen	ved trails & sidepaths withi t bus service within walking	g distance of ne	nce of 1/4 of residents arly half of people & jobs	trail/sidepath	thin walking distance of Density with 1/4 Mile of
39	44335 1	Real Choices	I-275 Greenway Extension from Westshore Blvd to Hillsborough River (Dale Mabry Pedestrian Overpass)	Multi-Use Trail	Hillsborough TPO/FDOT (tent.)	Dale Mabry Overpass & Neighborhood Greenway connections on remaining sections. TPO feasibility study of pedestrian overpass complete. Dale Mabry Overpass CST \$8.2M requested for construction.	l SUNTrail; SIS	Pop Density: Major portion of trail lies in High to Medium-High
40 🌑	449098 1	Real Choices	14th Street (N of Columbus to S of l-4)	Safety Enhancements	FDOT/Tampa	Complete Streets project on one- way road parallel to Green Spine Cycle Track: Completing project cost estimate; Application Needed	SU	Pop Density: Medium-High
41 🌑	447133 1	Real Choices	Adamo Dr Greenway Gap (22nd St to 34th St)	Multi-Use Trail	Tampa	City of Tampa requests prioritization to receive SUNTrail funding	SUNTrail; Other Arterials	Pop Density: Medium-High to Medium
42	439481 1	Real Choices	South Coast Greenway (Phases I and III-VI)	Multi-Use Trail	Hillsborough County	 Phase III (Big Bend Rd to Symmes Rd, request \$3.6M for Construction/CEI, TA application submitted Phase IV (Manatee Co. Line to SR 674 request \$371k for PD&E, TA Applicati Provided Phases V, VI, & VII (Symmes Rd to SR request \$770k for PD&E, TA Applicati Needed \$500k Earmark Funded for design of segment along 19th Ave), on 60),	Pop Density: Phase IV- Medium; Phase V,VI and VII - Medium
43		Real Choices	Fowler Ave Underpass PD&E	Multi-Use Trail	Temple Terrace	Temple Terrace requests \$250k for PD&E SU Application Needed; Recommended to consider in FDOT Fowler Ave PD&E study in FY22	SU	Pop Density: Medium
44 🔵	447133 1	Real Choices	Whiteway Drive	Light vehicle/ Footbridge	Temple Terrace	Request for \$2.2M for Design & CST; Application Needed		Pop Density: Medium
45	439482 1 439482 2	Real Choices	Tampa Bypass Canal Trail (34th St to Bruce B. Downs)	Multi-Use Trail	Hillsborough County/ Temple Terrace	Temple Terrace's top priority. Added \$751k for PD&E in FY18 and \$379k for design moved to FY25 by Hillsborough County. Temple Terrace requestes \$683k for construction of Fowler to Harney segment upon completion of PD&E. TA Application Submitted.	TA, SUNTrail Connecting, SU	Pop Density: Low- Medium to Low 21

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
46 🌑		Real Choices	South Tampa Greenway (Picnic Island Park to Manhattan Ave)	Multi-Use Trail	Tampa	On here to demonstrate support for project		Pop Density: Low
		Major Investmen Economic Growtl	Goals by 200 its for * Targeted Ir h * Promote Ed	45 ivestments for Good Tran conomic Growth by Conne		estructure • 2045 Traffic	yment Density (Majc Volume/Capacity (V. Reduction per Cente	
47		Major Projects, Pgs. 52–53	HART CSX Study	Transit	HART	\$3.5M requested; HART has budgeted \$150k to complete an initial assessment that will guide feasibility of this priority study; Top priority of TPO Board	SU, FTA	Connection to all Major Job Clusters; N/A; N/A
48	431821 3 431821 4	Major Projects, Pgs. 57–58	I-275 from North of Martin Luther King Jr Blvd to N of Bearss Ave	Capacity, Operational & Safety Improvements	FDOT	Phase 1 construction funded from MLK Jr Blvd to N of Hillsborough Ave, transitioning into/out of Downtown Interchange Safety & Operational Improvements. Phase 2 funding requested from N of Hillsborough Avenue to N of Bearss Ave: construct noise walls.	SIS	Connection to Major Job Clusters; 1.14 VCR; N/A
49 ●	412531 1 412531 2	Major Projects, Pgs. 54, 57–58	Westshore Interchange I-275/ SR93 from S of SR60 to N of Hillsborough River; SR60 from S of I-275 to SR589	Capacity, Operational & Safety Improvements	FDOT	Additional funding needed to reconstruct Tampa's Westshore Interchange (I-275/SR60) with general purpose and express lanes, including new express lanes along I-275 from the Howard Frankland Bridge to west of Lois Ave and along SR 60 from I-275 to Memorial Highway and Tampa International Airport (Section 4). Add express lanes on I-275 from West of Lois Avenue to North of the Hillsborough River (Section 5) with connections at Himes Ave and Downtown Tampa. Addition of new trail connections and reconnecting local streets. Construction Estimate: Section 4 - \$939M (2021 LRE) and Section 5 - \$253M (2021 LRE)	SIS	Connection to Major Job Clusters; 0.91 & 0.66 VCRs; N/A

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
50	445051 1 445056 1 445056 2	Major Projects, Pgs. 55, 57–58	I-275 to and from I-4 (Downtown Interchange Safety/Operational Improvements)	Operational & Safety Improvements	FDOT	Addition of a lane on the "flyover" ramp from Southbound I-275 to I-4, addition of a lane on the ramp from Westbound I-4 to Southbound I-275 & Downtown Tampa, and addition of a lane on the ramp from Westbound I-4 to Northboun I-275. Modification of the I-4 Eastbound exit ramp to 21st/22nd Street (shift to 14th/15th Street) to eliminate weaving. Addition of noise walls and trail connections. Construction Estimate: \$140M (2021 LRE)		Connection to Major Job Clusters; 0.90 VCR; N/A
51	437608-2- 98-01	Major Projects, Pgs. 22, 24, 52	City of Tampa Downtown Streetcar Extension and Modernization	Transit Connection	HART (Chief Recipient)/ City of Tampo (Project Sponsor)	The Invision Tampa Streetcar extension project has been accepted into the a Project Development phase of the Federal Transit Administration's Small Starts program. Total Estimate of \$234M with \$100M from FTA; \$67M State New Starts; \$67M local funding	FTA Small Starts, FDOT New Starts	Connection to Major Job Clusters; N/A; N/A
52 ●		Major Projects, Pgs. 22, 24	N/S MetroRapid Construction - Tampa Arterial BRT	Transit	HART	The Tampa Arterial Bus Rapid Transit planning study was completed and a preferred BRT alignment was selected. HART board approved moving the project to the PD&E phase. Short-term improvements can still be identified, which may help facilitate a longer-term capital project when funding is made availabe. \$30M requested	FTA	Connection to Major Job Clusters; N/A; N/A
53 🔵		Vision Zero	Brush St (Whiting St to Kennedy Blvd)	Safety Enhancements	Tampa	Supports Water St development; Application Needed	TRIP	Major Job Cluster; N/A; N/A
54		Major Projects, Pg. 64	Sam Allen Rd (Park Rd to Polk County)	New 4 Lane roadway	Plant City	TPO Alignment Study completed; \$2.15M request for PD&E	SU	Connection to Minor Job Cluster; 1.43 VCR; N/A
55	438997 1	Major Projects, Pg. 62	US 92 (Garden Ln/Eureka Springs to CR 579 (MANGO RD)	Widen 2 lanes to 4 lanes divided	FDOT	PD&E completed, \$4.2M PE needed, CST \$41M unfunded	State Funds, Other Arterials	Minor Job Cluster; 1.06 VCR; N/A
56 🔵	449050 1	Major Projects, Pgs. 64, 75	Gibsonton Dr (I75 to US301)	Widen from 4 lanes to 6 lanes	Hillsborough County	Widen from 4 lanes to 6 lanes to accommodate traffic. \$900k requested for PD&E. SU application submitted	SU	Minor Job Cluster; 1.00 VCR; N/A
57	437650 2	Major Projects, Pgs. 11, 60	Gibsonton Dr at I-75	Interchange Improvements	FDOT/ Hillsborough County	Funding need for ultimate interchange modification. PE \$4.5M unfunded, CST \$32.4M unfunded	SU, SIS	Minor Job Cluster; 0.95 VCR; 1.27 VHD Reduction

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
58		Major Projects, Pg. 62	Causeway Blvd (US 41 to US 301)	Operational Improvements	Port Authority/ FDOT (tent.)		Freight	Minor Job Cluster; 0.89 VCR; N/A
59	448985 1	Major Projects, Pg. 67	Big Bend Rd (US41 to Covington Garden Dr and Simmon Loop Rd to US301)	Widen from 4 lanes to 6 lanes	Hillsborough County	Widen Big Bend Rd from 4 lanes to 6 lanes to accommodate traffic. This segment is funded as part of the I-75 interchange project. \$14M requested for construction. Total Estimated CST cost \$28M. TRIP application submitted.	TRIP	Minor Job Cluster; 0.88 East & 0.54 West VCRs; N/A
60	438998 1	Major Projects, Pg. 62	US 92 from Maryland Ave to Polk County	Widen to 4LD	FDOT; Plant City	PD&E completed, \$3.7MPE needed, CST\$42M unfunded	State Funds, Other Arterials	Minor Job Cluster; 0.88 VCR; N/A
61	440749 1	Major Projects, Pg. 60	US 41 at 50th St CSX Grade Separated Interchange/Rail Overpass South of Causeway Blvd and at Causeway Blvd	Grade Sep. Intersection/Overpass	FDOT	Port Tampa Bay request. Added \$2.7M for PD&E FY18, \$5.4M for design FY19 & 20, \$15M for ROW FY22, TENTATIVELY FUNDED CST \$72.7M in FY26	Freight, Intermodal, SIS	Minor Job Cluster; 0.77 VCR; N/A
62		Need beyond 2045	Rice Rd (Coronet Rd to Polk County)	New 2LU Rd	Plant City	TPO Alignment Study completed; \$2.5M requested for PD&E	SU	Minor Job Cluster; N/A; N/A
63		Real Choices	Port Redwing Development	New rail line to Port Redwing	Port Authority/ FDOT (tent.)	Rail Spur and South Bay Rd; Cost estimate \$5M; \$2.5M requested	Federal Earmark Request \$2.5M	Connection to Minor Job Cluster; N/A; N/A
64		Major Projects, Pgs. 64, 75	19th Ave NE from US 41 to US 301	Road Widening	Hillsborough County	\$70M, Widen 19th Ave from 2 to 4 lanes, PD&E funded by County.	SU	No Job Cluster; 0.94 VCR; N/A
65	449051 1	Major Projects, Pg. 64	Balm Rd (US301 to Clement Pride Rd)	Widen from 2 to 4 lanes	Hillsborough County	Widen from 2 to 4 lanes with a sidepath, Request \$896,671 for PD&E. Total Estimated CST cost \$15million. SU application submitted.	SU	No Job Cluster; 0.77 VCR; N/A
66		Real Choices	Electric Bus & Electric Bus Infrastructure	Transit	HART	\$25M requested; HART has already received \$5.48M via a matching federal grant; \$4M recommended	FTA	N/A; N/A; N/A
67		Real Choices	Real Estate Acquisition	Transit	HART	\$20M requested; Property on 21st is at max capacity	FTA	N/A; N/A; N/A
68		Real Choices	New Satellite Maintenance Facility	Transit	HART	\$60M for new Satellite Maintenance Facility; This project needs to happen concurrent with Priority #2; Need updated cost estimate	FTA, TIGER/ BUILD	N/A; N/A; N/A 24

Table 3: All Other Projects Funded in the Next Five Years

		State of G	ood Repair and Resilience,	Cross-reference	ced on Page	31 of the LRT	P				
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
							(Amount in	thousands)			
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
400457 1	HILLSBOROUGH CO (10)	Routine Maintenance	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT	\$135,030	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990		\$169,980
			MAINT	<u> </u>							<u> </u>
			TOTAL PRELIMINARY ENGINEERING	\$135,030	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990		\$169,980
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
400917 1	HILLSBOROUGH CO (10) EAST-WEST X-TOWN	Routine Maintenance	CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT								
			MAINT	\$2,528	\$10	\$10	\$10	\$10	\$10		\$2,578
			TOTAL	\$2,528	\$10	\$10	\$10	\$10	\$10		\$2,578
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
401451 1		Devision Maintennan	RAILROAD & UTILITIES								
401451 1	HILLSBOROUGH CO (10)	Routine Maintenance	CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT	\$13,967	\$130	\$130	\$130	\$130	\$130		\$14,617
			MAINT	\$15,907	\$150	\$150	\$150	\$150	\$150		\$14,017
			TOTAL	\$13,967	\$130	\$130	\$130	\$130	\$130		\$14,617
		PRELIMINARY ENGINEERING									
			ENVIRONMENTAL								
			RIGHT OF WAY								
407035 1	HILLSBOROUGH CO (10) ASSET MANAGEMENT	I-275 & I-4	RAILROAD & UTILITIES								
	CONTRACT		CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT	\$71,138	\$7,900	\$7,900	\$7,900	\$8,600	\$9,112		\$112,550
			MAINT TOTAL	474.400		67.000	Á7.000	40.000	<u> </u>		<u> </u>
			PRELIMINARY ENGINEERING	\$71,138	\$7,900	\$7,900	\$7,900	\$8,600	\$9,112		\$112,550
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
407035 2	ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	Maintenance	CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT								
			MAINT	\$1,018	\$75	\$75	\$75	\$75	\$100		\$1,418
			TOTAL	\$1,018	\$75	\$75	\$75	\$75	\$100		\$1,418
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
414229 1	HILLSBOROUGH COUNTY YOUTH PROGRAM	Routine Maintenance	RAILROAD & UTILITIES								
4142291	HILLSBONDOGH COUNTY TOUTH PROGRAM	Routine Maintenance	CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT	\$4,054	\$400	\$400	\$400	\$400	\$400		\$6,054
			MAINT								
			TOTAL	\$4,054	\$400	\$400	\$400	\$400	\$400		\$6,054
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	HART - FHWA SURFACE TRANSPORTATION										
414963 2	PROGRAM	Surface Transportation Bus Replacements	RAILROAD & UTILITIES								
				650.550	¢0.000	¢10,440	ć0.000	60.000	¢6,000		¢107.000
			OTHERS - CAPITAL	\$59,550	\$8,000	\$18,440	\$8,000				\$107,990
			TOTAL	\$59,550	\$8,000	\$18,440	\$8,000	\$8,000	\$6,000		\$107,99

						31 of the LRT					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
							(Amount in	thousands)			
			PRELIMINARY ENGINEERING ENVIRONMENTAL								
			RIGHT OF WAY								
4454724		6									
415172 1	HART FIXED GUIDEWAY SECTION 5309/5337	Section 5309/5337	RAILROAD & UTILITIES CONSTRUCTION								
			OTHERS - CAPITAL	\$7,433	\$743	\$757					\$8,93
			TOTAL	\$7,433	\$743	\$757					\$8,93
			PRELIMINARY ENGINEERING	\$96	\$745	\$151					\$9
			ENVIRONMENTAL	ŞJÜ							، دې
			RIGHT OF WAY		\$299						\$29
416856 2	SR 60/KENNEDY BLVD AT WILLOW AVE RR	Mill and Resurface RR Crossing	RAILROAD & UTILITIES	\$35	Ç233			\$456			\$49
4100502	CROSSING 626304-X	will and resurace fix crossing	CONSTRUCTION	ÇU				\$159			\$15
			OTHERS					7			
			TOTAL	\$131	\$299			\$616			\$1,04
			PRELIMINARY ENGINEERING	\$352							\$35
			ENVIRONMENTAL								1
			RIGHT OF WAY	\$126	\$21						\$14
422929 5	HENRY CANAL FROM ANDERSON RD TO	Drainage improvements	RAILROAD & UTILITIES	\$2							\$:
	HESPERIDES ST		CONSTRUCTION								
			OTHERS								
			TOTAL	\$481	\$21						\$50
			PRELIMINARY ENGINEERING	\$286							\$28
			ENVIRONMENTAL								
			RIGHT OF WAY	\$60							\$6
422929 6	HENRY CANAL FROM HESPERIDES ST TO LOIS	Drainage improvements	RAILROAD & UTILITIES								
	AVE		CONSTRUCTION								
			OTHERS								
			TOTAL	\$346							\$34
			PRELIMINARY ENGINEERING	\$285							\$28
			ENVIRONMENTAL								
			RIGHT OF WAY	\$40							\$4
422929 7	HENRY CANAL FROM LOIS AVE TO CHURCH AVE	Drainage improvements	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL	\$325							\$32
			PRELIMINARY ENGINEERING	\$522							\$52
			ENVIRONMENTAL								
	HENRY CANAL FROM CHURCH AVE TO HIMES		RIGHT OF WAY								
422929 8	AVE	Drainage improvements	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL	\$522							\$52
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
431950 1	I-4 / SELMON XWAY CONNECTOR, ROUTINE	Routine Maintenance	RAILROAD & UTILITIES								
	MAINT. (FACILITIES & COMMUNIC.)										
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$723 \$723	\$10 \$10	\$10 \$10	\$10	\$10 \$10		\$48	\$81; \$81;

					ed on Page						
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
							(Amount in	thousands)			
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
431950 2	I-4 / SELMON XWAY CONNECTOR, ROUTINE	Routine Maintenance	RAILROAD & UTILITIES								
	MAINT. (ROADWAY)		CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT	\$312	\$81	\$81	\$81	\$88	\$88	\$419	\$1,149
			MAINT TOTAL	6212	\$81	\$81	\$81	\$88	\$88	\$419	ć1 140
			CONSTRUCTION	\$312	281	Ş81	Ş81	\$88	88¢	\$419	\$1,149
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
431950 3	I-4 / SELMON XWAY CONNECTOR, STRUCTURES		RIGHT OF WAY								
431950 3	MAINTENANCE	Routine Maintenance	RAILROAD & UTILITIES	444	454	4.5.6	454	4.00	4	40.00	4
			CONSTRUCTION	\$53	\$50	\$50	\$50	\$50	\$50	\$200	\$503
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$1,905	\$438	\$500	\$500	\$500	\$396	\$1,981	\$6,220
			TOTAL	\$1,958	\$488	\$550	\$550	\$550	\$446	\$2,181	\$6,724
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
434366 1	HART SECTION 5339 CAPITAL ACTIVITIES	HART FTA SECTION 5339 CNG Vehicle Purchases									
10 1000 1			CONSTRUCTION								
			OTHERS - CAPITAL	\$6,787	\$1,904	\$1,942	\$1,981	\$2,020	\$2,061		\$16,694
			TOTAL	\$6,787	\$1,904	\$1,942			\$2,061		\$16,694
			PRELIMINARY ENGINEERING	\$799	\$1,504	Ş1,542	\$1,561	\$2,020	\$2,001		\$800
			ENVIRONMENTAL	ÇTSS	ŶĨ						ÇÖÖÖ
			RIGHT OF WAY								
434781 5	SR 685/SR 60/SR 45 FROM W OF MACDILL AVE	Replace or rehab ranked conditions of existing	RAILROAD & UTILITIES								
454701 5	TO HILLSBOROUGH RIVER	structures	CONSTRUCTION			\$2,349					\$2,349
			OTHERS			32,343					Ş2,343
			TOTAL	\$799	\$1	\$2,349					\$3,149
			PRELIMINARY ENGINEERING	\$1,683	\$1	ş2,549					\$1,683
			ENVIRONMENTAL	\$1,005							\$1,065
			RIGHT OF WAY								
436489 1	USB41/SR685/SR60/WKENNEDY FR W OF	4 lanes	RAILROAD & UTILITIES								
4304691	WOODLYNNE AVE TO W OF BREVARD AVE	4 laties	CONSTRUCTION			\$7,255					\$7,255
			OTHERS			\$7,255					\$7,255
			TOTAL	\$1,683	_	\$7,255					\$8,938
			PRELIMINARY ENGINEERING	\$1,683		\$7,255					\$8,938
			ENVIRONMENTAL	\$1,310							\$1,310
			RIGHT OF WAY	\$22							\$22
437249 1	US 92/SR 600/S DALE MABRY HWY FR NEPTUNE	Construct drainage improvements	RAILROAD & UTILITIES								
-J1249 I	STREET TO HENDERSON BLVD	construct or amage improvements	CONSTRUCTION	\$10	\$3,658						\$3,668
		OTHERS	\$10	860,86						\$3,068	
			TOTAL	\$1,342	\$3.658						\$5.000
			PRELIMINARY ENGINEERING	\$1,342	\$3,658	\$297					\$3,000 \$299
			ENVIRONMENTAL	ŞU	\$1	\$297					\$299
			RIGHT OF WAY								
437819 1	US 92/BAKER ST AT RAIL CROSSING 624409-E W	Replace concrete panels with concrete tub	RAILROAD & UTILITIES			\$50		\$550			\$600
.3, 31 2 1	OF N MICHIGAN AVE	Replace concrete pariets with concrete tub	CONSTRUCTION			\$5U		\$550			\$89
			OTHERS					\$89			289
			TOTAL	\$0	\$1	\$347		\$639			\$988

			ood Repair and Resilience								
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				<u> </u>			(Amount in	thousands)			
			PRELIMINARY ENGINEERING				\$291				\$29
			ENVIRONMENTAL								
	SR 580/BUSCH BLVD @ RR CROSSING 626507-C		RIGHT OF WAY								
437821 1	E OF N 14TH ST	Replace concrete panels with concrete tub	RAILROAD & UTILITIES				\$30				\$30
			CONSTRUCTION								
			OTHERS								
			TOTAL PRELIMINARY ENGINEERING	\$1	\$1	\$299	\$321				\$321 \$301
			ENVIRONMENTAL	\$1	\$1	\$299					\$301
			RIGHT OF WAY				\$90				\$90
437822 1	SR 45/NEBRASKA AT RAILROAD CROSSING	Replace concrete panels with concrete tub	RAILROAD & UTILITIES			\$30	\$90	\$420			\$450
4376221	626893-P S OF BUSCH BLVD	Replace concrete panels with concrete tub	CONSTRUCTION			\$30		\$420			\$450
			OTHERS					\$102			\$102
			TOTAL	\$1	\$1	\$329	\$90	\$582			\$1,004
			PRELIMINARY ENGINEERING		\$233	Ş323	\$50	,502 ,			\$233
			ENVIRONMENTAL		Ş233						Ş255
			RIGHT OF WAY								
437823 1	SR 685/N TAMPA ST @ RAILROAD CROSSING	Replace asphalt/wood panels with concrete tub				\$500					\$500
	626300-V AT E POLK STREET	······································	CONSTRUCTION			\$96					\$96
			OTHERS			çse					çso
			TOTAL		\$233	\$596					\$829
			PRELIMINARY ENGINEERING				\$294				\$294
			ENVIRONMENTAL								
			RIGHT OF WAY								
437824 1	SR 45 @ RAILROAD CROSSING 626925-T N OF E	Replace concrete panels with concrete tub	RAILROAD & UTILITIES				\$30				\$30
	LONG STREET		CONSTRUCTION								
			OTHERS								
			TOTAL				\$324				\$324
			PRELIMINARY ENGINEERING		\$233						\$233
			ENVIRONMENTAL								
	SR 685/N FLORIDA AVE @ RAILROAD CROSSING		RIGHT OF WAY								
437825 1	626298-W @ E POLK ST	Replace asphalt/wood panels with concrete tub				\$500					\$500
			CONSTRUCTION			\$93					\$93
			OTHERS								
			TOTAL		\$233	\$593					\$826
			PRELIMINARY ENGINEERING		\$161						\$161
			ENVIRONMENTAL								
	US 92/SR 600/GANDY BRIDGE WB #100585	Distance in the	RIGHT OF WAY								
438784 1	OVER TAMPA BAY	Bridge repair	RAILROAD & UTILITIES			41.000					4
			CONSTRUCTION			\$1,862					\$1,862
			OTHERS		taca	¢1.952					ć2.022
			TOTAL PRELIMINARY ENGINEERING	\$325	\$161	\$1,862					\$2,023 \$325
			ENVIRONMENTAL	\$325	\$55	\$55					\$325
			RIGHT OF WAY	9006 Ç	<i>Ş</i> 55	\$33					\$910
	SR 60/COURTNEY CAMPBELL CAUSEWAY AT		RAILROAD & UTILITIES	\$198							\$198
439206 1	WEST OF BEN T DAVIS BEACH	Construct bridge for environment uplift	CONSTRUCTION	96 د چ							\$196
	WEST OF BENT DAVIS BENCH		OTHERS - CONTRACT INCENTIVES	\$30							\$30
			DESIGN BUILD	\$13,492							\$13,492
			TOTAL	\$14,850	\$55	\$55					\$14,960

EDNI	Duralisat	Description	Ducient Direct	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FPN	Project	Description	Project Phase	├ ────┴	Į	ł	(Amount in	thousands)		44	
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
39412 1	SOUTH MAYDELL DRIVE BRIDGE OVER PALM	Replace Bridge #105604 over Palm River	RAILROAD & UTILITIES								
	RIVER		CONSTRUCTION	\$7,585							\$7,585
			OTHERS - LOCAL ADVANCE REIMBURSE	ç7,505	\$2,842						\$2,842
			TOTAL	\$7,585	\$2,842						\$10,42
			PRELIMINARY ENGINEERING	\$299	72,042						\$299
			ENVIRONMENTAL	\$255							<i>Ş</i> 25.
39549 1	US 92/SR 600/GANDY BRIDGE EB FROM OLD	Restore spall area, pile jacket install, epoxy cracl	RAILBOAD & LITULITIES								
555451	TAMPA BAY TO BRIDGE # 100300	inject	CONSTRUCTION		\$3,237						\$3,23
			OTHERS		<i><i><i>voi20i</i></i></i>						<i>\$5,25</i>
			TOTAL	\$299	\$3,237						\$3,530
					<i>33,231</i>						
			PRELIMINARY ENGINEERING	\$1,764							\$1,764
			ENVIRONMENTAL								
	SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS		RIGHT OF WAY								
39831 1	GRIFFIN RD TO PASCO CO LINE	2 lanes	RAILROAD & UTILITIES	\$30							\$30
			CONSTRUCTION		\$15,101						\$15,10
			OTHERS								1 - 7
			TOTAL	\$1,794	\$15,101					i i i i i i i i i i i i i i i i i i i	\$16,89
			PRELIMINARY ENGINEERING	\$1,068				i		1 1	\$1,068
			ENVIRONMENTAL								
			RIGHT OF WAY								
40249 1	SR674/SUN CITY CTR FR E OF COLLEGE CHASE	4 lanes	RAILROAD & UTILITIES								
	DR TO E OF COMMERCIAL CTR DR		CONSTRUCTION	\$23	\$6,629						\$6,652
			OTHERS								
			TOTAL	\$1,091	\$6,629						\$7,720
			PRELIMINARY ENGINEERING	\$1,346							\$1,346
			ENVIRONMENTAL		\$10						\$10
			RIGHT OF WAY								
40251 1	SR 60/BRANDON BLVD FROM W OF N/S	4 lanes	RAILROAD & UTILITIES	\$20							\$20
	VALRICO RD TO W OF TURKEY CREEK RD		CONSTRUCTION	\$39	\$10,169						\$10,208
			OTHERS								
			TOTAL	\$1,405	\$10,179						\$11,584
			PRELIMINARY ENGINEERING	\$2,426							\$2,426
			ENVIRONMENTAL	\$10							\$10
			RIGHT OF WAY								
40253 1	SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE	6 lanes	RAILROAD & UTILITIES								
	DR/W FLETCHER TO 3 OF VAN DTRE		CONSTRUCTION	\$45	\$10,634						\$10,679
			OTHERS								
			TOTAL	\$2,481	\$10,634						\$13,11
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
41112 1	POWER SHEARING	Routine Maintenance	RAILROAD & UTILITIES								
	FOWER SHEARING	Noutrie Midliftelidifte	CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT								
			MAINT	\$670	\$200	\$200	\$200	\$200	\$20	D	\$1,670

				Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FPN	Project	Description	Project Phase		Į		(Amount in	thousands)		<u> </u>	
			PRELIMINARY ENGINEERING	\$5,172		T	(Anoune in	thousandsy			\$5,17
			ENVIRONMENTAL	\$103							\$5,17
			RIGHT OF WAY	\$105							\$10
41387 1	US 41/SR 45 FROM N OF 15TH AVE TO S OF	4 lanes, Concrete Intersection @ Big Bend Rd	RAILROAD & UTILITIES	\$1,936							\$1,93
41307 1	BULLFROG CREEK	4 lanes, concrete intersection @ big bend hd	CONSTRUCTION	\$26,295	\$2,016						\$28,31
			OTHERS	\$20,295	\$2,010						\$20,51
			TOTAL	\$33,506	\$2,016						\$35,52
			PRELIMINARY ENGINEERING	\$1,857	<i>42,010</i>						\$1,85
			ENVIRONMENTAL	\$1,837							\$1,65
			RIGHT OF WAY	\$80							30 \$
			RAILROAD & UTILITIES	\$0							Ş
41388 1	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	6 lanes, Concrete Intersection @ Bloomingdale	CONSTRUCTION								
	BLVD TO N OF PROGRESS BLVD			640.074	\$1.080						600.0F
			OTHERS - DESIGN BUILD	\$19,871	\$1,080 \$750						\$20,95
			OTHERS - CONTRACT INCENTIVES	621.042							\$75
			TOTAL	\$21,813	\$1,830						\$23,64
			PRELIMINARY ENGINEERING		\$301						\$30
			ENVIRONMENTAL								
	HILLSBOROUGH COUNTY MOVEABLE BRIDGE		RIGHT OF WAY								
41463 1	REHAB AT VARIOUS LOCATIONS	Bridge #100100, #100920 AND #100618	RAILROAD & UTILITIES								
			CONSTRUCTION			\$3,133					\$3,13
			OTHERS								
			TOTAL		\$301	\$3,133					\$3,43
			PRELIMINARY ENGINEERING	\$325							\$32
		EN	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
41469 1	HILLSBOROUGH COUNTY BRIDGE	BR#100334,100394,393,395,396,397,398,414,4									
11 105 1	PRESERVATION REHAB AT VARIOUS LOCATIONS	15,416,417,498	RAILROAD & UTILITIES								
			CONSTRUCTION		\$1,386						\$1,38
			OTHERS								
			TOTAL	\$325	\$1,386						\$1,71
			PRELIMINARY ENGINEERING	\$315							\$31
			ENVIRONMENTAL								
	SR 574/ MLK BLVD W OF N MACDILL AVE TO N		RIGHT OF WAY								
41493 1	HABANA AVE	Drainage repairs and construction	RAILROAD & UTILITIES								
			CONSTRUCTION		\$250						\$25
			OTHERS								
			TOTAL	\$315	\$250						\$56
			PRELIMINARY ENGINEERING	\$59	\$845						\$90
			ENVIRONMENTAL								
			RIGHT OF WAY								
41660 1	SR 582/E FOWLER AVE FROM W OF TAMPA	4 and 6 lanes	RAILROAD & UTILITIES								
	BYPASS CANAL TO US 301/SR 41		CONSTRUCTION	\$17		\$7,291					\$7,30
		OTHERS									
		TOTAL	\$76	\$845	\$7,291					\$8,21	
			PRELIMINARY ENGINEERING	\$71	\$1,309						\$1,38
			ENVIRONMENTAL	<i>\$</i> 71	ç1,505						¢1,50
			RIGHT OF WAY		\$38						\$3
41661 1	SR 60 FROM E OF CLARENCE GORDON JR RD TO	4 lanes	RAILROAD & UTILITIES								
1	POLK COUNTY LINE	i lanes	CONSTRUCTION			\$10,130					\$10,13
			OTHERS			\$10,150					\$10,15
			TOTAL	\$71	\$1,347	\$10,130					\$11,54

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
					<u> </u>		(Amount in	thousands)	<u>.</u>		
			PRELIMINARY ENGINEERING	\$5	\$1,423						\$1,42
			ENVIRONMENTAL								
			RIGHT OF WAY								
441663 1	SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43	4 lanes	RAILROAD & UTILITIES								
	OF 03 301/3K 45		CONSTRUCTION				\$11,788				\$11,78
			OTHERS								
			TOTAL	\$5	\$1,423		\$11,788				\$13,21
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
442425 1	HART MARION TRANSFER STATION	Concrete Infrastructure Improvements	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CAPITAL			\$2,000					\$2,000
			TOTAL			\$2,000					\$2,000
			PRELIMINARY ENGINEERING	\$46	\$951						\$997
			ENVIRONMENTAL								
			RIGHT OF WAY								
443347 1	SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD	4 lanes	RAILROAD & UTILITIES								
	ST TO IN OF BALLAST POINT BEVD		CONSTRUCTION	\$35			\$4,038				\$4,073
			OTHERS								
			TOTAL	\$81	\$951		\$4,038				\$5,070
			PRELIMINARY ENGINEERING		\$583						\$583
			ENVIRONMENTAL								
	SR 60 FROM W OF SR 39 TO W OF CLARENCE		RIGHT OF WAY								
443426 1	GORDON JR RD	4 lanes	RAILROAD & UTILITIES								
	GOKDON JK KD		CONSTRUCTION				\$11,881				\$11,881
			OTHERS								
			TOTAL		\$583		\$11,881				\$12,463
			PRELIMINARY ENGINEERING	\$3	\$660						\$663
			ENVIRONMENTAL								
			RIGHT OF WAY								
443427 1	US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR	6 lanes	RAILROAD & UTILITIES								
	OF RIVERCREST DR		CONSTRUCTION				\$8,972				\$8,972
			OTHERS								
			TOTAL	\$3	\$660		\$8,972				\$9,635
			PRELIMINARY ENGINEERING	\$5	\$640						\$645
			ENVIRONMENTAL								
	US 301/SR 43 FROM S OF CR 672 TO N OF CR		RIGHT OF WAY								
443428 1	672	6 lanes	RAILROAD & UTILITIES								
	072		CONSTRUCTION				\$9,326				\$9,326
			OTHERS								
			TOTAL	\$5	\$640		\$9,326				\$9,970
			PRELIMINARY ENGINEERING	\$1,742							\$1,742
			ENVIRONMENTAL								
			RIGHT OF WAY								
443630 1	I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	6 lanes	RAILROAD & UTILITIES	\$50							\$50
	OF WOODBERKT RD		CONSTRUCTION				\$27,195				\$27,195
			OTHERS								
			TOTAL	\$1,792			\$27,195				\$28,987

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FFIN	Fioject	Description	Filipett Filase		Į	Į	(Amount in	thousands)		!Į	
			PRELIMINARY ENGINEERING	\$1,256	Ĩ	Ĩ				1	\$1,25
			ENVIRONMENTAL								
			RIGHT OF WAY								
43630 2	I-75/SR 93A FROM CSX R/R /BROADWAY AVE TO	6 lanes	RAILROAD & UTILITIES								
	S OF SR 582/FOWLER AVE		CONSTRUCTION	\$6		\$18,346					\$18,352
			OTHERS								
			TOTAL	\$1,262		\$18,346					\$19,609
			PRELIMINARY ENGINEERING	\$50	\$139						\$189
			ENVIRONMENTAL								
			RIGHT OF WAY								
43665 1	USB 41/SR 685 FROM USB41/SR 685/FLORIDA	Resurfacing 3 lanes	RAILROAD & UTILITIES								
	AVE TO SR 60 E JACKSON		CONSTRUCTION				\$4,949				\$4,949
			OTHERS								
			TOTAL	\$50	\$139		\$4,949				\$5,138
			PRELIMINARY ENGINEERING	\$268	Ų LOJ		φ.ij5.i5				\$268
			ENVIRONMENTAL	Ç200							φ£00
			RIGHT OF WAY								
43834 1	HILLSBOROUGH COUNTY SUBSTRUCTURE	100358, 100359, 100373, 100374	RAILROAD & UTILITIES								
430341	REPAIR VARIOUS LOCATIONS	100350, 100555, 100575, 100574	CONSTRUCTION		\$2,150						\$2,150
			OTHERS		92,150						<i>\$2,15</i>
			TOTAL	\$268	\$2,150						\$2,418
			PRELIMINARY ENGINEERING	\$200	\$2,150	\$221					\$221
		ENVIRONMENTAL			Ş221					رععد	
			RIGHT OF WAY								
43841 1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIR	100299, 100338, 100301	RAILROAD & UTILITIES								
43841 1	VARIOUS LOCATIONS	100299, 100338, 100301					\$1,973				\$1,973
			CONSTRUCTION OTHERS				\$1,975				\$1,973
						¢224	¢1.072				¢2.40
			TOTAL			\$221	\$1,973				\$2,194
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
42052.4			RIGHT OF WAY								
43852 1	HART BUS STOP CAPITAL REPAIRS	Improve Accessibility at Bus Stop	RAILROAD & UTILITIES								
			CONSTRUCTION				ć2.000	¢2,000	ć2.000		¢c.000
			OTHERS - OPERATIONS				\$2,000	\$2,000	\$2,000		\$6,000
			TOTAL				\$2,000	\$2,000	\$2,000		\$6,000
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
		Study for current conditions, maintenance, long	RIGHT OF WAY								
43923 1	PLATT ST BRIDGE @ HILLSBOROUGH RIVER	term options	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - PLANNING				\$250				\$250
			TOTAL				\$250				\$250
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	COLUMBUS DR BRIDGE @ HILLSBOROUGH	Study for current conditions, maintenance, long	RIGHT OF WAY								
43924 1	RIVER	term options	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - PLANNING TOTAL				\$250 \$250				\$250 \$250

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FFIN	Fioject	Description	FIOJECT Filase		<u>I</u>		(Amount in	thousands)			
			PRELIMINARY ENGINEERING				\$257				\$25
			ENVIRONMENTAL								
			RIGHT OF WAY								
444264 1	US 92/E REYNOLDS ST AT RR NCGN:624411F	Reconstruct Crossing with concrete MBM tubs					\$30				\$30
	PLANT CITY	Ŭ	CONSTRUCTION								
			OTHERS								
			TOTAL	i i i			\$287				\$287
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
444902 1	SEFFNER WEIGH STATION - MAINLINE WEIGH IN	Miscellaneous	RAILROAD & UTILITIES								
	MOTION (WIM)		CONSTRUCTION		\$4,116						\$4,116
			OTHERS								
			TOTAL		\$4,116						\$4,116
			PRELIMINARY ENGINEERING	\$3,085							\$3,085
			ENVIRONMENTAL	<i>40,000</i>							+0,000
			RIGHT OF WAY								
445380 1	I-4/SR 400 FROM E OF MCINTOSH RD TO E OF	6 lanes	RAILROAD & UTILITIES	\$50							\$50
115566 1	COUNTY LINE RD	o failes	CONSTRUCTION	\$151		\$42,349					\$42,500
			OTHERS	\$151		¢ 12,5 15					÷12,550
			TOTAL	\$3,286		\$42,349					\$45,635
			PRELIMINARY ENGINEERING	¢5)200		\$682					\$682
			ENVIRONMENTAL			çuuz					çuuz
			RIGHT OF WAY								
445392 1	US 301/SR 43 AT SYMMES ROAD	Reconstruct all lanes rigid pavement along	RAILROAD & UTILITIES								
		centerline	CONSTRUCTION					\$9,118			\$9,118
			OTHERS					<i>+</i> +++++++++++++			++++
			TOTAL			\$682		\$9,118			\$9,800
			PRELIMINARY ENGINEERING			\$646		<i>\$</i> 5,110			\$646
			ENVIRONMENTAL			Ş0 + 0					çore
			RIGHT OF WAY								
445393 1	SR 39 AT TRAPNELL ROAD	Reconstruct all lanes rigid pavement along	RAILROAD & UTILITIES								
++555551	SIN SO AT THAT NELE NOAD	centerline	CONSTRUCTION					\$6,064			\$6,064
			OTHERS					\$0,001			¢0,00
			TOTAL			\$646		\$6.064			\$6.710
			PRELIMINARY ENGINEERING	\$615				90,00 4			\$615
			ENVIRONMENTAL	2013							\$013
			RIGHT OF WAY								
445494 1	I-275/SR 93 FROM S OF BEARSS AVE TO S OF	Rehabilitate pavement 6 lanes	RAILROAD & UTILITIES								
. ,,,,,,,,	NEBRASKA AVE	nenabilitate pavement o lanes	CONSTRUCTION	\$23		\$3,994					\$4,017
			OTHERS	Ş23		ş5,994					¢4,017
			TOTAL	\$637		\$3,994					\$4,631
			PRELIMINARY ENGINEERING	\$637		\$5,994					\$4,631
			ENVIRONMENTAL	\$54							\$54
			RIGHT OF WAY								
445598 1	SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN	4 Japon good with 440722.1	RAILROAD & UTILITIES								
+45598 1	RD TO ALEXANDER ST	4 lanes, goes with 440733-1	CONSTRUCTION	\$6		\$746					\$752
			OTHERS	50		\$746					\$752
			TOTAL	\$60		\$746					\$805

			1								
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
							(Amount in	thousands)			
			PRELIMINARY ENGINEERING			\$462					\$46
			ENVIRONMENTAL								
	US 92/SR 580/W HILLSBOROUGH AVE AT	Construct 6'x12' Reinforced Concrete Box	RIGHT OF WAY								
445674 1	DANIELS ROAD	Culvert	RAILROAD & UTILITIES								
			CONSTRUCTION			ļļ		\$981			\$981
			OTHERS								
			TOTAL			\$462		\$981			\$1,444
			PRELIMINARY ENGINEERING					\$1,401			\$1,401
			ENVIRONMENTAL								
	HILLSBOROUGH AVE DRAINAGE - S FR FISH	Construct 8'x10' Reinforced Concrete Box	RIGHT OF WAY								
445676 1	CREEK BRIDGE TO HILLSBOROUGH AVE	Culvert	RAILROAD & UTILITIES								
		cuivert	CONSTRUCTION								
			OTHERS								
			TOTAL					\$1,401			\$1,401
			PRELIMINARY ENGINEERING			\$540					\$540
			ENVIRONMENTAL								
			RIGHT OF WAY								
445677 1	US 92/SR 580/W HILLSBOROUGH AVE AT	Construct 6'x12' Reinforced Concrete Box	RAILROAD & UTILITIES								
	GEORGE RD	Culvert	CONSTRUCTION					\$849			\$849
			OTHERS								
			TOTAL			\$540		\$849		Î.	\$1,389
			PRELIMINARY ENGINEERING					\$647			\$647
			ENVIRONMENTAL								
			RIGHT OF WAY								
445679 1	US92/SR580/W HILLSBOROUGH AVE FR	Construct 8'x10' Reinforced Concrete Box	RAILROAD & UTILITIES								
	HILLSBOROUGH AVE TO N OF JET VIEWCIR	Culvert	CONSTRUCTION								
			OTHERS								
			TOTAL					\$647			\$647
			PRELIMINARY ENGINEERING			\$111					\$111
			ENVIRONMENTAL			5111					\$111
			RIGHT OF WAY								
45020 4	I-75 OVER ALAFIA RIVER DECK PANEL	DDIDCE # 100350, 100350									
445828 1	REPLACEMENT/REHABILITATION	BRIDGE # 100359, 100358	RAILROAD & UTILITIES				\$97				\$97
			CONSTRUCTION				297				297
			OTHERS TOTAL			1000			_		\$208
						\$111	\$97				
			PRELIMINARY ENGINEERING			\$201					\$201
			ENVIRONMENTAL								
	HILLSBOROUGH COUNTY SUBSTRUCTURE	BR# 100039/104 Little Manatee River, 473/474	RIGHT OF WAY								
445832 1	REPAIR VARIOUS LOCATIONS.	Tampa Bypass Canal	RAILROAD & UTILITIES								
			CONSTRUCTION				\$2,114				\$2,114
			OTHERS								
			TOTAL			\$201	\$2,114				\$2,315
			PRELIMINARY ENGINEERING			\$151					\$151
			ENVIRONMENTAL								
	HILLSBOROUGH COUNTY BRIDGE	BR# 100411 I-75, 100267 Hillsborough River,	RIGHT OF WAY								
445833 1	PRESERVATION VARIOUS LOCATIONS	100291 E Laurel	RAILROAD & UTILITIES								
	TRESERVATION VARIOUS LOCATIONS	100251 L Laurei	CONSTRUCTION				\$261				\$261
			OTHERS								
			TOTAL			\$151	\$261				\$412

				Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FPN	Project	Description	Project Phase				(Amount in	thousands)		44	
			PRELIMINARY ENGINEERING	\$58	\$393						\$45
			ENVIRONMENTAL								
			RIGHT OF WAY								
145885 1	RESURFACE VETERANS SPUR (SR 568) IN	Resurfacing	RAILROAD & UTILITIES								
	HILLSBOROUGH COUNTY, MP 0-3		CONSTRUCTION	\$7		\$5,053					\$5,060
			OTHERS			+=,===					+=,==
			TOTAL	\$65	\$393	\$5,053					\$5,511
			PRELIMINARY ENGINEERING	405	\$1	\$2,140					\$2,141
			ENVIRONMENTAL			+=/= · · ·					+-/
			RIGHT OF WAY								
445920 1	US 301/SR 43 FROM N OF BLOOMINGDALE AVE	4 and 6 lanes	RAILROAD & UTILITIES								
	TO MLK BLVD		CONSTRUCTION				\$17,384				\$17,384
			OTHERS				<i>+,</i>				+
			TOTAL		\$1	\$2,140	\$17,384				\$19,524
			PRELIMINARY ENGINEERING	\$462		<i>72,140</i>	Ş17,304				\$462
			ENVIRONMENTAL	Ç IOL	\$50						\$50
			RIGHT OF WAY		çsu						Ç.S.
446026 1	US 41/SR 45/S 50TH ST FROM DENVER S TO N	6 lanes	RAILROAD & UTILITIES								
1400201	OF 27TH AVE S	o lancs	CONSTRUCTION	\$17		\$2,266					\$2,283
			OTHERS			+_,					+-,
			TOTAL	\$479	\$50	\$2,266					\$2,796
			PRELIMINARY ENGINEERING	\$84	Ç.	<i>72,200</i>					\$84
			ENVIRONMENTAL	-UÇ							-OÇ
			RIGHT OF WAY								
4460511	SR 60 FROM W OF TURKEY CREEK RD TO W OF	4 lanes	RAILROAD & UTILITIES								
++00511	SR 39/JAMES L REDMAN PKWY	4 101105	CONSTRUCTION	\$20		\$5,278					\$5,298
			OTHERS			+=,=					+-,
			TOTAL	\$104		\$5,278					\$5,382
			PRELIMINARY ENGINEERING	, iot	\$1,454	<i>Ş3,270</i>					\$1,454
			ENVIRONMENTAL		<i>Ş</i> 1,434						Ş1,434
			RIGHT OF WAY								
446273 1	US 301/SR 41 FROM N OF CHERRY TREE LN TO N	2 lanes	RAILROAD & UTILITIES								
	OF HILLSBOROUGH RIVER BRDG	2 Idites	CONSTRUCTION				\$4,537				\$4,537
			OTHERS				<i>Ţ.,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				÷.,==.
			TOTAL		\$1,454		\$4,537				\$5,991
			PRELIMINARY ENGINEERING		\$1		¢ 1,507				\$1
			ENVIRONMENTAL		Ŷĭ						Ļ
			RIGHT OF WAY								
446273 2	US 301/SR 41 FROM N OF CHERRY TREE LN TO N	Intersection Improvement	RAILROAD & UTILITIES								
	OF HILLSBOROUGH RIVER BRDG.		CONSTRUCTION				\$164				\$164
			OTHERS				÷104				ÇIU-
			TOTAL		\$1		\$164				\$165
			PRELIMINARY ENGINEERING		16		Ş104				\$103
			ENVIRONMENTAL								
			RIGHT OF WAY								
446283 1	SR 60 HOPEWELL WEIGH STATION -	Resurfacing	RAILROAD & UTILITIES								
. 10203 1	RESURFACING	nesurracing	CONSTRUCTION					\$946			\$946
			OTHERS					<u>Ş</u>			Ş, Ş, Ş
			TOTAL					\$946			\$946

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
	SR 60 HOPEWELL WEIGH STATION - LIGHTING & ELECTRICAL	Misc repairs	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL	_							
			RIGHT OF WAY								
446283 2			RAILROAD & UTILITIES	_				1.0.0			
			CONSTRUCTION					\$446			\$4
			OTHERS								
			TOTAL					\$446			\$44
	SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	Rigid Pavement Construction	PRELIMINARY ENGINEERING				\$464				\$4
			ENVIRONMENTAL								
			RIGHT OF WAY	_							
447235 1			RAILROAD & UTILITIES								
			CONSTRUCTION	_					\$2,765		\$2,70
			OTHERS								1
			TOTAL				\$464		\$2,765		\$3,2
	US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585	Bridge repair	PRELIMINARY ENGINEERING					\$351			\$3
			ENVIRONMENTAL	_							
			RIGHT OF WAY								
447749 1			RAILROAD & UTILITIES	_							
			CONSTRUCTION						\$1,819		\$1,8
			OTHERS								
			TOTAL					\$351	\$1,819		\$2,1
447750 1	HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS	#100220, 473, 474, 660	PRELIMINARY ENGINEERING					\$276			\$27
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								l
			CONSTRUCTION						\$924		\$93
			OTHERS								1
			TOTAL					\$276	\$924		\$1,20
448146 1		Flooring	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								1
	TAMPA OPERATIONS CENTER-		RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT		\$34						\$:
			TOTAL		\$34						\$
			PRELIMINARY ENGINEERING								
	TAMPA OPERATIONS CENTER-		ENVIRONMENTAL								
			RIGHT OF WAY								
448153 1		Interior Painting and wall	RAILROAD & UTILITIES								
			CONSTRUCTION								
			BRDG/RDWY/CONTRACT MAINT		\$65						\$6
			TOTAL		\$65						\$
	TAMPA OPERATIONS CENTER-VINYL TITLE REPLACEMENT	Flooring Vinyl	PRELIMINARY ENGINEERING								
448158 1			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT		\$50						\$5
			TOTAL		\$50						

		State of G	Good Repair and Resilience,	Cross-reference	ed on Page	31 of the LRT	Έ				
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
		i i i i i i i i i i i i i i i i i i i					(Amount in	thousands)			
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
448162 1	TAMPA DISTRICT HEADQUARTERS OFFICE - LED	1:	RAILROAD & UTILITIES								
4481621	LIGHTING INTERIOR CONVERSION	Lighting	CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT		\$75						\$75
			TOTAL		\$75						\$75
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
448163 1	TAMPA DISTRICT HEADQUARTERS OFFICE -	Interior Painting and wall	RAILROAD & UTILITIES								
4481631	PAINTING INTERIOR	Interior Painting and Wall	CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT		\$60						\$60
			TOTAL		\$60						\$60
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TBARTA - FHWA SURFACE TRANSPORTATION		RIGHT OF WAY								
430175 1	PROGRAM.	Maintain and expand vanpool program	RAILROAD & UTILITIES								
	PROGRAM.		CONSTRUCTION								
			OTHERS - CAPITAL	\$2,417							\$2,417
			TOTAL	\$2,417					\$100		\$2,517
	TOTAL COST FOR GOOD R	EPAIR AND RESILIENCE PROJECTS (Amount in the	nousands)	\$406,925	\$101,032	\$156,612	\$134,989	\$51,988	\$33,154	\$2,647	\$887,347

		Visio	n Zero, Cross-referenced on l	Page 35 of the	e LRTP					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
						(A	mount in thousand	s)		
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
	SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO		RIGHT OF WAY							
431492 3	DR TO HILLSBOROUGH AVE	PD&E for Roundabouts	RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - P D & E					\$501		\$501
			TOTAL	A 15.1				\$501		\$501
				\$451	6400					\$451 \$225
			ENVIRONMENTAL RIGHT OF WAY	\$29 \$483	\$196					\$225
424726.2	SR 574/W REYNOLDS ST FROM E OF TURKEY	Construct sidewalks on the North and South Side	RAILROAD & UTILITIES	\$483						\$483
434736 2	CREEK RD TO N ALEXANDER ST	Construct sidewalks on the North and South Side	CONSTRUCTION		\$1,043					\$1,043
			OTHERS		\$1,043					\$1,043
			TOTAL	\$963	\$1,239					\$2,202
			PRELIMINARY ENGINEERING	\$1,243	\$1,235					\$1,243
			ENVIRONMENTAL	Ş1,243						Ş1,243
			RIGHT OF WAY	\$5				\$1,100		\$1,105
435908 2	SR 580/W BUSCH BLVD FROM N DALE MABRY	Urban Corridor Improvements	RAILROAD & UTILITIES	ÇÇ				\$1,100		\$1,105
433308 2	HWY TO N NEBRASKA	orban control improvements	CONSTRUCTION							
			OTHERS (RAILROAD & UTILITIES)	\$50						\$50
			TOTAL	\$1,298				\$1,100		\$2,398
			PRELIMINARY ENGINEERING					+-,		
			ENVIRONMENTAL							
			RIGHT OF WAY							
436640 1	FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST	Convert from 4 to 2 lanes, install bike lanes	CONSTRUCTION		\$2,925					\$2,925
			RAILROAD & UTILITIES							
			OTHERS							
			TOTAL		\$2,925					\$2,925
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
436729 6	HIGHWAY LIGHTING - VETERANS XWAY(SR589)	Lighting	RAILROAD & UTILITIES							
4507290	AND VETERANS XWAY SPUR(SR568)	Lighting	CONSTRUCTION							
			OTHERS(BRDG/RDWY/CONTRACT MAINT)	\$536	\$110	\$110	\$110	\$110	\$110	
			OTHERS(RAILROAD & UTILITIES)	\$142						\$142
			TOTAL	\$678	\$110	\$110	\$110	\$110	\$110	\$1,228
			PRELIMINARY ENGINEERING	\$189						\$189
			ENVIRONMENTAL							
	I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH		RIGHT OF WAY							
437789 1	COUNTY VARIOUS LOCATIONS	Replace High Mast Lighting	RAILROAD & UTILITIES					A		A
			CONSTRUCTION					\$11,617		\$11,617
			OTHERS					\$44 CA7		<u></u>
			TOTAL PRELIMINARY ENGINEERING	\$189				\$11,617		\$11,806
			ENVIRONMENTAL							
			RIGHT OF WAY							
439476 3	E/W GREEN SPINE CYCLE TRACK - PH 3B FROM	Construct 10' buffered Cycle Track on Nuccio	RAILROAD & UTILITIES							
+334/03	7TH AVE TO 13TH AVE	Parkway	CONSTRUCTION		\$411					\$411
			OTHERS		411 ب					\$411
			TOTAL		\$411					\$411
			PRELIMINARY ENGINEERING		Ŷ					3411
			ENVIRONMENTAL							
			RIGHT OF WAY							
439476 4	E/W GREEN SPINE CYCLE TRACK - PH 3C FROM	Construct 10' buffered Cycle Track on 15th St								
439476 4	E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE	Construct 10' buffered Cycle Track on 15th St	RAILROAD & UTILITIES		\$868					\$868
439476 4		Construct 10' buffered Cycle Track on 15th St			\$868					\$868

			n Zero, Cross-referenced o							
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
						(A	mount in thousand	ds)		
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
	E/W GREEN SPINE CYCLE TRACK - PH 2A FROM		RIGHT OF WAY							
439476 5	HOWARD AVE TO ROME AVE	Construct 10' buffered Cycle Track on Cass St	RAILROAD & UTILITIES							
			CONSTRUCTION					627543		\$628
			OTHERS							\$628
				450				\$628		
			PRELIMINARY ENGINEERING ENVIRONMENTAL	\$52						\$52
		Multimedal Cafety Increases and Linkan	RIGHT OF WAY							
440511 2	US 41B/N TAMPA ST & N FLORIDA AVE FROM E	Multimodal Safety Improvements and Urban Corridor Improvements outlines in Vision Zero	RAILROAD & UTILITIES							
4403112	TYLER TO COLUMBUS DR	Plan	CONSTRUCTION					12427899		\$12,428
		T GIT	OTHERS					1242/055		<i>412,420</i>
			TOTAL	\$52				\$12,428		\$12,480
			PRELIMINARY ENGINEERING	<i>452</i>	\$10			<i>412,420</i>		\$10
			ENVIRONMENTAL		ŞIÜ					φ10
			RIGHT OF WAY							
440511 4	N HIGHLAND AVE FROM WEST VIOLET STREET TO	Reconstruct Curb line and add shared use path	RAILROAD & UTILITIES							
	US 92/HILLSBOROUGH AVENUE	·····	CONSTRUCTION						\$400	\$400
			OTHERS							
			TOTAL		\$10				\$400	\$410
			PRELIMINARY ENGINEERING	\$613						\$613
			ENVIRONMENTAL							
			RIGHT OF WAY							
440511 5	OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41/N	construct on street bike facility	RAILROAD & UTILITIES							
	FLORIDA AVE	construct on street blice facility	CONSTRUCTION			\$3,456				\$3,456
			OTHERS							
			TOTAL	\$613		\$3,456				\$4,069
			PRELIMINARY ENGINEERING			<i>,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
			ENVIRONMENTAL							
		Multimodal Safety Improvements and Urban	RIGHT OF WAY							
440511 7	US 41B/N TAMPA ST & N FLORIDA AVE FROM	Corridor Improvements outlines in Vision Zero	RAILROAD & UTILITIES							
	COLUMBUS DR TO MLK JR BLVD	Plan	CONSTRUCTION						\$12,796	\$12,796
			OTHERS							Ţ,
			TOTAL						\$12,796	\$12,796
			PRELIMINARY ENGINEERING					\$478		\$478
			ENVIRONMENTAL					.		
			RIGHT OF WAY							
442426 1	GEORGE ROAD FROM DANA SHORES DR TO TOWN	Urban Corridor Improvements	RAILROAD & UTILITIES							
	N COUNTRY GREENWAY		CONSTRUCTION							
			OTHERS							
			TOTAL					\$478		\$478
			PRELIMINARY ENGINEERING		\$1					\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
443665 2	USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE	Multimodal Safety Improvements, goes with	RAILROAD & UTILITIES							
	TO USB 41/SR 60 E JACKSON	resurfacing Seg 1	CONSTRUCTION				\$1,479			\$1,479
			OTHERS							
			TOTAL		\$1		\$1,479			\$1,480
			PRELIMINARY ENGINEERING		7-		1-, 110			7 = , 100
			ENVIRONMENTAL							
			RIGHT OF WAY							
443491 1	SR 574/W MLK JR BLVD FROM N DALE MABRY	Safety and Mobility Corridor Study	RAILROAD & UTILITIES							
	HWY TO 40TH AVE	Safety and Wobility corridor Study	CONSTRUCTION							
			OTHERS(PLANNING)						\$501	\$501
			TOTAL				l		\$501	\$501

		VISIOI	n Zero, Cross-referenced o	on Page 35 of the	ELKIP					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
						(A	mount in thousand	5)		
			PRELIMINARY ENGINEERING	\$1	\$799					\$800
			ENVIRONMENTAL							
	US 41/SR 45/NEBRASKA AVE FROM KENNEDY		RIGHT OF WAY							
443492 1	BLVD TO BUSCH BLVD	Pedestrian crossings for Heights Mobility Study	RAILROAD & UTILITIES							
	BEVD TO BOSCH BEVD		CONSTRUCTION				\$2,760			\$2,760
			OTHERS							
			TOTAL	\$1	\$799		\$2,760			\$3,560
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
	EL PRADO SIDEWALK FROM S OMAR AVE TO S		RIGHT OF WAY							
443516 1	LOIS AVE	Construct 5' sidewalk	RAILROAD & UTILITIES			6505				
			CONSTRUCTION OTHERS			\$595				\$595
			TOTAL			¢				\$595
			PRELIMINARY ENGINEERING			\$595				\$595
			ENVIRONMENTAL							
			RIGHT OF WAY						-	
443516 2	EL PRADO SIDEWALK FROM S LOIS AVE TO	Construct 5' sidewalk	RAILROAD & UTILITIES							
445510 2	BAYSHORE BLVD	Construct 5 sidewark	CONSTRUCTION				\$612			\$612
			OTHERS							
			TOTAL				\$612			\$612
			PRELIMINARY ENGINEERING	\$1						\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
443582 1	SULPHUR SPRINGS K-8 VARIOUS LOCATIONS -	N 11th, E Fairbanks, N 12th, E Seward, E Yuikon, N	RAILROAD & UTILITIES							
	SAFE ROUTES TO SCHOOL	13th	CONSTRUCTION			\$107				\$107
			OTHERS							
			TOTAL	\$1		\$107				\$108
			PRELIMINARY ENGINEERING	\$187						\$187
			ENVIRONMENTAL	\$10						\$10
	SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND		RIGHT OF WAY							
443583 2	KNOLLWOOD ST	Install Ped crossings with overhead structure	RAILROAD & UTILITIES							
	KNOLEWOOD ST		CONSTRUCTION		\$1,468					\$1,468
			OTHERS							
			TOTAL	\$197	\$1,468					\$1,665
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
	VISION ZERO CORRIDOR STUDIES - VARIOUS	15th, 78th, BBD, Fletcher, Lynn Turner, Sheldon	RIGHT OF WAY							
443925 1	LOCATIONS	and Gibsonton Studies	RAILROAD & UTILITIES							
							ć: oo			6500
			OTHERS - PLANNING TOTAL				\$500 \$500			\$500 \$500
			PRELIMINARY ENGINEERING				\$500			\$500
			RIGHT OF WAY							
443968 1	DOYLE CARLTON DR/LAUREL ST ROUNDABOUT	Construct all four approaches on a single lane	RAILROAD & UTILITIES							
443908 1	DOTLE CARLION DR/LAUKEL ST KOUNDABOUT	roundabout	CONSTRUCTION				\$900			\$900
			OTHERS				٥٥وږ			3900
			TOTAL				\$900			\$900
			PRELIMINARY ENGINEERING			\$690	Ş900			\$690
			ENVIRONMENTAL			\$550				ÇÜJÜ
			RIGHT OF WAY							
445552 1	DALE MABRY HIGHWAY FM N OF HILLSBOROUGH	Add and enhance Corridor Lighting	RAILROAD & UTILITIES							
	AVE TO S VILLAGE/FLETCHER AVE	had and emance corridor lighting	CONSTRUCTION							
									-	
			OTHERS							

		Visio	on Zero, Cross-referenced o	on Page 35 of the	e LRTP					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
	-	·				(A	Amount in thousands	;)		
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
445559 1	US 41 FROM 14TH AVE SW TO 19TH AVE NE	Add and enhance Corridor Lighting	RAILROAD & UTILITIES							
			CONSTRUCTION				\$196			\$196
			OTHERS							
			TOTAL				\$196			\$196
			PRELIMINARY ENGINEERING				\$435			\$435
			ENVIRONMENTAL							
	SR 574 FROM SYDNEY DOVER RD TO TURKEY		RIGHT OF WAY							
445560 1	CREEK RD	Add and enhance Corridor Lighting	RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
			TOTAL				\$435			\$435
			PRELIMINARY ENGINEERING				\$2,501			\$2,501
			ENVIRONMENTAL							
	SR 582/FOWLER AVE FROM FLORIDA AVENUE TO		RIGHT OF WAY							
445652 1	50TH STREET	Safety and Operational Improvements	RAILROAD & UTILITIES						A16.161	A16.161
			CONSTRUCTION						\$16,164	\$16,164
			OTHERS(P D & E)				40.004		410.000	410.000
			TOTAL PRELIMINARY ENGINEERING	\$5			\$2,501		\$16,164	\$18,665 \$5
			ENVIRONMENTAL	¢ζ						ςς
			RIGHT OF WAY							
	SAFETY IMPROVEMENTS TO VETS SPUR (SR 568)		RAILROAD & UTILITIES							
445885 2	IN HILLSBOROUGH CNTY, MP 0-3	Safety improvements	CONSTRUCTION			\$928				\$928
			OTHERS(P D & E)	405.4		\$928				
			TOTAL	\$254 \$259		\$928				\$254 \$1,187
			PRELIMINARY ENGINEERING	\$255		3 520				\$1,107
			ENVIRONMENTAL							
			RIGHT OF WAY							
448507 1	SR 574 (MLK BLVD) FROM US 301 TO TURKEY	Corridor study	RAILROAD & UTILITIES							
4485071	CREEK	Corridor study	CONSTRUCTION							
			OTHER - PLANNING			\$501				\$501
			TOTAL			\$501				\$501 \$501
			PRELIMINARY ENGINEERING			ŞJ01				\$301
			ENVIRONMENTAL							
			RIGHT OF WAY							
447737 1	PARK ROAD AT US 92, RRMP: A-860.09	Install 12 pairs of 12" LED Flashing lights	RAILROAD & UTILITIES		\$63					\$63
44//3/1	PARK RUAD AT US 92, RRIVIP: A-860.09	Instan 12 pairs of 12 LED Flashing lights	CONSTRUCTION		205					202
			OTHERS							
			TOTAL		\$63					\$63
			PRELIMINARY ENGINEERING		\$03					\$03
			ENVIRONMENTAL							
			RIGHT OF WAY	_					_	
447720 1	SOUTH WOODROW WILSON ST, RRMP: A-862.64	Install 4 pairs of 12" LED Flashing lights	RAILROAD & UTILITIES		\$311					\$311
44//381	SUUTH WUUDKUW WILSUN ST, KRIVIP' A-862.04	matan 4 pairs of 12 LED riashing lights	CONSTRUCTION		\$511					\$311
			OTHERS							
			TOTAL		\$311					\$311
			PRELIMINARY ENGINEERING		\$311					
			ENVIRONMENTAL							
			RIGHT OF WAY							
		Install 2 new FL&Gs with Cable	RAILROAD & UTILITIES		\$345					\$345
447720.4					5345					5345
447739 1	SOUTH PARSONS AVE, RRMP: A-871.49	Install 2 new FL&GS with Cable								
447739 1	SOUTH PARSONS AVE, RRMP: A-871.49	Install 2 new FL&GS with Cable	CONSTRUCTION							
447739 1	SOUTH PARSONS AVE, RRMP: A-871.49				\$345					\$345

		Visior	n Zero, Cross-referenced o	n Page 35 of the	e LRTP					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
						(A	mount in thousand	s)		
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
		Install 2 Gate Cantiliver combo units, 6x6 house	RIGHT OF WAY							
447740 1	NORTH FALKENBURG RD, RRMP: A-874.62	· · · · · · · · · · · · · · · · · · ·	RAILROAD & UTILITIES		\$161					\$161
		with power relocare MS4000 to New House	CONSTRUCTION							
			OTHERS							
			TOTAL		\$161					\$161
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
447743 1	TAMPA EAST BLVD, RRMP: A-876.51	Install 2 FL&Gs, Train Detect, 6x6 house with	RAILROAD & UTILITIES		\$49					\$49
		Power House	CONSTRUCTION							
			OTHERS							
			TOTAL		\$49					\$49
			PRELIMINARY ENGINEERING	\$1						\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
447976 1	I-275/SR 93 AT WESTSHORE INTERCHANGE -SAFE	TMP for Weshshore Interchange reconstuct	RAILROAD & UTILITIES							
	TRIP IMPROVEMENTS	project	CONSTRUCTION							
			OTHERS							
			TOTAL	\$1						\$1
			PRELIMINARY ENGINEERING		\$1					\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
441663 2	SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E	Complete Streets, goes with resurfacing section 1	RAILROAD & UTILITIES							
	OF US 301/SR 43.	···	CONSTRUCTION				\$436			\$436
			OTHERS							
			TOTAL		\$1		\$436			\$437
			PRELIMINARY ENGINEERING		-		\$750			\$750
			ENVIRONMENTAL				<i>,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$150
			RIGHT OF WAY							
448508 1	TWIGGS ST FROM NEBRASKA AVE TO ASHLEY	Complete Streets and Safety Improvements	RAILROAD & UTILITIES							
	DRIVE		CONSTRUCTION						\$5,332	\$5,332
			OTHERS						<i>\$3,332</i>	\$5,552
			TOTAL				\$750		\$5,332	\$6,082
	TOTAL COST OF ALL VISION ZERO PROJ	ECTS (Amount in thousands)		\$4.252	\$8.763	\$6.387	\$10,679	\$26.861	\$35.303	\$92,245

			Smart Cities, Cross-	-referenced o	n Page 39 of	the LRTP					
5001	Purele at	Description	Ductors Divers	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FPN	Project	Description	Project Phase				(Amount i	n thousands)			
			PRELIMINARY ENGINEERING	\$369	1	I	(\$369
			ENVIRONMENTAL	\$10		\$40					\$50
			RIGHT OF WAY								
436245 1	US 92/SR 600/SR 573/S DALE MABRY AT EL	Rebuild existing box span-wire to mast arm									
	PRADO BLVD AND INTERBAY BLVD	<u> </u>	CONSTRUCTION			\$1,759					\$1,759
			OTHERS								
			TOTAL	\$379		\$1,799					\$2,179
			PRELIMINARY ENGINEERING								,
			ENVIRONMENTAL								
			RIGHT OF WAY								
439772 1	GIBSONTON DR AT FERN HILL DR	Signalize intersection	RAILROAD & UTILITIES								
1007721		Signalize intersection	CONSTRUCTION		\$4,002						\$4,002
			OTHERS		Ş4,002						Ş4,002
			TOTAL		\$4,002						\$4,002
			PRELIMINARY ENGINEERING	\$22	Ş4,00Z			1			\$4,002
			ENVIRONMENTAL	\$22							\$22
				6676							\$676
		Add right turn lanes on SB SR 39 to WB	RIGHT OF WAY	\$676							\$676
4407331	SR 39/ALEXANDER ST AT JL REDMAN PKWY	Alexander St	RAILROAD & UTILITIES								
			CONSTRUCTION			\$157					\$157
			OTHERS								
			TOTAL	\$698		\$157					\$856
			PRELIMINARY ENGINEERING					\$595			\$595
			ENVIRONMENTAL								
	PARK RD INTERSECTION AT CORONET RD		RIGHT OF WAY								
440734 1	AND E ALSOBROOK ST	Add left turn lane	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL					\$595			\$595
			PRELIMINARY ENGINEERING					\$527			\$527
			ENVIRONMENTAL								
			RIGHT OF WAY								
440736 1	E ALEXANDER ST AT JIM JOHNSON RD	Add EB turn lanes	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL					\$527			\$527
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
441288 1	SR 60/BRANDON BLVD AT VALRICO FROM S		RAILROAD & UTILITIES								
	OF SR 60 TO N OF SR 60	left turn lane	CONSTRUCTION							\$1,448	\$1,448
			OTHERS							<i>+_</i>)+10	<i>+_,</i> ,,,,
			TOTAL							\$1,448	\$1,448
			PRELIMINARY ENGINEERING	\$430						÷1,110	\$430
			ENVIRONMENTAL	÷-50							<u> </u>
			RIGHT OF WAY								
442683 1	US 41/SR 583/50TH ST FROM MADISON AVE		RAILROAD & UTILITIES								
-++2003 I	TO N 48TH ST	Bluetooth readers	CONSTRUCTION								
			OTHERS								
			TOTAL	6420							\$430
			TOTAL	\$430							\$430

			Smart Cities, Cross-	referenced o	n Page 39 of	the LRTP					
FPN	Droject	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FFIN	Project	Description	rioject rilase				(Amount ir	thousands)			
			PRELIMINARY ENGINEERING				\$168				\$168
			ENVIRONMENTAL								
			RIGHT OF WAY								
443444 2	USB 41/SR 685/FLORIDA AVE/TAMPA ST	Integrated Corridor Management	RAILROAD & UTILITIES								
	FROM KENNEDY BLVD TO BEARSS AVE		CONSTRUCTION								
			OTHER - DESIGN BUILD				\$5,734				\$5,734
			TOTAL				\$5,902				\$5,902
			PRELIMINARY ENGINEERING				\$4,178				\$4,178
			ENVIRONMENTAL								
			RIGHT OF WAY								
443445 2	SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR	Integrated Corridor Management	RAILROAD & UTILITIES								
	MENORIAL HWY TO EAST OF ASHLET DR		CONSTRUCTION								
			OTHER - DESIGN BUILD								
			TOTAL				\$4,178				\$4,178
			PRELIMINARY ENGINEERING	\$2	\$100						\$102
			ENVIRONMENTAL								
	SR 574/W MLK BLVD FROM WEST OF DALE		RIGHT OF WAY								
443445 3	MABRY HWY TO EAST OF I-275	Integrated Corridor Management	RAILROAD & UTILITIES								
			CONSTRUCTION								
			DESIGN BUILD		\$3,490						\$3,490
			TOTAL	\$2	\$3,590						\$3,591
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
443711 1	W PLATT STREET AT FREMONT AVENUE	Signalization of intersection	RAILROAD & UTILITIES								
			CONSTRUCTION		\$480						\$480
			DESIGN BUILD								
			TOTAL		\$480						\$480
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
443711 2	CLEVELAND STREET AT ROME AVENUE	Signalization of intersection	RAILROAD & UTILITIES								
			CONSTRUCTION		\$510						\$510
			DESIGN BUILD								
			TOTAL		\$510						\$510
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	SR 60/W BRANDON BLVD FROM LAKEWOOD		RIGHT OF WAY								
443969 1	DR TO MOUNT CARMEL	Improve turn lanes and add medians	RAILROAD & UTILITIES								
			CONSTRUCTION		\$6,047						\$6,047
			DESIGN BUILD								
			TOTAL		\$6,047						\$6,047
			PRELIMINARY ENGINEERING				\$318				\$318
			ENVIRONMENTAL								
			RIGHT OF WAY						\$319		\$319
443969 2	SR 60/BRANDON BLVD @ ST CLOUD DR	Intersection Improvement g/w 435750-1	RAILROAD & UTILITIES							A	
			CONSTRUCTION							\$610	\$610
			DESIGN BUILD								
			TOTAL				\$318		\$319	\$610	\$1,247

Project 4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD	Description Add turn lanes from WB to County Line,	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
4/SR 400 FROM W OF COUNTY LINE ROAD										
	Add turn lanes from WB to County Line	PRELIMINARY ENGINEERING				(Amount in	thousands)			
	Add turn lanes from WB to County Line		1				\$968			\$968
	Add turn lanes from WB to County Line	ENVIRONMENTAL								
	Add turn lanes from WB to County Line	RIGHT OF WAY								
TO COUNTY LINE ROAD		RAILROAD & UTILITIES								
	install signal	CONSTRUCTION								
		DESIGN BUILD								
		TOTAL					\$968			\$968
		PRELIMINARY ENGINEERING								
		ENVIRONMENTAL								
I-4 FRAME/SR 400 FROM DOWNTOWN	I-4 frame New Connected Vehicle	RIGHT OF WAY								
TAMPA TO POLK COUNTY LINE (CAV)	Infrastructure	RAILROAD & UTILITIES	\$50							\$50
	initiastractare	CONSTRUCTION	\$2	\$12,410						\$12,412
		OTHER		\$2,039						\$2,039
		TOTAL	\$52	\$14,449						\$14,501
R 600 FROM W END OF EB GANDY BRIDGE										
TO DALE MABRY HWY	ITS Deployment on Gandy Blvd						40.000			\$30
			\$1				\$3,092			\$3,093
			<u> </u>				ća 002			\$3.123
			\$31	¢1			\$3,092			\$3,123 \$1
				\$1						\$1
	Traffic operations goes with resurfacing									
AVE TO MLK BLVD.	project, 445920-1					\$315				\$315
				\$1		\$315				\$316
										\$535
		RAILROAD & UTILITIES								
T W OF MILK JR BLVD	12 wide asphalt shoulder	CONSTRUCTION					\$4,355			\$4,355
		OTHER								
		TOTAL		\$535			\$4,355			\$4,890
		PRELIMINARY ENGINEERING			\$1,160					\$1,160
		ENVIRONMENTAL								
FR FXIT RAMP TO 1-75 FROM F OF TAMPA	12'wide asphalt aux lane & full denth 12'wide	RIGHT OF WAY								
								\$4,935		\$4,935
					\$1,160			\$4,935		\$6,096
FRAME/SR 60/SR685/SR45/USB41 FROM	ITS Communication along I-4 from									
WESTSHORE BLVD TO POLK CO/LINE	Westshore Blvd to Polk County Line		\$50							\$50
										\$1,461
										\$500
			\$50	\$1,961						\$2,011
	Install connected vehicle technology that is									
VEHICLE TECHNOLOGY IMPLEMENATION	signal phase and timing capable				¢E00					\$500
					\$500					ους¢
		TOTAL			\$500					\$500
- E	TO DALE MABRY HWY 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD. WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75 FRAME/SR 60/SR685/SR45/USB41 FROM WESTSHORE BLVD TO POLK CO/LINE LSBOROUGH COUNTYWIDE CONNECTED	TO DALE MABRY HWY TIS Deployment on Gandy Bivd 301/SR 43 FROM N OF BLOOMINGDALE Traffic operations goes with resurfacing project, 445920-1 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD 12'wide asphalt aux lane & full depth 12'wide asphalt shoulder EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75 12'wide asphalt aux lane & full depth 12'wide asphalt shoulder FRAME/SR 60/SR685/SR45/USB41 FROM WESTSHORE BLVD TO POLK CO/LINE ITS Communication along I-4 from Westshore Blvd to Polk County Line LSBOROUGH COUNTYWIDE CONNECTED Install connected vehicle technology that is	TO DALE MABRY HWY ITS Deployment on Gandy Bivd RAIROAD & UTILITIES CONSTRUCTION .301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD. Traffic operations goes with resurfacing project, 445920-1 PRELIMINARY ENGINEERING ENVIRONMENTAL .301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD. Traffic operations goes with resurfacing project, 445920-1 PRELIMINARY ENGINEERING ENVIRONMENTAL WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD 12'wide asphalt aux lane & full depth 12'wide asphalt shoulder PRELIMINARY ENGINEERING ENVIRONMENTAL EB EXIT RAMP TO 1-75 FROM E OF TAMPA BYPASS CANAL TO W OF 1-75 12'wide asphalt aux lane &full depth 12'wide concrete shoulder PRELIMINARY ENGINEERING ENVIRONMENTAL FRAME/SR 60/SR685/SR45/USB41 FROM WESTSHORE BLVD TO POLK CO/LINE ITS Communication along 1-4 from Westshore Blvd to Polk County Line PRELIMINARY ENGINEERING ENVIRONMENTAL LSBOROUGH COUNTYWIDE CONNECTED EHICLE TECHNOLOGY IMPLEMENATION Install connected vehicle technology that is signal phase and timing capable PRELIMINARY ENGINEERING ENVIRONMENTAL	600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY ITS Deployment on Gandy Bivd ITS Communication along I-4 from Westshore Bivd to Polk County Line ITS Communication along I-4 from Westshore Bivd to Polk County Line ITS Communication along I-4 from Westshore Bivd to Polk County Line ITS Communication along I-4 from Westshore Bivd to Polk County Line Its Back It Internate Iternate Itern	600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY ITS Deployment on Gandy Blvd RIGT OF WAY ITS Deployment on Gandy Blvd 115 Deployment on Gandy Blvd RIGT OF WAY S1 115 Deployment on Gandy Blvd RIGT OF WAY S1 115 Deployment on Gandy Blvd CONSTRUCTION S1 115 Deployment on Gandy Blvd S1 CONSTRUCTION S1 1201/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD. Traffic operations goes with resurfacing project, 445920-1 PRELIMINARY ENGINEERING S1 112 'wide asphalt aux lane & full depth 12 'wide asphalt shoulder S1 CONSTRUCTION CONSTRUCTION 112 'wide asphalt shoulder CONSTRUCTION CONSTRUCTION CONSTRUCTION 112 'wide asphalt aux lane & full depth 12 'wide asphalt shoulder PRELIMINARY ENGINEERING S535 112 'wide asphalt aux lane & full depth 12 'wide asphalt aux lane & full depth 12 'wide CONSTRUCTION CONSTRUCTION CONSTRUCTION 115 Communication along I-4 from WESTSHORE BLVD TO POLY CO/LINE TTS Communication along I-4 from Westshore Blvd to Polk County Line RIGHT OF WAY CONSTRUCTION 115 Sommunication along I-4 from Westshore Blvd to Polk County Line S14 S14 115 Communication along I-4 from Westshore Blvd to Polk County Line S14 S14 <td< td=""><td>600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY ITS Deployment on Gandy Blvd ItS Deployment on Gandy Blvd Its Deployment on Gandy Blvd ItS Deployment on Gandy Blvd ItS Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on</td><td>500 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY ITS Deployment on Gandy Blvd ITS Deployment Install ava Iane & full depth 12 'Wide asphalt Row Blvd Pro Nor Row Truct Install Row B UTITIES ITS Deployment Install Ava Iane & full depth 12 'Wide Asphalt Ava Iane & full Row B UTITIES ITS Deployment Install Row B UTITIES ITS</td><td>600 PROM WEND OF EB GAMDY BRIOG TO DALE MABRY HWY ITS Deployment on Gandy Blod RUNDARE MARRY HWY ITS DEPloYMENT HWY ITS DEPL</td><td>600 FROM WEND OF EB GANDY BINUR TO DALE MARY HAW? ITS Deployment on Gandy Binur BIND OF EB GANDY BINUR TO DALE MARY HAW? ITS Deployment on Gandy Binur BIND OF EB CAN PARTY INFORMATION CONSTRUCTION S01 ICO ICO</td><td>600 FROM WEND OF BLOAMP BUD FMUMORMENTAL Image: State Sta</td></td<>	600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY ITS Deployment on Gandy Blvd ItS Deployment on Gandy Blvd Its Deployment on Gandy Blvd ItS Deployment on Gandy Blvd ItS Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on Gandy Blvd Its Deployment on	500 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY ITS Deployment on Gandy Blvd ITS Deployment Install ava Iane & full depth 12 'Wide asphalt Row Blvd Pro Nor Row Truct Install Row B UTITIES ITS Deployment Install Ava Iane & full depth 12 'Wide Asphalt Ava Iane & full Row B UTITIES ITS Deployment Install Row B UTITIES ITS	600 PROM WEND OF EB GAMDY BRIOG TO DALE MABRY HWY ITS Deployment on Gandy Blod RUNDARE MARRY HWY ITS DEPloYMENT HWY ITS DEPL	600 FROM WEND OF EB GANDY BINUR TO DALE MARY HAW? ITS Deployment on Gandy Binur BIND OF EB GANDY BINUR TO DALE MARY HAW? ITS Deployment on Gandy Binur BIND OF EB CAN PARTY INFORMATION CONSTRUCTION S01 ICO ICO	600 FROM WEND OF BLOAMP BUD FMUMORMENTAL Image: State Sta

			Smart Cities, Cross-	referenced o	n Page 39 of	the LRTP					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FFIN	Project	Description	Project Phase				(Amount in	thousands)			
			PRELIMINARY ENGINEERING		\$232						\$232
			ENVIRONMENTAL								
			RIGHT OF WAY			\$263					\$263
448506 1	PALM RIVER RD AT US 41/50TH ST	Intersection Improvement	RAILROAD & UTILITIES								
			CONSTRUCTION					\$1,807			\$1,807
			OTHER								
			TOTAL		\$232	\$263		\$1,807			\$2,301
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
	ROAD RANGER SERVICES - I-4 / SELMON		RAILROAD & UTILITIES								
431950 4	XWAY CROSSTOWN CONNECTOR	Smart Cities	CONSTRUCTION								
			OTHERS - BRDG/RDWY/CON	\$3,441							\$3,441
			OPERATIONS		\$429	\$429	\$429	\$429	\$429	\$2,146	\$4,292
			TOTAL	\$3,441	\$429	\$429	\$429	\$429	\$429		\$7,734
			PRELIMINARY ENGINEERING		\$1						\$1
			ENVIRONMENTAL								
			RIGHT OF WAY								
443426 2	SR 60 FROM W OF SR 39 TO W OF CLARENCE	Add left turn lanes	RAILROAD & UTILITIES								
	GORDON JR RD		CONSTRUCTION				\$468				\$468
			OTHERS								
			TOTAL		\$1		\$468				\$469
			PRELIMINARY ENGINEERING			\$338					\$338
			ENVIRONMENTAL								
			RIGHT OF WAY								
441110 1	SR 60/ KENNEDY BLVD	Signal Rebuild	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL			\$338					\$338
			PRELIMINARY ENGINEERING				1				ţ
			ENVIRONMENTAL								
			RIGHT OF WAY								
441896 1	HART CAD/AVL SYSTEM REPLACEMENT -	Replace outdated Computer Aided Dispatch	RAILROAD & UTILITIES								
	TRANSIT ITS SYSTEM OVERHAUL	and Automated Vehicle Location	CONSTRUCTION								
			OTHERS - CAPITAL	\$10,440		\$9,760					\$20,200
			TOTAL	\$10,440		\$9,760					\$20,200
	TOTAL COST OF ALL SMA	RT CITIES PROJECTS (Amount in thousands)		\$15,525	\$32,236	\$14,407	\$11,609	\$11,774	\$5,684	\$4,205	\$95,439

		Real Choices W	hen Not Driving, Cro	oss-referenced	d on Pg. 43 of	f the LRTP				
FPN	Project Name	Description	Project Phase	Before 2022	2022	2023	2024	2025	Beyond 2026	Total Cost
			PRELIMINARY ENGINEERING			(Am	ount in thousands)			
			ENVIRONMENTAL RIGHT OF WAY							
402251 1	HART PUBLIC TRANSIT BLOCK GRANT	HART Transit Public Transit Block Grant	RAILROAD & UTILITIES							
4022511	PROGRAM- OPERATING	HART HUBIC FUBIC HUBIC BOOK GRUTE	CONSTRUCTION							
			OTHERS - OPERATIONS	\$159,805	\$12,149	\$12,110	\$12,443	\$12,847	\$13,233	\$222,587
			TOTAL	\$159,805	\$12,149	\$12,110	\$12,443	\$12,847	\$13,233	\$222,587
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
408109 1	HART SECTION 5307	FTA SECTION 5307 Capital Assistance	RAILROAD & UTILITIES							
		· · · · · · · · · · · · · · · · · · ·	CONSTRUCTION							
			OTHERS - CAPITAL	\$187,494	\$14,649	\$14,942	\$15,241	\$15,546	\$15,857	\$263,730
			TOTAL	\$187,494	\$14,649	\$14,942	\$15,241	\$15,546	\$15,857	\$263,730
			PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
412533 1	TRANSPORTATION MANAGEMENT	Operating Assistance	RAILROAD & UTILITIES							
41255551	ORGANIZATION COORDINATING GROUP	Operating Assistance	CONSTRUCTION							
			OTHERS - OPERATIONS	\$3,633	\$603	\$625	\$660	\$640	\$647	\$6,809
			TOTAL	\$3,633	\$603	\$625	\$660	\$640	\$647	\$6,809
			PRELIMINARY ENGINEERING	\$5,655	2003	9025	2000	0 + 0¢		Ş0,805
			ENVIRONMENTAL							
			RIGHT OF WAY							
420741 1	HART TRANSIT CORRIDOR PROGRAM 51X-	Inter-county service between Pasco &	RAILROAD & UTILITIES							
4207411	OPERATING	Hillsborough - Operating Funds	CONSTRUCTION							
			OTHERS - OPERATIONS	\$4,045	\$273	\$286	\$294	\$303	\$319	\$5,519
			TOTAL	\$4,045	\$273	\$286	\$294	\$303	\$319	\$5,519
			PRELIMINARY ENGINEERING	Ş4,045	<i>3213</i>	Ş280	ŞZ54	\$303	\$515	\$5,515
			ENVIRONMENTAL							
		Regional Intercounty service Hillsborough	RIGHT OF WAY							
420222.4		Operating (20x) along Fletcher Ave and I-275,	RAILROAD & UTILITIES							
430322 1	HART - TRANSIT CORRIDOR.	from Target Super Center in Lutz to MTC								
		FDOT participating 100%.	CONSTRUCTION OTHERS - OPERATIONS	\$2,632	\$273	\$286	\$294	\$303	\$319	\$4,107
			TOTAL	\$2,632	\$273	\$286	\$294	\$303	\$319	\$4,107
			PRELIMINARY ENGINEERING	\$2,632	\$273	\$286	\$294	\$303 \$379		\$4,107 \$379
			ENVIRONMENTAL					-10¢		, , , , , , , , , , , , , , , , , , ,
420402.2	TAMPA BYPASS CANAL TRAIL FROM N 34TH		RIGHT OF WAY							
439482 2	ST TO SR 581 (BRUCE B DOWNS).	Addition of 12' multi use trail	RAILROAD & UTILITIES							
	,		CONSTRUCTION OTHERS							
			TOTAL					(270		070
			PRELIMINARY		\$643			\$379		\$ 37 9 \$643
					۶043 کەت					۶043 ج
			ENVIRONMENTAL							
	CENTRAL AVE BIKEWAY FROM W 7TH AVE		RIGHT OF WAY							
440511 6	TO USB 41/N FLORIDA AVE	Construct on-street bike facility	RAILROAD & UTILITIES				\$2,336			\$2,336
			CONSTRUCTION OTHERS				\$2,530			ş2,330
			UTILINJ							

FPN	Project Name	Description	Project Phase	Before 2022	2022	2023	2024	2025	Beyond 2026	Total Cost
						(A	mount in thousand	s)		
			PRELIMINARY	\$1,209						\$1,20
			ENVIRONMENTAL							
	SOUTH COAST GREENWAY-BIG BEND FR W	Ped overpass. part of South Coast Greenway	RIGHT OF WAY							
43355 1	WATERSET BLVD TO COVINGTON GARDENS	trail	RAILROAD & UTILITIES							
			CONSTRUCTION OTHERS							
			TOTAL	\$1,209						\$1,20
			PRELIMINARY	\$1,205						\$1,20
			ENVIRONMENTAL							
			RIGHT OF WAY							
43425 1	TAMPA DOWNTOWN PARTNERSHIP -	Improve 100x ext. between Downtown	RAILROAD & UTILITIES							
	DOWNTOWN CIRCULAR	Streets in Tampa	CONSTRUCTION							
			UTHERS - UPERATIONS	\$3,081	\$2,600					\$5,68
			TOTAL	\$3,081	\$2,600					\$5,68
			PRELIMINARY	\$110						\$11
			ENVIRONMENTAL							
			RIGHT OF WAY							
43577 1	SR 60/CCC FROM E OF ROCKY PI DR TO E OF ROCKY POINT CREEK	Complete sidewalk/path gap on north side of roadway	RAILROAD & UTILITIES							
	ROCKT POINT CREEK	,	CONSTRUCTION		\$539					\$53
			OTHERS							
			TOTAL	\$110	\$539					\$64
			PRELIMINARY							
			ENVIRONMENTAL							
	HART - SERVICE DEVELOPMENT ROUTE 11 -		RIGHT OF WAY							
43963 2	WESTSHORE AREA	Operating Assistance for fixed route	RAILROAD & UTILITIES							
	WESTSHOKE AREA		CONSTRUCTION							
			OTHERS - OPERATIONS		\$3,900					\$3,90
			TOTAL PRELIMINARY		\$3,900					\$3,90
			ENVIRONMENTAL							
	WEST RIVER GREENWAY FROM STEWART	Construct 12' multi-use trail along	RIGHT OF WAY							
45662 1	MIDDLE MAGNET SCHOOL TO WILLOW AVE	Hillsborough River	RAILROAD & UTILITIES				65.40			
		_	CONSTRUCTION OTHERS - OPERATIONS				\$540			\$54
			TOTAL				<u> </u>			A
			PRELIMINARY				\$540			\$54
			ENVIRONMENTAL RIGHT OF WAY							
140505 1	SR 582/FOWLER AVE FROM FLORIDA TO		RAILROAD & UTILITIES							
48505 1	56TH	PD&E to look at multi-modal improvements	CONSTRUCTION							
			OTHERS (PD&E)	\$1	\$1,200					\$1,20
			TOTAL	\$1	\$1,200					\$1,20
		WHEN NOT DRIVING PROJECTS (Amount in the		\$1	\$1,200 \$36,829	\$28,249	\$31,809	\$30,019	\$30,374	\$1,20 \$519,29

		iviajor investine	nts for Economic Gr		ererenceu or	11 age 47-03					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
			PRELIMINARY ENGINEERING	\$5,808	I		(Amount in	thousands)			\$5,80
			ENVIRONMENTAL	\$64		\$200					\$26
			RIGHT OF WAY	\$43,140		<i>\$200</i>					\$43,14
255893 4	SR 574 (MLK BLVD) FROM EAST OF	Widening 2 to 4 lanes; Map ID T-1,	RAILROAD & UTILITIES	\$20				\$550			\$57
233693 4	KINGSWAY RD TO E OF MCINTOSH RD	LRTP p. 63	CONSTRUCTION	Ş20				\$27,981			\$27,98
			OTHERS					<i>Ş</i> 27,501			<i>421,5</i> 0
			TOTAL	\$49,033		\$200		\$28,531			\$77,76
			PRELIMINARY ENGINEERING	\$105		7200		<i>\</i> 20,001			\$10
			ENVIRONMENTAL	+							
			RIGHT OF WAY	\$210,675	\$49,797	\$112	\$45,322				\$305,90
412531 2	I-275 (SR 93)/SR 60 INTERCHANGE	ROW for Interstate Modification Section 4;	RAILROAD & UTILITIES	+	Ţ,.	7	+,				+===,=
120012		Map ID S-1, LRTP p. 58	CONSTRUCTION								
			OTHERS								
			TOTAL	\$210,780	\$49,797	\$112	\$45,322				\$306,0
			PRELIMINARY ENGINEERING	\$433	+		+,				\$43
			ENVIRONMENTAL	\$100							\$10
			RIGHT OF WAY								
	I-275 (HOWARD FRKL) FM N OF HOWARD	Interstate Modification-Bridge transition	RAILROAD & UTILITIES								
422904 4	FRANKLAND TO S OF SR 60	Section 3;	CONSTRUCTION								
		Map ID T-2, LRTP p. 63	OTHERS - DESIGN BUILD	\$49,997		\$1,045					\$51,04
			OTHERS - REPAYMENTS	1.0,001	\$341	\$341	\$341	\$341	\$341	\$1,705	\$3,40
			TOTAL	\$50,530	\$341	\$1,386	\$341	\$341	\$341		\$54,98
			PRELIMINARY ENGINEERING	\$5,296						+-,	\$5,29
			ENVIRONMENTAL	\$1,589	\$20						\$1,60
			RIGHT OF WAY	\$2,147	7						\$2,14
	BIG BEND ROAD/CR 672 @ I-75/SR93A	Design of new NB Entry and SB Exit Ramps;	RAILROAD & UTILITIES	\$740							\$74
424513 3	FROM W OF COVINGTON TO E OF SIMMONS		CONSTRUCTION								÷.
			OTHERS -DESIGN BUILD	\$95,535							\$95,53
			OTHERS - LOCAL ADVANCE R	100,000			\$20,000				\$20,00
			TOTAL	\$105,307	\$20		\$20,000				\$125,32
			PRELIMINARY ENGINEERING	\$2	\$1,636		+				\$1,63
			ENVIRONMENTAL		+_,						+-,
			RIGHT OF WAY								
430056 2	US 41 FROM S OF PENDOLA	Widening 4 to 6 lanes;	RAILROAD & UTILITIES								
1000002	POINT/MADISON AVE TO HARTFORD ST	Map ID S-24, LRTP p. 58	CONSTRUCTION								
			OTHERS								
			TOTAL	\$2	\$1,636						\$1,63
			PRELIMINARY ENGINEERING	\$3,285							\$3,28
			ENVIRONMENTAL	\$20							\$2
			RIGHT OF WAY	+-+							
430338 1	I-4 EB FM EAST OF ORIENT ROAD TO W OF I-	Add 1 to 2 lanes Interchange Modification;	RAILROAD & UTILITIES								
	75 (SR 93A)	Map ID S-16, LRTP p. 58	CONSTRUCTION								
			OTHERS								
			TOTAL	\$3,305							\$3,30
			PRELIMINARY ENGINEERING	\$5		\$3,367					\$3,37
			ENVIRONMENTAL								
		Construct SB CD road system to complement	RIGHT OF WAY								
430573 3	175/1275 CD ROAD FM S OF COUNTY LINE RD	NB CD road system;	RAILROAD & UTILITIES								
	TO COUNTY LINE RD (PHASE II)	Map ID S-21, LRTP p. 58	CONSTRUCTION							\$27,816	\$27,8
			OTHERS								
			TOTAL	\$5		\$3,367				\$27,816	\$31,18

		_					of the LRTP				
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
							(Amount in	thousands)			
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	N 62ND STREET FROM CSX INTRMD	Construct asphalt roadway;	RIGHT OF WAY	\$3,476							\$3,476
433071 2	ENTRANCE TO NORTH OF E COLUMBUS	Map ID T-15, LRTP p. 63	RAILROAD & UTILITIES		\$230						\$230
	DRIVE		CONSTRUCTION		\$3,034						\$3,034
			OTHERS	62.476	62.264						ÁC 790
			TOTAL PRELIMINARY ENGINEERING	\$3,476	\$3,264				¢0.020		\$6,739
			ENVIRONMENTAL					\$250	\$9,029 \$2,250		\$9,029 \$2,500
			RIGHT OF WAY					\$250	\$2,250		\$2,500
			RAILROAD & UTILITIES						\$2,167		\$2,167
433535 7	1275/SR93 FM S OF SR60 TO S OF LOIS, SR60	Interstate Modification Section 4;	CONSTRUCTION						\$2,107		\$2,107
433535 /	FM S OF I275 TO N OF MEMORIAL	Map ID S-2, LRTP p. 58	OTHERS - CONTRACT INCENT							\$19,511	\$19,511
			OTHERS - DESIGN BUILD					\$558	\$1,208,938	\$19,311 \$9,270	\$1,218,765
			OTHERS - REPAYMENTS					2008	\$1,208,938	\$1,100,000	\$1,225,000
			TOTAL					\$808	\$1,347,383	\$1,128,781	\$2,476,972
			PRELIMINARY ENGINEERING					ŞUUU	\$1,629	<i>Ş1,120,70</i> 1	\$1,629
			ENVIRONMENTAL						<i>\</i>		<i><i><i>q</i>1,025</i></i>
			RIGHT OF WAY							\$8,410	\$8,410
435726 1	I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO	Add 1 to 2 lanes Interchange Modification;	RAILROAD & UTILITIES							<i>\$</i> 0,110	<i>\$</i> 0,110
4557201	E OF MANGO RD	Map ID S-14, LRTP p. 58	CONSTRUCTION							\$55,207	\$55,207
			OTHERS							+==,==:	+==,==:
			TOTAL						\$1,629	\$63,618	\$65,247
			PRELIMINARY ENGINEERING	\$4,017							\$4,017
			ENVIRONMENTAL	\$33							\$33
			RIGHT OF WAY	\$2,635	\$523	\$2,167			\$10,475		\$15,801
435750 1	SR 60 FROM VALRICO RD TO E OF DOVER RD	Widening 4 to 6 lanes;	RAILROAD & UTILITIES			1.7.5			, .		
		Map ID S-27, LRTP p. 58	CONSTRUCTION							\$42,184	\$42,184
			OTHERS								
			TOTAL	\$6,686	\$523	\$2,167			\$10,475	\$42,184	\$62,035
			PRELIMINARY ENGINEERING					\$4,484			\$4,484
			ENVIRONMENTAL								
			RIGHT OF WAY								
437650 2	I-75/SR 93A AT GIBSONTON DRIVE	Gibsonton Drive Diverging Diamond;	RAILROAD & UTILITIES								
		Map ID S-20, LRTP p. 58	CONSTRUCTION								
			OTHERS								
			TOTAL					\$4,484			\$4,484
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	APOLLO BEACH EXTENSION FROM US 41 TO	Add 4 lanes;	RIGHT OF WAY								
438752 1	PASEO AL MAR BOULEVARD	Map ID T-7, LRTP p. 63	RAILROAD & UTILITIES								
			CONSTRUCTION	\$18,403							\$18,403
			OTHERS	\$1,800	\$3,200						\$5,000
			TOTAL	\$20,203	\$3,200						\$23,403
			PRELIMINARY ENGINEERING	\$5,640							\$5,640
			ENVIRONMENTAL	\$75							\$75
	US 41/SR 45/S 50TH ST @ CSX GRADE	CSX Grade separation south of Causeway Blvd;	RIGHT OF WAY	\$18,221	\$23,761					\$10,300	\$52,282
440749 1	SEPARATION SOUTH OF CAUSEWAY BLVD	Map ID S-23, LRTP p. 58	RAILROAD & UTILITIES	\$150							\$150
		··· · · · · · · · · · · · · ·	CONSTRUCTION	\$11							\$11
			OTHERS - P D & E	\$2,823							\$2,823
			TOTAL	\$26,919	\$23,761					\$10,300	\$60,980
			PRELIMINARY ENGINEERING	\$1	\$376						\$377
			ENVIRONMENTAL								
	I-4/SR 400 FROM PARK ROAD/WB EXIT	Add second left turn on WB off ramp;	RIGHT OF WAY								
443316 1	RAMP INTERSECT. TO EAST OF PARK ROAD	Map ID T-8, LRTP p. 63	RAILROAD & UTILITIES								
			CONSTRUCTION				\$967				\$967
			OTHERS								
			TOTAL	\$1	\$376		\$967				\$1,345

				Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FPN	Project	Description	Project Phase	Before 2022	2022	2023			2020	Beyond 2020	Total Cost
			PRELIMINARY ENGINEERING	\$1	\$733		(Amount in	thousands)	1	<u> </u>	\$73
		Install traffic signal at I-4 WB ramp termini	ENVIRONMENTAL	\$1	\$733						\$/3
		intersection, widen Thonotosassa from 2 lanes	RIGHT OF WAY								
	I-4/SR 400 FROM WEST OF THONOTOSASSA	to 4 lanes between ramp termini int. Add									
43317 1	RD TO EAST OF THONOTOSASSA RD	exclusive NB to EB right turn lane at I-4 EB	RAILROAD & UTILITIES CONSTRUCTION				\$2,097				ć2.00
		ramp int.;	OTHERS				\$2,097				\$2,09
		Map ID T-9, LRTP p. 63	TOTAL	\$1	\$733		\$2,097				\$2,833
			PRELIMINARY ENGINEERING		\$733		\$2,097				\$742
			ENVIRONMENTAL	Ş2	\$740						\$74.
		Install traffic signal at both I-4 EB and WB ramp termini int. Extend NB and SB left turn lanes to	RIGHT OF WAY								
43318 1	I-4/SR 400 FROM WEST OF BRANCH FORBES	include 260 ft storage add 840 ft right turn	RAILROAD & UTILITIES								
+455161	RD TO EAST OF BRANCH FORBES RD	lanes at I-4 EB off ramp;	CONSTRUCTION				\$2,071				\$2,07
		Map ID T-10, LRTP p. 63	OTHERS				\$2,071				Ş2,07.
		Map 10 1 10, EKT p. 05	TOTAL	\$2	\$740		\$2,071				\$2,814
			PRELIMINARY ENGINEERING	\$1	\$812		<i>42,071</i>				\$814
		Aux lane and on/off ramp improvements	ENVIRONMENTAL	ŶĨ							
		lengthen aux lane to EB Mcintosh road off	RIGHT OF WAY								
43319 1	I-4 FROM EAST OF EB WEIGH STATION TO	ramp connecting to weigh station on-ramp.	RAILROAD & UTILITIES								
	EAST OF MCINTOSH ROAD	lengthen WB off ramp;	CONSTRUCTION				\$3,196				\$3,19
		Map ID T-11, LRTP p. 63	OTHERS				\$5,250				<i>\$</i> 5,25
		· F 7 F · ·	TOTAL	\$1	\$812		\$3,196				\$4,010
			PRELIMINARY ENGINEERING	\$456			+-,				\$456
			ENVIRONMENTAL								
		Lengthen on-ramp/merge lane to WB weigh	RIGHT OF WAY								
43320 1	I-4/SR 400 FROM EAST OF MANGO RD TO W	station;	RAILROAD & UTILITIES								
	OF WB WEIGH STATION ON-RAMP	Map ID T-12, LRTP p. 63	CONSTRUCTION		\$1,392						\$1,392
		· P · · · ·	OTHERS								1 //
			TOTAL	\$456	\$1,392						\$1,848
			PRELIMINARY ENGINEERING	\$1	\$552						\$553
			ENVIRONMENTAL								
		Add a lane at EB off-ramp to create dual left	RIGHT OF WAY								
43321 1	I-4/SR 400 FROM WEST OF MANGO RD TO	turn lanes increase storage of WB off-ramp;	RAILROAD & UTILITIES								
	MANGO RD	Map ID T-13, LRTP p. 63	CONSTRUCTION				\$1,286				\$1,280
			OTHERS								
			TOTAL	\$1	\$552		\$1,286				\$1,840
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	I-4/SR 400 WB TO I-275/SR 93 NB FR W OF	Widen lanes, widen ramp and add lanes, add	RIGHT OF WAY	\$354							\$354
45056 1	14TH TO FLORIBRASKA AVE	BRT ramps; Map ID S-4, LRTP p. 58	RAILROAD & UTILITIES								
	14TH TO FLORIBRASKA AVE	BKT Tallips, Map ID 5-4, LKTP p. 56	CONSTRUCTION								
			OTHERS								
			TOTAL	\$354							\$354
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	CITY OF TAMPA - DOWNTOWN STREETCAR	Streetcar Modernizsation;	RIGHT OF WAY								
137608 2	EXTENSION AND MODERNIZATION	Rapid Transit, LRTP p. 52	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CAPITAL		\$234,500						\$234,500
			TOTAL		\$234,500						\$234,50
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL		40.045						40
	REO STREET FROM GRAY STREET TO	2 to 4 lanes, sidewalk and traffic signal;	RIGHT OF WAY		\$2,243						\$2,243
47615 1	CYPRESS STREET	Westshore Interchange, p. 54	RAILROAD & UTILITIES			62.670					A
		.				\$2,172					\$2,172
			OTHERS		42.245	42.475					A
			TOTAL Is)	\$477,060	\$2,243 \$323,893	\$2,172 \$9,404	\$75,282	\$34,164	\$1,359,82	8 \$1,274,403	\$4,41! \$3,554,034

			wiscenarieous	Projects and I	naming Stud						
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
		2 coordp trott					(Amount in t	housands)			
			PRELIMINARY ENGINEERING	\$531			_				\$53
			ENVIRONMENTAL	\$75	\$20						\$9
	US 301 FROM N OF TOM FOLSOM RD TO		RIGHT OF WAY								
255796 2		Miscellaneous	RAILROAD & UTILITIES								
	HILLSBOROUGH/PASCO CO LINE		CONSTRUCTION	\$59							\$5
			OTHERS								
			TOTAL	\$665	\$20						\$68
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
445329 1	HILLSBOROUGH HERBICIDE APPLICATION	Miscellaneous	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CONTRACT MAINT		\$100	\$100	\$100	\$100	\$100		\$80
			TOTAL	\$300	\$100	\$100	\$100	\$100	\$100		\$80
			PRELIMINARY ENGINEERING	\$72							\$7
			ENVIRONMENTAL								
	I-75/SR 93A FROM N OF HILLSBOROUGH		RIGHT OF WAY								
447148 1	RIVER TO S OF NEW TAMPA BLVD	Miscellaneous	RAILROAD & UTILITIES								
			CONSTRUCTION		\$596						\$59
			OTHERS								
			TOTAL	\$72	\$596						\$66
			PRELIMINARY ENGINEERING	\$145							\$14
			ENVIRONMENTAL								
	I-75/SR93A FR S END OF OFF RAMP NB REST		RIGHT OF WAY								
447423 1	AREA TO N END OF ON RAMP SB	Miscellaneous	RAILROAD & UTILITIES		4						4
			CONSTRUCTION		\$1,048						\$1,04
			OTHERS								
			TOTAL	\$145	\$1,048						\$1,19
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL	444	4						
		T D i	RIGHT OF WAY	\$50	\$10,300						\$10,35
448698 1	I-4 TRUCK PARKING FACILITY	Truck Parking	RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS	1							
			TOTAL	\$50	\$10,300						\$10,35
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
000106 1		T-II On south and	RIGHT OF WAY								
000106 1	TOLL OPERATIONS TAMPA CROSSTOWN	Toll Operations	RAILROAD & UTILITIES								
			CONSTRUCTION OTHERS - OPERATIONS	\$76,559	\$3,101	\$3,101	\$3,101	\$2,901	\$2,901	\$11,704	\$103,36
			TOTAL	\$76,559	\$3,101	\$3,101	\$3,101	\$2,901	\$2,901 \$ 2,901	\$11,704	\$103,36
			PRELIMINARY ENGINEERING		\$5,101	\$5,101	\$5,101	\$2,501	\$2,901	\$11,704	\$105,50
			ENVIRONMENTAL								
			RIGHT OF WAY								
432969 1	TAMPA INTERNATIONAL AIRPORT - RAMP	Airport	RAILROAD & UTILITIES								
432303 1	FEDEX/EMORY AND TAXIWAY K	Allport	CONSTRUCTION								
			CAPITAL			\$970					\$97
			TOTAL			\$970 \$970					\$97
			PRELIMINARY ENGINEERING			3570					297
			ENVIRONMENTAL								
			RIGHT OF WAY								
432971 1	TAMPA INTERNATIONAL AIRPORT - RAMP	Airport	RAILROAD & UTILITIES								
4525/11	RED (DELTA) CONCRETE/SLAB REHAB	Airport	CONSTRUCTION								
			CAPITAL			\$700					\$70
			TOTAL			\$700 \$700					\$70

			Miscellaneous	Projects and	Planning Stud	dies					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
		••••					(Amount in	thousands)			
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA EXECUTIVE AIRPORT - TAXIWAY D		RIGHT OF WAY								
432981 1	REHABILITATION	Airport	RAILROAD & UTILITIES								
	REHABILITATION		CONSTRUCTION								
			CAPITAL		\$216						\$216
			TOTAL		\$216						\$216
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA EXECUTIVE AIRPORT - TAXIWAY E		RIGHT OF WAY								
432982 1		Airport	RAILROAD & UTILITIES								
	REHABILITATION		CONSTRUCTION								
			CAPITAL		\$1,062						\$1,062
			TOTAL		\$1,062						\$1,062
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA EXECUTIVE AIRPORT - TAXIWAY F		RIGHT OF WAY								
432983 1		Airport	RAILROAD & UTILITIES								
	REHABILITATION		CONSTRUCTION								
			CAPITAL		\$757						\$757
			TOTAL		\$757						\$757
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
433001 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY C	Airport	RAILROAD & UTILITIES								
	REHABILITATION		CONSTRUCTION								
			CAPITAL				\$482				\$482
			TOTAL				\$482				\$482
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	PORT TAMPA BAY - EASTPORT BERTH		RIGHT OF WAY								
433240 1		Seaport	RAILROAD & UTILITIES								
	DEVELOPMENT		CONSTRUCTION								
			CAPITAL	\$3,227	\$3,000						\$6,227
			TOTAL	\$3,227	\$3,000						\$6,227
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	PORT OF TAMPA BAY GANTRY CRANE		RIGHT OF WAY								
436005 1	PURCHASE	Seaport	RAILROAD & UTILITIES								
	FUNCHASE		CONSTRUCTION								
			CAPITAL	\$12,000	\$7,200						\$19,200
			TOTAL	\$12,000	\$7,200						\$19,200
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA EXECUTIVE AIRPORT - TERMINAL		RIGHT OF WAY								
436809 1	CHILLER SYSTEM REPLACEMENT	Airport	RAILROAD & UTILITIES								
	CHILLER STSTEINI REPLACEIVIENT		CONSTRUCTION								
			CAPITAL		\$479						\$479
			TOTAL		\$479						\$479
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	PLANT CITY AIRPORT - TAXILANE AND		RIGHT OF WAY								
436814 1	APRON REHABILITATION	Airport	RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$541					\$541
			TOTAL			\$541					\$541

			Miscellaneous								
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
			-				(Amount in the	ousands)			
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA INTERNATIONAL AIRPORT - REHAB		RIGHT OF WAY								
36832 1	RUNWAY 10/28 E OF RUNWAY 19L	Airport	RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$4,201					\$4,20
			TOTAL			\$4,201					\$4,20
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
260244	TAMPA INTERNATIONAL AIRPORT - AIRSIDE	A loss and	RIGHT OF WAY								
36834 1	A BOARDING BRIDGES	Airport	RAILROAD & UTILITIES								
			CONSTRUCTION		¢0.020	645 442					ć 25. 27
			CAPITAL		\$9,828	\$15,442		_			\$25,27
			TOTAL PRELIMINARY ENGINEERING		\$9,828	\$15,442					\$25,27
			ENVIRONMENTAL RIGHT OF WAY								
38711 1	TAMPA INTERNATIONAL AIRPORT -	Airport	RAILROAD & UTILITIES								
30/11 1	BAGGAGE HANDLING SYSTEMS SERVERS	Airport	CONSTRUCTION								
			CAPITAL				\$2,178				\$2,17
			TOTAL				\$2,178				\$2,17 \$2,17
			PRELIMINARY ENGINEERING				\$2,170				\$2,17
			ENVIRONMENTAL								
			RIGHT OF WAY								
38753 1	TAMPA INTERNATIONAL AIRPORT - PHASE 2	Airport	RAILROAD & UTILITIES								
307331	AND 3 MASTER PLAN PROJECTS	Airport	CONSTRUCTION								
			CAPITAL	\$76,000	\$62,000	\$60,000	\$60,000	\$68,650	\$60,000		\$386,65
			TOTAL	\$76,000	\$62,000	\$60,000	\$60,000	\$68,650	\$60,000		\$386,65
			PRELIMINARY ENGINEERING	<i>\$10,000</i>	<i>\$02,000</i>	<i></i>	<i>J00,000</i>	<i>200,030</i>	<i>\$00,000</i>		<i>\$</i> 300,03
			ENVIRONMENTAL								
			RIGHT OF WAY								
40561 1	PLANT CITY AIRPORT - RUNWAY 10/28 REILS	Airport	RAILROAD & UTILITIES								
	REPLACEMENT		CONSTRUCTION								
			CAPITAL		\$185						\$18
			TOTAL		\$185						\$18
			PRELIMINARY ENGINEERING		7						+
			ENVIRONMENTAL								
			RIGHT OF WAY								
	TAMPA INTERNATIONAL AIRPORT -	Airport	RAILROAD & UTILITIES								
40562 1	STRUCTURAL AND PAVEMENT INSPECTION	•	CONSTRUCTION								
40562 1			CAPITAL		\$521						\$52
40562 1			TOTAL		\$521						\$52
40562 1											
40562 1			PRELIMINARY ENGINEERING								
40562 1			PRELIMINARY ENGINEERING ENVIRONMENTAL								
40562 1											
	TAMPA INTERNATIONAL AIRPORT - AIRFIELD	Airport	ENVIRONMENTAL								
	TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	Airport	ENVIRONMENTAL RIGHT OF WAY								
		Airport	ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES		\$3,000						\$3,00
		Airport	ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES CONSTRUCTION		\$3,000 \$3,000						
		Airport	ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES CONSTRUCTION CAPITAL								
		Airport	ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES CONSTRUCTION CAPITAL TOTAL								
	SLAB REPLACEMENT	Airport	ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES CONSTRUCTION CAPITAL TOTAL PRELIMINARY ENGINEERING								
40564 1	SLAB REPLACEMENT	Airport Airport	ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES CONSTRUCTION CAPITAL PRELIMINARY ENGINEERING ENVIRONMENTAL								
40564 1			ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES CONSTRUCTION CAPITAL TOTAL PRELIMINARY ENGINEERING ENVIRONMENTAL RIGHT OF WAY								
40562 1	SLAB REPLACEMENT		ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES CONSTRUCTION CAPITAL TOTAL PRELIMINARY ENGINEERING ENVIRONMENTAL RIGHT OF WAY RAILROAD & UTILITIES					\$615			\$3,00 \$3,00 \$ 3 ,00

			Miscellaneous	Projects and	Planning St	udies					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
FEIN	Floject	Description	Floject Flase				(Amount in	thousands)			
			PRELIMINARY ENGINEERING				,	,			
			ENVIRONMENTAL								
			RIGHT OF WAY								
442031 1	TAMPA INTERNATIONAL AIRPORT - RAMP	Airport	RAILROAD & UTILITIES								
	RED (PEMCO)		CONSTRUCTION								
			CAPITAL			\$800					\$800
			TOTAL			\$800					\$800
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA INTERNATIONAL AIRPORT - RAMP		RIGHT OF WAY								
442032 1	BLUE (PEMCO)	Airport	RAILROAD & UTILITIES								
	BLUE (PEIVICU)		CONSTRUCTION								
			CAPITAL			\$754					\$754
			TOTAL			\$754					\$754
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA INTERNATIONAL AIRPORT -		RIGHT OF WAY								
444218 1	EXPANSION OF MAIN TERMINAL	Airport	RAILROAD & UTILITIES								
	EXPANSION OF MAIN TERMINAL		CONSTRUCTION								
			CAPITAL				\$4,902				\$4,902
			TOTAL				\$4,902				\$4,902
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
444467 1	TAMPA EXECUTIVE AIRPORT - RUNWAY	Airport	RAILROAD & UTILITIES								
	18/36 & TAXIWAY A & C REHABILITATION		CONSTRUCTION								
			CAPITAL				\$2,000				\$2,000
			TOTAL				\$2,000				\$2,000
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA INTERNATIONAL AIRPORT - WEST		RIGHT OF WAY								
444474 1		Airport	RAILROAD & UTILITIES								
	SIDE (AIRSIDE E & F)		CONSTRUCTION								
			CAPITAL				\$47,299				\$47,299
			TOTAL				\$47,299				\$47,299
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA INTERNATIONAL AIRPORT -		RIGHT OF WAY								
444476 1	TAXIWAYS A,C,D,J,V AND W	Airport	RAILROAD & UTILITIES								
	TAXIWATS A,C,D,J,V AND W		CONSTRUCTION								
			CAPITAL				\$2,848				\$2,848
			TOTAL				\$2,848				\$2,848
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
444478 1	TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB	Airport	RAILROAD & UTILITIES								
	TAAIWAT D CONCRETE AND JUINT KEIIAB		CONSTRUCTION								
			CAPITAL				\$1,230				\$1,230
			TOTAL				\$1,230				\$1,230
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA EXECUTIVE AIRPORT - APRONS A,B,		RIGHT OF WAY								
444479 1		Airport	RAILROAD & UTILITIES								
	AND C SEAL COATING		CONSTRUCTION								
			CAPITAL				\$1,242				\$1,242
			TOTAL				\$1,242				\$1,242

			Miscellaneous	Projects and	Planning Stu	dies					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
	Hoject	Description	i toject i nuse				(Amount in	housands)			
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	DETER O KNUCHT AIRPORT - DUNINAAV 0		RIGHT OF WAY								
444480 1	PETER O KNIGHT AIRPORT - RUNWAY &	Airport	RAILROAD & UTILITIES								
	TAXIWAY EDGE LIGHTING REPLACEMENT		CONSTRUCTION								
			CAPITAL				\$1,664				\$1,664
			TOTAL				\$1,664				\$1,664
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
444481 1	PETER O KNIGHT AIRPORT - RUNWAY 36	Airport	RAILROAD & UTILITIES								
	PAPI LIGHTS REPLACEMENT		CONSTRUCTION								
			CAPITAL				\$116				\$116
			TOTAL				\$116				\$116
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
444775 1	TAMPA INTERNATIONAL AIRPORT - MASTER	Airport	RAILROAD & UTILITIES								
-	PLAN UPDATE.		CONSTRUCTION								
			CAPITAL		\$3,100						\$3,100
			TOTAL		\$3,100						\$3,100
			PRELIMINARY ENGINEERING		+-,						+-,
			ENVIRONMENTAL								
			RIGHT OF WAY								
446798 1	PETER O KNIGHT AIRPORT - INSTALL	Airport	RAILROAD & UTILITIES								
	INSTRUMENT APPROACH AID		CONSTRUCTION								
			CAPITAL			\$2,000					\$2,000
			TOTAL			\$2,000					\$2,000
			PRELIMINARY ENGINEERING			+-,					+-,
			ENVIRONMENTAL								
			RIGHT OF WAY								
446801 1	TAMPA EXECUTIVE AIRPORT - RUNWAY	Airport	RAILROAD & UTILITIES								
	18/36 LIGHTING CIRCUITS REHAB		CONSTRUCTION								
			CAPITAL			\$730					\$730
			TOTAL			\$730					\$730
			PRELIMINARY ENGINEERING								1
			ENVIRONMENTAL								
			RIGHT OF WAY								
447220 1	TAMPA INTERNATIONAL AIRPORT - REPLACE	Airport	RAILROAD & UTILITIES								
	AIRSIDE A SHUTTLE CARS & SYSTEM		CONSTRUCTION								
			CAPITAL	\$89	\$1,264						\$1,353
			TOTAL	\$89	\$1,264						\$1,353
			PRELIMINARY ENGINEERING		. , .						
			ENVIRONMENTAL								
			RIGHT OF WAY								
447741 1	NORTH 43RD ST, RRMP: A-879.33	Railroad safety	RAILROAD & UTILITIES		\$298						\$298
	,		CONSTRUCTION								
			OTHERS								
			TOTAL		\$298						\$298
			PRELIMINARY ENGINEERING		1200						<i>v</i> ₂ ,
			ENVIRONMENTAL								
			RIGHT OF WAY								
447742 1	NORTH 24TH ST, RAILROAD NGCN: 626277D	Railroad safety	RAILROAD & UTILITIES			\$367					\$367
			CONSTRUCTION			<i>2307</i>					Ç307
			OTHERS								

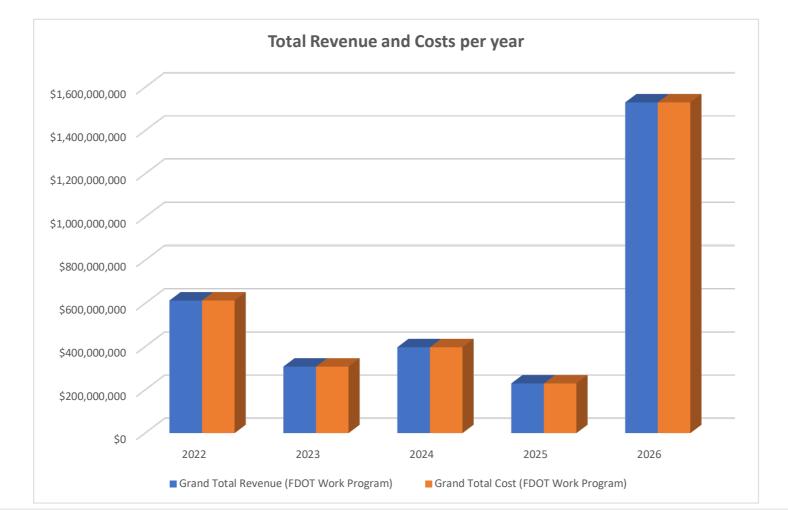
			Miscellaneous	s Projects and I	Planning Stud	ies					
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
	,						(Amount in the	ousands)			
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA INTERNATIONAL AIRPORT - REPLACE		RIGHT OF WAY								
448736 1	ARFF VEHICLE	Airport	RAILROAD & UTILITIES								
	ARFF VEHICLE		CONSTRUCTION								
			CAPITAL				\$1,192				\$1,19
			TOTAL				\$1,192				\$1,19
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
	TAMPA INTERNATIONAL AIRPORT -		RIGHT OF WAY								
448737 1		Airport	RAILROAD & UTILITIES								
	SHOOTER DETECTION SYSTEM		CONSTRUCTION								
			CAPITAL				\$1,706				\$1,70
			TOTAL				\$1,706				\$1,70
			PLANNING	\$8,854	\$679	\$699	\$720	\$742	\$764		\$12,45
			ENVIRONMENTAL								
			RIGHT OF WAY								
402255 1	HILLSBOROUGH CTY MPO TRANSIT	Airport	RAILROAD & UTILITIES								
	PLANNING SECTION 5305		CONSTRUCTION								
			OTHERS								
			TOTAL	\$8,854	\$679	\$699	\$720	\$742	\$764		\$12,45
			PLANNING	\$2,119	\$392	\$392	\$392	\$196	\$196		\$3,68
			ENVIRONMENTAL								
			RIGHT OF WAY								
438747 1	HILLSBOROUGH PLANNING MODEL STUDIES	Planning Studies	RAILROAD & UTILITIES								
		U U	CONSTRUCTION								
			OTHERS								
			TOTAL	\$2,119	\$392	\$392	\$392	\$196	\$196		\$3,68
	i i i		PLANNING	\$1,993	\$1,683						\$3,670
			ENVIRONMENTAL								
			RIGHT OF WAY								
439336 3	HILLSBOROUGH COUNTY FY 2020/2021-	Planning Studies	RAILROAD & UTILITIES								
	2021/2022 UPWP	-	CONSTRUCTION								
			OTHERS								
			TOTAL	\$1,993	\$1,683						\$3,67
	i i i		PLANNING			\$1,856	\$1,856				\$3,71
			ENVIRONMENTAL								
			RIGHT OF WAY								
439336 4	HILLSBOROUGH COUNTY FY 2022/2023-	Planning Studies	RAILROAD & UTILITIES								
	2023/2024 UPWP	U U	CONSTRUCTION								
			OTHERS								
			TOTAL			\$1,856	\$1,856				\$3,713
			PLANNING					\$1,856	\$1,856		\$3,713
			ENVIRONMENTAL					1 1	. ,		, .,
			RIGHT OF WAY								
439336 5	HILLSBOROUGH COUNTY FY 2024/2025-	Planning Studies	RAILROAD & UTILITIES								
	2025/2026 UPWP		CONSTRUCTION								
			OTHERS								
			TOTAL					\$1,856	\$1,856		\$3,71
	TOTAL COST OF MISCELLANEOUS PROJEC	CTS (Amount in thousands)		\$182,074	\$110,829	\$92,654	\$133,026	\$75,060	\$65,818	\$11,704	\$671,16
		AL OF ALL FDOT PROJECTS		\$1,447,845	\$613,582	\$307,714	\$397,395	\$229,866	\$1,530,161	\$1,292,959	\$5,819,521

			5 Year TIP - Fede	ral and Federal Ea	armark Fund Sumr	nary			
Fund	Fund Name	<2022	2022	2023	2024	2025	2026	>2026	All Years
ACBR	ADVANCE CONSTRUCTION (BRT)	\$30,584,170	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$33,425,972
ACCM	ADVANCE CONSTRUCTION (CM)	\$376,879	\$0	\$0	\$0	\$0	\$0	\$0	\$376,879
ACFP	AC FREIGHT PROG (NFP)	\$1,864,726	\$17,157,795	\$1,160,454	\$9,618,808	\$9,807,975	\$4,935,191	\$0	\$44,544,949
ACNP	ADVANCE CONSTRUCTION NHPP	\$65,227,866	\$18,033,508	\$64,688,946	\$44,880,324	\$10,095,450	\$231,224,108	\$471,037,862	\$905,188,064
ACSA	ADVANCE CONSTRUCTION (SA)	\$3,906,670	\$12,249,983	\$0	\$0	\$0	\$0	\$0	\$16,156,653
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$1,838,499	\$1,377,749	\$434,965	\$0	\$0	\$0	\$3,651,213
ACSU	ADVANCE CONSTRUCTION (SU)	\$62,181	\$0	\$0	\$0	\$0	\$0	\$0	\$62,181
СМ	CONGESTION MITIGATION - AQ	\$0	\$0	\$0	\$537,909	\$0	\$0	\$0	\$537 <i>,</i> 909
DU	STATE PRIMARY/FEDERAL REIMB	\$7,762,320	\$543,196	\$559 <i>,</i> 493	\$576,278	\$593,566	\$611,373	\$0	\$10,646,226
FAA	FEDERAL AVIATION ADMIN	\$0	\$0	\$826,500	\$4,259,160	\$0	\$0	\$0	\$5,085,660
FTA	FEDERAL TRANSIT ADMINISTRATION	\$201,713,599	\$117,195,795	\$17,641,712	\$17,221,937	\$17,566,375	\$17,917,703	\$0	\$389,257,121
NHBR	NATIONAL HIGWAYS BRIDGES	\$3,569,260	\$0	\$0	\$0	\$0	\$0	\$0	\$3,569,260
NHRE	NAT HWY PERFORM - RESURFACING	\$0	\$2,409,043	\$4,724,000	\$4,047,008	\$0	\$0	\$0	\$11,180,051
PL	METRO PLAN (85% FA; 15% OTHER)	\$1,371,096	\$1,283,206	\$1,256,475	\$1,256,475	\$1,256,475	\$1,256,475	\$0	\$7,680,202
RHH	RAIL HIGHWAY X-INGS - HAZARD	\$0	\$609,338	\$0	\$0	\$0	\$0	\$0	\$609 <i>,</i> 338
RHP	RAIL HIGHWAY X-INGS - PROT DEV	\$0	\$618,296	\$367,494	\$0	\$0	\$0	\$0	\$985,790
SA	STP, ANY AREA	\$0	\$6,570,951	\$3,900,093	\$27,445,674	\$0	\$0	\$0	\$37,916,718
SR2T	SAFE ROUTES - TRANSFER	\$1,000	\$0	\$106,926	\$0	\$0	\$0	\$0	\$107,926
SU	STP, URBAN AREAS > 200K	\$42,268,010	\$11,031,940	\$19,920,522	\$14,312,922	\$21,228,534	\$21,213,806	\$0	\$129,725,734
TALT	TRANSPORTATION ALTS- ANY AREA	\$360,955	\$2,276,015	\$1,557,148	\$1,048,913	\$641,696	\$0	\$0	\$5,884,727
TALU	TRANSPORTATION ALTS- >200K	\$251,622	\$1,398,059	\$2,920,403	\$2,375,642	\$364,847	\$0	\$0	\$7,310,573
TSM	TRANSPORT SYSTEMS MANAGEMENT	\$0	\$10,071,599	\$0	\$0	\$0	\$0	\$0	\$10,071,599
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	\$31,845,000	\$4,000,000	\$15,100,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$65,945,000
TGR	TIGER/BUILD GRANT THROUGH FHWA	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
TOTAI	FEDERAL AND FEDERAL EARMARK FUNDS	\$416,165,354	\$210,129,025	\$136,107,915	\$133,016,015	\$66,554,918	\$282,158,656	\$471,037,862	\$1,714,919,745

Summary of Federal, State and Local Revenues and Fiscal Constraints

			5 Year TIP	- State and Local F	und Summary				
Fund	Fund Name	<2022	2022	2023	2024	2025	2026	>2026	All Years
LF	LOCAL FUNDS	\$170,827,984	\$127,928,849	\$50,271,355	\$86,309,738	\$41,680,439	\$41,604,145	\$345,054	\$518,967,564
LFP	LOCAL FUNDS FOR PARTICIPATING	\$16,153,088	\$5,498,139	\$262,958	\$750,000	\$447,485	\$2,291,162	\$854,702	\$26,257,534
LFR	LOCAL FUNDS/REIMBURSIBLE	\$27,841,802	\$0	\$0	\$0	\$0	\$0	\$0	\$27,841,802
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$162,818,950	\$52,373,223	\$2,167,200	\$45,294,037	\$0	\$9,894,900	\$0	\$272,548,310
SIB1	STATE INFRASTRUCTURE BANK	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,042
BRP	STATE BRIDGE REPLACEMENT	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
BRRP	STATE BRIDGE REPAIR & REHAB	\$888,520	\$7,141,507	\$5,609,051	\$4,384,233	\$625,000	\$2,706,829	\$0	\$21,355,140
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$6,050,000	\$3,200,000	\$2,171,707	\$0	\$1,359,377	\$3,041,162	\$0	\$15,822,246
D	UNRESTRICTED STATE PRIMARY	\$227,157,453	\$16,275,000	\$15,991,000	\$15,991,000	\$16,691,000	\$17,228,000	\$0	\$309,333,453
DDR	DISTRICT DEDICATED REVENUE	\$121,177,977	\$53,389,991	\$38,383,032	\$63,879,416	\$48,043,879	\$14,778,353	\$0	\$339,652,648
DEM	ENVIRONMENTAL MITIGATION	\$13,804,125	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$13,914,125
DEMW	ENVIRONMEN MITIGATION-WETLANDS	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DI	ST S/W INTER/INTRASTATE HWY	\$20,393,067	\$0	\$0	\$0	\$0	\$0	\$390,373,887	\$410,766,954
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$4,981,030	\$2,562,364	\$678,246	\$523,125	\$862,027	\$928,310	\$561,414	\$11,096,516
DIS	STRATEGIC INTERMODAL SYSTEM	\$6,677,839	\$492,229	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$8,047,587	\$59,217,655
DITS	STATEWIDE ITS - STATE 100%.	\$430,466	\$4,474,400	\$500,000	\$0	\$3,050,991	\$0	\$0	\$8,455,857
DPTO	STATE - PTO	\$30,381,750	\$22,164,686	\$21,825,591	\$10,395,891	\$11,429,267	\$76,422	\$0	\$96,273,607
DS	STATE PRIMARY HIGHWAYS & PTO	\$32,219,167	\$5,282,043	\$2,436,948	\$2,219,961	\$3,290,797	\$1,200,000	\$10,300,000	\$56,948,916
DWS	WEIGH STATIONS - STATE 100%	\$0	\$4,115,663	\$0	\$0	\$1,392,255	\$0	\$0	\$5,507,918
EM19	GAA EARMARKS FY 2019	\$4,999,657	\$0	\$0	\$0	\$0	\$0	\$0	\$4,999,657
GMR	GROWTH MANAGEMENT FOR SIS	\$7,472,820	\$13,013,587	\$4,140,514	\$20,000,000	\$0	\$20,000,000	\$139,099,767	\$203,726,688
GR15	GENERAL REVENUE FOR FY2015 GAA	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
NSTP	NEW STARTS TRANSIT PROGRAM	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
PORT	SEAPORTS	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$10,000,000	\$6,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$2,211,667	\$41,311,667
STED	2012 SB1998-STRATEGIC ECON COR	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$251,070,250	\$279,070,250
TLWR	2015 SB2514A-TRAIL NETWORK	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$0	\$1,668,754	\$0	\$0	\$0	\$0	\$854,702	\$2,523,456
TRWR	2015 SB2514A-TRAN REG INCT PRG	\$120,000	\$1,354,612	\$0	\$0	\$0	\$0	\$0	\$1,474,612
DSB1	SKYWAY	\$6,726,797	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$10,136,147
PKM1	TURNPIKE TOLL MAINTENANCE	\$7,060,062	\$1,067,739	\$1,129,857	\$1,129,857	\$1,136,347	\$1,032,592	\$4,593,490	\$17,149,944
ΡΚΥΙ	TURNPIKE IMPROVEMENT	\$66,306	\$0	\$0	\$0	\$0	\$0	\$0	\$66,306
РКҮО	TURNPIKE TOLL COLLECTION/OPER.	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$310,410	\$442,977	\$6,031,205	\$50,000	\$50,000	\$50,000	\$200,000	\$7,134,592
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	\$76,347,720	\$3,101,000	\$3,101,000	\$3,101,000	\$2,901,000	\$2,901,000	\$11,704,000	\$103,156,720
CFA	CONTRACTOR FUNDS ADVANCE	\$0	\$0	\$0	\$0	\$0	\$1,119,918,231	\$0	\$1,119,918,231
	TOTAL STATE AND LOCAL FUNDS	\$1,031,680,140	\$403,452,698	\$171,605,599	\$264,379,193	\$163,310,799	\$1,248,002,041	\$821,921,195	\$4,104,351,665
	GRAND TOTAL REVENUE	\$1,447,845,494	\$613,581,723	\$307,713,514	\$397,395,208	\$229,865,717	\$1,530,160,697	\$1,292,959,057	\$5,819,271,410

Years	2022	2023	2024	2025	2026	Total
Grand Total Revenue (FDOT Work Program)	\$613,581,723	\$307,713,514	\$397,395,208	\$229,865,717	\$1,530,160,697	\$3,078,716,859
Grand Total Cost (FDOT Work Program)	\$613,581,723	\$307,713,514	\$397,395,208	\$229,865,717	\$1,530,160,697	\$3,078,716,859
Difference	\$0	\$0	\$0	\$0	\$0	\$0



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Appendix A: List of Acronyms

DEFINITIONS & ACRONYMS

ADA (Americans with Disabilities Act)

The ADA is a federal civil rights law with provisions that protect people with disabilities from suffering discrimination in accessing public transportation. The ADA requires public transit service providers to make their services, facilities and vehicles equally accessible both by those with and without disabilities. For a comprehensive overview of the ADA, please visit https://www.transit.dot.gov/ADA for more information.

CAC (Citizens Advisory Committee)

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

CCC (MPO Chairs Coordinating Committee)

Composed of the chair of the six-member MPOs, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

CIGP (County Incentive Grant Program)

CIGP is a funding program managed by the state which provides counties with funding to improve transportation facilities located on the State Highway System, or which relieves traffic congestion on the State Highway System. A local match of 50% is required for CIGP funding but Local Agency Program certification is not.

ETDM (Efficient Transportation Decision Making)

A State of Florida initiative pursuant to the "Streamlining" provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and full participation in determining the socio-cultural and environmental impacts of a project.

FDOT (Florida Department of Transportation)

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

FHWA (Federal Highway Administration)

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development,

and other goals of FHWA programs through construction and improvement of the nation's transportation infrastructure and highway system.

FTA (Federal Transit Administration)

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FAST Act (Fixing America's Surface Transportation)

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

HSIP (Highway Safety Improvement Program)

A key funding program for safety projects. Funds can be allocated to projects projected to make a significant reduction in fatal & serious injury crashes.

MPO (Metropolitan Planning Organization)

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

NEPA (National Environmental Policy Act)

Legislation that requires federal agencies to integrate environmental values into their decision-making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

SIS (Strategic Intermodal System)

A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

STP (Surface Transportation Program)

Also abbreviated as SU funds. One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

TA (Transportation Alternatives)

TA is a federal funding program which provides recipients with funding to construct or improve pedestrian & bike facilities or to improve access to public transportation.

TAC (Technical Advisory Committee)

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

TBARTA (Tampa Bay Area Regional Transit Authority)

The Tampa Bay Area Regional Transit Authority was created as an agency of the state on July 1, 2007 create and implement a regional Transit Development Plan for, Hernando, Hillsborough, Manatee, Pasco, and Pinellas Counties. The authority's purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the region.

TIP (Transportation Improvement Program)

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

TMA (Transportation Management Area)

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

TRIP (Transportation Regional Incentive Program)

TRIP is a funding program managed by the state which seeks to improve growth management and the provision of transportation infrastructure. The program seeks to fund regionally significant transportation facilities in "regional transportation areas". A local match of 50% is required for TRIP funding but Local Agency Program certification is not.

YOE (Year of Expenditure)

All amounts in the TIP are expressed in "year of expenditure" dollars, which is the dollars inflated to the year spent.

Note: A complete transportation acronym glossary is available at http://www.planhillsborough.org/mpo_glossary/ **ACBR** ADVANCE CONSTRUCTION (BRT) **ACBZ** ADVANCE CONSTRUCTION (BRTZ) **ACFP** AC FREIGHT PROG (NFP) **ACNP** ADVANCE CONSTRUCTION NHPP **ACSA** ADVANCE CONSTRUCTION (SA) **ACSS** ADVANCE CONSTRUCTION (SS, HSP) **BNBR** AMENDMENT 4 BONDS (BRIDGES) **BRRP** STATE BRIDGE REPAIR & REHAB **CFA** CONTRACTOR FUNDS ADVANCE **CIGP** COUNTY INCENTIVE GRANT PROGRAM **CM** CONGESTION MITIGATION - AQ **D** UNRESTRICTED STATE PRIMARY **DDR** DISTRICT DEDICATED REVENUE **DEM** ENVIRONMENTAL MITIGATION **DI** ST. - S/W INTER/INTRASTATE HWY **DIH** STATE IN-HOUSE PRODUCT SUPPORT **DIS STRATEGIC INTERMODAL SYSTEM DITS** STATEWIDE ITS - STATE 100%. **DPTO** STATE - PTO **DS** STATE PRIMARY HIGHWAYS & PTO DSB1 SKYWAY **DSB3** PINELLAS BAYWAY **DSPC** SERVICE PATROL CONTRACT **DU** STATE PRIMARY/FEDERAL REIMB FAA FEDERAL AVIATION ADMIN FCO PRIMARY/FIXED CAPITAL OUTLAY FTA FEDERAL TRANSIT ADMINISTRATION **FTAT** FHWA TRANSFER TO FTA (NON-BUD) **GMR** GROWTH MANAGEMENT FOR SIS **GRSC** GROWTH MANAGEMENT FOR SCOP **HP** FEDERAL HIGHWAY PLANNING **LF** LOCAL FUNDS LFP LOCAL FUNDS FOR PARTICIPATING

NHRE NAT HWY PERFORM - RESURFACING **NHTS NATIONAL HWY TRAFFIC SAFETY NSTP** NEW STARTS TRANSIT PROGRAM PL METRO PLAN (85% FA; 15% OTHER) **PORT** SEAPORTS **RED** REDISTR. OF FA (SEC 1102F) **REPE** REPURPOSED FEDERAL EARMARKS **RHH** RAIL HIGHWAY X-INGS - HAZARD **RHP** RAIL HIGHWAY X-INGS - PROT DEV **ROWR** ROW LEASE REVENUES **SA** STP, ANY AREA SCED 2012 SB1998-SMALL CO OUTREACH **SCOP** SMALL COUNTY OUTREACH PROGRAM SCWR 2015 SB2514A-SMALL CO OUTREACH SIWR 2015 SB2514A-STRATEGIC INT SYS **SL** STP, AREAS <= 200K **SN** STP, MANDATORY NON-URBAN <= 5K **SR2T** SAFE ROUTES - TRANSFER **STED** 2012 SB1998-STRATEGIC ECON COR SU STP, URBAN AREAS > 200K TALL TRANSPORTATION ALTS- <200K **TALN** TRANSPORTATION ALTS- < 5K TALT TRANSPORTATION ALTS- ANY AREA TALU TRANSPORTATION ALTS- >200K TLWR 2015 SB2514A-TRAIL NETWORK TM01 SUNSHINE SKYWAY TM03 PINELLAS BAYWAY TM06 TAMPA-HILLSBOROUGH EXPR. AUTH. **TRIP** TRANS REGIONAL INCENTIVE PROGRAM TRWR 2015 SB2514A-TRAN REG INCT PRG

Item Number: 407035 2		Description:	ASSET MAINTENA					
	r.	•		NCE TRAITIC OF 5	INTERSTATE			
Project Length: 0	E.	xtra Description:						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
Totals:	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
Item 407035 2 Totals:	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
						·		
Item Number: 414963 2		Description:	HART - FHWA SUR	FACE TRANSPORT	ATION PROGRAM	1		
Project Length: 0	E	xtra Description:	SURFACE TRANSP	ORTATION: BUS R	EPLACEMENTS			
Type of Work: PURCHASE VEHIC	CLES/EQUIPMENT							
LRTP: State of Good Re	epair & Resilience	2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY	,						
FTAT	\$26,625,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$51,845,000
SU	\$32,925,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$56,145,000
Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000

Item Number: 443852 1		Description:	HART BUS STOP C	APITAL REPAIRS				
Project Length: 0	Ex	tra Description:	IMPROVE ACCESS	IBILITY AT BUS STO	OP			
Type of Work: PUBLIC TRANSPO	ORTATION SHELTER							
LRTP: State of Good R	epair & Resilience (2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	IILLSBOROUGH COU	JNTY						
FTAT	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
SU	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
Item 443852 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
Item Number: 415172 1		Description:	HART FIXED GUID	EWAY SECTION 53	09/5337			
Project Length: 0	Ex	tra Description:	SECTION 5309/53	37				
Type of Work: FIXED GUIDEWA	Y IMPROVEMENTS							
LRTP: State of Good R	epair & Resilience (2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLS	BOROUGH COUNTY							
FTA	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Item 415172 1 Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789

Item Number: 442425 1		Description:	HART MARION TR	ANSFER STATION				
Project Length: 0	Ex	tra Description:	CONCRETE INFRAS	STRUCTURE IMPRO	OVEMENTS			
Type of Work: TRANSIT IMPROV	/EMENT							
LRTP: State of Good R	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTAT	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item 442425 1 Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item Number: 434366 1 Project Length: 0	E	•	HART SECTION 53 HART FTA SECTIOI					
Type of Work: PURCHASE VEHIC	CLES/EQUIPMENT							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTA	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Item 434366 1 Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103

FDOT

FDOT **5 Year TIP** Hillsborough County, District 7

Item Number: 407035 1		Description:	HILLSBORO CO (10)) ASSET MANAGE	MENT CONTRACT			
Project Length: 0	E	xtra Description: I	I-275 & I-4					
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience	2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
Totals:	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
Item 407035 1 Totals:	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
Item Number:414229 1Project Length:0Type of Work:ROUTINE MAINT		Description: I xtra Description:	HILLSBORO COUN	TY YOUTH PROGR	AM CONTRACT			
LRTP: State of Good Re	epair & Resilience	2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$4,054,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,054,392
Totals:	\$4,054,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,054,392

FDOT

FDOT **5 Year TIP** Hillsborough County, District 7

Item Number: 400457 1		Description: I	HILLSBOROUGH C	O (10)				
Project Length: 0	E	tra Description:						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY F	DOT						
D	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
Totals:	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
Item 400457 1 Totals:	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
				0 (10)				
Item Number: 401451 1		•	HILLSBOROUGH C	O (10)				
Project Length: 0	Ex	tra Description:						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY F	DOT						
D	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672
Totals:	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672
Item 401451 1 Totals:	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672

FDOT

FDOT **5 Year TIP** Hillsborough County, District 7

Item Number: 400917 1		Description:	HILLSBOROUGH C	O (10) FAST-WEST	X-TOWN			
Project Length: 0	E	xtra Description:		0 (10) 2/01 10201				
		xtra Description.						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31)				1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
TM06	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
Totals:	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
Item 400917 1 Totals:	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
Type of Work: BRIDGE-REPAIR/ LRTP: State of Good Re	REHABILITATION epair & Resilience ((2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							Airrears
BRRP	·	(Airrears
BKKP	\$0	\$0	\$0	\$257,098	\$0	\$0	\$0	\$257,098
DIH	\$0 \$0	\$0 \$0	\$0 \$0	\$257,098 \$3,443	\$0 \$0	\$0 \$0	\$0 \$0	
	1 -		-				1 -	\$257,098
DIH	\$0 \$0	\$0 \$0	\$0	\$3,443	\$0	\$0	\$0	\$257,098 \$3,443
DIH Totals:	\$0 \$0	\$0 \$0	\$0	\$3,443	\$0	\$0	\$0	\$257,098 \$3,443
DIH Totals: PRELIMINARY ENGINEERING - M	\$0 \$0 MANAGED BY FDO	\$0 \$0 T	\$0 \$0	\$3,443 \$260,541	\$0 \$0	\$0 \$0	\$0 \$0	\$257,098 \$3,443 \$260,541
DIH Totals: PRELIMINARY ENGINEERING - M BRRP	\$0 \$0 MANAGED BY FDO ⁻ \$0	\$0 \$0 T \$0	\$0 \$0 \$150,000	\$3,443 \$260,541 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$257,098 \$3,443 \$260,541 \$150,000

Item Number: 443841 1		Description: I	HILLSBOROUGH C	OUNTY LONG BRID	GE REPAIR VARIO	OUS LOCATIONS		
Project Length: 0.927	E	ktra Description:	100299, 100338, :	100301				
Type of Work: BRIDGE-REPAIR/	REHABILITATION							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
BRRP	\$0	\$0	\$0	\$1,947,039	\$0	\$0	\$0	\$1,947,039
DIH	\$0	\$0	\$0	\$26,076	\$0	\$0	\$0	\$26,076
Totals:	\$0	\$0	\$0	\$1,973,115	\$0	\$0	\$0	\$1,973,115
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
BRRP	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$221,000	\$0	\$0	\$0	\$0	\$221,000
Item 443841 1 Totals:	\$0	\$0	\$221,000	\$1,973,115	\$0	\$0	\$0	\$2,194,115

Item Number: 443834 1		Description: I	HILLSBOROUGH C	OUNTY SUBSTRUC	TURE REPAIR VAI	RIOUS LOCATIONS		
Project Length: 1.163	E	xtra Description: 2	100358, 100359, 3	100373, 100374				
Type of Work: BRIDGE-REPAIR/	REHABILITATION							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31))					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
BRRP	\$0	\$2,121,000	\$0	\$0	\$0	\$0	\$0	\$2,121,000
DIH	\$0	\$28,923	\$0	\$0	\$0	\$0	\$0	\$28,923
Totals:	\$0	\$2,149,923	\$0	\$0	\$0	\$0	\$0	\$2,149,923
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
BRRP	\$266,521	\$0	\$0	\$0	\$0	\$0	\$0	\$266,521
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
Totals:	\$267,610	\$0	\$0	\$0	\$0	\$0	\$0	\$267,610
Item 443834 1 Totals:	\$267,610	\$2,149,923	\$0	\$0	\$0	\$0	\$0	\$2,417,533

Item Number: 445832 1		Description:	HILLSBOROUGH C	OUNTY SUBSTRUC	TURE REPAIR VA	RIOUS LOCATIONS		
Project Length: 0.325	E	ktra Description:	BR# 100039/104 l	LITTLE MANATEE R	VR, 473/474 TPA	BY		
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$0	\$0	\$2,085,644	\$0	\$0	\$0	\$2,085,644
DIH	\$0	\$0	\$0	\$27,933	\$0	\$0	\$0	\$27,933
Totals:	\$0	\$0	\$0	\$2,113,577	\$0	\$0	\$0	\$2,113,577
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	r						
BRRP	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$201,000	\$0	\$0	\$0	\$0	\$201,000
Item 445832 1 Totals:	\$0	\$0	\$201,000	\$2,113,577	\$0	\$0	\$0	\$2,314,577

							-	
Item Number: 447750 1		Description:	HILLSBOROUGH C	OUNTY VARIOUS	LOCATIONS APPR	DACH SLAB REPAIR	RS	
Project Length: 0.232	E	xtra Description:	100220, 473, 474,	660				
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$0	\$0	\$0	\$0	\$912,106	\$0	\$912,106
DIH	\$0	\$0	\$0	\$0	\$0	\$12,216	\$0	\$12,216
Totals:	\$0	\$0	\$0	\$0	\$0	\$924,322	\$0	\$924,322
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	г						
BRRP	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$276,000	\$0	\$0	\$276,000
Item 447750 1 Totals:	\$0	\$0	\$0	\$0	\$276,000	\$924,322	\$0	\$1,200,322
Item Number: 431950 1		Description:			ROUTINE MAINT. (
	F.	xtra Description:					worke.j	
Project Length: 0		ktra Description:						
Type of Work: ROUTINE MAINTE	ENANCE							
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY I	DOT						
PKM1	\$723,234	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$818,234
Totals:	\$723,234	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$818,234

FDOT 5 Year TIP

Hillsborough County, District 7

Item Number: 431950 2		Description:	I-4 / SELMON XW	AY CONNECTOR, R	OUTINE MAINT. (ROADWAY)		
Project Length: 0	Ex	xtra Description:			,			
Type of Work: ROUTINE MAINT	ENANCE	·						
<i>,</i> ,,	epair & Resilience (2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY I	DOT						
PKM1	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
Totals:	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
Item 431950 2 Totals:	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
Project Length: 0		xtra Description:		,-	TRUCTURES MAIN			
Type of Work: PERIODIC MAINT		·	.)	,.				*SIS*
Type of Work: PERIODIC MAINT	ENANCE	·	.) 2023	2024	2025	2026	>2026	*SIS* All Years
Type of Work: PERIODIC MAINT LRTP: State of Good Re	ENANCE epair & Resilience (<2022	2045 LRTP pg. 31 2022					>2026	
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund	ENANCE epair & Resilience (<2022	2045 LRTP pg. 31 2022					> 2026 \$1,981,225	
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund BRDG/RDWY/CONTRACT MAIN	ENANCE epair & Resilience (<2022 T - MANAGED BY F	2045 LRTP pg. 31 2022 FDOT	2023	2024	2025	2026		All Years
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund BRDG/RDWY/CONTRACT MAIN PKM1	ENANCE epair & Resilience (<2022 T - MANAGED BY F \$1,904,920 \$1,904,920	2045 LRTP pg. 31 2022 DOT \$437,882	2023 \$500,000	2024 \$500,000	2025 \$500,000	2026 \$396,245	\$1,981,225	All Years \$6,220,272
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund BRDG/RDWY/CONTRACT MAIN PKM1 Totals:	ENANCE epair & Resilience (<2022 T - MANAGED BY F \$1,904,920 \$1,904,920	2045 LRTP pg. 31 2022 DOT \$437,882	2023 \$500,000	2024 \$500,000	2025 \$500,000	2026 \$396,245	\$1,981,225	All Years \$6,220,272
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund BRDG/RDWY/CONTRACT MAIN PKM1 Totals: CONSTRUCTION - MANAGED BN	ENANCE epair & Resilience (<2022 T - MANAGED BY F \$1,904,920 \$1,904,920 (FDOT	2045 LRTP pg. 31 2022 DOT \$437,882 \$437,882	2023 \$500,000 \$500,000	2024 \$500,000 \$500,000	2025 \$500,000 \$500,000	2026 \$396,245 \$396,245	\$1,981,225 \$1,981,225	All Years \$6,220,272 \$6,220,272

Item Number: 445828 1		Description:	I-75 OVER ALAFIA	RIVER DECK PANE	EL REPLACEMENT/	REHABILITATION		
Project Length: 0.307	E	xtra Description:	BRIDGE # 100359,	100358				
Type of Work: BRIDGE-REPAIR/	REHABILITATION							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
BRRP	\$0	\$0	\$0	\$94,452	\$0	\$0	\$0	\$94,452
DIH	\$0	\$0	\$0	\$2,166	\$0	\$0	\$0	\$2,166
Totals:	\$0	\$0	\$0	\$96,618	\$0	\$0	\$0	\$96,618
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
BRRP	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$111,000	\$0	\$0	\$0	\$0	\$111,000
Item 445828 1 Totals:	\$0	\$0	\$111,000	\$96,618	\$0	\$0	\$0	\$207,618
Item Number: 441112 1		Description:	POWER SHEARING	3				
Project Length: 0	F	xtra Description:		-				
, ,								
Type of Work: ROUTINE MAINT	-							
LRTP: State of Good R	epair & Resilience	2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$669,978	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,669,978
D				The second se	li de la constante de la const			
Totals:	\$669,978	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,669,978

Item Number: 445885 1		Description:	RESURFACE VETERA	ANS SPUR (SR 56	8) IN HILLSBOROU	GH COUNTY, MP)-3	
Project Length: 3.021	E	Extra Description:						
Type of Work: RESURFACING								
LRTP: State of Good Rep	air & Resilience	(2045 RTP ng 31	۱					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		2022	2023	2024	2025	2020	~2020	All fears
CONSTRUCTION - MANAGED BY	FDOT							
РКҮІ	\$7,476	\$0	\$0	\$0	\$0	\$0	\$0	\$7,476
PKYR	\$0	\$0	\$5,052,814	\$0	\$0	\$0	\$0	\$5,052,814
Totals:	\$7,476	\$0	\$5,052,814	\$0	\$0	\$0	\$0	\$5,060,290
PRELIMINARY ENGINEERING - M	ANAGED BY FDC	т						
РКҮІ	\$56,051	\$0	\$0	\$0	\$0	\$0	\$0	\$56,051
PKYR	\$1,500	\$392,977	\$0	\$0	\$0	\$0	\$0	\$394,477
Totals:	\$57,551	\$392,977	\$0	\$0	\$0	\$0	\$0	\$450,528
Item 445885 1 Totals:	\$65,027	\$392,977	\$5,052,814	\$0	\$0	\$0	\$0	\$5,510,818
Item Number: 444902 1		Description:	SEFFNER WEIGH ST					
	-		SETTINER WEIGH ST					
Project Length: 7.9		Extra Description:						
Type of Work: MCCO WEIGH STA	TION STATIC/WI	M						
LRTP: State of Good Rep	air & Resilience	(2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DWS	\$0	\$4,115,663	\$0	\$0	\$0	\$0	\$0	\$4,115,663
Totals:	\$0	\$4,115,663	\$0	\$0	\$0	\$0	\$0	\$4,115,663
Item 444902 1 Totals:	\$0	\$4,115,663	\$0	\$0	\$0	\$0	\$0	\$4,115,663

Item Number: 439412 1		Description: S	SOUTH MAYDELL I	DRIVE BRIDGE OV	ER PALM RIVER			
Project Length: 0.184	E	xtra Description: F	REPLACE BRIDGE #	‡105604 OVER PA	LM RIVER			
Type of Work: BRIDGE REPLACE	MENT							
LRTP: State of Good Re	epair & Resilience ((2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACBR	\$118,900	\$0	\$0	\$0	\$0	\$0	\$0	\$118,900
Totals:	\$118,900	\$0	\$0	\$0	\$0	\$0	\$0	\$118,900
CONSTRUCTION - MANAGED BY	HILLSBOROUGH	COUNTY BOCC						
ACBR	\$892,303	\$0	\$0	\$0	\$0	\$0	\$0	\$892,303
LF	\$3,730,633	\$0	\$0	\$0	\$0	\$0	\$0	\$3,730,633
LFR	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841,802
NHBR	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
Totals:	\$7,466,551	\$0	\$0	\$0	\$0	\$0	\$0	\$7,466,551
LOCAL ADVANCE REIMBURSE -	MANAGED BY HILI	SBOROUGH COU	NTY BOCC					
ACBR	\$0	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$2,841,802
Totals:	\$0	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$2,841,802
Item 439412 1 Totals:	\$7,585,451	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$10,427,253

Item Number: 441493 1		Description: S	SR 574/ MLK BLVD	W OF N MACDI	LL AVE TO N HABAN	IA AVE		
Project Length: 0.257	E	xtra Description:	DRAINAGE REPAIF	S/CONSTRUCTIC	N			
Type of Work: DRAINAGE IMPRO	OVEMENTS							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31))				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$247,041	\$0	\$0	\$0	\$0	\$0	\$247,041
DIH	\$0	\$3,369	\$0	\$0	\$0	\$0	\$0	\$3,369
Totals:	\$0	\$250,410	\$0	\$0	\$0	\$0	\$0	\$250,410
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т					-	-
DDR	\$266,108	\$0	\$0	\$0	\$0	\$0	\$0	\$266,108
DIH	\$30,779	\$0	\$0	\$0	\$0	\$0	\$0	\$30,779
DS	\$18,377	\$0	\$0	\$0	\$0	\$0	\$0	\$18,377
Totals:	\$315,264	\$0	\$0	\$0	\$0	\$0	\$0	\$315,264
Item 441493 1 Totals:	\$315,264	\$250,410	\$0	\$0	\$0	\$0	\$0	\$565,674
Item Number: 446283 2		Description: S	SR 60 HOPEWELL	WEIGH STATION	- LIGHTING & ELEC	FRICAL		
Project Length: 0.16	E	xtra Description:						
Type of Work: MCCO WEIGH ST		•						
		-' (2045 LRTP pg. 31))					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DWS	\$0	\$0	\$0	\$0	\$446,000	\$0	\$0	\$446,000
Totals:	\$0	\$0	\$0	\$0	\$446,000	\$0	\$0	\$446,000
								1

Item Number: 446283 1		Description: S	R 60 HOPEWELL	WEIGH STATION -	RESURFACING			
Project Length: 0.16	E	xtra Description:						
Type of Work: MCCO WEIGH S	TATION STATIC ONL	Y						
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)	1					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED E	Y FDOT							
DWS	\$0	\$0	\$0	\$0	\$946,255	\$0	\$0	\$946,255
Totals:	\$0	\$0	\$0	\$0	\$946,255	\$0	\$0	\$946,255
Item 446283 1 Totals:	\$0	\$0	\$0	\$0	\$946,255	\$0	\$0	\$946,255
Item Number: 448162 1		Description: I	TAMPA DISTRICT H	IEADQUARTERS ()FFICE - LFD LIGHT	ING INTERIOR (*)		
Project Length: 0 Type of Work: FIXED CAPITAL C LRTP: State of Good R				-22-\$75,000 5507	71000715-21/22-56			ION-SIS*
Type of Work: FIXED CAPITAL (DUTLAY			-22-\$75,000 5507				ION-SIS* All Years
Type of Work: FIXED CAPITAL C LRTP: State of Good R	DUTLAY Repair & Resilience <2022	(2045 LRTP pg. 31) 2022			71000715-21/22-56	51	۸*	
Type of Work: FIXED CAPITAL C LRTP: State of Good R Fund	DUTLAY Repair & Resilience <2022	(2045 LRTP pg. 31) 2022			71000715-21/22-56	51	۸*	
Type of Work: FIXED CAPITAL C LRTP: State of Good R Fund BRDG/RDWY/CONTRACT MAIN	DUTLAY Repair & Resilience 2022 NT - MANAGED BY	(2045 LRTP pg. 31) 2022 FDOT	2023	2024	2025	51 2026	*N >2026	All Years

Item Number: 448163 1		Description: T	AMPA DISTRICT F	IEADQUARTERS C	OFFICE - PAINTING	INTERIOR		
Project Length: 0	E	xtra Description: 5	5150500-100777	-22-\$60,000 5507	/1000715-21/22-2	42		
Type of Work: FIXED CAPITAL O	UTLAY							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)					*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Item 448163 1 Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Item Number: 448146 1		Description: T			DRING REPLACEM			
Project Length: 0		extra Description:	AIVIPA OPERATIO	NS CLIVIER- FLOC	TRING REPLACEIVI			
		ixtra Description.						
Type of Work: FIXED CAPITAL O		(
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)					*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
BRDG/RDWY/CONTRACT MAIN D	IT - MANAGED BY \$0	FDOT \$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,000 \$34,000

Item Number: 448153 1		Description: T	AMPA OPERATIO	NS CENTER-PAINT	AND WALL TREA	TMENT-INTERIOR		
Project Length: 0	E	Extra Description:						
Type of Work: FIXED CAPITAL O	DUTLAY							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)					*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAI	NT - MANAGED BY	FDOT						
D	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Totals:	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Item 448153 1 Totals:	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Item Number: 448158 1 Project Length: 0 Type of Work: FIXED CAPITAL (Extra Description:		NS CENTER-VINYL	. TITLE REPLACEM	IENT	*N	
LRTP: State of Good R		(2010 2011 98:02)						ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	ON-SIS* All Years
	<2022	2022		2024	2025	2026		
Fund	<2022	2022		2024 \$0	2025 \$0	2026 \$0		
Fund BRDG/RDWY/CONTRACT MAI	<2022 NT - MANAGED BY	2022 FDOT	2023				>2026	All Years

Item Number: 430175 1		Description:	TBARTA - FHWA S	URFACE TRANSPO	ORTATION PROGRA	AM.		
Project Length: 0	Ex	tra Description:	MAINTAIN AND EX	XPAND VANPOOL	PROGRAM			
Type of Work: COMMUTER TRA	NS. ASSISTANCE							
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31	L)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY TAMPA	A BAY AREA REG. T	RANS ATH.						
SU	\$2,297,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,397,200
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Item 430175 1 Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F		Description: tra Description:	US 92/SR 600 OVE	ER TAMPA BAY LO	NG BRIDGE REPAI	R BRIDGE 100300, 1	100585	
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F		tra Description:		ER TAMPA BAY LO	NG BRIDGE REPAI	R BRIDGE 100300, 1	100585	*SIS*
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F	REHABILITATION	tra Description:		ER TAMPA BAY LO 2024	ONG BRIDGE REPAI	R BRIDGE 100300, 1	100585 > 2026	*SIS* All Years
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re	REHABILITATION pair & Resilience (<2022	xtra Description: 2045 LRTP pg. 31	L)					
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund	REHABILITATION pair & Resilience (<2022	xtra Description: 2045 LRTP pg. 31	L)					
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY	REHABILITATION pair & Resilience (<2022 FDOT	xtra Description: 2045 LRTP pg. 31 2022	l) 2023	2024	2025	2026	>2026	All Years
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP	REHABILITATION pair & Resilience (<2022 FDOT \$0	xtra Description: 2045 LRTP pg. 31 2022 \$0	1) 2023 \$0	2024 \$0	2025 \$0	2026 \$1,794,723	>2026 \$0	All Years \$1,794,723 \$24,037
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP DIH	REHABILITATION pair & Resilience (<2022 FDOT \$0 \$0 \$0 \$0	<pre>ctra Description: 2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0</pre>	1) 2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$1,794,723 \$24,037	> 2026 \$0 \$0	All Years \$1,794,723 \$24,037
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP DIH Totals:	REHABILITATION pair & Resilience (<2022 FDOT \$0 \$0 \$0 \$0	<pre>ctra Description: 2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0</pre>	1) 2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$1,794,723 \$24,037	> 2026 \$0 \$0	All Years \$1,794,723
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP DIH Totals: PRELIMINARY ENGINEERING - N	REHABILITATION pair & Resilience (<2022 7 FDOT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<pre>xtra Description: 2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0</pre>	L) 2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$1,794,723 \$24,037 \$1,818,760	>2026 \$0 \$0 \$0 \$0	All Years \$1,794,723 \$24,037 \$1,818,760
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP DIH Totals: PRELIMINARY ENGINEERING - N BRRP	REHABILITATION pair & Resilience (<2022	xtra Description: 2045 LRTP pg. 31 2022 \$0 \$0 \$0 50 50	L) 2023 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$350,000	2026 \$1,794,723 \$24,037 \$1,818,760 \$0	>2026 \$0 \$0 \$0 \$0 \$0	All Years \$1,794,723 \$24,037 \$1,818,760 \$350,000

Item Number: 438784 1		Description:	US 92/SR 600/GAN	NDY BRIDGE WB #1	LOO585 OVER TAM	MPA BAY		
Project Length: 2.629		Extra Description:						
Type of Work: BRIDGE-REPAIR/RI	EHABILITATION							
LRTP: State of Good Rep	oair & Resilience	e (2045 LRTP pg. 31	1)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$0	\$1,837,220	\$0	\$0	\$0	\$0	\$1,837,220
DIH	\$0	\$0	\$24,606	\$0	\$0	\$0	\$0	\$24,606
Totals:	\$0	\$0	\$1,861,826	\$0	\$0	\$0	\$0	\$1,861,826
PRELIMINARY ENGINEERING - M	ANAGED BY FD	от						-
BRRP	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
Item 438784 1 Totals:	\$0	\$161,000	\$1,861,826	\$0	\$0	\$0	\$0	\$2,022,826
Item Number: 443924 1		Description	COLUMBUS DR BR					
				-				
Project Length: 0.089		Extra Description:	STUDY FOR CURRE	INT CONDITIONS, I	MAINTENANCE, L	ON		
Type of Work: FEASIBILITY STUDY	(
LRTP: State of Good Rep	pair & Resilience	e (2045 LRTP pg. 31	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGEN	CY NOT AVAILA	BLE						
SU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
, o taisi								

Item Number: 422929 5		Description:	HENRY CANAL FR	OM ANDERSON RI	D TO HESPERIDES	ST		
Project Length: 0.461	Ex	tra Description:						
Type of Work: DRAINAGE IMPRO	OVEMENTS							
	pair & Resilience (2	2045 LRTP pg. 31)				*1	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	IANAGED BY FDOT							
DDR	\$4,311	\$0	\$0	\$0	\$0	\$0	\$0	\$4,311
DIH	\$33,821	\$0	\$0	\$0	\$0	\$0	\$0	\$33,821
DS	\$313,780	\$0	\$0	\$0	\$0	\$0	\$0	\$313,780
Totals:	\$351,912	\$0	\$0	\$0	\$0	\$0	\$0	\$351,912
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
Totals:	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
RIGHT OF WAY - MANAGED BY I	FDOT			·				
DDR	\$46,800	\$0	\$0	\$0	\$0	\$0	\$0	\$46,800
DIH	\$19,999	\$20,001	\$0	\$0	\$0	\$0	\$0	\$40,000
DS	\$59,700	\$1,000	\$0	\$0	\$0	\$0	\$0	\$60,700
Totals:	\$126,499	\$21,001	\$0	\$0	\$0	\$0	\$0	\$147,500
Item 422929 5 Totals:	\$480,541	\$21,001	\$0	\$0	\$0	\$0	\$0	\$501,542

		Descriptions						
Item Number: 422929 6	_	•	HENRY CANAL FRO	OM HESPERIDES ST	TO LOIS AVE			
Project Length: 0.369	E>	xtra Description:						
Type of Work: DRAINAGE IMPR	OVEMENTS							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	r						
DIH	\$7,528	\$0	\$0	\$0	\$0	\$0	\$0	\$7,528
DS	\$278,455	\$0	\$0	\$0	\$0	\$0	\$0	\$278,455
Totals:	\$285,983	\$0	\$0	\$0	\$0	\$0	\$0	\$285,983
RIGHT OF WAY - MANAGED BY	FDOT							
DIH	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Item 422929 6 Totals:	\$345,983	\$0	\$0	\$0	\$0	\$0	\$0	\$345,983
Item Number: 422929 7				OM LOIS AVE TO C		30	ÿŬ	\$343,363
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO	E> OVEMENTS	Description: I	HENRY CANAL FRO			30		
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO	E>	Description: I	HENRY CANAL FRO			30		\$343,383 NON-SIS*
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO	E> OVEMENTS	Description: I	HENRY CANAL FRO			2026		
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re	E» OVEMENTS epair & Resilience (<2022	Description: 1 xtra Description: 2045 LRTP pg. 31 2022	HENRY CANAL FRO	DM LOIS AVE TO C	HURCH AVE		1*	NON-SIS*
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund	E» OVEMENTS epair & Resilience (<2022	Description: 1 xtra Description: 2045 LRTP pg. 31 2022	HENRY CANAL FRO	DM LOIS AVE TO C	HURCH AVE		1*	NON-SIS*
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N	E) OVEMENTS epair & Resilience (<2022 MANAGED BY FDOT	Description: 1 xtra Description: 2045 LRTP pg. 31 2022	HENRY CANAL FRO	OM LOIS AVE TO C	HURCH AVE	2026	*r >2026	NON-SIS* All Years
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N DIH	E> OVEMENTS epair & Resilience (<2022 MANAGED BY FDOT \$8,167	Description: 1 xtra Description: 2045 LRTP pg. 31 2022 F \$0	HENRY CANAL FRO) 2023 \$0	DM LOIS AVE TO C 2024 \$0	HURCH AVE 2025 \$0	2026 \$0	*n >2026 \$0	NON-SIS* All Years \$8,167
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N DIH DS	E) OVEMENTS epair & Resilience (<2022 MANAGED BY FDOT \$8,167 \$277,125 \$285,292	Description: 1 xtra Description: 2045 LRTP pg. 31 2022 F \$0 \$0	HENRY CANAL FRC) 2023 \$0 \$0	DM LOIS AVE TO C 2024 \$0 \$0	HURCH AVE 2025 \$0 \$0	2026 \$0 \$0	*n >2026 \$0 \$0	NON-SIS* All Years \$8,167 \$277,125
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N DIH DS Totals:	E) OVEMENTS epair & Resilience (<2022 MANAGED BY FDOT \$8,167 \$277,125 \$285,292	Description: 1 xtra Description: 2045 LRTP pg. 31 2022 F \$0 \$0	HENRY CANAL FRC) 2023 \$0 \$0	DM LOIS AVE TO C 2024 \$0 \$0	HURCH AVE 2025 \$0 \$0	2026 \$0 \$0	*n >2026 \$0 \$0	NON-SIS* All Years \$8,167 \$277,125
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N DIH DS Totals: RIGHT OF WAY - MANAGED BY	E> OVEMENTS epair & Resilience (2022 MANAGED BY FDOT \$8,167 \$277,125 \$285,292 FDOT	Description: 1 xtra Description: 2045 LRTP pg. 31 2022 7 \$0 \$0 \$0 \$0	HENRY CANAL FRC) 2023 \$0 \$0 \$0 \$0	DM LOIS AVE TO C 2024 \$0 \$0 \$0 \$0	HURCH AVE 2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0 \$0	*n >2026 \$0 \$0 \$0 \$0	NON-SIS* All Years \$8,167 \$277,125 \$285,292

Item Number: 422929 8		Description:		OM CHURCH AVE				
	-	•	ILINKI CANAL FRO	SIVI CHORCH AVE	TO THIVIES AVE			
Project Length: 0.377	E)	xtra Description:						
Type of Work: DRAINAGE IMPR	OVEMENTS							
LRTP: State of Good Re	epair & Resilience ((2045 LRTP pg. 31))				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	г						
DDR	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$946
DIH	\$19,307	\$0	\$0	\$0	\$0	\$0	\$0	\$19,307
DS	\$314,892	\$0	\$0	\$0	\$0	\$0	\$0	\$314,892
LF	\$186,627	\$0	\$0	\$0	\$0	\$0	\$0	\$186,627
Totals:	\$521,772	\$0	\$0	\$0	\$0	\$0	\$0	\$521,772
Item 422929 8 Totals:	\$521,772	\$0	\$0	\$0	\$0	\$0	\$0	\$521,772
Item Number: 445676 1		Description: I	HILLSBOROUGH A	VE DRAINAGE - S	FR FISH CREEK BRID		OUGH AVF	
Project Length: 0.002	E	•			ONCRETE BOX CULV			
, ,					JNCKLIL BOX COLV	L		
Type of Work: DRAINAGE IMPR	OVEMENTS							
LRTP: State of Good Re	epair & Resilience	2045 LRTP pg. 31						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	г						
DDR	\$0	\$0	\$0	\$0	\$1,399,919	\$0	\$0	\$1,399,919
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$1,400,919	\$0	\$0	\$1,400,919
Item 445676 1 Totals:	\$0	\$0	\$0	\$0	\$1,400,919	\$0	\$0	\$1,400,919

Item Number: 441469 1		Description: H	IILLSBOROUGH C	OUNTY BRIDGE P	RESERVATION REF	IAB AT VARIOUS L	OCATIONS	
Project Length: 0.857	E	xtra Description: B	R#100334,10039	4,393,395,396,39	7,398,414,415,41	6,4		
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$1,367,420	\$0	\$0	\$0	\$0	\$0	\$1,367,420
DIH	\$0	\$18,647	\$0	\$0	\$0	\$0	\$0	\$18,647
Totals:	\$0	\$1,386,067	\$0	\$0	\$0	\$0	\$0	\$1,386,067
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
BRRP	\$323,526	\$0	\$0	\$0	\$0	\$0	\$0	\$323,526
DIH	\$1,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747
Totals:	\$325,273	\$0	\$0	\$0	\$0	\$0	\$0	\$325,273
Item 441469 1 Totals:	\$325,273	\$1,386,067	\$0	\$0	\$0	\$0	\$0	\$1,711,340

Item Number: 441463 1		Description:	HILLSBOROUGH CC	UNTY MOVEABL	E BRIDGE REHAB	AT VARIOUS LOCA	TIONS	
Project Length: 0.142	E	xtra Description:	#100100, #100920	AND #100618				
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$0	\$3,091,831	\$0	\$0	\$0	\$0	\$3,091,831
DIH	\$0	\$0	\$41,408	\$0	\$0	\$0	\$0	\$41,408
Totals:	\$0	\$0	\$3,133,239	\$0	\$0	\$0	\$0	\$3,133,239
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
BRRP	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$301,000	\$0	\$0	\$0	\$0	\$0	\$301,000
Item 441463 1 Totals:	\$0	\$301,000	\$3,133,239	\$0	\$0	\$0	\$0	\$3,434,239

Item Number: 445494 1		Description:	I-275/SR 93 FROM	S OF BEARSS AVE	TO S OF NEBRAS	KA AVE		
Project Length: 1.474	E>	tra Description:	REHAB PAVEMENT	6 LANES				
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$3,993,966
DS	\$22,806	\$0	\$0	\$0	\$0	\$0	\$0	\$22,806
Totals:	\$22,806	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$4,016,772
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	Г						
ACNP	\$578,994	\$0	\$0	\$0	\$0	\$0	\$0	\$578,994
DDR	\$4,816	\$0	\$0	\$0	\$0	\$0	\$0	\$4,816
DEM	\$6,916	\$0	\$0	\$0	\$0	\$0	\$0	\$6,916
DIH	\$5,959	\$0	\$0	\$0	\$0	\$0	\$0	\$5,959
DS	\$17,906	\$0	\$0	\$0	\$0	\$0	\$0	\$17,906
Totals:	\$614,591	\$0	\$0	\$0	\$0	\$0	\$0	\$614,591
Item 445494 1 Totals:	\$637,397	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$4,631,363

Item Number: 445380 1		Description:	I-4/SR 400 FROM E (OF MCINTOSH F	RD TO E OF COUNT	Y LINE RD		
Project Length: 26.851	Ex	tra Description:	6 LANES					
Type of Work: RESURFACING								
	epair & Resilience (2045 LRTP pg. 3	1)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
ACNP	\$0	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$42,348,716
DS	\$150,796	\$0	\$0	\$0	\$0	\$0	\$0	\$150,796
Totals:	\$150,796	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$42,499,512
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT							
ACNP	\$2,947,344	\$0	\$0	\$0	\$0	\$0	\$0	\$2,947,344
DDR	\$1,831	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831
DEM	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
DIH	\$32,279	\$0	\$0	\$0	\$0	\$0	\$0	\$32,279
DS	\$103,642	\$0	\$0	\$0	\$0	\$0	\$0	\$103,642
Totals:	\$3,085,390	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085,390
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 445380 1 Totals:	\$3,286,186	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$45,634,902

Item Number: 443630 1		Description:	I-75/SR 93A FRO	M S OF PROGRESS BI	LVD TO N OF WO	ODBERRY RD		
Project Length: 7.405	Ex	tra Description:	6 LANES					
Type of Work: RIGID PAVEMENT	REHABILITATION							
LRTP: State of Good Re	pair & Resilience (2	2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$27,194,944
Totals:	\$0	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$27,194,944
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT							
ACNP	\$1,706,167	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706,167
DDR	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$909
DEM	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$446
DIH	\$21,360	\$0	\$0	\$0	\$0	\$0	\$0	\$21,360
DS	\$13,232	\$0	\$0	\$0	\$0	\$0	\$0	\$13,232
Totals:	\$1,742,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,742,114
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 443630 1 Totals:	\$1,792,114	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$28,987,058

Item Number: 443630 2		Description:	I-75/SR 93A FROM	CSX R/R /BROADV	VAY AVE TO S OF	SR 582/FOWLER	AVE	
Project Length: 6.037	Ext	tra Description:	6 LANES					
Type of Work: RIGID PAVEMENT	REHABILITATION							
LRTP: State of Good Re	pair & Resilience (2	2045 LRTP pg. 31	L)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$18,346,264
DS	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
Totals:	\$6,190	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$18,352,454
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT		·					
ACNP	\$1,214,147	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,147
DDR	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813
DEM	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
DIH	\$23,774	\$0	\$0	\$0	\$0	\$0	\$0	\$23,774
DS	\$14,317	\$0	\$0	\$0	\$0	\$0	\$0	\$14,317
Totals:	\$1,256,063	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256,063
Item 443630 2 Totals:	\$1,262,253	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$19,608,517
Item Number: 443923 1		Description:	PLATT ST BRIDGE @		RIVFR			
Project Length: 0.08	E ve	•	STUDY FOR CURRE			ON		
-)		tra Description.	STUDT FOR CORRE	INT CONDITIONS, I	VIAINTEINANCE, L	ON		
Type of Work: FEASIBILITY STUD	·Υ							
LRTP: State of Good Re	epair & Resilience (2	2045 LRTP pg. 31	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGEN		E						
SU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

Item Number: 445393 1		Description:	SR 39 AT TRAPNEL	L ROAD				
Project Length: 0.53	E	tra Description:	RECONSTRUCT AL	L LANES RIGID PA	VEMENT ALONG CE	N		
, ,	T RECONSTRUCTIO	N						
	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$0	\$0	\$0	\$0	\$3,769,815	\$0	\$0	\$3,769,815
DDR	\$0	\$0	\$0	\$0	\$2,212,141	\$0	\$0	\$2,212,141
DIH	\$0	\$0	\$0	\$0	\$81,572	\$0	\$0	\$81,572
Totals:	\$0	\$0	\$0	\$0	\$6,063,528	\$0	\$0	\$6,063,528
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DDR	\$0	\$0	\$644,974	\$0	\$0	\$0	\$0	\$644,974
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$645,974	\$0	\$0	\$0	\$0	\$645,974
Item 445393 1 Totals:	\$0	\$0	\$645,974	\$0	\$6,063,528	\$0	\$0	\$6,709,502

Item Number: 447235 1		Description:	SR 39 FROM S OF	RAYBURN ROAD TO	O N OF GOLDEN	RULE LANE		
Project Length: 0.166	E	tra Description:						
Type of Work: RIGID PAVEMENT	RECONSTRUCTIO	N						
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,130,000	\$0	\$2,130,000
DDR	\$0	\$0	\$0	\$0	\$0	\$598,083	\$0	\$598,083
DIH	\$0	\$0	\$0	\$0	\$0	\$36,536	\$0	\$36,536
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,764,619	\$0	\$2,764,619
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$0	\$0	\$0	\$462,747	\$0	\$0	\$0	\$462,747
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$463,747	\$0	\$0	\$0	\$463,747
Item 447235 1 Totals:	\$0	\$0	\$0	\$463,747	\$0	\$2,764,619	\$0	\$3,228,366

Item Number: 445598 1		Description:	SR 39/JL REDMAN	PKWY FROM CHA	RLIE GRIFFIN RD	FO ALEXANDER ST		
Project Length: 0.513	E>	tra Description:	4 LANES. G/W 4407	733-1				
Type of Work: RESURFACING								
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 3	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DDR	\$0	\$0	\$735,595	\$0	\$0	\$0	\$0	\$735,595
DIH	\$0	\$0	\$10,031	\$0	\$0	\$0	\$0	\$10,031
DS	\$5,904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,904
Totals:	\$5,904	\$0	\$745,626	\$0	\$0	\$0	\$0	\$751,530
PRELIMINARY ENGINEERING - M	ANAGED BY FDOT	г						
DDR	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
DIH	\$43,878	\$0	\$0	\$0	\$0	\$0	\$0	\$43,878
DS	\$8,951	\$0	\$0	\$0	\$0	\$0	\$0	\$8,951
Totals:	\$53,601	\$0	\$0	\$0	\$0	\$0	\$0	\$53,601
Item 445598 1 Totals:	\$59,505	\$0	\$745,626	\$0	\$0	\$0	\$0	\$805,131

Item Number: 439831 1		Description: S	R 39/PAUL S BUC	HMAN HWY FR N	OF KNIGHTS GRIF	FIN RD TO PASCO	CO LINE	
Project Length: 6.315	E	xtra Description: 2	LANES					
Type of Work: FLEXIBLE PAVEM	ENT RECONSTRUC	T.						
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACSA	\$0	\$11,946,833	\$0	\$0	\$0	\$0	\$0	\$11,946,833
NHRE	\$0	\$1,008,865	\$0	\$0	\$0	\$0	\$0	\$1,008,865
SA	\$0	\$2,145,072	\$0	\$0	\$0	\$0	\$0	\$2,145,072
Totals:	\$0	\$15,100,770	\$0	\$0	\$0	\$0	\$0	\$15,100,770
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
DDR	\$1,567,580	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567,580
DIH	\$85,128	\$0	\$0	\$0	\$0	\$0	\$0	\$85,128
DS	\$111,148	\$0	\$0	\$0	\$0	\$0	\$0	\$111,148
Totals:	\$1,763,856	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763,856
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Item 439831 1 Totals:	\$1,793,856	\$15,100,770	\$0	\$0	\$0	\$0	\$0	\$16,894,626

Item Number: 437824 1		Description:	SR 45 @ RAILROA	D CROSSING 62692	5-T N OF E LONG	G STREET				
Project Length: 0.036	E	xtra Description:	REPLACE CONCRE	TE PANEL WITH CO	NCRETE TUB					
Type of Work: RAILROAD CROS	SING									
LRTP: State of Good Repair & Resilience (2045 LRTP pg. 31) *SIS*										
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т								
DDR	\$0	\$0	\$0	\$293,196	\$0	\$0	\$0	\$293,196		
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000		
Totals:	\$0	\$0	\$0	\$294,196	\$0	\$0	\$0	\$294,196		
RAILROAD & UTILITIES - MANA	GED BY FDOT									
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000		
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000		
Item 437824 1 Totals:	\$0	\$0	\$0	\$324,196	\$0	\$0	\$0	\$324,196		

Item Number: 437822 1		Description:	SR 45/NEBRASKA A	AT RAILROAD CRO	DSSING 626893-P S	OF BUSCH BLVD		
Project Length: 0.038	E	xtra Description:	REPLACE CONCRET	E PANELS WITH	CONCRETE TUB			
Type of Work: RAILROAD CROSS	ING							
	pair & Resilience	2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$159,691	\$0	\$0	\$159,691
Totals:	\$0	\$0	\$0	\$0	\$161,921	\$0	\$0	\$161,921
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$0	\$0	\$34,166	\$0	\$0	\$0	\$0	\$34,166
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$1,255	\$0	\$264,994	\$0	\$0	\$0	\$0	\$266,249
Totals:	\$1,255	\$1,000	\$299,160	\$0	\$0	\$0	\$0	\$301,415
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$0	\$0	\$30,000	\$0	\$219,836	\$0	\$0	\$249,836
DS	\$0	\$0	\$0	\$0	\$200,164	\$0	\$0	\$200,164
Totals:	\$0	\$0	\$30,000	\$0	\$420,000	\$0	\$0	\$450,000
RIGHT OF WAY - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
DIH	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
DS	\$0	\$0	\$0	\$40,200	\$0	\$0	\$0	\$40,200
Totals:	\$0	\$0	\$0	\$90,200	\$0	\$0	\$0	\$90,200
Item 437822 1 Totals:	\$1,255	\$1,000	\$329,160	\$90,200	\$581,921	\$0	\$0	\$1,003,536

Item Number: 443347 1		Description: S	SR 573/S DALE M	ABRY FROM S OF PI	NEWOOD ST TO	N OF BALLAST POI	NT BLVD	
Project Length: 1.494	E	xtra Description: 4	4 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$1,082,004	\$0	\$0	\$0	\$1,082,004
DS	\$34,717	\$0	\$0	\$0	\$0	\$0	\$0	\$34,717
SA	\$0	\$0	\$0	\$2,956,136	\$0	\$0	\$0	\$2,956,136
Totals:	\$34,717	\$0	\$0	\$4,038,140	\$0	\$0	\$0	\$4,072,857
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	r						
DDR	\$936	\$950,859	\$0	\$0	\$0	\$0	\$0	\$951,795
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$39,472	\$0	\$0	\$0	\$0	\$0	\$0	\$39,472
Totals:	\$46,408	\$950,859	\$0	\$0	\$0	\$0	\$0	\$997,267
Item 443347 1 Totals:	\$81,125	\$950,859	\$0	\$4,038,140	\$0	\$0	\$0	\$5,070,124

Item Number: 437821 1		Description:	SR 580/BUSCH B	LVD @ RR CROSSING	6 626507-C E OF	N 14TH ST		
Project Length: 0.152	E	xtra Description:	REPLACE CONCR	ETE PANELS WITH C	ONCRETE TUB			
Type of Work: RAILROAD CROSS	SING							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31	.)				*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$289,804	\$0	\$0	\$0	\$289,804
Totals:	\$0	\$0	\$0	\$290,804	\$0	\$0	\$0	\$290,804
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Item 437821 1 Totals:	\$0	\$0	\$0	\$320,804	\$0	\$0	\$0	\$320,804

Item Number: 441660 1		Description:	SR 582/E FOWLER	AVE FROM W OF	TAMPA BYPASS C	ANAL TO US 301/S	SR 41	
Project Length: 0.897	E>	tra Description:	4 AND 6 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$7,193,320	\$0	\$0	\$0	\$0	\$7,193,320
DIH	\$0	\$0	\$98,095	\$0	\$0	\$0	\$0	\$98,095
DS	\$17,161	\$0	\$0	\$0	\$0	\$0	\$0	\$17,161
Totals:	\$17,161	\$0	\$7,291,415	\$0	\$0	\$0	\$0	\$7,308,576
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$1,047	\$845,279	\$0	\$0	\$0	\$0	\$0	\$846,326
DEM	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
DIH	\$12,678	\$0	\$0	\$0	\$0	\$0	\$0	\$12,678
DS	\$44,382	\$0	\$0	\$0	\$0	\$0	\$0	\$44,382
Totals:	\$58,912	\$845,279	\$0	\$0	\$0	\$0	\$0	\$904,191
Item 441660 1 Totals:	\$76,073	\$845,279	\$7,291,415	\$0	\$0	\$0	\$0	\$8,212,767

Item Number: 441661 1		Description:	SR 60 FROM E OF C	LARENCE GORD	ON JR RD TO POLK	COUNTY LINE		
Project Length: 3.412	E	xtra Description:	4 LANES					
Type of Work: RESURFACING								
	pair & Resilience	(2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$5,269,652	\$0	\$0	\$0	\$0	\$5,269,652
DIH	\$0	\$0	\$136,277	\$0	\$0	\$0	\$0	\$136,277
NHRE	\$0	\$0	\$4,724,000	\$0	\$0	\$0	\$0	\$4,724,000
Totals:	\$0	\$0	\$10,129,929	\$0	\$0	\$0	\$0	\$10,129,929
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$2,179	\$1,309,137	\$0	\$0	\$0	\$0	\$0	\$1,311,316
DIH	\$17,154	\$0	\$0	\$0	\$0	\$0	\$0	\$17,154
DS	\$51,238	\$0	\$0	\$0	\$0	\$0	\$0	\$51,238
Totals:	\$70,571	\$1,309,137	\$0	\$0	\$0	\$0	\$0	\$1,379,708
RIGHT OF WAY - MANAGED BY	FDOT							
DDR	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
Item 441661 1 Totals:	\$70,571	\$1,347,137	\$10,129,929	\$0	\$0	\$0	\$0	\$11,547,637

Item Number: 441663 1		Description: S	SR 60 FROM E OF	US 41/SR 599/N 50	TH ST TO E OF U	S 301/SR 43		
Project Length: 2.596	E	xtra Description: 4	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$337,004	\$0	\$0	\$0	\$337,004
NHRE	\$0	\$0	\$0	\$627,117	\$0	\$0	\$0	\$627,117
SA	\$0	\$0	\$0	\$10,823,491	\$0	\$0	\$0	\$10,823,491
Totals:	\$0	\$0	\$0	\$11,787,612	\$0	\$0	\$0	\$11,787,612
PRELIMINARY ENGINEERING - M	ANAGED BY FDO	т						
DDR	\$0	\$1,421,692	\$0	\$0	\$0	\$0	\$0	\$1,421,692
DIH	\$1,450	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,450
DS	\$3,353	\$0	\$0	\$0	\$0	\$0	\$0	\$3,353
Totals:	\$4,803	\$1,422,692	\$0	\$0	\$0	\$0	\$0	\$1,427,495
Item 441663 1 Totals:	\$4,803	\$1,422,692	\$0	\$11,787,612	\$0	\$0	\$0	\$13,215,107

Item Number: 443426 1		Description: S	SR 60 FROM W C	OF SR 39 TO W OF CL	ARENCE GORDC	ON JR RD		
Project Length: 0.933	E	xtra Description: 4	1 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$7,603,262	\$0	\$0	\$0	\$7,603,262
SA	\$0	\$0	\$0	\$4,277,512	\$0	\$0	\$0	\$4,277,512
Totals:	\$0	\$0	\$0	\$11,880,774	\$0	\$0	\$0	\$11,880,774
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$0	\$581,639	\$0	\$0	\$0	\$0	\$0	\$581,639
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$582,639	\$0	\$0	\$0	\$0	\$0	\$582,639
Item 443426 1 Totals:	\$0	\$582,639	\$0	\$11,880,774	\$0	\$0	\$0	\$12,463,413

Item Number: 446051 1		Description:	SR 60 FROM W OF	TURKEY CREEK R	D TO W OF SR 39/	JAMES L REDMAN	PKWY	
Project Length: 2.958	E	ktra Description:	4 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31	L)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$1,307,085	\$0	\$0	\$0	\$0	\$1,307,085
DIH	\$0	\$0	\$71,007	\$0	\$0	\$0	\$0	\$71,007
DS	\$19,864	\$0	\$0	\$0	\$0	\$0	\$0	\$19,864
SA	\$0	\$0	\$3,900,093	\$0	\$0	\$0	\$0	\$3,900,093
Totals:	\$19,864	\$0	\$5,278,185	\$0	\$0	\$0	\$0	\$5,298,049
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	r						
DIH	\$81,335	\$0	\$0	\$0	\$0	\$0	\$0	\$81,335
DS	\$2,929	\$0	\$0	\$0	\$0	\$0	\$0	\$2,929
Totals:	\$84,264	\$0	\$0	\$0	\$0	\$0	\$0	\$84,264
Item 446051 1 Totals:	\$104,128	\$0	\$5,278,185	\$0	\$0	\$0	\$0	\$5,382,313

Item Number: 440251 1		Description: S	R 60/BRANDON	BLVD FROM W OF	N/S VALRICO RD	TO W OF TURKEY (CREEK RD	
Project Length: 4.966	Ex	tra Description: 4	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$9,120,000	\$0	\$0	\$0	\$0	\$0	\$9,120,000
DIH	\$0	\$136,800	\$0	\$0	\$0	\$0	\$0	\$136,800
DS	\$39,142	\$912,000	\$0	\$0	\$0	\$0	\$0	\$951,142
Totals:	\$39,142	\$10,168,800	\$0	\$0	\$0	\$0	\$0	\$10,207,942
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT	Г						
DDR	\$1,278,469	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278,469
DIH	\$50,785	\$0	\$0	\$0	\$0	\$0	\$0	\$50,785
DS	\$16,373	\$0	\$0	\$0	\$0	\$0	\$0	\$16,373
Totals:	\$1,345,627	\$0	\$0	\$0	\$0	\$0	\$0	\$1,345,627
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Item 440251 1 Totals:	\$1,404,769	\$10,178,800	\$0	\$0	\$0	\$0	\$0	\$11,583,569

Item Number: 439206 1		Description:	SR 60/COURTNEY		ωαγ ατ West OF	BEN T DAVIS BEA	СН	
	-	•				DENT DAVIS DEA		
Project Length: 0.043		tra Description:	CONSTRUCT BRID	SE FOR ENVIRON	VIENTAL UPLIFT			
Type of Work: NEW BRIDGE CO	NSTRUCTION							
LRTP: State of Good Re	epair & Resilience (2	2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONTRACT INCENTIVES - MANA	AGED BY FDOT							
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
DESIGN BUILD - MANAGED BY	FDOT							
DDR	\$100,726	\$0	\$0	\$0	\$0	\$0	\$0	\$100,726
DEM	\$13,207,723	\$0	\$0	\$0	\$0	\$0	\$0	\$13,207,723
DIH	\$120,126	\$0	\$0	\$0	\$0	\$0	\$0	\$120,126
DS	\$63,545	\$0	\$0	\$0	\$0	\$0	\$0	\$63,545
Totals:	\$13,492,120	\$0	\$0	\$0	\$0	\$0	\$0	\$13,492,120
ENVIRONMENTAL - MANAGED	BY FDOT							
DEM	\$492,861	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$602,861
DS	\$312,664	\$0	\$0	\$0	\$0	\$0	\$0	\$312,664
Totals:	\$805,525	\$55 ,000	\$55,000	\$0	\$0	\$0	\$0	\$915,525
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT							
DEM	\$80,334	\$0	\$0	\$0	\$0	\$0	\$0	\$80,334
DIH	\$77,632	\$0	\$0	\$0	\$0	\$0	\$0	\$77,632
DS	\$166,669	\$0	\$0	\$0	\$0	\$0	\$0	\$166,669
Totals:	\$324,635	\$0	\$0	\$0	\$0	\$0	\$0	\$324,635
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DS	\$197,961	\$0	\$0	\$0	\$0	\$0	\$0	\$197,961
Totals:	\$197,961	\$0	\$0	\$0	\$0	\$0	\$0	\$197,961
Item 439206 1 Totals:	\$14,850,241	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$14,960,241

Item Number: 416856 2		Description: S	R 60/KENNEDY B	LVD AT WILLOW	AVE RR CROSSING 6	26304-X		
Project Length: 0.038	E	xtra Description: N	/ILL AND RESURF	ACE RR CROSSIN	G			
Type of Work: RAILROAD CROSS	ING							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$157,175	\$0	\$0	\$157,175
Totals:	\$0	\$0	\$0	\$0	\$159,405	\$0	\$0	\$159,405
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$48,938	\$0	\$0	\$0	\$0	\$0	\$0	\$48,938
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$20,989	\$0	\$0	\$0	\$0	\$0	\$0	\$20,989
DS	\$26,261	\$0	\$0	\$0	\$0	\$0	\$0	\$26,261
Totals:	\$96,195	\$0	\$0	\$0	\$0	\$0	\$0	\$96,195
RAILROAD & UTILITIES - MANAG	ED BY FDOT						-	
DDR	\$34,990	\$0	\$0	\$0	\$0	\$0	\$0	\$34,990
DS	\$0	\$0	\$0	\$0	\$456,211	\$0	\$0	\$456,211
Totals:	\$34,990	\$0	\$0	\$0	\$456,211	\$0	\$0	\$491,201
RIGHT OF WAY - MANAGED BY	DOT							
DDR	\$0	\$29,500	\$0	\$0	\$0	\$0	\$0	\$29,500
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$249,000
Totals:	\$0	\$298,500	\$0	\$0	\$0	\$0	\$0	\$298,500
Item 416856 2 Totals:	\$131,185	\$298,500	\$0	\$0	\$615,616	\$0	\$0	\$1,045,301

Item Number: 437825 1		Description:	SR 685/N FLORIDA	AVE @ RAILROAI	CROSSING 6262	98-W @ E POLK ST	-	
Project Length: 0.019	E	xtra Description:	REPLACE ASPHALT	/wood with co	NCRETE TUB			
Type of Work: RAILROAD CROSS	ing							
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)				1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$90,780	\$0	\$0	\$0	\$0	\$90,780
DIH	\$0	\$0	\$2,108	\$0	\$0	\$0	\$0	\$2,108
Totals:	\$0	\$0	\$92,888	\$0	\$0	\$0	\$0	\$92,888
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$0	\$232,024	\$0	\$0	\$0	\$0	\$0	\$232,024
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$233,024	\$0	\$0	\$0	\$0	\$0	\$233,024
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 437825 1 Totals:	\$0	\$233,024	\$592,888	\$0	\$0	\$0	\$0	\$825,912

Item Number: 437823 1		Description:	SR 685/N TAMPA S	ST @ RAILROAD C	ROSSING 626300-	V AT E POLK STRE	ET	
Project Length: 0.019	E	xtra Description: I	REPLACE ASPHALT	/wood with co	NCRETE TUB			
Type of Work: RAILROAD CROSS	ING							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)				*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$1,336	\$0	\$0	\$0	\$0	\$1,336
DS	\$0	\$0	\$94,903	\$0	\$0	\$0	\$0	\$94,903
Totals:	\$0	\$0	\$96,239	\$0	\$0	\$0	\$0	\$96,239
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
DDR	\$0	\$232,024	\$0	\$0	\$0	\$0	\$0	\$232,024
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$233,024	\$0	\$0	\$0	\$0	\$0	\$233,024
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DS	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 437823 1 Totals:	\$0	\$233,024	\$596,239	\$0	\$0	\$0	\$0	\$829,263

Item Number: 434781 5		Description:	SR 685/SR 60/SR 4	5 FROM W OF M	ACDILL AVE TO HII	LSBOROUGH RIVE	ĒR	
Project Length: 2.111	E	tra Description:	REPLACE OR REHA	B RANKED COND	ITIONS OF EXISTIN	G S		
Type of Work: DRAINAGE IMPR	OVEMENTS							
LRTP: State of Good R	epair & Resilience (2045 LRTP pg. 31	L)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$2,317,422	\$0	\$0	\$0	\$0	\$2,317,422
DIH	\$0	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620
Totals:	\$0	\$0	\$2,349,042	\$0	\$0	\$0	\$0	\$2,349,042
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	r						
DDR	\$791,590	\$0	\$0	\$0	\$0	\$0	\$0	\$791,590
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$7,106	\$0	\$0	\$0	\$0	\$0	\$0	\$7,106
Totals:	\$798,696	\$1,000	\$0	\$0	\$0	\$0	\$0	\$799,696
Item 434781 5 Totals:	\$798,696	\$1,000	\$2,349,042	\$0	\$0	\$0	\$0	\$3,148,738

Item Number: 440253 1		Description: S	R597/DALE MAB	RY N FROM N OF S	S VILLAGE DR/W F	LETCHER TO S OF	VAN DYKE	
Project Length: 4.296	E	xtra Description: 6	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience ((2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$2,457,813	\$0	\$0	\$0	\$0	\$0	\$2,457,813
DIH	\$0	\$143,056	\$0	\$0	\$0	\$0	\$0	\$143,056
DS	\$45,186	\$2,206,893	\$0	\$0	\$0	\$0	\$0	\$2,252,079
NHRE	\$0	\$1,400,178	\$0	\$0	\$0	\$0	\$0	\$1,400,178
SA	\$0	\$4,425,879	\$0	\$0	\$0	\$0	\$0	\$4,425,879
Totals:	\$45,186	\$10,633,819	\$0	\$0	\$0	\$0	\$0	\$10,679,005
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$2,089,173	\$0	\$0	\$0	\$0	\$0	\$0	\$2,089,173
DIH	\$29,465	\$0	\$0	\$0	\$0	\$0	\$0	\$29,465
DS	\$307,298	\$0	\$0	\$0	\$0	\$0	\$0	\$307,298
Totals:	\$2,425,936	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,936
Item 440253 1 Totals:	\$2,481,122	\$10,633,819	\$0	\$0	\$0	\$0	\$0	\$13,114,941

Item Number: 440249 1		Description: S	R674/SUN CITY C	TR FR E OF COLLE	GE CHASE DR TO I	OF COMMERCIA	L CTR DR	
Project Length: 2.776	E	ktra Description: 4	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$6,540,554	\$0	\$0	\$0	\$0	\$0	\$6,540,554
DIH	\$0	\$88,707	\$0	\$0	\$0	\$0	\$0	\$88,707
DS	\$22,583	\$0	\$0	\$0	\$0	\$0	\$0	\$22,583
Totals:	\$22,583	\$6,629,261	\$0	\$0	\$0	\$0	\$0	\$6,651,844
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	r						
DDR	\$1,029,174	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,174
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$25,138	\$0	\$0	\$0	\$0	\$0	\$0	\$25,138
DS	\$13,956	\$0	\$0	\$0	\$0	\$0	\$0	\$13,956
Totals:	\$1,068,275	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,275
Item 440249 1 Totals:	\$1,090,858	\$6,629,261	\$0	\$0	\$0	\$0	\$0	\$7,720,119

Item Number: 446273 1		Description: l	JS 301/SR 41 FR	OM N OF CHERRY TF	REE LN TO N OF H	HILLSBOROUGH RIV	/ER BRDG	
Project Length: 5.651	E	Extra Description: 2	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31)	I				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DDR	\$0	\$0	\$0	\$4,476,389	\$0	\$0	\$0	\$4,476,389
DIH	\$0	\$0	\$0	\$61,041	\$0	\$0	\$0	\$61,041
Totals:	\$0	\$0	\$0	\$4,537,430	\$0	\$0	\$0	\$4,537,430
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
DDR	\$0	\$1,452,793	\$0	\$0	\$0	\$0	\$0	\$1,452,793
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,453,793	\$0	\$0	\$0	\$0	\$0	\$1,453,793
Item 446273 1 Totals:	\$0	\$1,453,793	\$0	\$4,537,430	\$0	\$0	\$0	\$5,991,223

Item Number: 446273 2		Description:	US 301/SR 41 FRC	OM N OF CHERRY T	REE LN TO N OF	HILLSBOROUGH RIV	/ER BRDG.	
Project Length: 5.651	E	xtra Description:						
Type of Work: INTERSECTION II	MPROVEMENT							
LRTP: State of Good R	epair & Resilience	2045 LRTP pg. 31)				*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$0	\$161,590	\$0	\$0	\$0	\$161,590
DIH	\$0	\$0	\$0	\$2,204	\$0	\$0	\$0	\$2,204
Totals:	\$0	\$0	\$0	\$163,794	\$0	\$0	\$0	\$163,794
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 446273 2 Totals:	\$0	\$1,000	\$0	\$163,794	\$0	\$0	\$0	\$164,794

Item Number: 441388 1		Description: U	JS 301/SR 43 FRO	M N OF LAKE ST C	HARLES BLVD TO	N OF PROGRESS B	LVD	
roject Length: 1.61	Ex	xtra Description: 6	LANES, CONCRE	TE INTERSECTION	@ BLOOMINGDA	LE		
Type of Work: RESURFACING								
	epair & Resilience (2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONTRACT INCENTIVES - MANA	AGED BY FDOT							
DS	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Totals:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
DESIGN BUILD - MANAGED BY F	DOT							
ACNP	\$16,412,465	\$0	\$0	\$0	\$0	\$0	\$0	\$16,412,465
DDR	\$1,518,902	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,902
DIH	\$224,813	\$0	\$0	\$0	\$0	\$0	\$0	\$224,813
DS	\$1,714,489	\$1,079,865	\$0	\$0	\$0	\$0	\$0	\$2,794,354
Totals:	\$19,870,669	\$1,079,865	\$0	\$0	\$0	\$0	\$0	\$20,950,534
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$54,500	\$0	\$0	\$0	\$0	\$0	\$0	\$54,500
DS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$79,500	\$0	\$0	\$0	\$0	\$0	\$0	\$79,500
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
DDR	\$284,627	\$0	\$0	\$0	\$0	\$0	\$0	\$284,627
DEM	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
DIH	\$167,404	\$0	\$0	\$0	\$0	\$0	\$0	\$167,404
DS	\$1,403,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403,491
Totals:	\$1,856,574	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856,574
RIGHT OF WAY - MANAGED BY	FDOT							
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Totals:	\$6 ,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Item 441388 1 Totals:	\$21,812,743	\$1,829,865	\$0	\$0	\$0	\$0	\$0	\$23,642,608

Item Number: 443428 1		Description:	JS 301/SR 43 FR	OM S OF CR 672 TO	N OF CR 672			
Project Length: 0.578	E	xtra Description: 6	5 LANES					
Type of Work: RIGID PAVEMEN	T RECONSTRUCTIO	N						
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31))				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$0	\$0	\$0	\$4,989,862	\$0	\$0	\$0	\$4,989,862
DS	\$0	\$0	\$0	\$1,604,076	\$0	\$0	\$0	\$1,604,076
SA	\$0	\$0	\$0	\$2,731,643	\$0	\$0	\$0	\$2,731,643
Totals:	\$0	\$0	\$0	\$9,325,581	\$0	\$0	\$0	\$9,325,581
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DDR	\$54	\$638,933	\$0	\$0	\$0	\$0	\$0	\$638,987
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
Totals:	\$4,641	\$639,933	\$0	\$0	\$0	\$0	\$0	\$644,574
Item 443428 1 Totals:	\$4,641	\$639,933	\$0	\$9,325,581	\$0	\$0	\$0	\$9,970,155

Item Number: 445392 1		Description:	US 301/SR 43 AT S	YMMES ROAD				
Project Length: 0.53	Fx	•			VEMENT ALONG CE	N		
, 0		•						
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$5,518,135	\$0	\$0	\$5,518,135
DDR	\$0	\$0	\$0	\$0	\$3,479,186	\$0	\$0	\$3,479,186
DIH	\$0	\$0	\$0	\$0	\$120,500	\$0	\$0	\$120,500
Totals:	\$0	\$0	\$0	\$0	\$9,117,821	\$0	\$0	\$9,117,821
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT							
DDR	\$0	\$0	\$681,286	\$0	\$0	\$0	\$0	\$681,286
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$682,286	\$0	\$0	\$0	\$0	\$682,286
Item 445392 1 Totals:	\$0	\$0	\$682,286	\$0	\$9,117,821	\$ 0	\$0	\$9,800,107

Item Number: 445920 1		Description:	US 301/SR 43 FRC	M N OF BLOOMING	GDALE AVE TO N	ILK BLVD		
Project Length: 6.133	E	xtra Description:	4 AND 6 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$17,149,960	\$0	\$0	\$0	\$17,149,960
DIH	\$0	\$0	\$0	\$233,863	\$0	\$0	\$0	\$233,863
Totals:	\$0	\$0	\$0	\$17,383,823	\$0	\$0	\$0	\$17,383,823
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$0	\$0	\$2,139,560	\$0	\$0	\$0	\$0	\$2,139,560
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$2,139,560	\$0	\$0	\$0	\$0	\$2,140,560
Item 445920 1 Totals:	\$0	\$1,000	\$2,139,560	\$17,383,823	\$0	\$0	\$0	\$19,524,383

Item Number: 443427 1		Description:	US 301/US 41/SR	43 FROM S OF WHI	TT RD TO N OF F	RIVERCREST DR		
Project Length: 0.568	E>	tra Description: 6	6 LANES					
Type of Work: RIGID PAVEMENT	RECONSTRUCTIO	N						
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$5,092,256	\$0	\$0	\$0	\$5,092,256
SA	\$0	\$0	\$0	\$3,879,614	\$0	\$0	\$0	\$3,879,614
Totals:	\$0	\$0	\$0	\$8,971,870	\$0	\$0	\$0	\$8,971,870
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	г						
DDR	\$0	\$658,556	\$0	\$0	\$0	\$0	\$0	\$658,556
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$3,218	\$0	\$0	\$0	\$0	\$0	\$0	\$3,218
Totals:	\$3,218	\$659,556	\$0	\$0	\$0	\$0	\$0	\$662,774
Item 443427 1 Totals:	\$3,218	\$659,556	\$0	\$8,971,870	\$0	\$0	\$0	\$9,634,644

Item Number: 441387 1		Description: U	S 41/SR 45 FRON	I N OF 15TH AVE	TO S OF BULLFRO	G CREEK		
roject Length: 8.518	E	xtra Description: 4	LANES, CONCRE	TE INTERSECTION	@ BIG BEND RD			
Type of Work: RESURFACING								
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
ACCM	\$376,879	\$0	\$0	\$0	\$0	\$0	\$0	\$376,879
ACNP	\$21,783,175	\$0	\$0	\$0	\$0	\$0	\$0	\$21,783,175
ACSA	\$2,890,021	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890,021
DDR	\$783,425	\$2,015,944	\$0	\$0	\$0	\$0	\$0	\$2,799,369
DIH	\$359,240	\$0	\$0	\$0	\$0	\$0	\$0	\$359,240
DS	\$16,512	\$0	\$0	\$0	\$0	\$0	\$0	\$16,512
LF	\$85,716	\$0	\$0	\$0	\$0	\$0	\$0	\$85,716
Totals:	\$26,294,968	\$2,015,944	\$0	\$0	\$0	\$0	\$0	\$28,310,91
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$103,334	\$0	\$0	\$0	\$0	\$0	\$0	\$103,334
Totals:	\$103,334	\$0	\$0	\$0	\$0	\$0	\$0	\$103,334
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т					_	
DDR	\$4,704,054	\$0	\$0	\$0	\$0	\$0	\$0	\$4,704,054
DEM	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
DIH	\$74,603	\$0	\$0	\$0	\$0	\$0	\$0	\$74,603
DS	\$391,641	\$0	\$0	\$0	\$0	\$0	\$0	\$391,641
Totals:	\$5,171,906	\$0	\$0	\$0	\$0	\$0	\$0	\$5,171,906
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
LF	\$1,885,775	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,775
Totals:	\$1,935,775	\$0	\$0	\$0	\$0	\$0	\$0	\$1,935,775
Item 441387 1 Totals:	\$33,505,983	\$2,015,944	\$0	\$0	\$0	\$0	\$0	\$35,521,927

Item Number: 446026 1		Description:	US 41/SR 45/S 50TI	H ST FROM DENV	ER S TO N OF 27T	H AVE S		
Project Length: 1.1	Ex	tra Description:	6 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2	2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$2,235,856	\$0	\$0	\$0	\$0	\$2,235,856
DIH	\$0	\$0	\$30,489	\$0	\$0	\$0	\$0	\$30,489
DS	\$17,141	\$0	\$0	\$0	\$0	\$0	\$0	\$17,141
Totals:	\$17,141	\$0	\$2,266,345	\$0	\$0	\$0	\$0	\$2,283,486
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
PRELIMINARY ENGINEERING - M	ANAGED BY FDOT		·					
DDR	\$444,211	\$0	\$0	\$0	\$0	\$0	\$0	\$444,211
DIH	\$8,429	\$0	\$0	\$0	\$0	\$0	\$0	\$8,429
DS	\$9,494	\$0	\$0	\$0	\$0	\$0	\$0	\$9,494
Totals:	\$462,134	\$0	\$0	\$0	\$0	\$0	\$0	\$462,134
Item 446026 1 Totals:	\$479,275	\$50,000	\$2,266,345	\$0	\$0	\$0	\$0	\$2,795,620

Item Number: 437819 1		Description:	US 92/BAKER ST AT	RAIL CROSSING	624409-E W OF N M	VICHIGAN AVE		
Project Length: 0.038	E	xtra Description:	REPLACE CONCRET	E PANELS WITH	CONCRETE TUB			
Type of Work: RAILROAD CROSS	ING							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31	L)				*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$86,519	\$0	\$0	\$86,519
Totals:	\$0	\$0	\$0	\$0	\$88,749	\$0	\$0	\$88,749
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$0	\$0	\$297,404	\$0	\$0	\$0	\$0	\$297,404
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
Totals:	\$447	\$1,000	\$297,404	\$0	\$0	\$0	\$0	\$298,851
RAILROAD & UTILITIES - MANAG	ED BY FDOT							
DDR	\$0	\$0	\$50,000	\$0	\$123,152	\$0	\$0	\$173,152
DS	\$0	\$0	\$0	\$0	\$426,848	\$0	\$0	\$426,848
Totals:	\$0	\$0	\$50,000	\$0	\$550,000	\$0	\$0	\$600,000
Item 437819 1 Totals:	\$447	\$1,000	\$347,404	\$0	\$638,749	\$0	\$0	\$987,600

Item Number: 444264 1		Description:	US 92/E REYNOLI	DS ST AT RR NCGN:	524411F PLANT C	ITY		
Project Length: 0.106	E	xtra Description:	RECONSTRUCT CI	ROSSING WITH CON	ICRETE MBM TU	35		
Type of Work: RAILROAD CROS	SING							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31)				*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$255,881	\$0	\$0	\$0	\$255,881
Totals:	\$0	\$0	\$0	\$256,881	\$0	\$0	\$0	\$256,881
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DS	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Item 444264 1 Totals:	\$0	\$0	\$0	\$286,881	\$0	\$0	\$0	\$286,881

Item Number: 445674 1		Description:	US 92/SR 580/W H	ILLSBOROUGH A	VE AT DANIELS ROA	D		
Project Length: 0.03	E	xtra Description:	CONSTRUCT 6'X12'	REINFORCED C	ONCRETE BOX CULV	E		
Type of Work: DRAINAGE IMPRO	OVEMENTS							
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 3	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$14,224	\$0	\$0	\$14,224
DS	\$0	\$0	\$0	\$0	\$967,206	\$0	\$0	\$967,206
Totals:	\$0	\$0	\$0	\$0	\$981,430	\$0	\$0	\$981,430
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	r						
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$461,362	\$0	\$0	\$0	\$0	\$461,362
Totals:	\$0	\$0	\$462,362	\$0	\$0	\$0	\$0	\$462,362
Item 445674 1 Totals:	\$0	\$0	\$462,362	\$0	\$981,430	\$0	\$0	\$1,443,792

Item Number: 445677 1		Description:	US 92/SR 580/W H	ILLSBOROUGH A	VE AT GEORGE RD			
Project Length: 0.01	E	xtra Description:	CONSTRUCT 6'X10	' REINFORCED C	ONCRETE BOX CULV	Έ		
Type of Work: DRAINAGE IMPRO	OVEMENTS							
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 3	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$12,308	\$0	\$0	\$12,308
DS	\$0	\$0	\$0	\$0	\$836,983	\$0	\$0	\$836,983
Totals:	\$0	\$0	\$0	\$0	\$849,291	\$0	\$0	\$849,291
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	r						
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$538,810	\$0	\$0	\$0	\$0	\$538,810
Totals:	\$0	\$0	\$539,810	\$0	\$0	\$0	\$0	\$539,810
Item 445677 1 Totals:	\$0	\$0	\$539,810	\$0	\$849,291	\$0	\$0	\$1,389,101

Item Number: 439549 1		Description: l	JS 92/SR 600/GA	NDY BRIDGE EB FR	OM OLD TAMPA I	BAY TO BRIDGE #	100300	
Project Length: 2.802	E	xtra Description: F	RESTORE SPALL A	REA, PILE JACKET I	NSTALL, EPOXY CI	RA		
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$3,193,087	\$0	\$0	\$0	\$0	\$0	\$3,193,087
DIH	\$0	\$43,542	\$0	\$0	\$0	\$0	\$0	\$43,542
Totals:	\$0	\$3,236,629	\$0	\$0	\$0	\$0	\$0	\$3,236,629
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
BRRP	\$298,473	\$0	\$0	\$0	\$0	\$0	\$0	\$298,473
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$299,473	\$0	\$0	\$0	\$0	\$0	\$0	\$299,473
Item 439549 1 Totals:	\$299,473	\$3,236,629	\$0	\$0	\$0	\$0	\$0	\$3,536,102

Item Number: 437249 1		Description: L	JS 92/SR 600/S D	ALE MABRY HWY I	R NEPTUNE STRE	ET TO HENDERSOI	N BLVD	
Project Length: 0.285	E	ktra Description: C	ONSTRUCT DRAI	NAGE IMPROVEM	ENTS			
Type of Work: DRAINAGE IMPRO	OVEMENTS	•						
	pair & Resilience	2045 RTP ng. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	r FDOT							
DDR	\$0	\$3,525,884	\$0	\$0	\$0	\$0	\$0	\$3,525,884
DIH	\$0	\$49,216	\$0	\$0	\$0	\$0	\$0	\$49,216
DS	\$9,915	\$83,285	\$0	\$0	\$0	\$0	\$0	\$93,200
Totals:	\$9,915	\$3,658,385	\$0	\$0	\$0	\$0	\$0	\$3,668,300
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$21,883	\$0	\$0	\$0	\$0	\$0	\$0	\$21,883
Totals:	\$21,883	\$0	\$0	\$0	\$0	\$0	\$0	\$21,883
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$1,125,419	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125,419
DEM	\$1,689	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689
DIH	\$34,485	\$0	\$0	\$0	\$0	\$0	\$0	\$34,485
DS	\$148,452	\$0	\$0	\$0	\$0	\$0	\$0	\$148,452
Totals:	\$1,310,045	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310,045
Item 437249 1 Totals:	\$1,341,843	\$3,658,385	\$0	\$0	\$0	\$0	\$0	\$5,000,228

Item Number: 445679 1		Description:	11202/28280/11/ 1	ILLSBOROUGH AVE		Η ΔΜΕ ΤΟ Ν ΟΕ Ι	FT VIEW/CIR	
	r	·						
Project Length: 0.002		extra Description:		0' REINFORCED CO	INCRETE BOX CULV	E		
Type of Work: DRAINAGE IMPRO	VEMENTS							
LRTP: State of Good Rep	pair & Resilience	(2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
DDR	\$0	\$0	\$0	\$0	\$646,161	\$0	\$0	\$646,161
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$647,161	\$0	\$0	\$647,161
Item 445679 1 Totals:	\$0	\$0	\$0	\$0	\$647,161	\$0	\$0	\$647,161
Project Length: 3.245	E	Description:		ROM USB41/SR 685	5/FLORIDA AVE TO	SR 60 E JACKSON	I	
Project Length: 3.245 Type of Work: RESURFACING		·	3 LANES	ROM USB41/SR 685	5/FLORIDA AVE TO	SR 60 E JACKSON		NON-SIS*
Project Length: 3.245 Type of Work: RESURFACING		xtra Description:	3 LANES	ROM USB41/SR 685 2024	5/FLORIDA AVE TO 2025	SR 60 E JACKSON 2026		NON-SIS* All Years
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rej	pair & Resilience <2022	xtra Description:	3 LANES				*	
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund	pair & Resilience <2022	xtra Description:	3 LANES				*	
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY	pair & Resilience <2022 FDOT	xtra Description: (2045 LRTP pg. 31 2022	3 LANES	2024	2025	2026	× >2026	All Years
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE	pair & Resilience <2022 FDOT \$0	xtra Description: (2045 LRTP pg. 31 2022 \$0	3 LANES) 2023 \$0	2024 \$3,419,891	2025 \$0	2026 \$0	* >2026 \$0	All Years \$3,419,891
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE SA	2022 FDOT \$0 \$0 \$0 \$0 \$0 \$0	xtra Description: (2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0	\$0 \$0	2024 \$3,419,891 \$1,528,874	2025 \$0 \$0	2026 \$0 \$0	* > 2026 \$0 \$0	All Years \$3,419,891 \$1,528,874
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE SA Totals:	2022 FDOT \$0 \$0 \$0 \$0 \$0 \$0	xtra Description: (2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0	\$0 \$0	2024 \$3,419,891 \$1,528,874	2025 \$0 \$0	2026 \$0 \$0	* > 2026 \$0 \$0	All Years \$3,419,891 \$1,528,874
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE SA Totals: PRELIMINARY ENGINEERING - M	pair & Resilience <2022 FDOT \$0 \$0 \$0 ANAGED BY FDO	xtra Description: (2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0 0 T	\$0 \$0 \$0 \$0 \$0	2024 \$3,419,891 \$1,528,874 \$4,948,765	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	* >2026 \$0 \$0 \$0 \$0	All Years \$3,419,891 \$1,528,874 \$4,948,765
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE SA Totals: PRELIMINARY ENGINEERING - M DDR	pair & Resilience <2022	xtra Description: (2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0 T \$137,895	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$3,419,891 \$1,528,874 \$4,948,765 \$0	2025 \$0 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0 \$0	* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$3,419,891 \$1,528,874 \$4,948,765 \$137,895

GRAND TOT	L \$406,925,360	\$101,032,467	\$156,611,872	\$134,988,653	\$51,988,034	\$33,153,694	\$2,647,290	\$887,347,370
Project	otals: \$406,925,360	\$101,032,467	\$156,611,872	\$134,988,653	\$51,988,034	\$33,153,694	\$2,647,290	\$887,347,370
Item 436489 1	otals: \$1,683,334	\$0	\$7,254,957	\$0	\$0	\$0	\$0	\$8,938,291
	otals: \$1,683,334	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,334
DS	\$562,779	\$0	\$0	\$0	\$0	\$0	\$0	\$562,779
DIH	\$20,238	\$0	\$0	\$0	\$0	\$0	\$0	\$20,238
DDR	\$1,100,317	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,317
PRELIMINARY ENGINEE	ING - MANAGED BY FD	от						
	otals: \$0	\$0	\$7,254,957	\$0	\$0	\$0	\$0	\$7,254,957
TALT	\$0	\$0	\$426,386	\$0	\$0	\$0	\$0	\$426,386
DIH	\$0	\$0	\$97,600	\$0	\$0	\$0	\$0	\$97,600
DDR	\$0	\$0	\$6,042,841	\$0	\$0	\$0	\$0	\$6,042,841
ACSS	\$0	\$0	\$688,130	\$0	\$0	\$0	\$0	\$688,130
CONSTRUCTION - MAN	GED BY FDOT							
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
LRTP: State of	ood Repair & Resilienc	e (2045 LRTP pg. 31	.)				*N	ION-SIS*
Type of Work: RESURFA	CING							
Project Length: 1.682		Extra Description:	4 LANES					
					W OF WOODEIN			
Item Number: 436489		Description:	USB41/SR685/SR6	60/WKENNEDY FR	W OF WOODLYN	NE AVE TO W OF B	REVARD AVE	

Vision Zero (2045 LRTP pg. 35)

Item Number: 443968 1		Description:	DOYLE CARLTON	DR/LAUREL ST ROU	NDABOUT			
roject Length: 0.075	E	xtra Description:	CONSTRUCT ALL F	OUR APPROACHES	TO A SINGLE LAN	IE		
Type of Work: ROUNDABOUT								
LRTP: Vision Zero (204	5 LRTP pg. 35)						*N	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AV	AILABLE						
SU	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259
Totals:	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259
Item 443968 1 Totals:	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259

Project Length: 0

Type of Work: LIGHTING

Extra Description:

LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY F	DOT						
PKM1	\$535,880	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,085,880
Totals:	\$535,880	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,085,880
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
PKM1	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
Totals:	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
Item 436729 6 Totals:	\$678,322	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,228,322

Vision Zero (2045 LRTP pg. 35)

Item Number: 437789 1		Description: I	-75 (SR93A) AND	I-4/SR 600 HILLS	BOROUGH COUNTY	VARIOUS LOCAT	IONS	
Project Length: 6.452	E	xtra Description: F	REPLACE HIGH MA	AST LIGHTING				
Type of Work: LIGHTING								
LRTP: Vision Zero (204	5 LRTP pg. 35)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
DDR	\$0	\$0	\$0	\$0	\$11,448,554	\$0	\$0	\$11,448,554
DIH	\$0	\$0	\$0	\$0	\$168,361	\$0	\$0	\$168,361
Totals:	\$0	\$0	\$0	\$0	\$11,616,915	\$0	\$0	\$11,616,915
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
DDR	\$175,536	\$0	\$0	\$0	\$0	\$0	\$0	\$175,536
DIH	\$8,674	\$0	\$0	\$0	\$0	\$0	\$0	\$8,674
DS	\$4,312	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312
Totals:	\$188,522	\$0	\$0	\$0	\$0	\$0	\$0	\$188,522
Item 437789 1 Totals:	\$188,522	\$0	\$0	\$0	\$11,616,915	\$0	\$0	\$11,805,437
Item Number: 447740 1		Description:	NORTH FALKENBU	IRG RD. RRMP: A	-874.62			
Project Length: 0.001	F	•		,	BO UNITS, 6X6 HOU	SF		
Type of Work: RAIL SAFETY PRO						52		
LRTP: Vision Zero (204							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHP	\$0	\$160,551	\$0	\$0	\$0	\$0	\$0	\$160,551
Totals:	\$0	\$160,551	\$0	\$0	\$0	\$0	\$0	\$160,551

Vision Zero (2045 LRTP pg. 35)

Item Number: 445885 2		Description: S	SAFETY IMPROVE	MENTS TO VETS S	PUR (SR 568) IN H	ILLSBOROUGH CN	ГҮ, MP 0-3	
Project Length: 3.021	E	xtra Description:						
Type of Work: SAFETY PROJECT		·						
LRTP: Vision Zero (204	5 LRTP pg. 35)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
PKYR	\$0	\$0	\$928,391	\$0	\$0	\$0	\$0	\$928,391
Totals:	\$0	\$0	\$928,391	\$0	\$0	\$0	\$0	\$928,391
P D & E - MANAGED BY FDOT								
ΡΚΥΙ	\$2,779	\$0	\$0	\$0	\$0	\$0	\$0	\$2,779
PKYR	\$250,802	\$0	\$0	\$0	\$0	\$0	\$0	\$250,802
Totals:	\$253,581	\$0	\$0	\$0	\$0	\$0	\$0	\$253,581
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
PKYR	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$4,612
Totals:	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$4,612
Item 445885 2 Totals:	\$258,193	\$0	\$928,391	\$0	\$0	\$0	\$0	\$1,186,584
Item Number: 447739 1		Description: S	SOUTH PARSONS	AVE, RRMP: A-871	.49			
Project Length: 0.001	E	xtra Description: I	NSTALL 2 NEW FL	&G'S WITH CABLE				
Type of Work: RAIL SAFETY PRO	JECT	·						
LRTP: Vision Zero (204							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHP	\$0	\$345,083	\$0	\$0	\$0	\$0	\$0	\$345,083
Totals:	\$0	\$345,083	\$0	\$0	\$0	\$0	\$0	\$345,083
ltem 447739 1 Totals:	\$0	\$345,083	\$0	\$0	\$0	\$0	\$0	\$345,083

Hillsborough County, District 7

Vision Zero	(2045	LRTP	pg. 35)
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Item Number: 447738 1		Description						
	-	•		W WILSON ST, RR				
Project Length: 0.001		xtra Description: I	INSTALL 4 PAAIR (DF 12" LED FLASHI	NGLIGHTS			
Type of Work: RAIL SAFETY PRC	JECT							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHH	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
Totals:	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
Item 447738 1 Totals:	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
Type of Work: SIDEWALK LRTP: Vision Zero (204	5 LRTP pg. 35)						1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y CITY OF TAMPA							
SR2T	\$0	\$0	\$106,926	\$0	\$0	\$0	\$0	\$106,926
Totals:	\$0	\$0	\$106,926	\$0	\$0	\$0	\$0	\$106,926
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
SR2T	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 443582 1 Totals:	\$1,000	\$0	\$106,926	\$0	\$0	\$0	\$0	\$107,926

Vision Zero (2045 LRTP pg. 35)

Item Number: 447743 1		Description: T	TAMPA EAST BLV	D, RRMP: A-876.51				
Project Length: 0.001	E	xtra Description: I	NSTALL 2 FL&GS,	TRAIN DETECT, 6X	6 HOUSE WITH P	0		
Type of Work: RAIL SAFETY PRC	JECT							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHP	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
Totals:	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
Item 447743 1 Totals:	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
Item Number: 443925 1		Description: \	ISION ZERO COR	RIDOR STUDIES - V	ARIOUS LOCATIO	NS		
Project Length: 17.187	E	xtra Description: 1	l5TH,78TH,BBD,№	1ANGO,FLETCHER,	LYNN TURNER,SH	EL		
Type of Work: FEASIBILITY STUE	ΟY							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*N	ION-SIS*
	<2022	2022	2023	2024	2025	2026	>2026	All Years
Fund								
Fund PLANNING - RESPONSIBLE AGE	NCY NOT AVAILAB	LE						
	NCY NOT AVAILAB \$0	LE \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
PLANNING - RESPONSIBLE AGE			\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000

Vision Zero (2045 LRTP pg. 35)

Item Number: 445552 1		Description: I	DALE MABRY HIGH	HWAY FM N OF H	ILLSBOROUGH AVI	E TO S VILLAGE/FL	ETCHER AVE	
Project Length: 4.618	E	xtra Description:	ADD/ENHANCE CO	ORRIDOR LIGHTIN	G			
Type of Work: LIGHTING								
LRTP: Vision Zero (204	5 LRTP pg. 35)						*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	r						
ACSS	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
Totals:	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
Item 445552 1 Totals:	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
Item Number: 439476 5		Description:	F/W GREEN SPINE	CYCLE TRACK - P	H 2A FROM HOWA	ARD AVE TO ROME	AVF	
Project Length: 0.412	F				RACK ON CASS ST			
Type of Work: BIKE PATH/TRAIL								
LRTP: Vision Zero (204							1*	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AVA	ALABLE						
TALT	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543
Totals:	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543
Item 439476 5 Totals:	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543

Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

Item Number: 439476 3		Description: E	E/W GREEN SPINE	CYCLE TRACK - PH	H 3B FROM 7TH A	VE TO 13TH AVE		
Project Length: 0.43		Extra Description: (CONSTRUCT 10' B	UFFERED CYCLE T	RACK ON NUCCIO	PA		
Type of Work: BIKE PATH/TRAIL								
LRTP: Vision Zero (204	5 LRTP pg. 35)						*1	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	CITY OF TAMPA							
TALT	\$0	\$162,691	\$0	\$0	\$0	\$0	\$0	\$162,691
TALU	\$0	\$248,686	\$0	\$0	\$0	\$0	\$0	\$248,686
Totals:	\$0	\$411,377	\$0	\$0	\$0	\$0	\$0	\$411,377
Item 439476 3 Totals: Item Number: 439476 4	\$0		•	\$0			\$0	\$411,377
		. ,	E/W GREEN SPINE	CYCLE TRACK - PH	H 3C FROM 13TH /	AVE TO 21ST AVE		\$411,377
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL		Description: E	E/W GREEN SPINE	CYCLE TRACK - PH	H 3C FROM 13TH /	AVE TO 21ST AVE		
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (204)	5 LRTP pg. 35) <2022	Description: E Extra Description: (2022	E/W GREEN SPINE	CYCLE TRACK - PH	H 3C FROM 13TH /	AVE TO 21ST AVE RE	1*	NON-SIS*
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (204) Fund	5 LRTP pg. 35) <2022	Description: E Extra Description: (2022	E/W GREEN SPINE	CYCLE TRACK - PH	H 3C FROM 13TH /	AVE TO 21ST AVE RE	1*	NON-SIS*
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (204) Fund CONSTRUCTION - RESPONSIBLE	5 LRTP pg. 35) <2022 AGENCY NOT AV	Description: E Extra Description: (2022 /AILABLE	E/W GREEN SPINE CONSTRUCT 10' B 2023	CYCLE TRACK - PH UFFERED CYCLE TI 2024	H 3C FROM 13TH A RACK ON 15TH ST 2025	AVE TO 21ST AVE RE 2026	*r >2026	ION-SIS* All Years
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (204) Fund CONSTRUCTION - RESPONSIBLE LF	5 LRTP pg. 35) <2022 AGENCY NOT AV \$0	Description: E Extra Description: (2022 /AILABLE \$141,306	ZONSTRUCT 10' B 2023 \$0	CYCLE TRACK - PH UFFERED CYCLE TI 2024 \$0	H 3C FROM 13TH A RACK ON 15TH ST 2025 \$0	AVE TO 21ST AVE RE 2026 \$0	*n > 2026 \$0	ION-SIS* All Years \$141,306
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (2043) Fund CONSTRUCTION - RESPONSIBLE LF TALT	5 LRTP pg. 35) <2022 AGENCY NOT AV \$0 \$0	Description: E Extra Description: (2022 /AILABLE \$141,306 \$466,362	2023 \$0 \$0	CYCLE TRACK - PH UFFERED CYCLE TI 2024 \$0 \$0	H 3C FROM 13TH A RACK ON 15TH ST 2025 \$0 \$0	AVE TO 21ST AVE RE 2026 \$0 \$0	*r >2026 \$0 \$0	ION-SIS* All Years \$141,306 \$466,362

Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)	
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Item Number: 443516 1		Description:	EL PRADO SIDEWA	LK FROM S OMAR	R AVE TO S LOIS A	VE		
Project Length: 0.817	E	xtra Description:	CONSTRUCT 5' SID	EWALK				
Type of Work: SIDEWALK								
LRTP: Vision Zero (204	15 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	E AGENCY NOT AV	AILABLE						
TALT	\$0	\$0	\$20,268	\$0	\$0	\$0	\$0	\$20,268
TALU	\$0	\$0	\$574,803	\$0	\$0	\$0	\$0	\$574,803
Totals:	\$0	\$0	\$595,071	\$0	\$0	\$0	\$0	\$595,071
Item 443516 1 Totals:	\$0	\$0	\$595,071	\$0	\$0	\$0	\$0	\$595,071
Item Number: 443516 2		Description:	EL PRADO SIDEWA	LK FROM S LOIS A	VE TO BAYSHORE	BLVD		
Project Length: 1.433	E	xtra Description:	CONSTRUCT 5' SID	EWALK				
Type of Work: SIDEWALK								
LRTP: Vision Zero (204	15 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	E AGENCY NOT AV	AILABLE						
TALT	\$0	\$0	\$0	\$37,695	\$0	\$0	\$0	\$37,695
TALU	\$0	\$0	\$0	\$574,226	\$0	\$0	\$0	\$574,226
	\$0	\$0	\$0	\$611,921	\$0	\$0	\$0	\$611,921
Totals:	ŞU							1

Hillsborough County, District 7

Item Number: 436640 1		Description:	FLORIBRASKA AVI	E FROM N TAMPA	ST TO 9TH ST			
Project Length: 0.592	E	xtra Description:	CONVERT FROM 4	4 LANE TO 2 LANE	DIVIDED, INSTALL	BI		
Type of Work: BIKE LANE/SIDE	WALK							
LRTP: Vision Zero (204							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Υ СІТҮ ОҒ ТАМРА							
ACSA	\$0	\$303,150	\$0	\$0	\$0	\$0	\$0	\$303,150
LF	\$0	\$2,197,550	\$0	\$0	\$0	\$0	\$0	\$2,197,550
TALT	\$0	\$158,986	\$0	\$0	\$0	\$0	\$0	\$158,986
TALU	\$0	\$239,681	\$0	\$0	\$0	\$0	\$0	\$239,681
Totals:	\$0	\$2,899,367	\$0	\$0	\$0	\$0	\$0	\$2,899,367
CONSTRUCTION - MANAGED B	Y FDOT							
TALU	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Totals:	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Item 436640 1 Totals:	\$0	\$2,925,354	\$0	\$0	\$0	\$0	\$0	\$2,925,354
Item Number: 442426 1		Description:	GEORGE ROAD FF	ROM DANA SHORI	ES DR TO TOWN N (COUNTRY GREEN	WAY	
Project Length: 1.544	E	xtra Description:						
, ,	DR IMPROVEMENTS	•						
LRTP: Vision Zero (204							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
SU	\$0	\$0	\$0	\$0	\$477,614	\$0	\$0	\$477,614
		1.						

\$0

\$0

\$477,614

\$477,614

\$0

\$0

\$0

\$0

\$477,614

\$477,614

\$0

\$0

Totals:

Item 442426 1 Totals:

\$0

\$0

\$0

\$0

Vision Zero (2045 LRTP pg. 35)

Item Number: 447976 1		Description	1-322 /26 03 VI //	ESTSHORE INITER	HANGE SAFE TR	IP IMPROVEMENTS		
	-	•						
Project Length: 0.105		xtra Description:	TIMP FOR WESTSH	IORE INTERCHANC	JE RECONSTRUCT	- 1		
Type of Work: TRAFFIC OPS IMF	PROVEMENT							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*N	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 447976 1 Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item Number: 440511 4 Project Length: 0.383		xtra Description:				92/HILLSBOROUGI	H AVENUE	
Project Length: 0.383	R IMPROVEMENT	xtra Description:						NON-SIS*
Project Length: 0.383 Type of Work: URBAN CORRIDC	R IMPROVEMENT	xtra Description:						NON-SIS*
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204	DR IMPROVEMENT 5 LRTP pg. 35) <2022	xtra Description: S	RECONSTRUCT CU	JRB LINE TO ADD S	SHARED USE PATI	, 1	4*	
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund	DR IMPROVEMENT 5 LRTP pg. 35) <2022	xtra Description: S	RECONSTRUCT CU	JRB LINE TO ADD S	SHARED USE PATI	, 1	4*	
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund CONSTRUCTION - MANAGED BY	OR IMPROVEMENT 5 LRTP pg. 35) <2022 Y FDOT	Extra Description: S	RECONSTRUCT CU	JRB LINE TO ADD S	SHARED USE PATI	2026	*M >2026	All Years
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund CONSTRUCTION - MANAGED BY SU	DR IMPROVEMENT 5 LRTP pg. 35) <2022 Y FDOT \$0 \$0 \$0	xtra Description: S 2022 \$0 \$0	RECONSTRUCT CU 2023 \$0	JRB LINE TO ADD 9 2024 \$0	SHARED USE PATI 2025 \$0	2026 \$400,417	*۲ > 2026 \$0	All Years \$400,417
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund CONSTRUCTION - MANAGED BY SU Totals:	DR IMPROVEMENT 5 LRTP pg. 35) <2022 Y FDOT \$0 \$0 \$0	xtra Description: S 2022 \$0 \$0	RECONSTRUCT CU 2023 \$0	JRB LINE TO ADD 9 2024 \$0	SHARED USE PATI 2025 \$0	2026 \$400,417	*۲ > 2026 \$0	All Years \$400,417
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund CONSTRUCTION - MANAGED BY SU Totals: PRELIMINARY ENGINEERING - N	DR IMPROVEMENT 5 LRTP pg. 35) <2022 Y FDOT \$0 \$0 MANAGED BY FDO	xtra Description: S 2022 \$0 \$0 T	RECONSTRUCT CU 2023 \$0 \$0	JRB LINE TO ADD \$ 2024 \$0 \$0 \$0	SHARED USE PATI 2025 \$0 \$0	2026 \$400,417 \$400,417	*N >2026 \$0 \$0	All Years \$400,417 \$400,417

inisporough county, pistrice,

Vision Zero	(2045 LRTP	pg. 35)
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Item Number: 440511 5		Description:	OLA AVE BIKEWAY					
Project Length: 2.229	F		CONSTRUCT ON-ST					
<i>,</i>							<i>*</i> -	
LRTP: Vision Zero (2045	LRTP pg. 35)						1 *	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
TALT	\$0	\$0	\$1,110,494	\$0	\$0	\$0	\$0	\$1,110,494
TALU	\$0	\$0	\$2,345,600	\$0	\$0	\$0	\$0	\$2,345,600
Totals:	\$0	\$0	\$3,456,094	\$0	\$0	\$0	\$0	\$3,456,094
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
TALT	\$360,955	\$0	\$0	\$0	\$0	\$0	\$0	\$360,955
TALU	\$251,622	\$0	\$0	\$0	\$0	\$0	\$0	\$251,622
Totals:	\$612,577	\$0	\$0	\$0	\$0	\$0	\$0	\$612,577
Item 440511 5 Totals:	\$612,577	\$0	\$3,456,094	\$0	\$0	\$0	\$0	\$4,068,671
Item Number: 447737 1		Description:	PARK ROAD AT US	92, RRMP: A-860	.09			
Project Length: 0.001	F		INSTALL 12 PAIR O					
Type of Work: RAIL SAFETY PROJ								
							**	
LRTP: Vision Zero (2045	LKTP pg. 35)						- T	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANAG	ED BY FDOT							
RHP	\$0	\$63,357	\$0	\$0	\$0	\$0	\$0	\$63,357
Totals:	\$0	\$63,357	\$0	\$0	\$0	\$0	\$0	\$63,357

Vision Zero (2045 LRTP pg. 35)

Item Number: 431492 3		Description:	SR 569/N 39TH/N	40TH ST FROM E	SR 60/ADAMO DR	TO HILLSBOROUC	GH AVE	
Project Length: 2.845	E	xtra Description:	PD&E FOR ROUNE	DABOUTS				
Type of Work: PD&E/EMO STU	DY							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
Totals:	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
Item 431492 3 Totals:	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
Item Number: 445560 1		Description:	SR 574 FROM SYD	NEY DOVER RD TO) TURKEY CREEK R	D		
Project Length: 2.349	E	xtra Description:	ADD CORRIDOR LI	GHTING				
Type of Work: LIGHTING								
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
ACSS	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965
Totals:	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965
Item 445560 1 Totals:	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965

Vision Zero (2045 LRTP pg. 35)

Item Number: 448507 1		Description:	SR 574 (MLK BLVD) FROM US 301 T	O TURKEY CREEK			
Project Length: 11.806	E	xtra Description:	CORRIDOR STUDY					
Type of Work: PD&E/EMO STU	DY							
LRTP: Vision Zero (204	15 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDC	т							
SU	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
Totals:	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
Item 448507 1 Totals:	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
Item Number: 443491 1 Project Length: 5.578 Type of Work: CORRIDOR/SUB/ LRTP: Vision Zero (204	AREA PLANNING	Description: 9	SR 574/W MLK JR SAFETY & MOBILI1			O 40TH AVE	*	NON-SIS*
	10 1							
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDC	т							
SU	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000
Item 443491 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000

Hillsborough County, District 7

Vision Zero	(2045 LRTP	pg. 35)
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Item Number: 434736 2		Description: S	SR 574/W REYNOL	.DS ST FROM E OF	TURKEY CREEK RI	D TO N ALEXANDE	R ST	
Project Length: 2.056	E	xtra Description: (CONSTRUCT SIDEV	VALK ON NORTH	& SOUTH SIDE			
Type of Work: SIDEWALK								
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$1,028,753	\$0	\$0	\$0	\$0	\$0	\$1,028,753
DIH	\$0	\$14,028	\$0	\$0	\$0	\$0	\$0	\$14,028
Totals:	\$0	\$1,042,781	\$0	\$0	\$0	\$0	\$0	\$1,042,781
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$29,202	\$196,000	\$0	\$0	\$0	\$0	\$0	\$225,202
Totals:	\$29,202	\$196,000	\$0	\$0	\$0	\$0	\$0	\$225,202
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	т						
DDR	\$321,762	\$0	\$0	\$0	\$0	\$0	\$0	\$321,762
DEM	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108
DIH	\$44,929	\$0	\$0	\$0	\$0	\$0	\$0	\$44,929
DS	\$84,382	\$0	\$0	\$0	\$0	\$0	\$0	\$84,382
Totals:	\$451,181	\$0	\$0	\$0	\$0	\$0	\$0	\$451,181
RIGHT OF WAY - MANAGED BY	FDOT							
DDR	\$205,900	\$0	\$0	\$0	\$0	\$0	\$0	\$205,900
DIH	\$63,054	\$0	\$0	\$0	\$0	\$0	\$0	\$63,054
DS	\$214,483	\$0	\$0	\$0	\$0	\$0	\$0	\$214,483
Totals:	\$483,437	\$0	\$0	\$0	\$0	\$0	\$0	\$483,437
Item 434736 2 Totals:	\$963,820	\$1,238,781	\$0	\$0	\$0	\$0	\$0	\$2,202,601

Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)	2045 LRTP pg. 35)
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Item Number: 435908 2		Description:	SR 580/W BUSCH	BLVD FROM N D	ALE MABRY HWY TO	O N NEBRASKA		
Project Length: 3.684	Ex	tra Description:	URBAN CORRIDOF		S			
Type of Work: URBAN CORRIDO	R IMPROVEMENTS							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDOT							
DDR	\$1,151,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151,602
DIH	\$25,760	\$0	\$0	\$0	\$0	\$0	\$0	\$25,760
DS	\$66,041	\$0	\$0	\$0	\$0	\$0	\$0	\$66,041
Totals:	\$1,243,403	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,403
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
RIGHT OF WAY - MANAGED BY	FDOT							
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
SU	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Totals:	\$5,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,105,000
Item 435908 2 Totals:	\$1,298,403	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$2,398,403

Vision Zero (2045 LRTP pg. 35)	
(10 /	

Item Number: 445652 1		Description:	SR 582/FOWLER A	VE FROM FLORIDA	AVENUE TO 50	TH STREET		
Project Length: 0.156	Ex	xtra Description:	SAFETY AND OPER	RATION IMPROVEN	1ENTS			
Type of Work: URBAN CORRIDO	R IMPROVEMENTS	5						
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$0	\$0	\$0	\$6,279,330	\$0	\$6,279,330
DIH	\$0	\$0	\$0	\$0	\$0	\$275,520	\$0	\$275,520
DS	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
LF	\$0	\$0	\$0	\$0	\$0	\$4,592,000	\$0	\$4,592,000
SU	\$0	\$0	\$0	\$0	\$0	\$3,816,669	\$0	\$3,816,669
Totals:	\$0	\$0	\$0	\$0	\$0	\$16,163,519	\$0	\$16,163,519
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
SU	\$0	\$0	\$0	\$2,501,000	\$0	\$0	\$0	\$2,501,000
Totals:	\$0	\$0	\$0	\$2,501,000	\$0	\$0	\$0	\$2,501,000
Item 445652 1 Totals:	\$0	\$0	\$0	\$2,501,000	\$0	\$16,163,519	\$0	\$18,664,519

Vision Zero (2045 LRTP pg. 35)											
Item Number: 441663 2		Description:	SR 60 FROM E OF	US 41/SR 599/N 50	TH ST TO E OF U	S 301/SR 43.					
Project Length: 2.638		Extra Description:	COMPLETE STREE	TS, GOES WITH RES	URFACING PROJ	EC					
Type of Work: INTERSECTION IN	//PROVEMENT										
LRTP: Vision Zero (204	5 LRTP pg. 35)						*1	NON-SIS*			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
CONSTRUCTION - MANAGED BY	/ FDOT										
DDR	\$0	\$0	\$0	\$430,205	\$0	\$0	\$0	\$430,205			
DIH	\$0	\$0	\$0	\$5,866	\$0	\$0	\$0	\$5,866			
Totals:	\$0	\$0	\$0	\$436,071	\$0	\$0	\$0	\$436,071			
PRELIMINARY ENGINEERING - N	ANAGED BY FDC	от									
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000			
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000			
Item 441663 2 Totals:	\$0	\$1,000	\$0	\$436,071	\$0	\$0	\$0	\$437,071			

Item	443583 2 Totals:	\$196,756	\$1,468,499	\$0	\$0	\$0	\$0	\$0	\$1,665,255
	Totals:	\$186,756	\$0	\$0	\$0	\$0	\$0	\$0	\$186,756
D	DS	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$328
DI	IH	\$1,161	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161
DE	DR	\$185,267	\$0	\$0	\$0	\$0	\$0	\$0	\$185,267
PRELIMINAR	RY ENGINEERING - M	IANAGED BY FDO	т						
	Totals:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DE	DR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ENVIRONME	ENTAL - MANAGED E	BY FDOT							
	Totals:	\$0	\$1,468,499	\$0	\$0	\$0	\$0	\$0	\$1,468,499
TA	ALT	\$0	\$1,468,499	\$0	\$0	\$0	\$0	\$0	\$1,468,499
CONSTRUCTI	ION - MANAGED BY	FDOT							
Fu	ind	<2022	2022	2023	2024	2025	2026	>2026	All Years
LRTP:	: Vision Zero (2045	5 LRTP pg. 35)						*	NON-SIS*
Type of Work:									
Project Length:		E	xtra Description: I	NSTALL PED CROS	SINGS WITH OVE	RHEAD STRUCTUR	E		
Item Number:			•			EWILD AND KNOL			

			Vision Zero (2	2045 LRTP pg. 3	35)			
Item Number: 448508 1		Description:	TWIGGS ST FROM	1 NEBRASKA AVE TC	ASHLEY DRIVE			
Project Length: 0.609	E	xtra Description:	COMPLETE STREE	TS AND SAFETY IMI	PROVEMENTS			
Type of Work: URBAN CORRIDO	RIMPROVEMENTS	5						
LRTP: Vision Zero (2045	LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AVA	AILABLE						
CIGP	\$0	\$0	\$0	\$0	\$0	\$3,041,162	\$0	\$3,041,162
LFP	\$0	\$0	\$0	\$0	\$0	\$2,291,162	\$0	\$2,291,162
Totals:	\$0	\$0	\$0	\$0	\$0	\$5,332,324	\$0	\$5,332,324
PRELIMINARY ENGINEERING - R	ESPONSIBLE AGEN	ICY NOT AVAILA	BLE					
LFP	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Totals:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Item 448508 1 Totals:	\$0	\$0	\$0	\$750,000	\$0	\$5,332,324	\$0	\$6,082,324
Item Number: 445559 1		Description:	US 41 FROM 14T	H AVE SW TO 19TH	AVE NE			
Project Length: 2.089	E	xtra Description:	ADD/ENHANCE C	ORRIDOR LIGHTING				
Type of Work: LIGHTING								
LRTP: Vision Zero (2045	LRTP pg. 35)						*	NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
CONSTRUCTION - MANAGED E	BY FDOT									
DDR	\$0	\$0	\$0	\$193,743	\$0	\$0	\$0	\$193,743		
DIH	\$0	\$0	\$0	\$2,641	\$0	\$0	\$0	\$2,641		
Totals:	\$0	\$0	\$0	\$196,384	\$0	\$0	\$0	\$196,384		
Item 445559 1 Totals:	\$0	\$0	\$0	\$196,384	\$0	\$0	\$0	\$196,384		

misborough county, District /

		V	ision Zero (2045 LRTP pg. 3	35)			
Item Number: 443492 1		Description: L	IS 41/SR 45/NEI	BRASKA AVE FROM K	ENNEDY BLVD T	O BUSCH BLVD		
Project Length: 5.692	I	Extra Description: P	EDESTRIAN CRO	DSSINGS FM HEIGHTS	S MOBILITY STUD	γ		
Type of Work: URBAN CORRIDO	R IMPROVEMENT	S						
LRTP: Vision Zero (2045	LRTP pg. 35)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$2,723,079	\$0	\$0	\$0	\$2,723,079
DIH	\$0	\$0	\$0	\$36,470	\$0	\$0	\$0	\$36,470
Totals:	\$0	\$0	\$0	\$2,759,549	\$0	\$0	\$0	\$2,759,549
PRELIMINARY ENGINEERING - N	IANAGED BY FDC	т						
DDR	\$0	\$798,470	\$0	\$0	\$0	\$0	\$0	\$798,470
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Totals:	\$1,000	\$799,470	\$0	\$0	\$0	\$0	\$0	\$800,470
Item 443492 1 Totals:	\$1,000	\$799,470	\$0	\$2,759,549	\$0	\$0	\$0	\$3,560,019

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Vision Zero (2045 LRTP pg. 35)	
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Item Number: 440511 2		Description:	US 41B/N TAMPA	ST & N FLORIDA	AVE FROM E TYLER	TO COLUMBUS DR	R	
Project Length: 2.034	E	xtra Description:	MULTIMODAL SAF	ETY IMPROVEM	ENTS URBAN CORR	ID		
Type of Work: URBAN CORRIDO	R IMPROVEMENT:	S						
LRTP: Vision Zero (2045	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
SU	\$0	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,427,899
Totals:	\$0	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,427,899
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
DDR	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
DIH	\$43,839	\$0	\$0	\$0	\$0	\$0	\$0	\$43,839
DS	\$7,872	\$0	\$0	\$0	\$0	\$0	\$0	\$7,872
Totals:	\$52,054	\$0	\$0	\$0	\$0	\$0	\$0	\$52,054
Item 440511 2 Totals:	\$52,054	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,479,953
Item Number: 440511 7		Description:	US 41B/N TAMPA	ST & N FLORIDA	AVE FROM COLUM		BLVD	
Project Length: 2.042	F				ENTS URBAN CORR			
, ,		•	MOLTIMODAL SAF		LINIS ORBAIN CORK	U		
Type of Work: URBAN CORRIDO		5						
LRTP: Vision Zero (2045	ERTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
	ćo.	\$0	\$0	\$0	\$0	\$12,795,720	\$0	\$12,795,720
SU	\$0	ΨŪ						<i>q</i> ==), 00), =0
SU Totals:	\$0 \$0	\$0	\$0	\$0	\$0	\$12,795,720	\$0	\$12,795,720

		۱	/ision Zero (2	045 LRTP pg.	35)			
Item Number: 443665 2		Description:	USB 41/SR 685 FR	OM USB41/SR 685	5 FLORIDA AVE TO	USB 41/SR 60 E J/	ACKSON	
Project Length: 3.245	E	xtra Description: I	MULTI-MODAL SA	FETY IMPROVEME	ENTS, GOES WITH	RE		
Type of Work: URBAN CORRIDC	R IMPROVEMENTS	5						
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$0	\$1,476,799	\$0	\$0	\$0	\$1,476,799
DIH	\$0	\$0	\$0	\$2,234	\$0	\$0	\$0	\$2,234
Totals:	\$0	\$0	\$0	\$1,479,033	\$0	\$0	\$0	\$1,479,033
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 443665 2 Totals:	\$0	\$1,000	\$0	\$1,479,033	\$0	\$0	\$0	\$1,480,033
Project Totals:	\$4,251,647	\$8,762,980	\$6,387,101	\$10,679,182	\$26,860,971	\$35,302,980	\$0	\$92,244,861
GRAND TOTAL	\$4,251,647	\$8,762,980	\$6,387,101	\$10,679,182	\$26,860,971	\$35,302,980	\$0	\$92,244,861

Smart Cities	(2045	LRTP	pg. 39)
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Item Number: 441896 1		Description	HART CAD/AVL SYS					
Project Length: 0	Ex	•	REPL.OUTDATED C				OL	
	CLES/EQUIPMENT	tra Description.	REFLOOIDATED C		DISPATCIT& AUT	0		
<i>,</i> ,	, .						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTAT	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item 441896 1 Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item Number: 448483 1 Project Length: 25.556 Type of Work: TRAFFIC CONTRO LRTP: Smart Cities (204	DL DEVICES/SYSTEM	tra Description:	HILLSBOROUGH CC				PLEMENATION	*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AVA	ILABLE				-		
DITS	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 448483 1 Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Smart Cities (2045 LRTP pg. 39)

Item Number: 431950 4		Description:	ROAD RANGER SE	RVICES - I-4 / SELN	AON XWAY CROSS	TOWN CONNECT	OR	
Project Length: 6.164	E	ktra Description:		, -			-	
Type of Work: SERVICE PATROL								
LRTP: Smart Cities (204								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY	DOT						
PKM1	\$3,441,385	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441,385
Totals:	\$3,441,385	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441,385
OPERATIONS - MANAGED BY FI	тос							
PKM1	\$0	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$4,292,400
Totals:	\$0	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$4,292,400
Item 431950 4 Totals:	\$3,441,385	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$7,733,785
Item Number: 443711 2		Description:	CLEVELAND STREE	T AT ROME AVEN	UE			
Project Length: 0.1	E	ktra Description:	SIGNALIZATION O	F INTERSECTION				
Type of Work: TRAFFIC SIGNALS	5							
LRTP: Smart Cities (204	15 LRTP pg. 39)						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Υ CITY OF TAMPA							
ACSS	\$0	\$509,726	\$0	\$0	\$0	\$0	\$0	\$509,726
Totals:	\$0	\$509,726	\$0	\$0	\$0	\$0	\$0	\$509,726
Item 443711 2 Totals:	\$0	\$509,726	\$0	\$0	\$0	\$0	\$0	\$509,726

Item Number: 440736 1		Description:	E ALEXANDER ST A	AT JIM JOHNSON	RD			
Project Length: 0.1	E	xtra Description:	ADD EB TURN LAN	IES				
Type of Work: ADD TURN LANE	.(S)							
LRTP: Smart Cities (20	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
SU	\$0	\$0	\$0	\$0	\$527,210	\$0	\$0	\$527,210
Totals:	\$0	\$0	\$0	\$0	\$527,210	\$0	\$0	\$527,210
Item 440736 1 Totals:	\$0	\$0	\$0	\$0	\$527,210	\$0	\$0	\$527,210
Project Length: 0.274 Type of Work: INTERSECTION II LRTP: Smart Cities (20	MPROVEMENT	xtra Description: 9	SIGNALIZE INTERS	ECTION			*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	E AGENCY NOT AV	AILABLE						
CONSTRUCTION - RESPONSIBLE	CAGENCI NOTAV.					60	4.4	
CONSTRUCTION - RESPONSIBLE	\$0	\$848,495	\$0	\$0	\$0	\$0	\$0	\$848,495
		\$848,495 \$3,153,193	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$848,495 \$3,153,193
ACSS	\$0							

Item Number: 446132 1	er: 446132 1 Description: I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75										
Project Length: 1.031	Project Length: 1.031 Extra Description: 12'WIDE ASPHALT AUX LN &FULL DEPTH 12'WIDE CONC										
Type of Work: ADD AUXILIARY LANE(S)											
LRTP: Smart Cities (20	LRTP: Smart Cities (2045 LRTP pg. 39) *SIS*										
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
CONSTRUCTION - MANAGED B	CONSTRUCTION - MANAGED BY FDOT										
ACFP	\$0	\$0	\$0	\$0	\$0	\$4,935,191	\$0	\$4,935,191			
Totals:	\$0	\$0	\$0	\$0	\$0	\$4,935,191	\$0	\$4,935,191			
PRELIMINARY ENGINEERING -	MANAGED BY FDO	r									
ACFP	\$0	\$0	\$1,160,454	\$0	\$0	\$0	\$0	\$1,160,454			
Totals:	\$0	\$0	\$1,160,454	\$0	\$0	\$0	\$0	\$1,160,454			
Item 446132 1 Totals:	\$0	\$0	\$1,160,454	\$0	\$0	\$4,935,191	\$0	\$6,095,645			

Item Number: 445362 2		Description: I-	4 FRAME/SR 400	FROM DOWNTO	WN TAMPA TO PO	LK COUNTY LINE (CAV)	
Project Length: 164.506	E	xtra Description: I-	4 FRAME NEW C	ONNECTED VEHIC	LE INFRASTRUCTU	IRE		
Type of Work: ITS COMMUNICA	TION SYSTEM							
LRTP: Smart Cities (204	5 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY FDOT								
DITS	\$0	\$1,564,260	\$0	\$0	\$0	\$0	\$0	\$1,564,260
TSM	\$0	\$474,739	\$0	\$0	\$0	\$0	\$0	\$474,739
Totals:	\$0	\$2,038,999	\$0	\$0	\$0	\$0	\$0	\$2,038,999
CONSTRUCTION - MANAGED BY	FDOT							
ACFP	\$0	\$1,715,985	\$0	\$0	\$0	\$0	\$0	\$1,715,985
DDR	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$316
DIH	\$0	\$147,696	\$0	\$0	\$0	\$0	\$0	\$147,696
DITS	\$0	\$949,140	\$0	\$0	\$0	\$0	\$0	\$949,140
DS	\$2,056	\$0	\$0	\$0	\$0	\$0	\$0	\$2,056
TSM	\$0	\$9,596,860	\$0	\$0	\$0	\$0	\$0	\$9,596,860
Totals:	\$2,372	\$12,409,681	\$0	\$0	\$0	\$0	\$0	\$12,412,053
RAILROAD & UTILITIES - MANAG	ED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 445362 2 Totals:	\$52,372	\$14,448,680	\$0	\$0	\$0	\$0	\$0	\$14,501,052

Item Number: 447012 1 Project Length: 13.477	E	Description: I			1 FROM WESTSH		K CO/LINE	
Type of Work: ITS COMMUNICA LRTP: Smart Cities (204	TION SYSTEM	p		,		_,		*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY FDOT								
DITS	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONSTRUCTION - MANAGED BY	Y FDOT							
DITS	\$0	\$1,461,000	\$0	\$0	\$0	\$0	\$0	\$1,461,000
Totals:	\$0	\$1,461,000	\$0	\$0	\$0	\$0	\$0	\$1,461,000
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 447012 1 Totals:	\$50,000	\$1,961,000	\$0	\$0	\$0	\$0	\$0	\$2,011,000

Item Number: 446131 1		Description:	I-4 WB AUXILIARY	LANE FROM E O	F 50TH ST T W OF M	LK JR BLVD		
Project Length: 0.672	E	xtra Description:	12'WIDE ASPHALT	AUX LN & FULL	DEPTH 12'WIDE ASP	Η		
Type of Work: ADD AUXILIARY I	_ANE(S)							
LRTP: Smart Cities (20	45 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACFP	\$0	\$0	\$0	\$0	\$4,355,463	\$0	\$0	\$4,355,463
Totals:	\$0	\$0	\$0	\$0	\$4,355,463	\$0	\$0	\$4,355,463
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
ACFP	\$0	\$534,883	\$0	\$0	\$0	\$0	\$0	\$534,883
Totals:	\$0	\$534,883	\$0	\$0	\$0	\$0	\$0	\$534,883
Item 446131 1 Totals:	\$0	\$534,883	\$0	\$0	\$4,355,463	\$0	\$0	\$4,890,346
Item Number: 444434 1		Description:	I-4/SR 400 FROM	W OF COUNTY LI	NE ROAD TO COUN	TY LINE ROAD		
Project Length: 0.708	E	xtra Description:	ADD TURN LANES	FROM WB TO CO	OUNTY LINE, INSTAL	L		
Type of Work: ADD TURN LANE								
LRTP: Smart Cities (20								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
ACFP	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109
Totals:	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109
Item 444434 1 Totals:	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109

Smart Cities (2045 LRTP pg. 39)

Item Number: 448506 1		•	PALM RIVER RD A	T US 41/50TH ST				
Project Length: 0.306	E	xtra Description:						
Type of Work: INTERSECTION IN	MPROVEMENT							
LRTP: Smart Cities (204	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AV	AILABLE						
CIGP	\$0	\$0	\$0	\$0	\$1,359,377	\$0	\$0	\$1,359,377
LFP	\$0	\$0	\$0	\$0	\$447,485	\$0	\$0	\$447,485
Totals:	\$0	\$0	\$0	\$0	\$1,806,862	\$0	\$0	\$1,806,862
PRELIMINARY ENGINEERING - F	RESPONSIBLE AGEN	NCY NOT AVAILAB	LE					
LFP	\$0	\$231,586	\$0	\$0	\$0	\$0	\$0	\$231,586
Totals:	\$0	\$231,586	\$0	\$0	\$0	\$0	\$0	\$231,586
RIGHT OF WAY - RESPONSIBLE	AGENCY NOT AVA	ILABLE						
LFP	\$0	\$0	\$262,958	\$0	\$0	\$0	\$0	\$262,958
Totals:	\$0	\$0	\$262,958	\$0	\$0	\$0	\$0	\$262,958
Item 448506 1 Totals:	\$0	\$231,586	\$262,958	\$0	\$1,806,862	\$0	\$0	\$2,301,406
Item Number: 440734 1		Description:	PARK RD INTERSE	CTION AT CORON	ET RD AND E ALSOE	BROOK ST		
Project Length: 0.1	F	xtra Description:						
Type of Work: ADD LEFT TURN								
	()						**	NON-SIS*
LRTP: Smart Cities (204	10 1							NOIN-SIS
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	т						
SU	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811
Totals:	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811
Item 440734 1 Totals:	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811

Item Number: 440733 1		Description:	SR 39/ALEXANDER	ST AT JL REDMAN	N PKWY			
Project Length: 0.1	E>	tra Description:	ADD RIGHT TURN	LANES ON SB SR 3	9 TO WB ALEXAN	DE		
Type of Work: ADD RIGHT TURN	LANE(S)							
LRTP: Smart Cities (204	5 LRTP pg. 39)						1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
SU	\$0	\$0	\$157,279	\$0	\$0	\$0	\$0	\$157,279
Totals:	\$0	\$0	\$157,279	\$0	\$0	\$0	\$0	\$157,279
PRELIMINARY ENGINEERING - M	IANAGED BY FDOT	г						
DIH	\$21,529	\$0	\$0	\$0	\$0	\$0	\$0	\$21,529
DS	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
Totals:	\$22,205	\$0	\$0	\$0	\$0	\$0	\$0	\$22,205
RIGHT OF WAY - MANAGED BY	FDOT							
SU	\$676,200	\$0	\$0	\$0	\$0	\$0	\$0	\$676,200
Totals:	\$676,200	\$0	\$0	\$0	\$0	\$0	\$0	\$676,200
Item 440733 1 Totals:	\$698,405	\$0	\$157,279	\$0	\$0	\$0	\$0	\$855,684

Item Number: 443445 3		Description: S	SR 574/W MLK BI	VD FROM WEST O	F DALE MABRY H	WY TO EAST OF I-2	275	
Project Length: 3.194	E	Extra Description: I	NTEGRATED COR	RIDOR MANAGEM	ENT			
Type of Work: ITS COMMUNIC	ATION SYSTEM							
LRTP: Smart Cities (20	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY	FDOT							
SU	\$0	\$3,489,711	\$0	\$0	\$0	\$0	\$0	\$3,489,711
Totals:	\$0	\$3,489,711	\$0	\$0	\$0	\$0	\$0	\$3,489,711
PRELIMINARY ENGINEERING -	MANAGED BY FDC	т					-	
DS	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$605
SU	\$1,001	\$100,000	\$0	\$0	\$0	\$0	\$0	\$101,001
Totals:	\$1,606	\$100,000	\$0	\$0	\$0	\$0	\$0	\$101,606
Item 443445 3 Totals:	\$1,606	\$3,589,711	\$0	\$0	\$0	\$0	\$0	\$3,591,317
Item Number: 443426 2		Description: S	SR 60 FROM W O	F SR 39 TO W OF CI				
Project Length: 0.933 Type of Work: ADD LEFT TURN	LANE(S)	Description: S Extra Description:	5R 60 FROM W O					
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20	LANE(S) 45 LRTP pg. 39)	xtra Description:		F SR 39 TO W OF CI	LARENCE GORDO	N JR RD		*SIS*
Project Length: 0.933 Type of Work: ADD LEFT TURN	LANE(S)	•	5R 60 FROM W O 2023				>2026	
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20	LANE(S) 45 LRTP pg. 39) <2022	xtra Description:		F SR 39 TO W OF CI	LARENCE GORDO	N JR RD	>2026	*SIS*
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund	LANE(S) 45 LRTP pg. 39) <2022	xtra Description:		F SR 39 TO W OF CI	LARENCE GORDO	N JR RD	> 2026 \$0	*SIS*
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0 \$0	xtra Description:	2023	F SR 39 TO W OF CI	LARENCE GORDO	N JR RD 2026		*SIS* All Years
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B DDR	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0	xtra Description: 2022 \$0	2023 \$0	F SR 39 TO W OF CI 2024 \$461,438	LARENCE GORDO	N JR RD 2026 \$0	\$0	*SIS* All Years \$461,438
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B DDR DIH	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0 \$0 \$0 \$0	xtra Description: 2022 \$0 \$0 \$0 \$0	2023 \$0 \$0	F SR 39 TO W OF CI 2024 \$461,438 \$6,292	LARENCE GORDO 2025 \$0 \$0	N JR RD 2026 \$0 \$0	\$0 \$0	*SIS* All Years \$461,438 \$6,292
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20) Fund CONSTRUCTION - MANAGED B DDR DDR DIH Totals:	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0 \$0 \$0 \$0	xtra Description: 2022 \$0 \$0 \$0 \$0	2023 \$0 \$0	F SR 39 TO W OF CI 2024 \$461,438 \$6,292	LARENCE GORDO 2025 \$0 \$0	N JR RD 2026 \$0 \$0	\$0 \$0	*SIS* All Years \$461,438 \$6,292
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B DDR DDR DIH Totals: PRELIMINARY ENGINEERING -	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0 \$0 \$0 MANAGED BY FDC	xtra Description: 2022 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	2024 \$461,438 \$6,292 \$467,730	LARENCE GORDO 2025 \$0 \$0 \$0 \$0	N JR RD 2026 \$0 \$0 \$0 \$0	\$0 \$0 \$0	*SIS* All Years \$461,438 \$6,292 \$467,730

Item Number: 443969 2		Description:	SR 60/BRANDON	BLVD @ ST CLOUD	DR			
Project Length: 0.1	E>	tra Description:	G/W 435750-1					
Type of Work: INTERSECTION IN	/IPROVEMENT							
LRTP: Smart Cities (204	15 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918	\$3,918
LF	\$0	\$0	\$0	\$0	\$0	\$0	\$345,054	\$345,054
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$130,602	\$130,602
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$130,602	\$130,602
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$610,176	\$610,176
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	г						
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
LF	\$0	\$0	\$0	\$316,500	\$0	\$0	\$0	\$316,500
Totals:	\$0	\$0	\$0	\$317,500	\$0	\$0	\$0	\$317,500
RIGHT OF WAY - MANAGED BY	FDOT							
LF	\$0	\$0	\$0	\$0	\$0	\$319,300	\$0	\$319,300
Totals:	\$0	\$0	\$0	\$0	\$0	\$319,300	\$0	\$319,300
Item 443969 2 Totals:	\$0	\$0	\$0	\$317,500	\$0	\$319,300	\$610,176	\$1,246,976

Smart Cities	(2045 LRTP pg.	39)

Item Number: 441288 1		Description:	SR 60/BRANDON B	SLVD AT VALRICO	FROM S OF SR 60	TO N OF SR 60		
Project Length: 0.071	E	•	ADD SB TO EB LEFT					
Type of Work: INTERSECTION I		·						
LRTP: Smart Cities (20								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B								
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$724,100	\$724,100
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$724,100	\$724,100
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,200	\$1,448,200
Item 441288 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,200	\$1,448,200
Item Number: 441110 1		Description:	SR 60/KENNEDY BI	VD AT WESTSHC	RE			
Project Length: 0.106	E	xtra Description:	SIGNAL REBUILD					
Type of Work: TRAFFIC SIGNAL		·						
LRTP: Smart Cities (20							*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$336,879	\$0	\$0	\$0	\$0	\$336,879
Totals:	\$0	\$0	\$337,879	\$0	\$0	\$0	\$0	\$337,879
	\$0			\$0		\$0		

Smart Cities	(2045 I	LRTP	pg.	39)
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Item Number: 443445 2		Description: S	SR 60/KENNEDY F	BLVD FROM WEST C	F MEMORIAL HV	Y TO FAST OF AS	HI FY DR	
Project Length: 4.632	F	•		RIDOR MANAGEME				
Type of Work: ITS COMMUNICA								
							*	
LRTP: Smart Cities (20	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$4,122,363	\$0	\$0	\$0	\$4,122,363
DIH	\$0	\$0	\$0	\$55,210	\$0	\$0	\$0	\$55,210
Totals:	\$0	\$0	\$0	\$4,177,573	\$0	\$0	\$0	\$4,177,573
Item 443445 2 Totals:	\$0	\$0	\$0	\$4,177,573	\$0	\$0	\$0	\$4,177,573
Item Number: 443969 1		Description: S	SR 60/W BRANDO	ON BLVD FROM LAK	EWOOD DR TO N	IOUNT CARMEL		
Project Length: 3.111 Type of Work: INTERSECTION II	MPROVEMENT	Extra Description: 1	MPROVE TURN L	ANES AND ADD ME	DIANS			*010*
Type of Work: INTERSECTION II LRTP: Smart Cities (20	MPROVEMENT 45 LRTP pg. 39)					2026	>2026	*SIS*
Type of Work: INTERSECTION II LRTP: Smart Cities (20 Fund	MPROVEMENT 45 LRTP pg. 39) <2022	2022	MPROVE TURN L	ANES AND ADD ME	DIANS 2025	2026	>2026	*SIS* All Years
Type of Work: INTERSECTION II LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B	MPROVEMENT 45 LRTP pg. 39) <2022 Y HILLSBOROUGH	2022 COUNTY BOCC	2023	2024	2025			All Years
Type of Work: INTERSECTION IF LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B LFP	MPROVEMENT 45 LRTP pg. 39) <2022 Y HILLSBOROUGH \$0	2022 COUNTY BOCC \$3,023,366	2023 \$0	2024 \$0	2025 \$0	\$0	\$0	All Years \$3,023,366
Type of Work: INTERSECTION II LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B LFP TRIP	MPROVEMENT 45 LRTP pg. 39) <2022 Y HILLSBOROUGH \$0 \$0	2022 COUNTY BOCC \$3,023,366 \$1,668,754	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	\$0 \$0	\$0 \$0	All Years \$3,023,366 \$1,668,754
Type of Work: INTERSECTION II LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B LFP	MPROVEMENT 45 LRTP pg. 39) <2022 Y HILLSBOROUGH \$0	2022 COUNTY BOCC \$3,023,366	2023 \$0	2024 \$0	2025 \$0	\$0	\$0	All Years \$3,023,366

Item Number: 445668 1		Description:	SR 600 FROM W E	ND OF EB GAND	Y BRIDGE TO DALE N	ABRY HWY		
Project Length: 5	E	xtra Description:	ITS DEPLOYMENT	ON GANDY				
Type of Work: ITS COMMUNICA	TION SYSTEM							
LRTP: Smart Cities (204	15 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DIH	\$0	\$0	\$0	\$0	\$40,861	\$0	\$0	\$40,861
DITS	\$0	\$0	\$0	\$0	\$3,050,991	\$0	\$0	\$3,050,991
DS	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317
Totals:	\$1,317	\$0	\$0	\$0	\$3,091,852	\$0	\$0	\$3,093,169
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Item 445668 1 Totals:	\$31,317	\$0	\$0	\$0	\$3,091,852	\$0	\$0	\$3,123,169

Smart Cities	(2045	LRTP	pg. 39)
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Item Number: 445920 2		Description:	JS 301/SR 43 FRC	OM N OF BLOOMIN	GDALE AVE TO N	ILK BLVD.		
Project Length: 5.941	E	xtra Description:	FRAFFIC OPERATI	ONS GOES WITH RI	ESURFACING PRO	DJE		
Type of Work: INTERSECTION IN	/ PROVEMENT							
LRTP: Smart Cities (204	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DDR	\$0	\$0	\$0	\$311,140	\$0	\$0	\$0	\$311,140
DIH	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$4,243
Totals:	\$0	\$0	\$0	\$315,383	\$0	\$0	\$0	\$315,383
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 445920 2 Totals:	\$0	\$1,000	\$0	\$315,383	\$0	\$0	\$0	\$316,383
		Descriptions				TH 67		
Item Number: 442683 1				TH ST FROM MADIS				
Project Length: 4.899	E	xtra Description: I	NSTALL FIBER, SY	STEM DETECTION,	AND BLUETOOT	HR		
Type of Work: ATMS - ARTERIAL	. TRAFFIC MGMT							
LRTP: Smart Cities (204	45 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	JANAGED BY FDO	г						
DITS	\$430,466	\$0	\$0	\$0	\$0	\$0	\$0	\$430,466
		1.1	40	60	ćo.	Ć0.	ćo.	4.000.000
Totals:	\$430,466	\$0	\$0	\$0	\$0	\$0	\$0	\$430,466

Item Number: 436245 1		Description:	US 92/SR 600/SR 5	73/S DALE MABR	Y AT EL PRADO BL	.VD AND INTERBA	Y BLVD	
Project Length: 0.067	Ex	tra Description:	REBUILD EXISTING	BOX SPAN-WIRE	TO MAST ARM			
Type of Work: TRAFFIC SIGNAL U	JPDATE							
LRTP: Smart Cities (204	15 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$1,735,712	\$0	\$0	\$0	\$0	\$1,735,712
DIH	\$0	\$0	\$23,669	\$0	\$0	\$0	\$0	\$23,669
Totals:	\$0	\$0	\$1,759,381	\$0	\$0	\$0	\$0	\$1,759,381
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$9,923	\$0	\$40,000	\$0	\$0	\$0	\$0	\$49,923
Totals:	\$9,923	\$0	\$40,000	\$0	\$0	\$0	\$0	\$49,923
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT	•						
DDR	\$36,081	\$0	\$0	\$0	\$0	\$0	\$0	\$36,081
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$41,280	\$0	\$0	\$0	\$0	\$0	\$0	\$41,280
DS	\$292,055	\$0	\$0	\$0	\$0	\$0	\$0	\$292,055
Totals:	\$369,423	\$0	\$0	\$0	\$0	\$0	\$0	\$369,423
Item 436245 1 Totals:	\$379,346	\$0	\$1,799,381	\$0	\$0	\$0	\$0	\$2,178,727

Smart Cities	(2045 I	LRTP	pg.	39)
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Item Number: 443444 2		Description:	USB 41/SR 685/FL	ORIDA AVE/TAMP	A ST FROM KENN	EDY BLVD TO BEA	RSS AVE	
Project Length: 12.871	E	xtra Description:	INTEGRATED COR	RIDOR MANAGEM	IENT			
Type of Work: ITS COMMUNIC	ATION SYSTEM							
LRTP: Smart Cities (20	45 LRTP pg. 39)						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY	FDOT							
СМ	\$0	\$0	\$0	\$537,909	\$0	\$0	\$0	\$537,909
SA	\$0	\$0	\$0	\$1,248,404	\$0	\$0	\$0	\$1,248,404
SU	\$0	\$0	\$0	\$3,947,744	\$0	\$0	\$0	\$3,947,744
Totals:	\$0	\$0	\$0	\$5,734,057	\$0	\$0	\$0	\$5,734,057
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
SU	\$0	\$0	\$0	\$167,919	\$0	\$0	\$0	\$167,919
Totals:	\$0	\$0	\$0	\$167,919	\$0	\$0	\$0	\$167,919
Item 443444 2 Totals:	\$0	\$0	\$0	\$5,901,976	\$0	\$0	\$0	\$5,901,976
Item Number: 443711 1		Description:	W PLATT STREET /	AT FREMONT AVE	NUE			
Project Length: 0.1	F	xtra Description:			-			
Type of Work: TRAFFIC SIGNAL								
LRTP: Smart Cities (20							*N	ION-SIS*
		2022	2022	2024	2025	2026		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y CITY OF TAMPA							
ACSS	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
Totals:	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
Item 443711 1 Totals:	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
		400 000 000	¢4.4.407.404	¢44 600 402		¢5 (02 724	¢4 204 570	
Project Totals:	\$15,524,897	\$32,235,524	\$14,407,191	\$11,609,402	\$11,773,547	\$5,683,731	\$4,204,576	\$95,438,868

Item Number: 443963 2		Description: I	HART - SERVICE D	EVELOPMENT ROU	JTE 11 - WESTSHO	DRE AREA		
Project Length: 0	E	xtra Description:						
Type of Work: OPERATING FOR	FIXED ROUTE							
<i>,</i> ,	nen Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH CO	UNTY						
DPTO	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
LF	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000
Item 443963 2 Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000
Item Number: 430322 1 Project Length: 0 Type of Work: TRANSIT IMPROV LRTP: Real Choices Wh		xtra Description: I	HART - TRANSIT C REGIONAL INTERC		SBOROUGH OPER.	ATI	*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH CO	UNTY						
DDR	\$0	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$604,773
DPTO	\$2,632,322	\$272,553	\$0	\$294,334	\$303,164	\$0	\$0	\$3,502,373
		4000 000	6205 045	6204 224	¢202.164	\$318,858	\$0	
Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$210,020	ŞU	\$4,107,146

Item Number: 402251 1		Description: I	HART PUBLIC TRA	NSIT BLOCK GRAN	T PROGRAM- OPE	RATING		
Project Length: 0	E	tra Description: I	HART - STATE TRA	NSIT BLOCK GRAN	IT			
Type of Work: OPERATING FOR	FIXED ROUTE							
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
DDR	\$46,551,452	\$4,801,641	\$1,210,537	\$3,636,224	\$0	\$6,616,423	\$0	\$62,816,277
DPTO	\$20,950,127	\$1,272,930	\$4,844,427	\$2,569,913	\$6,423,712	\$0	\$0	\$36,061,109
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$77,684,282	\$6,074,571	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$0	\$109,090,565
Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345
Item 402251 1 Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345
Item Number: 408109 1		Description: I	HART SECTION 53	07				
Project Length: 0	E	tra Description: I	TA SECTION 5307	CAPITAL ASSISTA	NCE			
Type of Work: CAPITAL FOR FIX	ED ROUTE							
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSB	OROUGH COUNTY							
FTA	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Item 408109 1 Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229

Item Number: 420741 1		Description: H	HART TRANSIT CO	RRIDOR PROGRAM	A 51X-OPERATING	i		
Project Length: 0	E	xtra Description: I	NTER-COUNTY SE	RVICE BETWEEN F	ASCO & HILLSBO	RO		
Type of Work: URBAN CORRIDO	RIMPROVEMENTS	5						
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HI	LLSBOROUGH CO	JNTY						
DDR	\$1,291,822	\$0	\$0	\$0	\$0	\$318,858	\$0	\$1,610,680
DPTO	\$2,297,774	\$272,554	\$285,915	\$294,334	\$303,164	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421
Item 420741 1 Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421
Project Length: 0		xtra Description: I			- DOWNTOWN C /NTOWN ST TO DO			
Type of Work: TRANSIT IMPROV	'EMENT							
	/EMENT en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
		945 LRTP pg. 43) 2022	2023	2024	2025	2026	* >2026	NON-SIS* All Years
LRTP: Real Choices Wh	en Not Driving (20 <2022	2022	2023	2024	2025	2026		
LRTP: Real Choices Wh	en Not Driving (20 <2022	2022	2023 \$0	2024 \$0	2025 \$0	2026 \$0		
LRTP: Real Choices Wh Fund OPERATIONS - MANAGED BY TA	en Not Driving (20 <2022 AMPA DOWNTOW	2022 IN PARTNERSHIP					>2026	All Years
LRTP: Real Choices Wh Fund OPERATIONS - MANAGED BY TA DDR	en Not Driving (20 <2022 AMPA DOWNTOW \$69,382	2022 IN PARTNERSHIP \$0	\$0	\$0	\$0	\$0	> 2026 \$0	All Years \$69,382
LRTP: Real Choices Wh Fund OPERATIONS - MANAGED BY TA DDR DPTO	en Not Driving (20 <2022 AMPA DOWNTOW \$69,382 \$1,331,536	2022 N PARTNERSHIP \$0 \$1,300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	> 2026 \$0 \$0	All Years \$69,382 \$2,631,536

Item Number: 412533 1		Description:	TRANSPORTATIO	N MANAGEMENT C	ORGANIZATION CO	ORDINATING GRO	OUP	
Project Length: 0	E	xtra Description:	OPERATING ASSIS	TANCE				
Type of Work: COMMUTER TRA	NS. ASSISTANCE							
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY B	AY AREA COMMU	TER SERVICES						
DDR	\$1,992,293	\$603,161	\$603,161	\$0	\$640,000	\$646,801	\$0	\$4,485,416
DPTO	\$1,441,153	\$0	\$21,947	\$660,318	\$0	\$0	\$0	\$2,123,418
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834
ltern 412522 4 Teteler	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834
Item Number: 440511 6 Project Length: 0	E	Description:	CENTRAL AVE BIK	EWAY FROM W 7T	H AVE TO USB 41,	. ,		J0,000,034
Item Number: 440511 6	E	Description: xtra Description:	CENTRAL AVE BIK	EWAY FROM W 7T	H AVE TO USB 41,	. ,		NON-SIS*
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV	E	Description: xtra Description:	CENTRAL AVE BIK	EWAY FROM W 7T	H AVE TO USB 41,	. ,		
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh	E VALK en Not Driving (20 <2022	Description: xtra Description: 45 LRTP pg. 43)	CENTRAL AVE BIK CONSTRUCT ON-S	EWAY FROM W 7T	H AVE TO USB 41, TY	/N FLORIDA AVE	*	NON-SIS*
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund	E VALK en Not Driving (20 <2022	Description: xtra Description: 45 LRTP pg. 43)	CENTRAL AVE BIK CONSTRUCT ON-S	EWAY FROM W 7T	H AVE TO USB 41, TY	/N FLORIDA AVE	*	NON-SIS*
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BN	E VALK en Not Driving (20 <2022 (FDOT	Description: xtra Description: 45 LRTP pg. 43) 2022	CENTRAL AVE BIK CONSTRUCT ON-S 2023	EWAY FROM W 7T STREET BIKE FACILI 2024	H AVE TO USB 41, TY 2025	/N FLORIDA AVE	*	NON-SIS* All Years
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT	E VALK en Not Driving (20 <2022 (FDOT \$0	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450	H AVE TO USB 41, TY 2025 \$0	/N FLORIDA AVE	* >2026 \$0	NON-SIS* All Years \$534,450
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEW LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT TALU	E VALK en Not Driving (20 <2022 / FDOT \$0 \$0 \$0 \$0 \$0	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0 \$0 \$0 \$0 \$0	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450 \$1,801,416	H AVE TO USB 41, TY 2025 \$0 \$0	/N FLORIDA AVE 2026 \$0 \$0 \$0	* >2026 \$0 \$0	NON-SIS* All Years \$534,450 \$1,801,416
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT TALU TALU Totals:	E VALK en Not Driving (20 <2022 / FDOT \$0 \$0 \$0 \$0 \$0	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0 \$0 \$0 \$0 \$0	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450 \$1,801,416	H AVE TO USB 41, TY 2025 \$0 \$0	/N FLORIDA AVE 2026 \$0 \$0 \$0	* >2026 \$0 \$0	NON-SIS* All Years \$534,450 \$1,801,416
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT TALU Totals: PRELIMINARY ENGINEERING - N	E VALK en Not Driving (20 <2022 (FDOT \$0 \$0 \$0 MANAGED BY FDO	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0 \$0 \$0 \$0 T	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0 \$0 \$0 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450 \$1,801,416 \$2,335,866	H AVE TO USB 41, TY 2025 \$0 \$0 \$0	X FLORIDA AVE	* >2026 \$0 \$0 \$0 \$0	NON-SIS* All Years \$534,450 \$1,801,416 \$2,335,866
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT TALU Totals: PRELIMINARY ENGINEERING - N TALT	E VALK en Not Driving (20 <2022 / FDOT \$0 \$0 \$0 VANAGED BY FDO \$0	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0 \$0 \$0 \$0 T \$19,477	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0 \$0 \$0 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450 \$1,801,416 \$2,335,866 \$0	H AVE TO USB 41, TY 2025 \$0 \$0 \$0 \$0	XN FLORIDA AVE	* >2026 \$0 \$0 \$0 \$0 \$0	NON-SIS* All Years \$534,450 \$1,801,416 \$2,335,866 \$19,477

Item Number: 443355 1		Description:	SOUTH COAST GF	REENWAY-BIG BEN	D FR W WATERSE	T BLVD TO COVIN	GTON GARDENS	
Project Length: 0.25	E	xtra Description:	PED OVERPASS. P	ART OF SOUTH CO	AST GREENWAY	TRA		
Type of Work: BIKE PATH/TRAIL								
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY HILL	SBOROUGH COUN	ТҮ ВОСС					
TLWR	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659
Totals:	\$1, 208,6 59	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659
Item 443355 1 Totals:	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659
Item Number: 448505 1 Project Length: 4.019 Type of Work: PD&E/EMO STUD		•		AVE FROM FLORID. T MULTI-MODAL II				
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
SU	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Totals:	\$1, 000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,201,000
Item 448505 1 Totals:	\$1,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,201,000

Hillsborough County, District 7

Item Number: 443577 1		Description:	SR 60/CCC FROM	E OF ROCKY PT D	R TO E OF ROCKY P	OINT CREEK		
Project Length: 0.292	E	xtra Description: (COMPLETE SIDEW	ALK/PATH GAP C	ON NORTH SIDE OF I	RO		
Type of Work: BIKE PATH/TRAIL	-							
LRTP: Real Choices Wh	nen Not Driving (20)45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	Y FDOT							
DDR	\$0	\$532,016	\$0	\$0	\$0	\$0	\$0	\$532,016
DIH	\$0	\$7,255	\$0	\$0	\$0	\$0	\$0	\$7,255
Totals:	\$0	\$539,271	\$0	\$0	\$0	\$0	\$0	\$539,271
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DDR	\$50,549	\$0	\$0	\$0	\$0	\$0	\$0	\$50,549
DIH	\$37,256	\$0	\$0	\$0	\$0	\$0	\$0	\$37,256
DS	\$21,832	\$0	\$0	\$0	\$0	\$0	\$0	\$21,832
Totals:	\$109,637	\$0	\$0	\$0	\$0	\$0	\$0	\$109,637
Item 443577 1 Totals:	\$109,637	\$539,271	\$0	\$0	\$0	\$0	\$0	\$648,908
Item Number:439482 2Project Length:0Type of Work:BIKE PATH/TRAILLRTP:Real Choices Wh		xtra Description: A			/ N 34TH ST TO SR 5	581 (BRUCE B DO		NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY HILL	SBOROUGH COUN	ІТҮ ВОСС					
TALT	\$0	\$0	\$0	\$0	\$14,153	\$0	\$0	\$14,153
TALU	\$0	\$0	\$0	\$0	\$364,847	\$0	\$0	\$364,847
Totals:	\$0	\$0	\$0	\$0	\$379,000	\$0	\$0	\$379,000
Item 439482 2 Totals:	\$0	\$0	\$0	\$0	\$379,000	\$0	\$0	\$379,000

Item Number: 445662 1		Description:	WEST RIVER GREE	NWAY FROM STE	WART MIDDLE MA	GNET SCHOOL TO	WILLOW AVE	
Project Length: 0	E	xtra Description: (CONSTRUCT 12' N	IULTI-USE TRAIL A	LONG HILLSBORO	UG		
Type of Work: BIKE PATH/TRAIL	-							
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AVA	AILABLE						
LF	\$0	\$0	\$0	\$63,678	\$0	\$0	\$0	\$63,678
TALT	\$0	\$0	\$0	\$476,768	\$0	\$0	\$0	\$476,768
Totals:	\$0	\$0	\$0	\$540,446	\$0	\$0	\$0	\$540,446
Item 445662 1 Totals:	\$0	\$0	\$0	\$540,446	\$0	\$0	\$0	\$540,446
Project Totals:	\$362,009,610	\$36,828,724	\$28,249,330	\$31,809,361	\$30,018,891	\$30,374,425	\$0	\$519,290,341
GRAND TOTAL	\$362,009,610	\$36,828,724	\$28,249,330	\$31,809,361	\$30,018,891	\$30,374,425	\$0	\$519,290,341

Item Number: 437608 2		Description: (CITY OF TAMPA - I	DOWNTOWN STRI	EETCAR EXTENSIO	N AND MODERNIZ	ATION	
Project Length: 0		Extra Description:						
Type of Work: CONSTRUCT TRA	NSIT FACILITY							
LRTP: Rapid Transit, p	. 52						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY CITY C	ЭF ТАМРА							
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000
Item 437608 2 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000

Item Number: 412531 2		Description: I	-275 (SR 93)/SR 6	60 INTERCHANGE				
Project Length: 0.263	Ex	xtra Description: F	NOW FOR INTERS	TATE MODIFICATIO	N SECTION 4			
Type of Work: INTERCHANGE - A	ADD LANES							
LRTP: S-1								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGHT OF WAY - MANAGED BY	FDOT							
ACNP	\$17,109,993	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$32,109,993
ACSA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
BNIR	\$146,235,450	\$29,767,423	\$0	\$45,294,037	\$0	\$0	\$0	\$221,296,910
DDR	\$1,446,533	\$4,929,862	\$11,593	\$0	\$0	\$0	\$0	\$6,387,988
DI	\$20,137,815	\$0	\$0	\$0	\$0	\$0	\$0	\$20,137,815
DIH	\$407,932	\$100,000	\$100,000	\$28,443	\$0	\$0	\$0	\$636,375
DS	\$200,144	\$0	\$0	\$0	\$0	\$0	\$0	\$200,144
GMR	\$1,937,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937,100
PKED	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
Totals:	\$210,674,967	\$49,797,285	\$111,59 <mark>3</mark>	\$45,322,480	\$0	\$0	\$0	\$305,906,325
Item 412531 2 Totals:	\$210,779,707	\$49,797,285	\$111,593	\$45,322,480	\$0	\$0	\$0	\$306,011,065

Item Number: 438752 1		Description:	APOLLO BEACH EX	TENSION FROM U	JS 41 TO PASEO A	L MAR BOULEVAR	D	
Project Length: 1.149	E	ktra Description: /	ADD 4 LANES					
Type of Work: NEW ROAD CON	STRUCTION							
LRTP: T-7							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y HILLSBOROUGH (COUNTY BOCC						
CIGP	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
LFP	\$12,653,088	\$0	\$0	\$0	\$0	\$0	\$0	\$12,653,088
LFR	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$18,403,088	\$0	\$0	\$0	\$0	\$0	\$0	\$18,403,088
LOCAL ADVANCE REIMBURSE -	MANAGED BY HILL	SBOROUGH COU	NTY BOCC					
CIGP	\$1,800,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$1,800,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Item 438752 1 Totals:	\$20,203,088	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$23,403,088

Hillsborough County, District 7

Item Number: 424513 3		Description:	BIG BEND ROAD	/CR 672 @ I-75/SR93	A FROM W OF C	OVINGTON TO E O	F SIMMONS	
Project Length: 2.712	Ex	tra Description:	DESIGN OF NEW	NB ENTRY AND SB EX	KIT RAMPS			
Type of Work: INTERCHANGE - A	ADD LANES							
LRTP: T-3								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY	FDOT							
CIGP	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
LF	\$43,534,538	\$0	\$0	\$0	\$0	\$0	\$0	\$43,534,538
LFP	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
LFR	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TGR	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Totals:	\$95,534,538	\$0	\$0	\$0	\$0	\$0	\$0	\$95,534,538
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$15,047	\$20,000	\$0	\$0	\$0	\$0	\$0	\$35,047
LF	\$1,574,163	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,163
Totals:	\$1,589,210	\$20,000	\$0	\$0	\$0	\$0	\$0	\$1,609,210
LOCAL ADVANCE REIMBURSE -	MANAGED BY FDO	т						
DDR	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Totals:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT	•						
DDR	\$30,312	\$0	\$0	\$0	\$0	\$0	\$0	\$30,312
DEM	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
DIH	\$130,858	\$0	\$0	\$0	\$0	\$0	\$0	\$130,858
DS	\$134,835	\$0	\$0	\$0	\$0	\$0	\$0	\$134,835
EM19	\$4,999,657	\$0	\$0	\$0	\$0	\$0	\$0	\$4,999,657
Totals:	\$5,296,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,147
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$740,063	\$0	\$0	\$0	\$0	\$0	\$0	\$740,063
Totals:	\$740,063	\$0	\$0	\$0	\$0	\$0	\$0	\$740,063

FDOT

FDOT **5 Year TIP** Hillsborough County, District 7

RIGHT OF WAY - MANAGED BY FDOT											
DDR	\$2,002,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,002,000			
DIH	\$49,135	\$0	\$0	\$0	\$0	\$0	\$0	\$49,135			
DS	\$95,541	\$0	\$0	\$0	\$0	\$0	\$0	\$95,541			
Totals:	\$2,146,676	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,676			
Item 424513 3 Totals:	\$105,306,634	\$20,000	\$0	\$20,000,000	\$0	\$0	\$0	\$125,326,634			

tem Number: 422904 4		Description:	I-275 (HOWARD FR	KL) FM N OF HO	WARD FRANKLANI	D TO S OF SR 60		
roject Length: 0.5	Ex	tra Description:	INTERSTATE MODI	FICATION-BRIDG	E TRANSITION SEC	ті		
vpe of Work: BRIDGE-REPLACE	AND ADD LANES							
LRTP: T-2								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY F	DOT							
ACBR	\$29,482,312	\$0	\$0	\$0	\$0	\$0	\$0	\$29,482,312
DDR	\$0	\$0	\$1,045,000	\$0	\$0	\$0	\$0	\$1,045,000
DS	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
DSB1	\$6,726,797	\$0	\$0	\$0	\$0	\$0	\$0	\$6,726,797
NHBR	\$3,557,102	\$0	\$0	\$0	\$0	\$0	\$0	\$3,557,102
SIB1	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,043
Totals:	\$49,996,750	\$0	\$1,045,000	\$0	\$0	\$0	\$0	\$51,041,75
ENVIRONMENTAL - MANAGED	BY FDOT							
ACBR	\$89,655	\$0	\$0	\$0	\$0	\$0	\$0	\$89,655
NHBR	\$10,345	\$0	\$0	\$0	\$0	\$0	\$0	\$10,345
Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT	-						
ACBR	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRP	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
DDR	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
DS	\$33,366	\$0	\$0	\$0	\$0	\$0	\$0	\$33,366
Totals:	\$432,985	\$0	\$0	\$0	\$0	\$0	\$0	\$432,985
REPAYMENTS - MANAGED BY F	DOT							
DSB1	\$0	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,409,350
Totals:	\$0	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,409,350
Item 422904 4 Totals:	\$50,529,735	\$340,935	\$1,385,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$54,984,08

Item Number: 433535 7		Description						
		•			,	1275 TO N OF MEM	IORIAL	
Project Length: 6.013	E	xtra Description:	INTERSTATE MOD	IFICATION SECTION	ON 4			
Type of Work: ADD LANES & RE	CONSTRUCT							
LRTP: S-2								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONTRACT INCENTIVES - MANA	AGED BY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510,771	\$19,510,771
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510,771	\$19,510,771
DESIGN BUILD - MANAGED BY I	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$557,500	\$89,019,458	\$4,620,000	\$94,196,958
CFA	\$0	\$0	\$0	\$0	\$0	\$1,119,918,231	\$0	\$1,119,918,231
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650,000	\$4,650,000
Totals:	\$0	\$0	\$0	\$0	\$557,500	\$1,208,937,689	\$9,270,000	\$1,218,765,189
ENVIRONMENTAL - MANAGED	BY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$250,000	\$2,250,000	\$0	\$2,500,000
Totals:	\$0	\$0	\$0	\$0	\$250,000	\$2,250,000	\$0	\$2,500,000
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
ACNP	\$0	\$0	\$0	\$0	\$0	\$9,029,161	\$0	\$9,029,161
Totals:	\$0	\$0	\$0	\$0	\$0	\$9,029,161	\$0	\$9,029,161
RAILROAD & UTILITIES - MANA	GED BY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,166,600	\$0	\$2,166,600
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,166,600	\$0	\$2,166,600
REPAYMENTS - MANAGED BY F	DOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$378,673,054	\$503,673,054
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$332,864,441	\$332,864,441
DIS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,047,587	\$8,047,587
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$127,133,001	\$127,133,001
SIWR	\$0	\$0	\$0	\$0	\$0	\$0	\$2,211,667	\$2,211,667
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$251,070,250	\$251,070,250

	FDOT 5 Year TIP Hillsborough County, District 7												
Major Investments for Economic Growth (2045 LRTP pg. 56-63)													
Totals:	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$1,100,000,000	\$1,225,000,000					
Item 433535 7 Totals:	\$0	\$0	\$0	\$0	\$807,500	\$1,347,383,450	\$1,128,780,771	\$2,476,971,721					
Project Length: 1.187 Type of Work: INTERCHANGE IN LRTP: T-11				Type of Work: INTERCHANGE IMPROVEMENT									
								SIS					
Fund	<2022	2022	2023	2024	2025	2026	>2026	*SIS* All Years					
Fund CONSTRUCTION - MANAGED B		2022	2023	2024	2025	2026	>2026						
		2022 \$0	2023 \$0	2024 \$3,196,452	2025 \$0	2026 \$0	> 2026 \$0						
CONSTRUCTION - MANAGED B	Y FDOT							All Years					
CONSTRUCTION - MANAGED B	Y FDOT \$0 \$0	\$0 \$0	\$0	\$3,196,452	\$0	\$0	\$0	All Years \$3,196,452					
CONSTRUCTION - MANAGED B ACFP Totals:	Y FDOT \$0 \$0	\$0 \$0	\$0	\$3,196,452	\$0	\$0	\$0	All Years \$3,196,452					
CONSTRUCTION - MANAGED B ACFP Totals: PRELIMINARY ENGINEERING - I	Y FDOT \$0 \$0 MANAGED BY FDOT	\$0 \$0	\$0 \$0	\$3,196,452 \$3,196,452	\$0 \$0	\$0 \$0	\$0 \$0	All Years \$3,196,452 \$3,196,452					
CONSTRUCTION - MANAGED B ACFP Totals: PRELIMINARY ENGINEERING - I ACFP	Y FDOT \$0 \$0 MANAGED BY FDOT \$0	\$0 \$0 \$812,439	\$0 \$0 \$0	\$3,196,452 \$3,196,452 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	All Years \$3,196,452 \$3,196,452 \$812,439					

Item Number: 435726 1		Description:	I-4 (SR 400) FM W	OF I-75 NB OFF R	AMP TO E OF MA	ANGO RD		
Project Length: 2.993	E>	tra Description:	ADD 1 TO 2 LANES	SINTERCHANGE M	10DIFICATION			
Type of Work: INTERCHANGE - A	ADD LANES							
LRTP: S-14								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$51,681,206	\$51,681,206
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$3,526,099	\$3,526,099
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$55,207,305	\$55,207,305
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
ACNP	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$1,628,889
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$1,628,889
RIGHT OF WAY - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$703,400	\$703,400
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$7,707,000	\$7,707,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$8,410,400	\$8,410,400
Item 435726 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$63,617,705	\$65,246,594

Item Number: 430338 1		Description:	I-4 EB FM EAST O	F ORIENT ROAD TO) W OF I-75 (SR 93	A)		
Project Length: 3.893	E>	tra Description:	ADD 1 TO 2 LANES	S INTERCHANGE M	IODIFICATION			
Type of Work: NEW ROAD CONS	STRUCTION							
LRTP: S-16								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT	г						
DDR	\$2,677,480	\$0	\$0	\$0	\$0	\$0	\$0	\$2,677,480
DEM	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
DIH	\$30,997	\$0	\$0	\$0	\$0	\$0	\$0	\$30,997
DS	\$576,784	\$0	\$0	\$0	\$0	\$0	\$0	\$576,784
Totals:	\$3,285,406	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285,406
Item 430338 1 Totals:	\$3,305,406	\$0	\$0	\$0	\$0	\$0	\$0	\$3,305,406

Item Number: 443316 1		Description: I	-4/SR 400 FROM	PARK ROAD/WB EX	IT RAMP INTERS	ECT. TO EAST OF F	PARK ROAD	
Project Length: 0.769	F			T TURN ON WB OFF				
Type of Work: INTERCHANGE IN								
LRTP: T-8								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACFP	\$0	\$0	\$0	\$967,353	\$0	\$0	\$0	\$967,353
Totals:	\$0	\$0	\$0	\$967,353	\$0	\$0	\$0	\$967,353
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
ACFP	\$0	\$376,400	\$0	\$0	\$0	\$0	\$0	\$376,400
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$376,400	\$0	\$0	\$0	\$0	\$0	\$377,400
Item 443316 1 Totals:	ć1 000	40-0.400				1		
Item Number: 443317 1	\$1,000	\$376,400 Description: I	\$0 -4/SR 400 FROM	\$967,353 WEST OF THONOTO	\$0 DSASSA RD TO EA	\$0 AST OF THONOTO:	\$0 SASSA RD	\$1,344,753
	E	Description: I	-4/SR 400 FROM		DSASSA RD TO EA	AST OF THONOTOS		\$1,344,753
Item Number: 443317 1 Project Length: 0.596	E	Description: I	-4/SR 400 FROM	WEST OF THONOTO	DSASSA RD TO EA	AST OF THONOTOS		\$1,344,753 *SIS*
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN	E	Description: I	-4/SR 400 FROM	WEST OF THONOTO	DSASSA RD TO EA	AST OF THONOTOS		
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9	e Mprovement <2022	Description: I	-4/SR 400 FROM NSTALL TRAFFIC	WEST OF THONOTO SIGNAL AT I-4 WB R	DSASSA RD TO EA	AST OF THONOTOS	SASSA RD	*SIS*
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund	e Mprovement <2022	Description: I	-4/SR 400 FROM NSTALL TRAFFIC	WEST OF THONOTO SIGNAL AT I-4 WB R	DSASSA RD TO EA	AST OF THONOTOS	SASSA RD	*SIS* All Years
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B	E MPROVEMENT <2022 Y FDOT	Description: I Extra Description: I	-4/SR 400 FROM NSTALL TRAFFIC 2023	WEST OF THONOTO SIGNAL AT I-4 WB R 2024	DSASSA RD TO EA RAMP TERMINI IN 2025	AST OF THONOTOS	SASSA RD >2026	*SIS* All Years \$2,097,171
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B ACFP	۲ MPROVEMENT <2022 Y FDOT \$0 \$0	Description: I Extra Description: I 2022 \$0 \$0	-4/SR 400 FROM NSTALL TRAFFIC 2023 \$0	WEST OF THONOTO SIGNAL AT I-4 WB R 2024 \$2,097,171	DSASSA RD TO EA RAMP TERMINI IN 2025 \$0	AST OF THONOTOS ITE 2026 \$0	SASSA RD >2026 \$0	*SIS* All Years \$2,097,171
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B ACFP Totals:	۲ MPROVEMENT <2022 Y FDOT \$0 \$0	Description: I Extra Description: I 2022 \$0 \$0	-4/SR 400 FROM NSTALL TRAFFIC 2023 \$0	WEST OF THONOTO SIGNAL AT I-4 WB R 2024 \$2,097,171	DSASSA RD TO EA RAMP TERMINI IN 2025 \$0	AST OF THONOTOS ITE 2026 \$0	SASSA RD >2026 \$0	*SIS*
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B ACFP Totals: PRELIMINARY ENGINEERING - I	۲ APROVEMENT <2022 Y FDOT \$0 \$0 MANAGED BY FDO	Description: I Extra Description: I 2022 \$0 \$0 DT	-4/SR 400 FROM NSTALL TRAFFIC 2023 \$0 \$0 \$0 \$0 \$0	WEST OF THONOTO SIGNAL AT I-4 WB R 2024 \$2,097,171 \$2,097,171 \$0 \$0 \$0	DSASSA RD TO EA AMP TERMINI IN 2025 \$0 \$0 \$0 \$0 \$0 \$0	AST OF THONOTOS ITE 2026 \$0 \$0	SASSA RD >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*SIS* All Years \$2,097,171 \$2,097,171 \$732,994 \$1,000
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B ACFP Totals: PRELIMINARY ENGINEERING - I ACFP	۲ APROVEMENT <2022 Y FDOT \$0 \$0 MANAGED BY FDC \$0	Description: I Extra Description: I 2022 \$0 \$0 0T \$732,994	-4/SR 400 FROM NSTALL TRAFFIC 2023 \$0 \$0 \$0	WEST OF THONOTO SIGNAL AT I-4 WB R 2024 \$2,097,171 \$2,097,171 \$2,097,171	DSASSA RD TO EA AMP TERMINI IN 2025 \$0 \$0 \$0	AST OF THONOTOS ITE 2026 \$0 \$0 \$0	SASSA RD >2026 \$0 \$0 \$0 \$0	*SIS* All Years \$2,097,171 \$2,097,171 \$732,994

Item Number: 443318 1		Description: I	-4/SR 400 FROM	WEST OF BRANCH	FORBES RD TO E	AST OF BRANCH FO	ORBES RD	
Project Length: 0.432	I	Extra Description: I	NSTALL TRAFFIC	SIGNAL AT BOTH I-4	I EB & WB RAMP	TE		
Type of Work: INTERCHANGE IN	IPROVEMENT							
LRTP: T-10								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACFP	\$0	\$0	\$0	\$2,071,471	\$0	\$0	\$0	\$2,071,471
Totals:	\$0	\$0	\$0	\$2,071,471	\$0	\$0	\$0	\$2,071,471
PRELIMINARY ENGINEERING - N	IANAGED BY FDC	т						
ACFP	\$0	\$740,422	\$0	\$0	\$0	\$0	\$0	\$740,422
DIH	\$1,637	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637
DS	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
Totals:	\$1,709	\$740,422	\$0	\$0	\$0	\$0	\$0	\$742,131
Item 443318 1 Totals:	\$1,709	\$740,422	\$0	\$2,071,471	\$0	\$0	\$0	\$2,813,602

Item Number: 443320 1		Description: I	-4/SR 400 FROM	EAST OF MANGO	RD TO W OF WB V	VEIGH STATION O	N-RAMP	
Project Length: 0.341	E	xtra Description: I	ENGTHEN ON-RA	MP/MERGE LANE	TO WB WEIGH ST	TAT		
Type of Work: ADD AUXILIARY L	ANE(S)							
LRTP: T-12								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
ACFP	\$0	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,392,407
Totals:	\$0	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,392,407
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
ACFP	\$414,726	\$0	\$0	\$0	\$0	\$0	\$0	\$414,726
ACSA	\$16,649	\$0	\$0	\$0	\$0	\$0	\$0	\$16,649
DDR	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$358
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$14,185	\$0	\$0	\$0	\$0	\$0	\$0	\$14,185
Totals:	\$455,918	\$0	\$0	\$0	\$0	\$0	\$0	\$455,918
Item 443320 1 Totals:	\$455,918	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,848,325

Item Number: 443321 1		Description: I	-4/SR 400 FROM	WEST OF MANGO	RD TO MANGO RI	D		
Project Length: 0.145	E	ktra Description:	ADD A LANE AT EE	OFF-RAMP TO CR	EATE DUAL LEFT	гυ		
Type of Work: INTERCHANGE IN	MPROVEMENT							
LRTP: T-13								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACFP	\$0	\$0	\$0	\$1,286,361	\$0	\$0	\$0	\$1,286,361
Totals:	\$0	\$0	\$0	\$1,286,361	\$0	\$0	\$0	\$1,286,361
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	r						
ACFP	\$0	\$552,265	\$0	\$0	\$0	\$0	\$0	\$552,265
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$552,265	\$0	\$0	\$0	\$0	\$0	\$553,265
Item 443321 1 Totals:	\$1,000	\$552,265	\$0	\$1,286,361	\$0	\$0	\$0	\$1,839,626
Item Number: 445056 1		Description:	-4/SR 400 WB TO	I-275/SR 93 NB FR	W OF 14TH TO F	LORIBRASKA AVE		
Project Length: 0.777	E:	tra Description: ۱	, WIDEN LANES, WI	, DEN RAMP AND A	DD LANES, ADD B	RT		
Type of Work: INTERCHANGE -								
								SIS
LRTP: S-4								
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
-		2022	2023	2024	2025	2026	>2026	All Years
Fund		2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$0	All Years
Fund RIGHT OF WAY - MANAGED BY	FDOT							
Fund RIGHT OF WAY - MANAGED BY DIH	FDOT \$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

Item Number: 430573 3		Description:	175/1275 CD ROAD	FM S OF COUNT	Y LINE RD TO COUN	ITY LINE RD (PH)	ASE II)	
Project Length: 0.969	F۶				TO COMPLEMENT N		,	
Type of Work: NEW ROAD CONS						-		
LRTP: S-21	SINCETION							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		2022	2025	2024	2025	2020	>2020	All fears
CONSTRUCTION - MANAGED B	(FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$15,849,431	\$15,849,431
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$11,966,766	\$11,966,766
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$27,816,197	\$27,816,197
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	-						
DIH	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000
DS	\$4,260	\$0	\$0	\$0	\$0	\$0	\$0	\$4,260
SU	\$0	\$0	\$3,366,243	\$0	\$0	\$0	\$0	\$3,366,243
Totals:	\$5,260	\$0	\$3,367,243	\$0	\$0	\$0	\$0	\$3,372,503
Item 430573 3 Totals:	\$5,260	\$0	\$3,367,243	\$0	\$0	\$0	\$27,816,197	\$31,188,700
Item Number: 437650 2		Description:	I-75/SR 93A AT GII	BSONTON DRIVE				
Project Length: 0.521	F		GIBSONTON DRIVI		MOND			
Type of Work: INTERCHANGE - A								
LRTP: S-20								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	•						
ACFP	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403
Totals:	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403
Item 437650 2 Totals:	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403

Item Number: 433071 2 Project Length: 0.403	E	Description: 1 xtra Description: (ENTRANCE TO NO	ORTH OF E COLUM	1BUS DRIVE	
Type of Work: ADD TURN LANE LRTP: T-15	(S)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$0	\$3,033,508	\$0	\$0	\$0	\$0	\$0	\$3,033,508
Totals:	\$0	\$3,033,508	\$0	\$0	\$0	\$0	\$0	\$3,033,508
RAILROAD & UTILITIES - MANA	GED BY FDOT							
LF	\$0	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
Totals:	\$0	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
RIGHT OF WAY - MANAGED BY	FDOT			-		-		
ACNP	\$3,475,581	\$0	\$0	\$0	\$0	\$0	\$0	\$3,475,581
Totals:	\$3,475,581	\$0	\$0	\$0	\$0	\$0	\$0	\$3,475,581
Item 433071 2 Totals:	\$3,475,581	\$3,263,508	\$0	\$0	\$0	\$0	\$0	\$6,739,089

Item Number: 447615 1		Description:	REO STREET FROM	I GRAY STREET TO	O CYPRESS STREET			
Project Length: 0.428	E	Extra Description:	2 TO 4 LANES, SID	EWALK, NEW TRA	FFIC SIGNAL			
Type of Work: ADD LANES & RE	CONSTRUCT							
LRTP: Westshore Inter	change, p. 54						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AV	AILABLE						
CIGP	\$0	\$0	\$2,171,707	\$0	\$0	\$0	\$0	\$2,171,707
Totals:	\$0	\$0	\$2,171,707	\$0	\$0	\$0	\$0	\$2,171,707
RIGHT OF WAY - RESPONSIBLE	AGENCY NOT AVA	ILABLE						
LFP	\$0	\$2,243,187	\$0	\$0	\$0	\$0	\$0	\$2,243,187
Totals:	\$0	\$2,243,187	\$0	\$0	\$0	\$0	\$0	\$2,243,187
Item 447615 1 Totals:	\$0	\$2,243,187	\$2,171,707	\$0	\$0	\$0	\$0	\$4,414,894

Item Number: 255893 4		Description:	SR 574 (MLK BLVD)	FROM EAST OF	KINGSWAY RD TO E	OF MCINTOSH F	RD	
Project Length: 2.35	Ex	tra Description:	2 TO 4 LANES					
Type of Work: ADD LANES & RE	CONSTRUCT							
LRTP: T-1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	Y FDOT							
DDR	\$0	\$0	\$0	\$0	\$27,567,430	\$0	\$0	\$27,567,430
DIH	\$0	\$0	\$0	\$0	\$413,511	\$0	\$0	\$413,511
Totals:	\$0	\$0	\$0	\$0	\$27,980,941	\$0	\$0	\$27,980,941
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$64,412	\$0	\$200,000	\$0	\$0	\$0	\$0	\$264,412
Totals:	\$64,412	\$0	\$200,000	\$0	\$0	\$0	\$0	\$264,412
PRELIMINARY ENGINEERING - M	MANAGED BY FDOT							
DDR	\$3,675,223	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,223
DEM	\$4,498	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498
DEMW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DIH	\$337,446	\$0	\$0	\$0	\$0	\$0	\$0	\$337,446
DS	\$1,790,897	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790,897
Totals:	\$5,808,291	\$0	\$0	\$0	\$0	\$0	\$0	\$5,808,291
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
LF	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Totals:	\$20,000	\$0	\$0	\$0	\$550,000	\$0	\$0	\$570,000
RIGHT OF WAY - MANAGED BY	FDOT						-	
DDR	\$38,548,946	\$0	\$0	\$0	\$0	\$0	\$0	\$38,548,946
DIH	\$1,518,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,210
DS	\$3,072,673	\$0	\$0	\$0	\$0	\$0	\$0	\$3,072,673
Totals:	\$43,139,829	\$0	\$0	\$0	\$0	\$0	\$0	\$43,139,829

1201						-	100p10011202	1/22 2020/20 11
		I		DOT ar TIP ounty, Dist	rict 7			
	Maj	or Investmer	nts for Econom	ic Growth ((2045 LRTP pg.	56-63)		
Item 255893 4 Totals:	\$49,032,532	\$0	\$200,000	\$ 0	\$28,530,941	\$0	\$0	\$77,763,473
Item Number: 435750 1 Project Length: 2.408 Type of Work: ADD LANES & RE LRTP: S-27		Description: xtra Description:	SR 60 FROM VALRIG 4 TO 6 LANES	CO RD TO E OF	DOVER RD			*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B								
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$41,626,347	\$41,626,347
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$557,496	\$557,496
Totals:	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$42,183,843	\$42,183,843
ENVIRONMENTAL - MANAGED				•		•		
DDR	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265
Totals:	\$33,265	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$33,265
PRELIMINARY ENGINEERING - N				•				. ,
DDR	\$37,141	\$0	\$0	\$0	\$0	\$0	\$0	\$37,141
DEM	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
DIH	\$86,704	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$86,704
DS	\$106,233	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$106,233
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748
Totals:	\$4,016,839	\$0	\$0	\$0	\$0	\$0	\$0	\$4,016,839
RIGHT OF WAY - MANAGED BY	FDOT							
BNIR	\$0	\$523,400	\$2,167,200	\$0	\$0	\$9,894,900	\$0	\$12,585,500
DDR	\$1,029,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,672
DI	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000
DIH	\$19,999	\$0	\$0	\$0	\$0	\$580,001	\$0	\$600,000
DS	\$1,331,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,747

\$2,167,200

\$2,167,200

\$523,400

\$523,400

Totals:

Item 435750 1 Totals:

\$2,635,418

\$6,685,522

\$0

\$0

\$0

\$0

\$10,474,901

\$10,474,901

\$0

\$42,183,843

\$15,800,919

\$62,034,866

Item Number: 430056 2		Description:	US 41 FROM S OF	PENDOLA POINT/	MADISON AVE TO	HARTFORD ST		
Project Length: 0.955	E	xtra Description:	4 TO 6 LANES					
Type of Work: ADD LANES & R	ECONSTRUCT							
LRTP: S-24								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
DS	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
SU	\$1,000	\$1,636,071	\$0	\$0	\$0	\$0	\$0	\$1,637,071
Totals:	\$1,750	\$1,636,071	\$0	\$0	\$0	\$0	\$0	\$1,637,821
Item 430056 2 Totals:	\$1,750	\$1,636,071	\$0	\$0	\$0	\$0	\$0	\$1,637,821

Item Number: 440749 1		Description: L	JS 41/SR 45/S 501	TH ST @ CSX GRAI	DE SEPARATION SO	OUTH OF CAUSEW	AY BLVD	
Project Length: 2.284	E	xtra Description: C	SX GRADE SEPAR	ATION SOUTH OF	CAUSEWAY BLVD			
Type of Work: NEW BRIDGE CO	NSTRUCTION							
LRTP: S-23								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
DS	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830
Totals:	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830
ENVIRONMENTAL - MANAGED	BY FDOT							
DIS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
P D & E - MANAGED BY FDOT								
ACFP	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
DIH	\$116,875	\$0	\$0	\$0	\$0	\$0	\$0	\$116,875
DIS	\$1,393,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,632
DS	\$12,147	\$0	\$0	\$0	\$0	\$0	\$0	\$12,147
Totals:	\$2,822,654	\$0	\$0	\$0	\$0	\$0	\$0	\$2,822,654
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DDR	\$176,559	\$0	\$0	\$0	\$0	\$0	\$0	\$176,559
DEM	\$3,155	\$0	\$0	\$0	\$0	\$0	\$0	\$3,155
DIH	\$48,069	\$0	\$0	\$0	\$0	\$0	\$0	\$48,069
DIS	\$5,209,207	\$0	\$0	\$0	\$0	\$0	\$0	\$5,209,207
DS	\$202,788	\$0	\$0	\$0	\$0	\$0	\$0	\$202,788
Totals:	\$5,639,778	\$0	\$0	\$0	\$0	\$0	\$0	\$5,639,778
RAILROAD & UTILITIES - MANA	GED BY FDOT							
ACFP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Totals:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
RIGHT OF WAY - MANAGED BY	FDOT							
BNIR	\$16,583,500	\$22,082,400	\$0	\$0	\$0	\$0	\$0	\$38,665,90

DIH	\$1,133	\$1,679,000	\$0	\$0	\$0	\$0	\$0	\$1,680,133
DS	\$664	\$0	\$0	\$0	\$0	\$0	\$10,300,000	\$10,300,664
GMR	\$1,635,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635,500
Totals:	\$18,220,797	\$23,761,400	\$0	\$0	\$0	\$0	\$10,300,000	\$52,282,197
Item 440749 1 Totals:	\$26,919,059	\$23,761,400	\$0	\$0	\$0	\$0	\$10,300,000	\$60,980,459
Project Totals:	\$477,059,809	\$323,892,713	\$9,403,678	\$75,282,223	\$34,163,779	\$1,359,828,175	\$1,274,403,191	\$3,554,033,568
GRAND TOTAL	\$477,059,809	\$323,892,713	\$9,403,678	\$75,282,223	\$34,163,779	\$1,359,828,175	\$1,274,403,191	\$3,554,033,568

Item Number: 439336 3		Description: I	HILLSBOROUGH C	OUNTY FY 2020/20)21-2021/2022 U	PWP		
Project Length: 0	E	xtra Description:						
Type of Work: TRANSPORTATIC								
LRTP: Who are we, p.1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGE		LE						
ACSU	\$62,181	\$0	\$0	\$0	\$0	\$0	\$0	\$62,181
PL	\$1,371,096	\$1,283,206	\$0	\$0	\$0	\$0	\$0	\$2,654,302
SU	\$559,609	\$400,158	\$0	\$0	\$0	\$0	\$0	\$959,767
Totals:	\$1,992,886	\$1,683,364	\$0	\$0	\$0	\$0	\$0	\$3,676,250
Item 439336 3 Totals:	\$1,992,886	\$1,683,364	\$0	\$0	\$0	\$0	\$0	\$3,676,250
Item Number: 439336 4 Project Length: 0 Type of Work: TRANSPORTATIC	IN PLANNING	Description: I	HILLSBOROUGH C	OUNTY FY 2022/20)23-2023/2024 U	PWP		
LRTP: Who are we, p.1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGE	NCY NOT AVAILAB	LE						
PL	\$0	\$0	\$1,256,475	\$1,256,475	\$0	\$0	\$0	\$2,512,950
SU	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000
Totals:	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$0	\$0	\$3,712,950
Item 439336 4 Totals:	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$0	\$0	\$3,712,950

Item Number: 439336 5		Description:	HILLSBOROUGH CO	OUNTY FY 2024/2	2025-2025/2026 U	PWP		
Project Length: 0	E	xtra Description:						
Type of Work: TRANSPORTATIO	N PLANNING							
LRTP: Who are we, p.1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGE		LE						
PL	\$0	\$0	\$0	\$0	\$1,256,475	\$1,256,475	\$0	\$2,512,950
SU	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000
Totals:	\$0	\$0	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$3,712,950
Item 439336 5 Totals:	\$0	\$0	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$3,712,950
, ,	E:	•	HILLSBOROUGH C SECTION 5305 MP		PLANNING SECTIO ION PLANNING	N 5305		
		•				N 5305	*	NON-SIS*
Project Length: 0 Type of Work: PTO STUDIES		•				N 5305 2026	*	NON-SIS* All Years
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1	<2022	xtra Description:	SECTION 5305 MP	O TRANSPORTAT	ION PLANNING			
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund	<2022	xtra Description:	SECTION 5305 MP	O TRANSPORTAT	ION PLANNING			
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL	<2022 SBOROUGH MPO	xtra Description:	SECTION 5305 MP 2023	O TRANSPORTAT	ION PLANNING 2025	2026	>2026	All Years
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL DDR	<2022 SBOROUGH MPO \$624,333	xtra Description: 2022 \$0	SECTION 5305 MP 2023 \$0	O TRANSPORTAT 2024 \$0	ION PLANNING 2025 \$0	2026 \$0	> 2026 \$0	All Years \$624,333
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL DDR DPTO	<2022 SBOROUGH MPO \$624,333 \$184,355	xtra Description: 2022 \$0 \$67,900	SECTION 5305 MP 2023 \$0 \$69,937	O TRANSPORTAT 2024 \$0 \$72,035	ION PLANNING 2025 \$0 \$74,196	2026 \$0 \$76,422	> 2026 \$0 \$0	All Years \$624,333 \$544,845
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL DDR DPTO DS	<2022 SBOROUGH MPO \$624,333 \$184,355 \$26,335	xtra Description: 2022 \$0 \$67,900 \$0	SECTION 5305 MP 2023 \$0 \$69,937 \$0	O TRANSPORTAT 2024 \$0 \$72,035 \$0	ION PLANNING 2025 \$0 \$74,196 \$0	2026 \$0 \$76,422 \$0	>2026 \$0 \$0 \$0 \$0	All Years \$624,333 \$544,845 \$26,335
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL DDR DPTO DS DU	<2022 SBOROUGH MPO \$624,333 \$184,355 \$26,335 \$7,211,154	xtra Description: 2022 \$0 \$67,900 \$0 \$543,196	SECTION 5305 MP 2023 \$0 \$69,937 \$0 \$559,493	O TRANSPORTAT 2024 \$0 \$72,035 \$0 \$576,278	2025 \$0 \$74,196 \$0 \$593,566	2026 \$0 \$76,422 \$0 \$611,373	>2026 \$0 \$0 \$0 \$0 \$0	All Years \$624,333 \$544,845 \$26,335 \$10,095,060

Miscellaneous

Item Number: 445329 1		Description:	HILLSBOROUGH H	ERBICIDE APPLICA	TION			
Project Length: 0	Ex	tra Description:						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: Miscellaneous							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY F	DOT						
D	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
Totals:	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
Item 445329 1 Totals:	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
			-					
Item Number: 438747 1		Description:	HILLSBOROUGH P	LANNING MODEL	STUDIES			
Project Length: 0	E	tra Description:	CONDUCT SURVEY	'S TO UPDATE PLA	NNING MODELS/	DA		
Type of Work: PLANNING MODE	ELS/DATA UPDATE							
LRTP: Who are we, p.1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDO	т							
D	\$980,000	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$1,960,000
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
SU	\$588,000	\$196,000	\$196,000	\$196,000	\$0	\$0	\$0	\$1,176,000
Totals:	\$ 2,119,16 6	\$392,000	\$392,000	\$392,000	\$196,000	\$196,000	\$0	\$3,687,166
Item 438747 1 Totals:	\$2,119,166	\$392,000	\$392,000	\$392,000	\$196,000	\$196,000	\$0	\$3,687,166

Miscellaneous	Viscellaneo	us
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Item Number: 448698 1		Description: I	-4 TRUCK PARKIN	G FACILITY				
Project Length: 0	E	Extra Description:						
Type of Work: PARKING FACILIT	Y							
LRTP: Miscellaneous							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RIGHT OF WAY - MANAGED BY	FDOT							
ACFP	\$0	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,300,000
DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$50,000	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,350,000
Item 448698 1 Totals:	\$50,000	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,350,000
Item Number: 447742 1		Description:	NORTH 24TH ST, F	AILROAD NGCN:	626277D			
Project Length: 0	E	Extra Description: I	NSTALL 2 FL&G. T	RAIN DETECT. NE	W 6X6 HOUSE+A5	56:A		
Type of Work: RAIL SAFETY PRO			,	- ,				
LRTP: Who are our Par							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
RHP	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494
Totals:	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494
Item 447742 1 Totals:	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494

Item Number: 447741 1		Description: I	NORTH 43RD ST, R	RMP: A-879.33				
Project Length: 0	E	xtra Description: I	INSTALL 2 GATE CA	NT COMBO UNIT	S, TRAIN DETECT,	6X		
Type of Work: RAIL SAFETY PRO	JECT							
LRTP: Who are our Par	tners, p. 6						1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHH	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
Totals:	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
Item 447741 1 Totals:	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
Item Number: 446798 1		•	PETER O KNIGHT A	IRPORT - INSTALI	INSTRUMENT AP	PROACH AID		
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	PETER O KNIGHT A	IRPORT - INSTALI	. INSTRUMENT AP	PROACH AID	1*	NON-SIS*
Project Length: 0	RVATION PROJECT	xtra Description:	PETER O KNIGHT A	IRPORT - INSTALI	INSTRUMENT AP	PROACH AID	*r >2026	NON-SIS* All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par	RVATION PROJECT tners, p. 6 <2022	xtra Description:						
Project Length: 0 Type of Work: AVIATION PRESEI LRTP: Who are our Par Fund	RVATION PROJECT tners, p. 6 <2022	xtra Description:						All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT tners, p. 6 <2022 Y NOT AVAILABLE	xtra Description:	2023	2024	2025	2026	>2026	All Years \$1,000,000
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	RVATION PROJECT T tners, p. 6 <2022 TY NOT AVAILABLE \$0	xtra Description: 2022 \$0	2023 \$1,000,000	2024 \$0	2025 \$0	2026 \$0	> 2026 \$0	

Miscellane	eous
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Item Number: 444480 1		Description: I	PETER O KNIGHT	AIRPORT - RUNWAY	' & TAXIWAY ED	GE LIGHTING REPLA	ACEMENT	
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Par	tners, p. 6						*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$0	\$832,000	\$0	\$0	\$0	\$832,000
LF	\$0	\$0	\$0	\$832,000	\$0	\$0	\$0	\$832,000
Totals:	\$0	\$0	\$0	\$1,664,000	\$0	\$0	\$0	\$1,664,000
Item 444480 1 Totals:	\$0	\$0	\$0	\$1,664,000	\$0	\$0	\$0	\$1,664,000
Item Number: 444481 1		Description:	PETER O KNIGHT	AIRPORT - RUNWAY	36 PAPI LIGHTS	REPLACEMENT		
Project Length: 0	E	xtra Description:						
, ,	E: RVATION PROJECT	xtra Description:						
, ,	RVATION PROJECT	xtra Description:					1*	NON-SIS*
Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	2023	2024	2025	2026	*۱ > 2026	NON-SIS* All Years
Type of Work: AVIATION PRESE LRTP: Who are our Par	RVATION PROJECT "tners, p. 6 <2022	·	2023	2024	2025	2026	-	
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT "tners, p. 6 <2022	·	2023 \$0	2024 \$92,400	2025 \$0	2026 \$0	-	
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT thers, p. 6 <2022 Y NOT AVAILABLE	2022					>2026	All Years
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DPTO	RVATION PROJECT thers, p. 6 <2022 Y NOT AVAILABLE \$0	2022 \$0	\$0	\$92,400	\$0	\$0	> 2026 \$0	All Years \$92,400

Item Number: 440561 1		Description: F	PLANT CITY AIRPOR	RT - RUNWΔΥ 10/	28 REILS REPLACE	MENT		
Project Length: 0	E	xtra Description:						
		tha Description.						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Par	rtners, p. 6						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$147,840	\$0	\$0	\$0	\$0	\$0	\$147,840
LF	\$0	\$36,960	\$0	\$0	\$0	\$0	\$0	\$36,960
Totals:	\$0	\$184,800	\$0	\$0	\$0	\$0	\$0	\$184,800
Item 440561 1 Totals:	\$0	\$184,800	\$0	\$0	\$0	\$0	\$0	\$184,800
Item Number: 436814 1		Description: F	PLANT CITY AIRPOR	RT - TAXILANE AN	D APRON REHABI	LITATION		
Project Length: 0	E	xtra Description:						
, ,								
	RVATION PROJECT							
							*•	
LRTP: Who are our Par							*N	ION-SIS*
		2022	2023	2024	2025	2026	*N > 2026	ION-SIS* All Years
LRTP: Who are our Pa	rtners, p. 6 <2022	2022	2023	2024	2025	2026		
LRTP: Who are our Pa	rtners, p. 6 <2022	2022 \$0	2023 \$378,420	2024 \$0	2025 \$0	2026 \$0		
LRTP: Who are our Pau Fund CAPITAL - RESPONSIBLE AGENC	rtners, p. 6 <2022 CY NOT AVAILABLE						>2026	All Years
LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DPTO	rtners, p. 6 <2022 CY NOT AVAILABLE \$0	\$0	\$378,420	\$0	\$0	\$0	> 2026 \$0	All Years \$378,420

Item Number: 436005 1		Description:	PORT OF TAMPA B	AY GANTRY CRAN	IF PURCHASE			
Project Length: 0	E,	xtra Description:						
		tha Description.						
Type of Work: SEAPORT CAPAC	TTY PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
GR15	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
LF	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
PORT	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
Totals:	\$12,000,000	\$7,200,000	\$0	\$0	\$0	\$0	\$0	\$19,200,000
Item 436005 1 Totals:	\$12,000,000	\$7,200,000	\$0	\$0	\$0	\$0	\$0	\$19,200,000
Item Number: 433240 1		Description: [PORT TAMPA BAY	- EASTPORT BERT	H DEVELOPMENT			
Project Length: 0	E;	xtra Description: 1	TAMPA PORT AUT	HORITY				
Type of Work: SEAPORT CAPAC								
	ITY PROJECT							
LRTP: Who are our Pa								*SIS*
LRTP: Who are our Pa Fund		2022	2023	2024	2025	2026	>2026	*SIS* All Years
	rtners, p. 6 <2022	2022	2023	2024	2025	2026	>2026	
Fund	rtners, p. 6 <2022	2022 \$1,500,000	2023 \$0	2024 \$0	2025 \$0	2026 \$0	>2026 \$0	
Fund CAPITAL - RESPONSIBLE AGENO	rtners, p. 6 <2022 CY NOT AVAILABLE							All Years
Fund CAPITAL - RESPONSIBLE AGENO DDR	rtners, p. 6 <2022 CY NOT AVAILABLE \$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	All Years \$1,500,000
Fund CAPITAL - RESPONSIBLE AGENO DDR DPTO	rtners, p. 6 <2022 CY NOT AVAILABLE \$0 \$1,500,000	\$1,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	All Years \$1,500,000 \$1,500,000
Fund CAPITAL - RESPONSIBLE AGENO DDR DPTO GMR	<2022	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	All Years \$1,500,000 \$1,500,000 \$113,472

Item Number: 444479 1		Description:	TAMPA EXECUTI	VE AIRPORT - APRON	IS A,B, AND C SE	AL COATING		
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$0	\$621,000	\$0	\$0	\$0	\$621,000
LF	\$0	\$0	\$0	\$621,000	\$0	\$0	\$0	\$621,000
Totals:	\$0	\$0	\$0	\$1,242,000	\$0	\$0	\$0	\$1,242,000
Item 444479 1 Totals:	\$0	\$0		\$1,242,000	\$0		\$0	\$1,242,000
Item Number: 444467 1 Project Length: 0	E RVATION PROJECT	Description: xtra Description:		\$1,242,000 VE AIRPORT - RUNW			BILITATION	\$1,242,000
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE	E RVATION PROJECT	Description: xtra Description:					BILITATION	
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par	E RVATION PROJECT rtners, p. 6 <2022	Description: xtra Description: 2022	TAMPA EXECUTI	VE AIRPORT - RUNW	AY 18/36 & TAX	IWAY A & C REHAE	BILITATION	NON-SIS*
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	E RVATION PROJECT rtners, p. 6 <2022	Description: xtra Description: 2022	TAMPA EXECUTI	VE AIRPORT - RUNW	AY 18/36 & TAX	IWAY A & C REHAE	BILITATION	NON-SIS*
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENO	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	Description: xtra Description: 2022	TAMPA EXECUTI	VE AIRPORT - RUNW	AY 18/36 & TAX 2025	IWAY A & C REHAE	BILITATION * >2026	NON-SIS* All Years
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	Description: xtra Description: 2022 \$0	TAMPA EXECUTI	VE AIRPORT - RUNW 2024 \$1,600,000	AY 18/36 & TAX 2025 \$0	IWAY A & C REHAE 2026 \$0	BILITATION * >2026 \$0	NON-SIS* All Years \$1,600,000

Item Number: 446801 1		Description:	TAMPA EXECUTIVE	E AIRPORT - RUNW	VAY 18/36 LIGHT	ING CIRCUITS REHA	٨B	
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DDR	\$0	\$0	\$584,000	\$0	\$0	\$0	\$0	\$584,000
LF	\$0	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
Totals:	\$0	\$0	\$730,000	\$0	\$0	\$0	\$0	\$730,000
Item 446801 1 Totals:	\$0	\$0	\$730,000	\$0	\$0	\$0	\$0	\$730,000
Item Number: 433001 1 Project Length: 0	E	Description: xtra Description:	TAMPA EXECUTIVI	E AIRPORT - TAXIW	VAY C REHABILIT,	ATION		
Project Length: 0	E: RVATION PROJECT	xtra Description:	TAMPA EXECUTIVI	E AIRPORT - TAXIM	VAY C REHABILIT	ATION		
Project Length: 0	RVATION PROJECT	xtra Description:	TAMPA EXECUTIVI	E AIRPORT - TAXIW	VAY C REHABILIT	ATION	*/	ION-SIS*
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	TAMPA EXECUTIVI	E AIRPORT - TAXIM 2024	VAY C REHABILITA 2025	ATION 2026	*N >2026	ION-SIS* All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	xtra Description:					-	
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT rtners, p. 6 <2022	xtra Description:					-	
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	xtra Description:	2023	2024	2025	2026	>2026	All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	xtra Description: 2022 \$0	2023 \$0	2024 \$385,360	2025 \$0	2026 \$0	> 2026 \$0	All Years \$385,360

Miscell	aneous
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Item Number: 432981 1		Description:	ΓΔΜΡΔ ΕΧΕΛΙΙΤΙΙ	/E AIRPORT - TAXI\	ΛΑΥ Ο ΒΕΗΔΒΙΙΙΤ			
Project Length: 0		extra Description:				Allon		
		•						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$172,480	\$0	\$0	\$0	\$0	\$0	\$172,480
LF	\$0	\$43,120	\$0	\$0	\$0	\$0	\$0	\$43,120
Totals:	\$0	\$215,600	\$0	\$0	\$0	\$0	\$0	\$215,600
Item 432981 1 Totals:	\$0	\$215,600	\$0	\$0	\$0	\$0	\$0	\$215,600
Item Number: 432982 1 Project Length: 0	E	Description:	TAMPA EXECUTI\	/E AIRPORT - TAXI\	WAY E REHABILIT.	ATION		
	RVATION PROJECT							
LRTP: Who are our Par							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE	:						
DDR	\$0	\$811,332	\$0	\$0	\$0	\$0	\$0	\$811,332
DPTO	\$0	\$38,108	\$0	\$0	\$0	\$0	\$0	\$38,108
LF	\$0	\$212,360	\$0	\$0	\$0	\$0	\$0	\$212,360
Totals:	\$0	\$1,061,800	\$0	\$0	\$0	\$0	\$0	\$1,061,800
Totals.								

Miscell	aneous
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Item Number: 432983 1		Description: T	AMPA EXECUTIVE	E AIRPORT - TAXIV	NAY F REHABILITA	TION		
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6						*N	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$598,918	\$0	\$0	\$0	\$0	\$0	\$598,918
LF	\$0	\$158,220	\$0	\$0	\$0	\$0	\$0	\$158,220
Totals:	\$0	\$757,138	\$0	\$0	\$0	\$0	\$0	\$757,138
Item 432983 1 Totals:	\$0	\$757,138	\$0	\$0	\$0	\$0	\$0	\$757,138
, .	RVATION PROJECT	xtra Description:	AMPA EXECUTIVE	E AIRPORT - TERM	11NAL CHILLER SYS	TEM REPLACEME		NON-SIS*
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	AMPA EXECUTIVE	E AIRPORT - TERM	11NAL CHILLER SYS	TEM REPLACEMEN		NON-SIS* All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	xtra Description:					4*	
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT rtners, p. 6 <2022	xtra Description:					4*	
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	xtra Description:	2023	2024	2025	2026	*۱ >2026	All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DPTO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	xtra Description: 2022 \$335,300	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*۱ > 2026 \$0	All Years \$335,300

Item Number: 440564 1		Description:	TAMPA INTERNATI	ONAL AIRPORT - /	AIRFIELD SLAB REI	PLACEMENT		
Project Length: 0	E	xtra Description:						
, ,	RVATION PROJECT	•						
LRTP: Who are our Pa								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE	-						
DPTO	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
LF	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Totals:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Item 440564 1 Totals:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Item Number: 436834 1 Project Length: 0	_	•	TAMPA INTERNATI	ONAL AIRPORT - A	AIRSIDE A BOARD	ING BRIDGES		
Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:						*SIS*
	RVATION PROJECT	•	2023	2024	2025	2026	>2026	*SIS* All Years
Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	2022	2023	2024	2025	2026	>2026	
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT rtners, p. 6 <2022	2022	2023 \$2,061,440	2024 \$0	2025 \$0	2026 \$0	>2026 \$0	
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	2022						All Years
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	2022 \$4,050,750	\$2,061,440	\$0	\$0	\$0	\$0	All Years \$6,112,190
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR DPTO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0 \$0	2022 \$4,050,750 \$899,520	\$2,061,440 \$5,418,065	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	All Years \$6,112,190 \$6,317,585

Miscel	laneous
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Item Number: 438711 1		Description:	TAMPA INTERNAT	FIONAL AIRPORT -	BAGGAGE HANDL	NG SYSTEMS SER	VERS	
Project Length: 0	Ex	ktra Description:	UPGRADE/ENHAN	ICEMENT				
Type of Work: AVIATION PRESE	ERVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGEN	CY NOT AVAILABLE							
DDR	\$0	\$0	\$0	\$735,425	\$0	\$0	\$0	\$735,425
DPTO	\$0	\$0	\$0	\$353,725	\$0	\$0	\$0	\$353,725
LF	\$0	\$0	\$0	\$1,089,150	\$0	\$0	\$0	\$1,089,150
Totals:	\$0	\$0	\$0	\$2,178,300	\$0	\$0	\$0	\$2,178,300
Item 438711 1 Totals:	\$0	\$0	\$0	\$2,178,300	\$0	\$0	\$0	\$2,178,300
Item Number: 441912 1		Description:	TAMPA INTERNA	FIONAL AIRPORT -	CARGO PARKING I	OT REHABILITATI	ION	
Project Length: 0	F	ktra Description:						
-)		the Description.						
Type of Work: AVIATION REVE	NUE/OPERATIONAL							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGEN	CY NOT AVAILABLE							
DDR	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
LF	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
Totals:	\$0	\$0	\$0	\$0	\$615,000	\$0	\$0	\$615,000

Miscella	aneous
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Item Number: 444218 1		Description: T	AMPA INTERNA	FIONAL AIRPORT - E	EXPANSION OF M	AIN TERMINAL		
Project Length: 0	E	xtra Description: F	RED AND BLUE CU	JRBSIDES				
Type of Work: AVIATION CAPAC	CITY PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
DDR	\$0	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$2,450,750
LF	\$0	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$2,450,750
Totals:	\$0	\$0	\$0	\$4,901,500	\$0	\$0	\$0	\$4,901,500
Item 444218 1 Totals:	\$0	\$0	\$0	\$4,901,500	\$0	\$0	\$0	\$4,901,500
Item Number: 444775 1 Project Length: 0 Type of Work: AVIATION CAPAC		Description: T xtra Description:	AMPA INTERNA	FIONAL AIRPORT - N	MASTER PLAN UP	DATE.		
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
DPTO	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
LF	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
Totals:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
Item 444775 1 Totals:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000

Item Number: 438753 1		Description:	TAMPA INTERNAT	IONAL AIRPORT -	PHASE 2 AND 3 M	ASTER PLAN PROJE	CTS	
Project Length: 0	E	xtra Description:						
, 0		ktia Description.						
Type of Work: AVIATION CAPAC	ITY PROJECT							
LRTP: Who are our Par	tners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
DIS	\$0	\$492,229	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$0	\$44,492,229
DPTO	\$0	\$10,894,184	\$9,359,486	\$0	\$4,325,031	\$0	\$0	\$24,578,701
GMR	\$0	\$13,013,587	\$4,140,514	\$20,000,000	\$0	\$20,000,000	\$0	\$57,154,101
LF	\$38,000,000	\$31,000,000	\$30,000,000	\$30,000,000	\$34,325,031	\$30,000,000	\$0	\$193,325,032
SIWR	\$10,000,000	\$6,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$0	\$39,100,000
STED	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000
Totals:	\$76,000,000	\$62,000,000	\$60,000,000	\$60,000,000	\$68,650,062	\$60,000,000	\$0	\$386,650,062
Item 438753 1 Totals:	\$76,000,000	\$62,000,000	\$60,000,000	\$60,000,000	\$68,650,062	\$60,000,000	\$0	\$386,650,062
Item Number: 442032 1		Description:	TAMPA INTERNAT	IONAL AIRPORT -	RAMP BLUE (PEM	CO)		
Project Length: 0	E	xtra Description: (CONCRETE JOINT	AND SLAB REHABI	LITATION			
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Par	tners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
LF	\$0	\$0	\$424,043	\$0	\$0	\$0	\$0	\$424,043
Totals:	\$0	\$0	\$754,043	\$0	\$0	\$0	\$0	\$754,043
Item 442032 1 Totals:	\$0	\$0	\$754,043	\$0	\$0	\$0	\$0	\$754,043

Miscellaneous

Item Number: 432969 1		Description:	TAMPA INTERNATIO	ONAL AIRPORT -	RAMP FEDEX/EM	ORY AND TAXIWA	ҮК	
Project Length: 0	E	xtra Description:	CONCRETE JOINT A	ND SLAB REHAB	ILITATION			
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Par	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DDR	\$0	\$0	\$67,606	\$0	\$0	\$0	\$0	\$67,606
DPTO	\$0	\$0	\$417,394	\$0	\$0	\$0	\$0	\$417,394
LF	\$0	\$0	\$485,000	\$0	\$0	\$0	\$0	\$485,000
Totals:	\$0	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000
Item 432969 1 Totals:	\$0	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000
Item Number: 432971 1		Description:	TAMPA INTERNATIO	ONAL AIRPORT -	RAMP RED (DELT	A) CONCRETE/SLA	B REHAB	
Project Length: 0	E		CONCRETE JOINT A					
, ,	RVATION PROJECT	•		-	-			
LRTP: Who are our Par								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
CAPITAL - RESPONSIBLE AGENO DPTO	SY NOT AVAILABLE \$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
			\$350,000 \$350,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$350,000 \$350,000
DPTO	\$0	\$0		•				

Item Number: 442031 1		Description:	TAMPA INTERNATIO	ONAL AIRPORT -	RAMP RED (PEMC	O)		
Project Length: 0	E	xtra Description:	CONCRETE JOINT A	ND SLAB REHABI	LITATION			
Type of Work: AVIATION PRESE	RVATION PROJECT	-						
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$449,743	\$0	\$0	\$0	\$0	\$449,743
Totals:	\$0	\$0	\$799,743	\$0	\$0	\$0	\$0	\$799,743
	·		1		4.5		1.	
Item 442031 1 Totals:	\$0	\$0	\$799,743	\$0	\$0	\$0	\$0	\$799,743
	\$0							Ş799,743
Item Number: 436832 1			\$799,743					\$799,743
Item Number: 436832 1 Project Length: 0		Description: Extra Description:						\$799,743
Item Number: 436832 1 Project Length: 0	E RVATION PROJECT	Description: Extra Description:						\$799,743 *SIS*
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE	E RVATION PROJECT	Description: Extra Description:						
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	E RVATION PROJECT rtners, p. 6 <2022	Description: Extra Description:	TAMPA INTERNATIO	ONAL AIRPORT -	REHAB RUNWAY :	10/28 E OF RUNW	'AY 19L	*SIS*
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	E RVATION PROJECT rtners, p. 6 <2022	Description: Extra Description:	TAMPA INTERNATIO	ONAL AIRPORT -	REHAB RUNWAY :	10/28 E OF RUNW	'AY 19L	*SIS*
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa Fund CAPITAL - RESPONSIBLE AGENC	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	Description: Extra Description: - -	TAMPA INTERNATIO	DNAL AIRPORT -	REHAB RUNWAY	10/28 E OF RUNW 2026	AY 19L	*SIS* All Years
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa Fund CAPITAL - RESPONSIBLE AGENC DDR	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	Description: Extra Description: 2022 \$0	TAMPA INTERNATIO 2023 \$208,127	DNAL AIRPORT - 2024 \$0	REHAB RUNWAY : 2025 \$0	10/28 E OF RUNW 2026 \$0	'AY 19L >2026 \$0	*SIS* All Years \$208,127
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR FAA	ERVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0 \$0 \$0	Description: Extra Description: 2022 \$0 \$0	TAMPA INTERNATIO 2023 \$208,127 \$826,500	2024 \$0 \$0	REHAB RUNWAY : 2025 \$0 \$0	10/28 E OF RUNW 2026 \$0 \$0	'AY 19L ► 2026 \$0 \$0	*SIS* All Years \$208,127 \$826,500

Item Number: 447220 1		Description: T	AMPA INTERNA	TIONAL AIRPORT - R	EPLACE AIRSIDE	A SHUTTLE CARS &	SYSTEM	
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION CAPAC	CITY PROJECT							
LRTP: Who are our Par	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE	I						
DPTO	\$44,483	\$632,099	\$0	\$0	\$0	\$0	\$0	\$676,582
LF	\$44,483	\$632,099	\$0	\$0	\$0	\$0	\$0	\$676,582
Totals:	\$88,966	\$1,264,198	\$0	\$0	\$0	\$0	\$0	\$1,353,164
Item 447220 1 Totals:	\$88,966	\$1,264,198	\$0	\$0	\$0	\$0	\$0	\$1,353,164
Item Number: 448736 1		Description: T	AMPA INTERNA	TIONAL AIRPORT - R	EPLACE ARFF VE	HICLE		
Project Length: 0	F	Extra Description:						
Type of Work: AVIATION SAFET								
	TERUJECI							
LRTP: Who are our Par								*SIS*
LRTP: Who are our Par Fund		2022	2023	2024	2025	2026	>2026	*SIS* All Years
	rtners, p. 6 <2022		2023	2024	2025	2026	>2026	
Fund	rtners, p. 6 <2022		2023 \$0	2024 \$500,000	2025 \$0	2026 \$0	>2026 \$0	
Fund CAPITAL - RESPONSIBLE AGENC	rtners, p. 6 <2022 CY NOT AVAILABLE							All Years
Fund CAPITAL - RESPONSIBLE AGENC DDR	rtners, p. 6 <mark><2022</mark> CY NOT AVAILABLE \$0	\$0	\$0	\$500,000	\$0	\$0	\$0	All Years \$500,000

Item Number: 448737 1		Description:	TAMPA INTERNA	TIONAL AIRPORT - S	HOOTER DETECT	ION SYSTEM		
Project Length: 0	E	Extra Description:						
Type of Work: AVIATION SECUR	RITY PROJECT							
LRTP: Who are our Pa								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	CY NOT AVAILABLE							
DDR	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
LF	\$0	\$0	\$0	\$905,500	\$0	\$0	\$0	\$905,500
Totals:	\$0	\$0	\$0	\$1,705,500	\$0	\$0	\$0	\$1,705,500
Item 448737 1 Totals:	\$0	\$0	\$0	\$1,705,500	\$0	\$0	\$0	\$1,705,500
Item Number: 440562 1		Description:	ταμρα ιντερνά) PAVEMENT INSP		
Item Number: 440562 1		•		TIONAL AIRPORT - S	TRUCTURAL AND) PAVEMENT INSP	ECTION	
Project Length: 0		Extra Description: /		TIONAL AIRPORT - S	TRUCTURAL AND) PAVEMENT INSP	ECTION	
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	Extra Description: /		TIONAL AIRPORT - S	TRUCTURAL ANI	D PAVEMENT INSP	ECTION	
Project Length: 0	RVATION PROJECT	Extra Description: /		TIONAL AIRPORT - S	STRUCTURAL ANI	PAVEMENT INSP	ECTION	*SIS*
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	Extra Description: /		TIONAL AIRPORT - S	STRUCTURAL AND	PAVEMENT INSP	ECTION >2026	*SIS* All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	2022	AND DESIGN					
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	2022	AND DESIGN					
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	xtra Description: /	AND DESIGN	2024	2025	2026	>2026	All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DPTO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	2022 \$260,300	AND DESIGN 2023 \$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$0	All Years \$260,300

Item Number: 444478 1		Description:	TAMPA INTERNA	TIONAL AIRPORT - T	AXIWAY B CONC	RETE AND JOINT F	REHAB	
Project Length: 0	E	tra Description:						
	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$0	\$153,800	\$0	\$0	\$0	\$153,800
FAA	\$0	\$0	\$0	\$922,500	\$0	\$0	\$0	\$922,500
LF	\$0	\$0	\$0	\$153,800	\$0	\$0	\$0	\$153,800
Totals:	\$0	\$0	\$0	\$1,230,100	\$0	\$0	\$0	\$1,230,100
Item 444478 1 Totals:	\$0	\$0	\$0	\$1,230,100	\$0	\$0	\$0	\$1,230,100
Item Number: 444476 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par	RVATION PROJECT			TIONAL AIRPORT - T DER REHABILITATIO		,V AND W		*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC								
DPTO	\$0	\$0	\$0	\$356,000	\$0	\$0	\$0	\$356,000
FAA	\$0	\$0	\$0	\$2,135,900	\$0	\$0	\$0	\$2,135,900
LF	\$0 \$0	\$0	\$0	\$356,000	\$0	\$0	\$0	\$356,000
Totals:	\$0	\$0	\$0	\$2,847,900	\$0	\$0	\$0	\$2,847,900
Item 444476 1 Totals:	\$0	\$0	\$0	\$2,847,900	\$0	\$0	\$0	\$2,847,900

Miscell	aneous
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Item Number: 444474 1		Description:	TAMPA INTERNAT	IONAL AIRPORT -	WEST SIDE (AIRSII	DE E & F)		
Project Length: 0	E	xtra Description:	CHECKED BAGGAG	GE SYSTEM CAPAC	ITY ENHANCEMEN	NTS		
Type of Work: AVIATION CAPAC	CITY PROJECT							
LRTP: Who are our Par	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	CY NOT AVAILABLE							
DPTO	\$0	\$0	\$0	\$4,096,032	\$0	\$0	\$0	\$4,096,032
FAA	\$0	\$0	\$0	\$1,200,760	\$0	\$0	\$0	\$1,200,760
LF	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$42,001,772
Totals:	\$0	\$0	\$0	\$47,298,564	\$0	\$0	\$0	\$47,298,564
Items 444474 1 Teteler	\$0	\$0	\$0	\$47,298,564	\$0	\$0	\$0	\$47,298,564
Item 444474 1 Totals: Item Number: 000106 1 Project Longth: 12.055		Description:		S TAMPA CROSSTC			,,,	
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA	E							
Item Number: 000106 1 Project Length: 13.955	E	Description:						*SIS*
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA	E	Description:				2026	>2026	
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par	E: rtners, p. 6 <2022	Description: T	TOLL OPERATIONS	S TAMPA CROSSTC	DWN			*SIS*
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund	E: rtners, p. 6 <2022	Description: T	TOLL OPERATIONS	S TAMPA CROSSTC	DWN			*SIS*
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI	E: rtners, p. 6 <2022 DOT	Description: * xtra Description: 2022	TOLL OPERATIONS	S TAMPA CROSSTC	DWN 2025	2026	>2026	*SIS* All Years
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI TO06	E: rtners, p. 6 <2022 DOT \$71,103,600 \$71,103,600	Description: * xtra Description: 2022 \$3,101,000 \$3,101,000	TOLL OPERATIONS 2023 \$3,101,000	S TAMPA CROSSTC 2024 \$3,101,000	2025 \$2,901,000	2026 \$2,901,000	> 2026 \$11,704,000	*SIS* All Years \$97,912,600
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI TO06 Totals:	E: rtners, p. 6 <2022 DOT \$71,103,600 \$71,103,600	Description: * xtra Description: 2022 \$3,101,000 \$3,101,000	TOLL OPERATIONS 2023 \$3,101,000	S TAMPA CROSSTC 2024 \$3,101,000	2025 \$2,901,000	2026 \$2,901,000	> 2026 \$11,704,000	*SIS* All Years \$97,912,600
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI TO06 Totals: OPERATIONS - RESPONSIBLE AG	E: rtners, p. 6 <2022 DOT \$71,103,600 \$71,103,600 GENCY NOT AVAILA	Description: ** xtra Description: 2022 \$3,101,000 \$3,101,000 ABLE	2023 \$3,101,000 \$3,101,000	2024 \$3,101,000 \$3,101,000	2025 \$2,901,000 \$2,901,000	2026 \$2,901,000 \$2,901,000 \$0 \$0	>2026 \$11,704,000 \$11,704,000	*SIS* All Years \$97,912,600 \$97,912,600
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI TO06 Totals: OPERATIONS - RESPONSIBLE AC PKYO	E: rtners, p. 6 <2022 DOT \$71,103,600 \$71,103,600 GENCY NOT AVAILA \$211,374	Description: ** xtra Description: 2022 \$3,101,000 \$3,101,000 ABLE \$0	2023 \$3,101,000 \$3,101,000 \$3,101,000	2024 \$3,101,000 \$3,101,000 \$3,101,000	2025 \$2,901,000 \$2,901,000 \$2,901,000	2026 \$2,901,000 \$2,901,000 \$0	>2026 \$11,704,000 \$11,704,000 \$0	*SIS* All Years \$97,912,600 \$97,912,600 \$211,374

Item Number: 447148 1		Description: I	-75/SR 93A FROM	1 N OF HILLSBORO	UGH RIVER TO S (OF NEW TAMPA B	LVD	
Project Length: 0.504	E	xtra Description: I	NSTALLATION OF	PLANTS AND REL	ATED MATERIALS			
Type of Work: LANDSCAPING								
LRTP: Miscellaneous								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
DDR	\$0	\$588,448	\$0	\$0	\$0	\$0	\$0	\$588,448
DIH	\$0	\$8,024	\$0	\$0	\$0	\$0	\$0	\$8,024
DS	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
Totals:	\$149	\$596,472	\$0	\$0	\$0	\$0	\$0	\$596,621
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	т						
DDR	\$71,972	\$0	\$0	\$0	\$0	\$0	\$0	\$71,972
Totals:	\$71,972	\$0	\$0	\$0	\$0	\$0	\$0	\$71,972
Item 447148 1 Totals:	\$72,121	\$596,472	\$0	\$0	\$0	\$0	\$0	\$668,593

Item Number: 447423 1		Description:	I-75/SR93A FR S E	ND OF OFF RAMP	NB REST AREA TO	N END OF ON RA	MP SB	
Project Length: 0.744	E	xtra Description:	INSTALLATION OF	PLANTS AND REL	ATED MATERIALS			
Type of Work: LANDSCAPING								
LRTP: Miscellaneous								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$1,033,991	\$0	\$0	\$0	\$0	\$0	\$1,033,991
DIH	\$0	\$14,100	\$0	\$0	\$0	\$0	\$0	\$14,100
Totals:	\$0	\$1,048,091	\$0	\$0	\$0	\$0	\$0	\$1,048,091
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DDR	\$141,314	\$0	\$0	\$0	\$0	\$0	\$0	\$141,314
DEM	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
DS	\$3,157	\$0	\$0	\$0	\$0	\$0	\$0	\$3,157
Totals:	\$145,431	\$0	\$0	\$0	\$0	\$0	\$0	\$145,431
Item 447423 1 Totals:	\$145,431	\$1,048,091	\$0	\$0	\$0	\$0	\$0	\$1,193,522

Miscellaneous

Item Number: 255796 2		Description: l	JS 301 FROM N O	F TOM FOLSOM R	D TO HILLSBOROU	JGH/PASCO CO LII	NE	
Project Length: 11.152	E	xtra Description: 2	2 TO 4 LANES					
Type of Work: ADD LANES & RE	CONSTRUCT							
LRTP: Miscellaneous							*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DS	\$58,681	\$0	\$0	\$0	\$0	\$0	\$0	\$58,681
Totals:	\$58,681	\$0	\$0	\$0	\$0	\$0	\$0	\$58,681
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$75,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$95 ,000
PRELIMINARY ENGINEERING - M	ANAGED BY FDO	г						
DDR	\$25,240	\$0	\$0	\$0	\$0	\$0	\$0	\$25,240
DIH	\$67,455	\$0	\$0	\$0	\$0	\$0	\$0	\$67,455
DS	\$438,715	\$0	\$0	\$0	\$0	\$0	\$0	\$438,715
Totals:	\$531,410	\$0	\$0	\$0	\$0	\$0	\$0	\$531,410
Item 255796 2 Totals:	\$665,091	\$20,000	\$0	\$0	\$0	\$0	\$0	\$685,091
Project Totals:	\$182,074,171	\$110,829,315	\$92,654,342	\$133,026,387	\$75,060,495	\$65,817,692	\$11,704,000	\$671,166,402
GRAND TOTAL	\$182,074,171	\$110,829,315	\$92,654,342	\$133,026,387	\$75,060,495	\$65,817,692	\$11,704,000	\$671,166,402

FDOT

		н		ugh County ar TIP ounty, Distrie	ct 7			
			Hillsborou	ugh County				
Item Number: C69640000	[Description: 19th	Avenue NE Wideni	ng - US 41 to US 3	801			
Project Length:	Extra [, ,		, , ,	for the Enhancement (lestrian, bicycle and bi	
Type of Work: Road Widening		INL, a		0au, 110111 03 41		ig enhanced per	*NON-SIS*	us facilities.
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$2,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950,000
Totals:	\$2,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950,000
Item C69640000 Totals:	\$2,950,000	\$0	\$0	\$ 0	\$0	\$0	\$0	\$2,950,000
Item Number: C69643000 Project Length: Type of Work: Major Capacity		Description: Comp		ane divided Coun	, , ,	•	er interstate 75 to prov es, including upgrades	
Project Length: Type of Work: Major Capacity	Extra D	Description: Comp conne	oletion of a new 4-l ectivity between U	ane divided Coun S 41 and US 301.	Enhance pedestria	an safety feature	es, including upgrades *NON-SIS*	to comply with
Project Length: Type of Work: Major Capacity Fund	Extra D < 2022	Description: Comp	pletion of a new 4-l	ane divided Coun	, , ,	•	es, including upgrades	
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou	Extra E <2022 unty	Description: Comp conne 2022	oletion of a new 4-l ectivity between U 2023	ane divided Coun S 41 and US 301. 2024	Enhance pedestria	an safety feature	es, including upgrades *NON-SIS* >2026	to comply with All Years
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$20,500,000	Description: Comp conne 2022 \$0	oletion of a new 4-l ectivity between U 2023 \$0	ane divided Coun S 41 and US 301. 2024 \$0	Enhance pedestria	an safety feature	es, including upgrades *NON-SIS* >2026 \$16,250,000	to comply with All Years \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 unty \$20,500,000 \$20,500,000	2022 \$0 \$0	2023 \$0 \$0 \$0	ane divided Coun S 41 and US 301. I 2024 \$0 \$0	Enhance pedestria	an safety feature 2026 \$0 \$0	 *NON-SIS* >2026 \$16,250,000 \$16,250,000 	to comply with All Years \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$20,500,000	Description: Comp conne 2022 \$0	oletion of a new 4-l ectivity between U 2023 \$0	ane divided Coun S 41 and US 301. 2024 \$0	Enhance pedestria	an safety feature	es, including upgrades *NON-SIS* >2026 \$16,250,000	to comply with All Years \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	ane divided Coun S 41 and US 301. 2024 \$0 \$0 \$0 \$0	Enhance pedestria 2025 \$0 \$0 \$0	an safety feature 2026 \$0 \$0	 *NON-SIS* >2026 \$16,250,000 \$16,250,000 	to comply with All Years \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals:	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 \$0 \$0 Description: Big Be	2023 \$0 \$0 \$0 \$0 end Road Widening	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir	Enhance pedestria 2025 \$0 \$0 \$0 ngton Gardens)	an safety feature 2026 \$0 \$0 \$0	 *NON-SIS* >2026 \$16,250,000 \$16,250,000 	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 \$0 \$0 Description: Big Be	2023 \$0 \$0 \$0 \$0 \$0 and Road Widening ning of Big Bend Ro	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir	Enhance pedestria 2025 \$0 \$0 \$0 ngton Gardens)	an safety feature 2026 \$0 \$0 \$0	 *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000 	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length:	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 Cescription: Big Bo Description: Wide	2023 \$0 \$0 \$0 \$0 \$0 and Road Widening ning of Big Bend Ro	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir	Enhance pedestria 2025 \$0 \$0 \$0 ngton Gardens)	an safety feature 2026 \$0 \$0 \$0	 *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000 	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length:	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 Cescription: Big Bo Description: Wide	2023 \$0 \$0 \$0 \$0 \$0 and Road Widening ning of Big Bend Ro	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir	Enhance pedestria 2025 \$0 \$0 \$0 ngton Gardens)	an safety feature 2026 \$0 \$0 \$0	es, including upgrades *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length: Type of Work: Road Widening	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000 C Extra C C Extra C	2022 \$0 \$0 \$0 \$0 Cescription: Big Be Description: Wide facilit	soletion of a new 4-lectivity between U 2023 \$0 \$0 \$0 end Road Widening ning of Big Bend Ro ies.	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir pad, a 4-lane divic	Enhance pedestria 2025 \$0 \$0 \$0 agton Gardens) ded road to 6-lane	an safety feature 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	es, including upgrades *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000 anced pedestrian, bicyo *NON-SIS*	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000 cle and bus
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length: Type of Work: Road Widening Fund	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000 C Extra C C Extra C	2022 \$0 \$0 \$0 \$0 Cescription: Big Be Description: Wide facilit	soletion of a new 4-lectivity between U 2023 \$0 \$0 \$0 end Road Widening ning of Big Bend Ro ies.	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir pad, a 4-lane divic	Enhance pedestria 2025 \$0 \$0 \$0 agton Gardens) ded road to 6-lane	an safety feature 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	es, including upgrades *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000 anced pedestrian, bicyo *NON-SIS*	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000 cle and bus
Project Length: Type of Work: Major Capacity Fund Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000 Extra C C Extra C	2022 \$0 \$0 \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 Const	soletion of a new 4-lectivity between U: 2023 \$0 \$0 \$0 end Road Widening ning of Big Bend Ro cies. 2023	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir bad, a 4-lane divic 2024	Enhance pedestria 2025 \$0 \$0 \$0 \$0 add road to 6-lane 2025	an safety feature 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$2026	es, including upgrades *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000 \$16,250,000 *16,250,000 *16,250,000 \$10,250,000 \$10,250,0000 \$10,250,000 \$10,250,000 \$10,250,000 \$	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000 cle and bus All Years All Years

		н		ough County ar TIP County, Distrie	ct 7			
			Hillsboro	ugh County				
Item Number: C69656000	C	Description: Big Be	end/I-75 Interchar	nge Improvements	Phase 1A			
Project Length:	Extra C			nterchange to be o	designed and cons	structed by Florida	a Department of Tra	ansportation
Type of Work: Interchange Impr	ro	(FDO	т).					
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Totals:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Item C69656000 Totals:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Item Number: C69657000 Project Length: Type of Work: Interchange Impr	Extra D	Description: The H	-	ty PD&E Study will	analyze the need		widening Big Bend F nge will revise the g	
Project Length: Type of Work: Interchange Impr	Extra D ro	Description: The H to six	Hillsborough Count lanes. The FDOT [ty PD&E Study will Design-Build Project	analyze the need ct at the I-75/Big	Bend Rd Interchan	nge will revise the g *NON-SIS	eometric design *
Project Length: Type of Work: Interchange Impr Fund	Extra D ro <2022	Description: The H	Hillsborough Count	ty PD&E Study will	analyze the need		nge will revise the g	eometric design
Project Length: Type of Work: Interchange Impr	Extra D ro <2022 unty	Description: The H to six	Hillsborough Count lanes. The FDOT D	ty PD&E Study will Design-Build Project	analyze the need ct at the I-75/Big 2025	Bend Rd Interchan	nge will revise the g *NON-SIS >2026	eometric design * All Years
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County	Extra D ro <2022 unty \$66,138,151	2022 \$7,000,000	Hillsborough Count lanes. The FDOT D 2023 \$0	ty PD&E Study will Design-Build Project 2024 \$0	analyze the need ct at the I-75/Big 2025 \$0	Bend Rd Interchan	nge will revise the g *NON-SIS >2026 \$0	eometric design * All Years \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou	Extra D ro <2022 unty	Description: The H to six	Aillsborough Count lanes. The FDOT D 2023 \$0 \$0	ty PD&E Study will Design-Build Project	analyze the need ct at the I-75/Big 2025 \$0 \$0	Bend Rd Interchan	nge will revise the g *NON-SIS >2026	eometric design * All Years
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County	Extra D ro <2022 unty \$66,138,151	2022 \$7,000,000	Hillsborough Count lanes. The FDOT D 2023 \$0	ty PD&E Study will Design-Build Project 2024 \$0	analyze the need ct at the I-75/Big 2025 \$0	Bend Rd Interchan	nge will revise the g *NON-SIS >2026 \$0	eometric design * All Years \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000	Extra D ro <2022 unty \$66,138,151 \$66,138,151 \$66,138,151	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000	Aillsborough Count lanes. The FDOT D 2023 \$0 \$0 \$0 \$0 \$0 \$0	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch	Bend Rd Interchan	*NON-SIS >2026 \$0 \$0 \$0 \$0 \$0	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals:	Extra D ro <2022 unty \$66,138,151 \$66,138,151 C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters	Aillsborough Count lanes. The FDOT D 2023 \$0 \$0 \$0 \$0 \$0 \$0	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin	Bend Rd Interchan	NON-SIS *NON-SIS >2026 \$0 \$0 \$0	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length:	Extra D ro <2022 unty \$66,138,151 \$66,138,151 C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters	A contraction improvement A contraction improvement A contraction contraction contraction A contractio	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin	Bend Rd Interchan	*NON-SIS >2026 \$0 \$0 \$0 \$0 \$0	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length:	Extra D ro <2022 unty \$66,138,151 \$66,138,151 C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters	A contraction improvement A contraction improvement A contraction contraction contraction A contractio	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin	Bend Rd Interchan	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length: Type of Work: Intersection Impr	Extra D ro <2022 unty \$66,138,151 \$66,138,151 \$66,138,151 C Extra D C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters increa	tillsborough Count lanes. The FDOT D 2023 \$0 \$0 \$0 \$0 ss Avenue at Zamb section improveme asing the radius of	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d f turns and extendi	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin ing turn lane leng	Bend Rd Interchan	nge will revise the g *NON-SIS 2026 \$0 \$0 \$0 \$0 de the addition of t *NON-SIS	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151 urn lanes, *
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length: Type of Work: Intersection Impr Fund	Extra D ro <2022 unty \$66,138,151 \$66,138,151 \$66,138,151 C Extra D C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters increa	tillsborough Count lanes. The FDOT D 2023 \$0 \$0 \$0 \$0 ss Avenue at Zamb section improveme asing the radius of	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d f turns and extendi	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin ing turn lane leng	Bend Rd Interchan	nge will revise the g *NON-SIS 2026 \$0 \$0 \$0 \$0 de the addition of t *NON-SIS	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151 urn lanes, *
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra D ro <2022 unty \$66,138,151 \$66,138,151 C Extra D ro <2022 unty	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$2022	A solution of the section improvement asing the radius of 2023	2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin ing turn lane leng 2025	Bend Rd Interchan	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eometric design * All Years \$ 73,138,151 \$ 73,138,151 \$ 73,138,151 \$ arran lanes, * All Years

		I		ough County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C69112000	D	Description: Bell	Shoals Road Widen	ing (Bloomingdale	e to Boyette)			
Project Length:	Extra D	•	•		0 1		de the addition of t	urn lanes,
Type of Work: Intersection Impr	0	Incre	easing the radius of	turns and extend	ing turn lane leng	tns.	*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$67,212,154	\$0	\$0	\$0	\$0	\$0	\$0	\$67,212,154
Totals:	\$67,212,154	\$0	\$0	\$0	\$0	\$0	\$0	\$67,212,154
Item C69112000 Totals:	\$67,212,154	\$0	\$0	\$0	\$0	\$0	\$0	\$67,212,154
Project Length: Type of Work: Vision Zero	Extra D	Description: Wor	mingdale Area Imp k includes lighting, ersections, and nor	high visibility cros		-	Bloomingdale High S ath Road.	School, retiming
Type of Work: Vision Zero		Description: Wor 6 int	k includes lighting, ersections, and nor	high visibility cros rthbound and sout	thbound bus pullo	out bays on Culbre	ath Road. *NON-SIS	*
Type of Work: Vision Zero	<2022	Description: Wor	k includes lighting,	high visibility cros		-	ath Road.	-
Type of Work: Vision Zero	<2022	Description: Wor 6 int	k includes lighting, ersections, and nor	high visibility cros rthbound and sout	thbound bus pullo	out bays on Culbre	ath Road. *NON-SIS	*
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County	<2022 Jinty \$825,155	Description: Wor 6 int 2022 \$0	k includes lighting, ersections, and nor 2023 \$0	high visibility cros rthbound and sout 2024 \$0	thbound bus pullo 2025 \$0	out bays on Culbre	ath Road. *NON-SIS >2026 \$0	* All Years \$825,155
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou	<2022 unty \$825,155 \$825,155	Description: Wor 6 int 2022 \$0 \$0	k includes lighting, ersections, and nor 2023 \$0 \$0	high visibility cros rthbound and sout 2024	thbound bus pullo 2025 \$0 \$0	out bays on Culbre	ath Road. *NON-SIS >2026 \$0 \$0	* All Years
Type of Work: Vision Zero Fund Managed by Hillsborough Cou County	<2022 Jinty \$825,155	Description: Wor 6 int 2022 \$0	k includes lighting, ersections, and nor 2023 \$0	high visibility cros rthbound and sout 2024 \$0	thbound bus pullo 2025 \$0	out bays on Culbre	ath Road. *NON-SIS >2026 \$0	* All Years \$825,155
Type of Work: Vision Zero Fund - Managed by Hillsborough Courty County Totals:	<2022 unty \$825,155 \$825,155 \$825,155 \$825,155	Description: Wor 6 int 2022 \$0 \$0 \$0 \$0 \$0 \$0	k includes lighting, ersections, and nor 2023 \$0 \$0	high visibility cros rthbound and sout 2024 \$0 \$0 \$0 \$0	thbound bus pullo 2025 \$0 \$0	2026 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0	* All Years \$825,155 \$825,155
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000	<2022 unty \$825,155 \$825,155 \$825,155	So S	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Im	high visibility cros rthbound and sout 2024 \$0 \$0 \$0 provements	\$0 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0	*
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length:	<2022 unty \$825,155 \$825,155 \$825,155	Solution: Wor 6 int 2022 \$0 \$0 \$0 \$0 Solution: Nature Description: Conversion:	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Im	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements gment of Nature's	thbound bus pullo 2025 \$0 \$0 \$0 Way Boulevard fr	2026 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0	*
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000	<2022 unty \$825,155 \$825,155 \$825,155	Solution: Wor 6 int 2022 \$0 \$0 \$0 \$0 Solution: Nature Description: Conversion:	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Im- vert a 1.24 mile seg	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements gment of Nature's	thbound bus pullo 2025 \$0 \$0 \$0 Way Boulevard fr	2026 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0	* All Years \$825,155 \$825,155 \$825,155 and install bike
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length:	<2022 unty \$825,155 \$825,155 \$825,155	Solution: Wor 6 int 2022 \$0 \$0 \$0 \$0 Solution: Nature Description: Conversion:	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Im- vert a 1.24 mile seg	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements gment of Nature's	thbound bus pullo 2025 \$0 \$0 \$0 Way Boulevard fr	2026 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0 anes with bike lanes	* All Years \$825,155 \$825,155 \$825,155 and install bike
Type of Work: Vision Zero Fund Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length: Type of Work: Vision Zero	<2022 inty \$825,155 \$825,155 \$825,155 C Extra D 	Description: Wor 6 int 2022 \$0 \$0 \$0 Description: Natu Description: Conv pave	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Import a 1.24 mile seg ement markings and	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements ment of Nature's d signs on collecto	2025 \$0 \$0 \$0 \$0 Way Boulevard from roads.	2026 \$0 \$0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 2 - 1a	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0 nes with bike lanes *NON-SIS	* All Years \$ 825,155 \$ 825,155 \$ 825,155 and install bike *
Type of Work: Vision Zero Fund Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length: Type of Work: Vision Zero Fund	<2022 inty \$825,155 \$825,155 \$825,155 C Extra D 	Description: Wor 6 int 2022 \$0 \$0 \$0 Description: Natu Description: Conv pave	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Import a 1.24 mile seg ement markings and	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements ment of Nature's d signs on collecto	2025 \$0 \$0 \$0 \$0 Way Boulevard from roads.	2026 \$0 \$0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 2 - 1a	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0 nes with bike lanes *NON-SIS	* All Years \$ 825,155 \$ 825,155 \$ 825,155 and install bike *
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou	<2022 inty \$825,155 \$825,155 \$825,155 C Extra D C Extra D	Description: Wor 6 int 2022 \$0 \$0 \$0 Description: Natu Description: Conv pave 2022	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Import a 1.24 mile seg ement markings and 2023	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements ment of Nature's d signs on collecto 2024	2025 \$0 \$0 \$0 \$0 Way Boulevard from roads. 2025	2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	* All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		н	5 Ye	ough County ar TIP County, Distrie	ct 7			
			Hillsboro	ugh County				
Item Number: C69655000	[Description: Brand	lon Blvd/SR 60 Int	ersection Improv ((Lakewood Dr, Kir	ngs Ave, St. Cloud	Ave) (MP)	
Project Length:	Extra D	•	0 0,	0 /	•	0	loomingdale High S	, 0
Type of Work: Vision Zero		6 inte	rsections, northbo	ound and southbo	und bus pullout b	ays on Culbreath F	Road, and intersect *NON-SIS	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$3,951,778	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$6,701,778
Totals:	\$3,951,778	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$6,701,778
Item C69655000 Totals:	\$3,951,778	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$6,701,778
Item Number: C69667000 Project Length: Type of Work: Intersection Impr	Extra D	Description: Brand Description: Inters	,		: not limited to ad	ditional NB and SE	3 left turn lanes.	
Project Length: Type of Work: Intersection Impr	Extra D	Description: Inters	ection improveme	ents including, but			*NON-SIS	
Project Length: Type of Work: Intersection Impr Fund	Extra D ro <2022	•	,		not limited to ad	ditional NB and SE		* All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra D ro <2022 unty	Description: Inters	ection improveme	ents including, but 2024	2025	2026	*NON-SIS >2026	All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	Extra D ro <2022 unty \$813,000	2022 \$2,480,000	2023	ents including, but 2024 \$0	2025 \$0	2026 \$0	*NON-SIS >2026 \$0	All Years \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals:	Extra D ro <2022 unty \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000	2023 \$0 \$0	ents including, but 2024 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0	*NON-SIS >2026 \$0 \$0	All Years \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	Extra D ro <2022 unty \$813,000	2022 \$2,480,000	2023	ents including, but 2024 \$0	2025 \$0	2026 \$0	*NON-SIS >2026 \$0	All Years \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals:	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0	*NON-SIS >2026 \$0 \$0	All Years \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals:	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0	All Years \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0	All Years \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length:	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0	All Years \$3,293,000 \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length:	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0 rn lane.	All Years \$3,293,000 \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length: Type of Work: Intersection Impr	Extra D ro 2022 (1) \$813,000 \$813,000 \$813,000 Extra D C Extra D C (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 lon Blvd/SR60 at N section improvement	ents including, but 2024 \$0 \$0 \$0 Wount Carmel Roa ents including, but	2025 \$0 \$0 \$0 ad a not limited to ad	2026 \$0 \$0 ditional SB left tur	*NON-SIS >2026 \$0 \$0 \$0 n lane. *NON-SIS	All Years \$3,293,000 \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length: Type of Work: Intersection Impr Fund	Extra D ro 2022 (1) \$813,000 \$813,000 \$813,000 Extra D C Extra D C (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 Con Blvd/SR60 at N section improvement 2023 \$0	ents including, but 2024 \$0 \$0 \$0 Wount Carmel Roa ents including, but	2025 \$0 \$0 \$0 ad a not limited to ad	2026 \$0 \$0 ditional SB left tur	*NON-SIS >2026 \$0 \$0 \$0 n lane. *NON-SIS	All Years \$3,293,000 \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000 C Extra D C Extra D C C C C C C C C C C C C C	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,2480,000 \$2,2480,000	2023 \$0 \$0 \$0 Con Blvd/SR60 at N section improvement 2023	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa ents including, but 2024	2025 \$0 \$0 \$0 ad a not limited to ad	2026 \$0 \$0 ditional SB left tur 2026	*NON-SIS >2026 \$0 \$0 \$0 rn lane. *NON-SIS >2026	All Years \$3,293,000 \$3,293,000 \$3,293,000

		н		ugh County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C69669000	[Description: Branc	don Blvd/SR60 at P	Parsons Avenue				
Project Length:	Extra [Description: Inters	section improveme	ents including, but	t not limited to add	ditional SB & NB l	eft turn lanes and N	IB right turn lane.
Type of Work: Intersection Impro	0						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	inty							
County	\$6,295,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$9,295,000
Totals:	\$6,295,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$9,295,000
Item C69669000 Totals:	\$6,295,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$9,295,000
Item Number: C61010000 Project Length: Type of Work: Real Choices		Description: Hartli Description: The c		mpact fees reflect		e to HARTline, at	the discretion of th	
Project Length: Type of Work: Real Choices	Extra I	Description: Hartli Description: The c pursu	ontribution from i lant to and in acco	mpact fees reflect ordance with inter	local agreement.		*NON-SIS	*
Project Length: Type of Work: Real Choices Fund	Extra [<2022	Description: Hartli Description: The c	ontribution from i	mpact fees reflect		e to HARTline, at 2026		
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou	Extra D <2022 inty	Description: Hartli Description: The c pursu 2022	ontribution from i lant to and in acco 2023	mpact fees reflect ordance with inter 2024	local agreement.	2026	*NON-SIS >2026	* All Years
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou County	Extra [<2022 inty \$4,806,139	Description: Hartli Description: The c pursu 2022 \$59,906	ontribution from i pant to and in acco 2023 \$59,906	mpact fees reflect ordance with inter 2024 \$59,906	2025 \$59,906	2026 \$0	*NON-SIS >2026 \$0	* All Years \$5,045,763
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou	Extra D <2022 inty	Description: Hartli Description: The c pursu 2022	ontribution from i lant to and in acco 2023	mpact fees reflect ordance with inter 2024	local agreement.	2026	*NON-SIS >2026	* All Years
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 C Extra D	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehal	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev	mpact fees reflect ordance with inter 2024 \$59,906 \$59,906 \$59,906 ehabilitation and R veral County bridg	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and	2026 \$0 \$0 \$0 repair of guardra	*NON-SIS >2026 \$0 \$0	*
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou County County Item C61010000 Totals: Item Number: C62120000 Project Length:	Extra D <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 C Extra D	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehal	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev	mpact fees reflect ordance with inter 2024 \$59,906 \$59,906 \$59,906 ehabilitation and R veral County bridg	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and	2026 \$0 \$0 \$0 repair of guardra	*NON-SIS >2026 \$0 \$0 \$0 il within County RO a jackets and scour in	* All Years \$5,045,763 \$5,045,763 \$5,045,763 W. Scope mitigation
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou County Totals: Item C61010000 Totals: Item Number: C62120000 Project Length: Type of Work: Bridge Repair/ Re	Extra C <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 Extra C Extra C Extra C	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehat incluc	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev des rehab/repair o	mpact fees reflect ordance with inter 2024 \$59,906 \$59,906 \$59,906 ehabilitation and R veral County bridg f substructure, pro	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and e-stressed concrete	2026 \$0 \$0 \$0 repair of guardra e deck spans, pile	*NON-SIS >2026 \$0 \$0 \$0 \$0 il within County RO a jackets and scour in *NON-SIS	* All Years \$5,045,763 \$5,045,763 \$5,045,763 W. Scope mitigation *
Project Length: Type of Work: Real Choices Fund Managed by Hillsborough Cout County County Totals: Item C61010000 Totals: Item Number: C62120000 Project Length: Type of Work: Bridge Repair/ Re Fund	Extra C <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 Extra C Extra C Extra C	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehat incluc	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev des rehab/repair o	mpact fees reflect ordance with inter 2024 \$59,906 \$59,906 \$59,906 ehabilitation and R veral County bridg f substructure, pro	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and e-stressed concrete	2026 \$0 \$0 \$0 repair of guardra e deck spans, pile	*NON-SIS >2026 \$0 \$0 \$0 \$0 il within County RO a jackets and scour in *NON-SIS	* All Years \$5,045,763 \$5,045,763 \$5,045,763 W. Scope mitigation *
Project Length: Type of Work: Real Choices Fund Managed by Hillsborough Cou County County Totals: Item C61010000 Totals: Item Number: C62120000 Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou	Extra C <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 Extra C Extra C Extra C Extra C	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehal incluc	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev des rehab/repair o 2023	2024 \$59,906 \$59,906 \$59,906 \$59,906 ehabilitation and F veral County bridg f substructure, pro 2024	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and e-stressed concrete 2025	2026 \$0 \$0 \$0 repair of guardra e deck spans, pile 2026	*NON-SIS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	* All Years \$5,045,763 \$5,045,763 \$5,045,763 W. Scope mitigation * All Years

				ough County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C69200000	D	escription: Com	nmunity Investment	t Tax (CIT) Funded	Bridge Improvem	ents (MP)		
Project Length: Type of Work: Bridge Repair/ Re		•	nmunity Investment tions across the Co		ed to bridge rehal	bilitation and repla	acement projects ir	n various
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$13,123,534	\$0	\$0	\$0	\$0	\$0	\$0	\$13,123,534
Totals:	\$13,123,534	\$0	\$0	\$0	\$0	\$0	\$0	\$13,123,534
Item C69200000 Totals:	\$13,123,534	\$0	\$0	\$0	\$0	\$0	\$0	\$13,123,534
Item Number: C69600000 Project Length: Type of Work: Intersection Impr	Extra D	escription: Fund	rsection Improvemo ding for a group of I rsection Program M	Intersection proje		llsborough County	as shown in the ar	nnual prioritized
Project Length: Type of Work: Intersection Impr	Extra D o	escription: Fund Inter	ding for a group of I rsection Program M	Intersection proje laster Plan.	cts throughout Hil	- ,	*NON-SIS	*
Project Length: Type of Work: Intersection Impr Fund	Extra D o <2022	escription: Fund	ding for a group of I	Intersection proje		llsborough County 2026		·
Project Length: Type of Work: Intersection Impr	Extra D o <2022 unty	escription: Fund Inter	ding for a group of I rsection Program M	Intersection proje laster Plan.	cts throughout Hil	- ,	*NON-SIS	*
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	Extra D •• <2022 unty \$69,123,938	2022 \$0	ding for a group of I rsection Program M 2023 \$0	Intersection projection projectio	cts throughout Hil 2025 \$0	2026	*NON-SIS >2026 \$0	* All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra D o <2022 unty	escription: Fund Inter 2022	ding for a group of I rsection Program M 2023	Intersection projection projectio	cts throughout Hil 2025	2026	*NON-SIS > 2026	* All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	Extra D •• <2022 unty \$69,123,938	2022 \$0	ding for a group of I rsection Program M 2023 \$0	Intersection projection projectio	cts throughout Hil 2025 \$0	2026	*NON-SIS >2026 \$0	* All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals:	Extra D co <2022 unty \$69,123,938 \$69,123,938 \$69,123,938 D Extra D	2022 \$0 \$0 \$0 escription: New escription: Fund	ding for a group of I rsection Program M 2023 \$0 \$0	Intersection project laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic sig	cts throughout Hil 2025 \$0 \$0 \$0 MP) gnals throughout H	2026 \$0 \$0 \$0 Hillsborough Coun	*NON-SIS >2026 \$0 \$0 \$0 \$0 	* All Years \$69,123,938 \$69,123,938 \$69,123,938 \$69,123,938 \$69,123,938 als will be of way
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69600000 Totals: Item Number: C69601000 Project Length:	Extra D co <2022 unty \$69,123,938 \$69,123,938 \$69,123,938 D Extra D	2022 \$0 \$0 \$0 escription: New escription: Fund	ding for a group of I rsection Program M 2023 \$0 \$0 \$0 y & Improved Signal ding for new and te	Intersection project laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic sig	cts throughout Hil 2025 \$0 \$0 \$0 MP) gnals throughout H	2026 \$0 \$0 \$0 Hillsborough Coun	*NON-SIS >2026 \$0 \$0 \$0 ty. Temporary sign also include right of	* All Years \$69,123,938 \$69,123,938 \$69,123,938 \$69,123,938 \$69,123,938 als will be of way
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69600000 Totals: Item Number: C69601000 Project Length: Type of Work: Traffic Signals and	Extra D co <2022 inty \$69,123,938 \$69,123,938 \$69,123,938 D Extra D d 	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ding for a group of I rsection Program M 2023 \$0 \$0 \$0 \$0 2023 2023 2023 2023 20	Intersection projection laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic signality to improve	cts throughout Hil 2025 \$0 \$0 \$0 MP) gnals throughout H traffic movement	2026 \$0 \$0 \$0 Hillsborough Coun	*NON-SIS >2026 \$0 \$0 \$0 \$0 ty. Temporary sign also include right of *NON-SIS	* All Years \$ \$69,123,938 \$ \$69,123,938 \$ \$69,123,938 \$ \$69,123,938 \$ \$ f way * *
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69600000 Totals: Item Number: C69601000 Project Length: Type of Work: Traffic Signals and Fund	Extra D co <2022 inty \$69,123,938 \$69,123,938 \$69,123,938 D Extra D d 	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ding for a group of I rsection Program M 2023 \$0 \$0 \$0 \$0 2023 2023 2023 2023 20	Intersection projection laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic signality to improve	cts throughout Hil 2025 \$0 \$0 \$0 MP) gnals throughout H traffic movement	2026 \$0 \$0 \$0 Hillsborough Coun	*NON-SIS >2026 \$0 \$0 \$0 \$0 ty. Temporary sign also include right of *NON-SIS	* All Years \$ \$69,123,938 \$ \$69,123,938 \$ \$69,123,938 \$ \$69,123,938 \$ \$ f way * *
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69600000 Totals: Item Number: C69601000 Project Length: Type of Work: Traffic Signals and Fund - Managed by Hillsborough Cou	Extra D co co co co co co co co co co	2022 \$0 \$0 \$0 \$0 escription: New escription: Fund upge	ding for a group of I rsection Program M 2023 \$0 \$0 \$0 4 Unproved Signal ding for new and te raded to full function 2023	Intersection project laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic signality to improve 2024	cts throughout Hil 2025 \$0 \$0 MP) gnals throughout H traffic movement 2025	2026 \$0 \$0 \$0 Hillsborough Coun The funding will 2026	*NON-SIS	* All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		н		ugh County ar TIP ounty, Distrie	ct 7			
			Hillsborou	ugh County				
Item Number: C69602000	[Description: Adva	nced Traffic Manag	ement System In	nprovement Progr	am (MP)		
Project Length: Type of Work: Traffic Signals and		, ,	ect funding for the d sportation System (I	0 1				arterial
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$32,722,488	\$0	\$0	\$0	\$0	\$0	\$0	\$32,722,488
Totals:	\$32,722,488	\$0	\$0	\$0	\$0	\$0	\$0	\$32,722,488
Item C69602000 Totals:	\$32,722,488	\$0	\$0	\$0	\$0	\$0	\$0	\$32,722,488
Item Number: C69638000 Project Length: Type of Work: Road Widening		Description: Coun	strian Safety and M tywide pedestrian f safety and mobility	facility enhancem	nents to improve s	afety and mobility	, ,	,
Project Length: Type of Work: Road Widening	Extra D	Description: Coun high s	tywide pedestrian f safety and mobility	facility enhancem need locations.	ents to improve s Projects include si	afety and mobility idewalks near scho	ools, school safety *NON-SIS	circulation *
Project Length: Type of Work: Road Widening Fund	Extra D < 2022	Description: Coun	tywide pedestrian f	facility enhancem	nents to improve s	afety and mobility	ools, school safety	circulation
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou	Extra D <2022 unty	Description: Coun high s	tywide pedestrian f safety and mobility 2023	facility enhancem need locations.	nents to improve s Projects include si 2025	afety and mobility idewalks near scho 2026	*NON-SIS	circulation * All Years
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$16,530,302	Description: Coun high s 2022 \$3,975,000	tywide pedestrian f safety and mobility 2023 \$3,975,000	facility enhancem need locations. 2024 \$0	Projects include si 2025 \$0	afety and mobility idewalks near scho 2026 \$0	*NON-SIS	All Years
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 unty \$16,530,302 \$16,530,302	2022 \$3,975,000 \$3,975,000	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000	facility enhancem need locations. 2024 \$0 \$0	Projects include si 2025 \$0 \$0	2026	<pre>school safety *NON-SIS >2026 \$0 \$0 \$0 \$0</pre>	All Years \$24,480,302 \$24,480,302
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$16,530,302	Description: Coun high s 2022 \$3,975,000	tywide pedestrian f safety and mobility 2023 \$3,975,000	facility enhancem need locations. 2024 \$0	Projects include si 2025 \$0	afety and mobility idewalks near scho 2026 \$0	*NON-SIS	All Years
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 unty \$16,530,302 \$16,530,302 C Extra D	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000	facility enhancem need locations. 2024 \$0 \$0 \$0 and Safety Progra nd safety improve	so ments to improve s Projects include si \$0 \$0 \$0 \$0 \$0 m (MP) ements to the roa	2026 \$0 \$0 \$0 \$0 \$0 \$0	school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 so bugh intersection and section and sec	All Years All Years \$ 24,480,302 \$ 24,480,302 \$ 24,480,302 \$ ad access d lengthened
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals: Item C69638000 Totals: Item Number: C69645000 Project Length:	Extra D <2022 unty \$16,530,302 \$16,530,302 C Extra D	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000 \$3,975,000 section Operation a tywide operation a	facility enhancem need locations. 2024 \$0 \$0 \$0 and Safety Progra nd safety improve	so ments to improve s Projects include si \$0 \$0 \$0 \$0 \$0 m (MP) ements to the roa	2026 \$0 \$0 \$0 \$0 \$0 \$0	school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 anew, additional an	All Years All Years \$ 24,480,302 \$ 24,480,302 \$ 24,480,302 \$ 24,480,302 add access ad lengthened
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals: Item C69638000 Totals: Item Number: C69645000 Project Length: Type of Work: Operation and Sa	Extra C <2022 unty \$16,530,302 \$16,530,302 \$16,530,302 \$16,530,302 C Extra C afe	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun enhal	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000 \$3,975,000 section Operation a tywide operation a ncements in high cr	facility enhancem need locations. 2024 \$0 \$0 \$0 \$0 and Safety Progra nd safety improve rash and high con	so so m (MP) ements to the roa gestion locations.	2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 solution and the section and new, additional an *NON-SIS	All Years All Years \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$ hd access d lengthened *
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals: Item C69638000 Totals: Item Number: C69645000 Project Length: Type of Work: Operation and Sa Fund	Extra C <2022 unty \$16,530,302 \$16,530,302 \$16,530,302 \$16,530,302 C Extra C afe	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun enhal	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000 \$3,975,000 section Operation a tywide operation a ncements in high cr	facility enhancem need locations. 2024 \$0 \$0 \$0 \$0 and Safety Progra nd safety improve rash and high con	so so m (MP) ements to the roa gestion locations.	2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 solution and the section and new, additional an *NON-SIS	All Years All Years \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$ hd access d lengthened *
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals: Item C69638000 Totals: Item Number: C69645000 Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou	Extra C <2022 unty \$16,530,302 \$16,530,302 \$16,530,302 C Extra C afe <2022 unty	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun enhal	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000 \$3,975,000 section Operation a tywide operation a ncements in high cr 2023	facility enhancem need locations. 2024 \$0 \$0 \$0 and Safety Progra nd safety improve rash and high con 2024	so so so so so so so so m (MP) ements to the roa agestion locations. 2025	2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<pre>>vools, school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 pugh intersection at new, additional an *NON-SIS >2026</pre>	All Years All Years \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 add access ad lengthened * All Years

		H		ough County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C69677000		, ,	e and Guardrail Pr	0 . ,				_
Project Length: Type of Work: Bridge Repair/ Re		•	•	, .			ail within County ROV le jackets and scour m *NON-SIS*	nitigation
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
Totals:	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
Item C69677000 Totals:	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
Item Number: C69679000 Project Length: Type of Work: Operation and Sa	Extra [Description: Coun	, ,	and safety improv	rements to the road	, ,	rough intersection and e new, additional and	
Project Length: Type of Work: Operation and Sa	Extra I	Description: Coun enha	tywide operation ncements in high o	and safety improv crash and high cor	rements to the road	Projects include	e new, additional and *NON-SIS*	lengthened
Project Length: Type of Work: Operation and Sa Fund	Extra D afe <2022	Description: Coun	tywide operation	and safety improv	rements to the road	, ,	e new, additional and	lengthened
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou	Extra D afe <2022 unty	Description: Coun enha	tywide operation ncements in high o 2023	and safety improv crash and high cor 2024	rements to the road agestion locations.	Projects include	e new, additional and *NON-SIS* >2026	lengthened All Years
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County	Extra D afe <2022 unty \$33,673,130	Description: Coun enha 2022 \$0	tywide operation ncements in high o 2023 \$0	and safety improv crash and high cor 2024 \$0	2025	Projects include 2026 \$0	e new, additional and *NON-SIS* >2026 \$0	All Years \$33,673,130
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou	Extra D afe <2022 unty	Description: Coun enha	tywide operation ncements in high o 2023	and safety improv crash and high cor 2024	rements to the road agestion locations.	Projects include	e new, additional and *NON-SIS* >2026	lengthened All Years
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals:	Extra D afe 2022 unty \$33,673,130 \$33,673,130 \$33,673,130	Description: Coun enhan 2022 \$0 \$0 \$0 Cescription: Corrie Description: Coun	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa	and safety improv crash and high cor 2024 \$0 \$0 \$0 classified the set of the	2025 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0 \$0	e new, additional and *NON-SIS* >2026 \$0 \$0	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals: Item C69679000 Totals: Item Number: C69682000* Project Length:	Extra D afe 2022 unty \$33,673,130 \$33,673,130 \$33,673,130	Description: Coun enhan 2022 \$0 \$0 \$0 Cescription: Corrie Description: Coun	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa	and safety improv crash and high cor 2024 \$0 \$0 \$0 classified the set of the	2025 \$0 \$0 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0 \$0	e new, additional and *NON-SIS* >2026 \$0 \$0 \$0 \$0 high safety risk location	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals: Item C69679000 Totals: Item Number: C69682000* Project Length: Type of Work: Vision Zero	Extra C afe 	Description: Coun enhal 2022 \$0 \$0 \$0 Cescription: Corrie Description: Coun safet	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa y enhancements w	and safety improv crash and high cor 2024 \$0 \$0 \$0 classical set safety retrofit improvements afety retrofit improvements afety retrofit improvements	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0	e new, additional and *NON-SIS* >2026 \$0 \$0 \$0 \$0 high safety risk locatio *NON-SIS*	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals: Item C69679000 Totals: Item Number: C69682000* Project Length: Type of Work: Vision Zero Fund	Extra C afe 	Description: Coun enhal 2022 \$0 \$0 \$0 Cescription: Corrie Description: Coun safet	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa y enhancements w	and safety improv crash and high cor 2024 \$0 \$0 \$0 classical set safety retrofit improvements afety retrofit improvements afety retrofit improvements	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0	e new, additional and *NON-SIS* >2026 \$0 \$0 \$0 \$0 high safety risk locatio *NON-SIS*	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals: Item C69679000 Totals: Item Number: C69682000* Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou	Extra E afe 2022 unty \$33,673,130 \$33,673,130 \$33,673,130 Extra E Extra E	Description: Coun enhant 2022 \$0 \$0 \$0 \$0 Description: Corrie Description: Coun safet	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa y enhancements w 2023	2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0 ijury crash and l 2026	e new, additional and *NON-SIS* >2026 \$0 \$0 \$0 \$0 high safety risk locatio *NON-SIS* >2026	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes All Years

		F		ugh County ar TIP ounty, Distrie	ct 7			
			Hillsborou	igh County				
Item Number: C69652000	[Description: Davis	Road Extension					
Project Length:	Extra [Description: Fund	ing contribution for	extension of Dav	is Road in Temple	e Terrace.		
Type of Work: Major Capacity/ e	ЭX						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Totals:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Item C69652000 Totals:	40			ćo.	\$0	4.4	40	¢2,000,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets	Extra D	Description: Comp	\$0 131st Avenue Impro olete Streets enhand ding turn lane impro	cement of E 131s	30th Street to US t Avenue, a 2-land	e undivided road,		,
Item Number: C69642000 Project Length: Type of Work: Complete Streets	Extra E	Description: East : Description: Comp inclue	131st Avenue Impro olete Streets enhanc ding turn lane impro	ovements - North cement of E 131s ovements, and er	30th Street to US t Avenue, a 2-land hanced pedestria	5 41 e undivided road, an, bicycle and bus	from N 30th Street s facilities. Multimo *NON-SIS	to US 41, dal connections *
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund	C Extra D <2022	Description: East : Description: Comp	131st Avenue Impro plete Streets enhanc	ovements - North cement of E 131s	30th Street to US t Avenue, a 2-land	5 41 e undivided road,	from N 30th Street s facilities. Multimo	to US 41, dal connections
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou	Extra D S <2022 unty	Description: East : Description: Comp inclue 2022	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023	ovements - North cement of E 131s ovements, and er 2024	30th Street to US t Avenue, a 2-lane hanced pedestria 2025	5 41 e undivided road, an, bicycle and bus 2026	from N 30th Street s facilities. Multimo *NON-SIS >2026	to US 41, dal connections * All Years
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County	C Extra D S <2022 unty \$3,580,000	Description: East : Description: Comp inclue 2022 \$1,800,000	131st Avenue Impro olete Streets enhand ding turn lane impro 2023 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0	to US 41, dal connections * All Years \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals:	C Extra D <2022 unty \$3,580,000 \$3,580,000	Description: East : Description: Comp inclus 2022 \$1,800,000 \$1,800,000	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023 \$11,520,000 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0	\$ 41 e undivided road, an, bicycle and bus 2026 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County	C Extra D S <2022 unty \$3,580,000	Description: East : Description: Comp inclue 2022 \$1,800,000	131st Avenue Impro olete Streets enhand ding turn lane impro 2023 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0	to US 41, dal connections * All Years \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals:	C Extra D S <2022 unty \$3,580,000 \$3,580,000 \$3,580,000	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023 \$11,520,000 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0	\$ 41 e undivided road, an, bicycle and bus 2026 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals:	C Extra C <2022 unty \$3,580,000 \$3,580,000 \$3,580,000	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier	131st Avenue Impro olete Streets enhand ding turn lane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 a	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000	C Extra D S <2022 unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier	131st Avenue Impro olete Streets enhanc ding turn Iane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 tr Road/Sligh Avenue	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 a	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length:	C Extra D S <2022 unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier	131st Avenue Impro olete Streets enhanc ding turn Iane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 tr Road/Sligh Avenue	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 a	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length:	C Extra D S <2022 unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier	131st Avenue Impro olete Streets enhanc ding turn Iane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 tr Road/Sligh Avenue	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 a	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0 Drient Road and Slig	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length: Type of Work: Intersection Impr	<2022 Unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D ro <2022	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier Description: This p	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue project is for design	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 e Traffic Signal and constructior	30th Street to US t Avenue, a 2-land thanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 Orient Road and Slig *NON-SIS	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length: Type of Work: Intersection Impr Fund	<2022 Unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D C C C C C C C C C C C C C	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier Description: This p	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue project is for design	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 e Traffic Signal and constructior	30th Street to US t Avenue, a 2-land thanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 Orient Road and Slig *NON-SIS	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	<pre> Comparison Comparison</pre>	Description: East : Description: Comp includ 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier Description: This p 2022	131st Avenue Impro olete Streets enhanc ding turn Iane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue project is for design	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 e Traffic Signal and construction 2024	30th Street to US t Avenue, a 2-land thanced pedestria 2025 \$0 \$0 \$0 \$0 a of intersection in 2025	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0 mprovements at C 2026	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0 Orient Road and Slig *NON-SIS >2026	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000 \$16,900,000

		н		ugh County ar TIP County, Distrie	ct 7			
			Hillsboro	ugh County				
Item Number: C69674000	[Description: Falke	nburg Rd at Broad	way Ave and Woo	odberry Rd			
Project Length: Type of Work: Intersection Impr		•	•	-			rthbound and southbo add eastbound throu	
							NON-SIS	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$5,745,000	\$8,745,000
Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$5,745,000	\$8,745,000
Item C69674000 Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$5,745,000	\$8,745,000
Item Number: C69634000 Project Length: Type of Work: Bridge Repair/ Re	Extra I	• •	ice the existing Ma	ydell Bridge, whic	,	,	ent two-lane undivided ers for vehicular safet	•
Project Length: Type of Work: Bridge Repair/ Re	Extra I Ph	Description: Repla no sh	oulders and a 4 for	iydell Bridge, whic ot sidewalk. The n	new bridge will ha	ve 8 foot shoulde	ers for vehicular safet *NON-SIS*	y and enhanced
Project Length: Type of Work: Bridge Repair/ Re Fund	Extra I eh < 2022	Description: Repla	ice the existing Ma	ydell Bridge, whic	,	,	ers for vehicular safet	y and enhanced
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou	Extra [eh <2022 unty	Description: Replands no sh	ce the existing Ma oulders and a 4 for 2023	iydell Bridge, whic ot sidewalk. The n 2024	new bridge will ha	ve 8 foot shoulde	ers for vehicular safet *NON-SIS* >2026	y and enhanced All Years
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County	Extra I <2022 unty \$6,500,000	Description: Replano sh	ce the existing Ma oulders and a 4 for 2023 \$0	ydell Bridge, whic ot sidewalk. The n 2024 \$0	new bridge will ha 2025 \$0	ve 8 foot shoulde	ers for vehicular safet *NON-SIS* >2026 \$3,734,000	y and enhanced All Years \$10,234,000
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals:	Extra I eh 2022 unty \$6,500,000 \$6,500,000	Description: Repla no sh 2022 \$0 \$0	2023 \$0 \$0 \$0	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0	ew bridge will ha 2025 \$0 \$0	ve 8 foot shoulde 2026 \$0 \$0	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000	y and enhanced All Years \$10,234,000 \$10,234,000
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County	Extra I <2022 unty \$6,500,000	Description: Replano sh	ce the existing Ma oulders and a 4 for 2023 \$0	ydell Bridge, whic ot sidewalk. The n 2024 \$0	new bridge will ha 2025 \$0	ve 8 foot shoulde	ers for vehicular safet *NON-SIS* >2026 \$3,734,000	y and enhanced All Years \$10,234,000
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals:	Extra I eh 2022 201ty \$6,500,000 \$6,500,000 \$6,500,000	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 n Springs Rd / Wa ents may include N	ew bridge will ha 2025 \$0 \$0 Iker Middle / Nor NB and SB right tu	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals: Item C69634000 Totals: Item Number: C69670000 Project Length:	Extra I eh 2022 201ty \$6,500,000 \$6,500,000 \$6,500,000	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 n Springs Rd / Wa ents may include N	ew bridge will ha 2025 \$0 \$0 Iker Middle / Nor NB and SB right tu	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000 \$3,734,000 ting temporary condit	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals: Item C69634000 Totals: Item Number: C69670000 Project Length: Type of Work: Intersection Impr	Extra I < 2022 36,500,000 \$6,500,000 \$6,500,000 Extra I Contract of the second s	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters perm	so the existing Ma oulders and a 4 for 2023 \$0 \$0 \$0 Highway at Tarpo section improvement anent configuratio	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 an Springs Rd / Wa ents may include N on at Gunn and Tar	ew bridge will ha 2025 \$0 \$0 \$0 ker Middle / Nor NB and SB right tu rpon Springs Road	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert d. Sidewalks will b	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000 \$3,734,000 ting temporary condit be added or replaced *NON-SIS*	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals: Item C69634000 Totals: Item Number: C69670000 Project Length: Type of Work: Intersection Impr Fund	Extra I < 2022 36,500,000 \$6,500,000 \$6,500,000 Extra I Contract of the second s	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters perm	so the existing Ma oulders and a 4 for 2023 \$0 \$0 \$0 Highway at Tarpo section improvement anent configuratio	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 an Springs Rd / Wa ents may include N on at Gunn and Tar	ew bridge will ha 2025 \$0 \$0 \$0 ker Middle / Nor NB and SB right tu rpon Springs Road	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert d. Sidewalks will b	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000 \$3,734,000 ting temporary condit be added or replaced *NON-SIS*	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals: Item C69634000 Totals: Item Number: C69670000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra I 2022 2022 2014 \$6,500,000 \$6,500,000 \$6,500,000 Control Control	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters perm 2022	so the existing Ma oulders and a 4 for 2023 \$0 \$0 \$0 Highway at Tarpo section improvement anent configuratio	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 n Springs Rd / Wa ents may include N on at Gunn and Tar 2024	ew bridge will ha 2025 \$0 \$0 \$0 \$0 Ilker Middle / Nor NB and SB right tu rpon Springs Road	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert d. Sidewalks will b 2026	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000 \$3,734,000 \$3,734,000 ting temporary condit be added or replaced *NON-SIS* >2026	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve All Years

		н	5 Ye	ough County ar TIP County, Distric	t 7			
			Hillsboro	ugh County				
Item Number: C69649000	[Description: Lithia	Pinecrest Road W	/idening - Fishhawk	Blvd to Lumsder	n Avenue		
Project Length:	Extra [•		0 0 1	•	•	mmendations. Improv	
Type of Work: Intersection Impr	ro	includ	de converting the u	unsignalized interse	ction to a signal o	on Lithia Pinecre	st Road at Adelaide Av *NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$3,248,001	\$5,000,000	\$21,062,000	\$21,000,000	\$0	\$0	\$49,990,000	\$100,300,001
Totals:	\$3,248,001	\$5,000,000	\$21,062,000	\$21,000,000	\$0	\$0	\$49,990,000	\$100,300,001
Item C69649000 Totals:	\$3,248,001	\$5,000,000	\$21,062,000	\$21,000,000	\$0	\$0	\$49,990,000	\$100,300,001
Item Number: C69672000	Extra [Description: Lums Description: Inters	den Rd at Heather	Lake Blvd/Paddocl ents including, but r	k Club/Kensingto not limited to, cc	on Ridge Blvd	-way stop intersection d, and extension of we	n to a signalized estbound left
Item Number: C69672000 Project Length: Type of Work: Intersection Impr	Extra [Description: Lums Description: Inters inters	den Rd at Heather section improveme section, extension	Lake Blvd/Paddock ents including, but r of eastbound left to	k Club/Kensingto not limited to, cc urn lane at Kensi	on Ridge Blvd onversion of two ington Ridge Blvo	-way stop intersection d, and extension of we *NON-SIS*	n to a signalized estbound left
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund	Extra [Extra [<2022	Description: Lums Description: Inters	den Rd at Heather	Lake Blvd/Paddocl ents including, but r	k Club/Kensingto not limited to, cc	on Ridge Blvd	-way stop intersection d, and extension of we	n to a signalized estbound left
Item Number: C69672000 Project Length: Type of Work: Intersection Impr	Extra [Extra] co <2022 unty	Description: Lums Description: Inters inters 2022	den Rd at Heather section improveme section, extension 2023	Lake Blvd/Paddock ents including, but r of eastbound left tr 2024	k Club/Kensingto not limited to, cc urn lane at Kensi 2025	on Ridge Blvd onversion of two ington Ridge Blvd 2026	-way stop intersection d, and extension of we *NON-SIS* >2026	n to a signalized estbound left All Years
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	د Extra [co <2022 unty \$3,474,405	Description: Lums Description: Inters inters 2022 \$0	den Rd at Heather section improveme section, extension 2023 \$0	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0	n to a signalized estbound left All Years \$3,474,405
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals:	C Extra C ro <2022 unty \$3,474,405 \$3,474,405	Description: Lums Description: Inters inters 2022 \$0 \$0	den Rd at Heather section improvements section, extension 2023 \$0 \$0 \$0	Lake Blvd/Paddock ents including, but r of eastbound left tr 2024 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0	n to a signalized estbound left All Years \$3,474,405 \$3,474,405
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	د Extra [co <2022 unty \$3,474,405	Description: Lums Description: Inters inters 2022 \$0	den Rd at Heather section improveme section, extension 2023 \$0	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0	n to a signalized estbound left All Years \$3,474,405
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000	C Extra C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cescription: Madian Description: Enhance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis	Lake Blvd/Paddock ents including, but r of eastbound left tr 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 \$0 0 78th Street en US 41 and 78tl	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0	All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000 Project Length:	C Extra C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cescription: Madian Description: Enhance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis	Lake Blvd/Paddock ents including, but r of eastbound left tr 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 \$0 0 78th Street en US 41 and 78tl	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000 Project Length: Type of Work: Roadway Improv	C Extra C Extra C C Extra C C C C C C C C C C C C C C C C C C C	Description: Lums Description: Inters inters 2022 \$0 \$0 \$0 \$0 Description: Madia Description: Enhan Cross	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis ing and existing bo	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 2025 0 78th Street en US 41 and 78th n. Enhance pedes	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0 h Street including strian safety feat	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	h to a signalized estbound left All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000 Project Length: Type of Work: Roadway Improv	C Extra C Extra C C Extra C C C C C C C C C C C C C C C C C C C	Description: Lums Description: Inters inters 2022 \$0 \$0 \$0 \$0 Description: Madia Description: Enhan Cross	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis ing and existing bo	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 2025 0 78th Street en US 41 and 78th n. Enhance pedes	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0 h Street including strian safety feat	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	h to a signalized estbound left All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000 Project Length: Type of Work: Roadway Improv Fund - Managed by Hillsborough Cou	Extra [Extra] ro <2022 unty \$3,474,405 \$3,474,405 \$3,474,405 [Extra] e 	Description: Lums Description: Inters inters 2022 \$0 \$0 \$0 \$0 Description: Madia Description: Enhan Cross 2022	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis ing and existing bo	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0 \$0 \$0 \$0 \$0 \$0 vements - US 41 To son Avenue betwee box culvert extension 2024	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 0 78th Street en US 41 and 78th h. Enhance pedes 2025	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0 h Street including strian safety feat 2026	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 All Years

		F		ugh County ar TIP ounty, Distri	ct 7			
			Hillsborou	ugh County				
Item Number: C61134000	C	Description: Citru	s Park Drive Extensi	on (Countryway	Blvd To Sheldon R	d)		
Project Length: Type of Work: Major Capacity/ 6			ect is for project dev nsion of Citrus Park I	•			as a four-lane divid	ed road. The
Fund	<2022	2022	2023	2024	2025	2026	*NON-SIS > 2026	All Years
- Managed by Hillsborough Cou	-	LULL	LULS		LULJ	2020	12020	Airreurs
County	\$57,771,719	\$0	\$0	\$0	\$0	\$0	\$0	\$57,771,719
Totals:	\$57,771,719	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$57,771,719
Item C61134000 Totals:	\$57,771,719	\$0	\$0	\$0	\$0	\$0	\$0	\$57,771,719
Item Number: C69671000 Project Length:		Description: Inter	ons Ave at Windhors	nts may include,		, 0		•
		Description: Inter		nts may include,		, 0		e corridor. ADA
Project Length:		Description: Inter	section improvemer	nts may include,		, 0	nectivity through th	e corridor. ADA
Project Length: Type of Work: Vision Zero	Extra D <2022	Description: Intera appro	section improvemer oaches. Sidewalks w	nts may include, vill be added or re	eplaced to improv	e pedestrian conn	nectivity through th *NON-SIS	e corridor. ADA *
Project Length: Type of Work: Vision Zero Fund	Extra D <2022	Description: Intera appro	section improvemer oaches. Sidewalks w	nts may include, vill be added or re	eplaced to improv	e pedestrian conn	nectivity through th *NON-SIS	e corridor. ADA *
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou	Extra E <2022 unty	Description: Intera appro 2022	section improvemen baches. Sidewalks w 2023	nts may include, vill be added or ro 2024	eplaced to improv 2025	e pedestrian conn 2026	nectivity through th *NON-SIS >2026	e corridor. ADA * All Years
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$2,350,328	2022 \$3,000,000	section improvemen baches. Sidewalks w 2023 \$0	nts may include, vill be added or ro 2024 \$0	eplaced to improv 2025 \$0	e pedestrian conn 2026 \$0	ectivity through th *NON-SIS >2026 \$0	e corridor. ADA * All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals:	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 [Description: Internappro	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 \$0	nts may include, vill be added or ro 2024 \$0 \$0 \$0 oulevard, a 2-lane	eplaced to improv 2025 \$0 \$0 \$0 e road, from Magn	e pedestrian conn 2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0 \$0	e corridor. ADA * All Years \$5,350,328 \$5,350,328 \$5,350,328 ve to 4-lanes
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69671000 Totals: Item Number: C69644000 Project Length:	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 [Description: Internappro	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 \$0 ress Boulevard ning of Progress Bo	nts may include, vill be added or ro 2024 \$0 \$0 \$0 oulevard, a 2-lane	eplaced to improv 2025 \$0 \$0 \$0 e road, from Magn	e pedestrian conn 2026 \$0 \$0 \$0	ectivity through th *NON-SIS >2026 \$0 \$0 \$0 rd to Valleydale Dri	e corridor. ADA * All Years \$5,350,328 \$5,350,328 \$5,350,328 ve to 4-lanes
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69671000 Totals: Item Number: C69644000 Project Length: Type of Work: ro	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 C Extra C C Extra C	Description: Intersappro 2022 \$3,000,000 \$3,000,000 \$3,000,000 Description: Progr Description: Wide inclus	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 \$0 ress Boulevard ring of Progress Bo ding enhanced pede	nts may include, vill be added or ro 2024 \$0 \$0 \$0 \$0 eulevard, a 2-lane estrian, bicycle ar	eplaced to improv 2025 \$0 \$0 \$0 e road, from Magn nd bus facilities.	e pedestrian conn 2026 \$0 \$0 \$0 \$0 olia Park Boulevar	ectivity through th *NON-SIS >2026 \$0 \$0 \$0 rd to Valleydale Dri *NON-SIS	e corridor. ADA * All Years \$ 5,350,328 \$ 5,350,328 \$ 5,350,328 \$ ve to 4-lanes *
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County County Totals: Item C69671000 Totals: Item Number: C69644000 Project Length: Type of Work: ro Fund	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 C Extra C C Extra C	Description: Intersappro 2022 \$3,000,000 \$3,000,000 \$3,000,000 Description: Progr Description: Wide inclus	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 \$0 ress Boulevard ring of Progress Bo ding enhanced pede	nts may include, vill be added or ro 2024 \$0 \$0 \$0 \$0 eulevard, a 2-lane estrian, bicycle ar	eplaced to improv 2025 \$0 \$0 \$0 e road, from Magn nd bus facilities.	e pedestrian conn 2026 \$0 \$0 \$0 \$0 olia Park Boulevar	ectivity through th *NON-SIS >2026 \$0 \$0 \$0 rd to Valleydale Dri *NON-SIS	e corridor. ADA * All Years \$ 5,350,328 \$ 5,350,328 \$ 5,350,328 \$ ve to 4-lanes *
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County County Totals: Item C69671000 Totals: Item Number: C69644000 Project Length: Type of Work: ro Fund - Managed by Hillsborough Cou	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 C Extra C C Extra C Unty Unty	Description: Intersappro 2022 \$3,000,000 \$3,000,000 \$3,000,000 Description: Progr Description: Wide inclusion 2022	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 ress Boulevard rining of Progress Bo ding enhanced pede 2023	nts may include, vill be added or ro 2024 \$0 \$0 \$0 oulevard, a 2-lane estrian, bicycle ar 2024	eplaced to improv 2025 \$0 \$0 \$0 \$0 e road, from Magn nd bus facilities. 2025	e pedestrian conn 2026 \$0 \$0 \$0 \$0 olia Park Boulevar 2026	ectivity through th *NON-SIS >2026 \$0 \$0 \$0 \$0 rd to Valleydale Dri *NON-SIS >2026	e corridor. ADA * All Years \$ 5,350,328 \$ 5,350,328 \$ 5,350,328 \$ to 4-lanes * All Years

		н	5 Ye	ough County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C61149000	C	Description: Big Be	end Road Widenin	ng (Simmons Loop	to US 301)			
Project Length: Type of Work: Road Widening	Extra D	Description: Wide facilit	0 0	Road, a 4-lane divi	ded road to 6-lane	es including enhan	ced pedestrian, bicy	cle and bus
							NON-SIS	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Co	unty							
County	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Totals:	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Item C61149000 Totals:	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Project Totals:	\$516,720,177	\$60,844,906	\$66,066,906	\$25,709,906	\$4,709,906	\$0	\$80,119,000	\$754,170,801
GRAND TOTAL	\$516,720,177	\$60,844,906	\$66,066,906	\$25,709,906	\$4,709,906	\$0	\$80,119,000	\$754,170,801

		F	5 Ýe	of Tampa E ar TIP County, Distri	ct 7			
			City o	of Tampa				
Item Number: PR_1001257 Project Length: Type of Work: Bridge Repair/ Re	Extra l	Description: West Description: Bridg		Bridge Replacemer	nt			
Fund	<2022	2022	2023	2024	2025	2026	*NON-SIS	All Years
- Managed by City of Tampa	<2022	2022	2023	2024	2025	2026	>2026	All fears
City Totals:	\$0 \$0	\$0 \$0	\$0 \$0	\$440,000 \$440,000	\$440,000 \$440,000	\$0 \$0	\$0 \$0	\$880,000 \$880,000
Item PR_1001257 Totals:	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$0	\$880,000
Project Length:	Extra	Description: Stree	etcar					
Type of Work: Real Choices	Extra	Description: Stree	etcar				*NON-SIS	*
	<2022	2022	2023	2024	2025	2026	*NON-SIS ³ > 2026	* All Years
Type of Work: Real Choices	<2022	2022	2023	2024		2026		All Years
Type of Work: Real Choices Fund - Managed by City of Tampa City	<2022 \$0	2022 \$250,000	2023 \$250,000	\$250,000	\$250,000	\$0	> 2026 \$0	All Years \$1,000,000
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals:	<2022 \$0 \$0	2022 \$250,000 \$250,000	2023 \$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000	\$0 \$0	>2026 \$0 \$0	All Years \$1,000,000 \$1,000,000
Type of Work: Real Choices Fund - Managed by City of Tampa City	<2022 \$0	2022 \$250,000	2023 \$250,000	\$250,000	\$250,000	\$0	> 2026 \$0	All Years \$1,000,000
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals:	<2022 \$0 \$0 \$0	2022 \$250,000 \$250,000	2023 \$250,000 \$250,000 \$250,000 way Signage FY20	\$250,000 \$250,000 \$250,000	\$250,000 \$250,000	\$0 \$0	>2026 \$0 \$0	All Years \$1,000,000 \$1,000,000 \$1,000,000
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals: Item PR_1000575 Totals: Item Number: PR_1001181 Project Length:	<2022 \$0 \$0 \$0	2022 \$250,000 \$250,000 \$250,000 Description: Road	2023 \$250,000 \$250,000 \$250,000 way Signage FY20	\$250,000 \$250,000 \$250,000	\$250,000 \$250,000	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$1,000,000 \$1,000,000 \$1,000,000
Type of Work: Real Choices Fund Managed by City of Tampa City Totals: Item PR_1000575 Totals: Item Number: PR_1001181 Project Length: Type of Work: Vision Zero	<2022 \$0 \$0 \$0 Extra	2022 \$250,000 \$250,000 \$250,000 Description: Road Description: Road	2023 \$250,000 \$250,000 \$250,000 way Signage FY20 way Signage	\$250,000 \$250,000 \$250,000 18 - FY2022	\$250,000 \$250,000 \$250,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$1,000,000 \$1,000,000 \$1,000,000
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals: City Totals: Item PR_1000575 Totals: Item Number: PR_1001181 Project Length: Type of Work: Vision Zero	<2022 \$0 \$0 \$0 Extra	2022 \$250,000 \$250,000 \$250,000 Description: Road Description: Road	2023 \$250,000 \$250,000 \$250,000 way Signage FY20 way Signage	\$250,000 \$250,000 \$250,000 18 - FY2022	\$250,000 \$250,000 \$250,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$1,000,000 \$1,000,000 \$1,000,000
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals: City Totals: Item PR_1000575 Totals: Item Number: PR_1001181 Project Length: Type of Work: Vision Zero Fund - Managed by City of Tampa	<2022 \$0 \$0 \$0 Extra	2022 \$250,000 \$250,000 \$250,000 Description: Road Description: Road	2023 \$250,000 \$250,000 \$250,000 way Signage FY20 way Signage	\$250,000 \$250,000 \$250,000 18 - FY2022 2024	\$250,000 \$250,000 \$250,000	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS ² >2026	All Years \$1,000,000 \$1,000,000 \$1,000,000

		F		of Tampa County, Distri	ict 7			
			City o	of Tampa				
Item Number: PR_1001182	[Description: Seaw	all Improvements	FY2018 - FY2022				
Project Length:	Extra [Description: Seaw	alls					
Type of Work: Seawalls							*NON-SIS'	k
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$134,937	\$150,000	\$0	\$0	\$0	\$0	\$0	\$284,937
Totals:	\$134,937	\$150,000	\$0	\$0	\$0	\$0	\$0	\$284,937
Item PR_1001182 Totals:	\$134,937	\$150,000	\$0	\$0	\$0	\$0	\$0	\$284,937
Project Length: Type of Work: Sidewalk	Extra [Description: Sidev	valk					
Type of Work: Sidewalk				2004	2007		*NON-SIS	
Type of Work: Sidewalk	Extra [<2022	Description: Sidev	valk 2023	2024	2025	2026	*NON-SIS ³ >2026	* All Years
Type of Work: Sidewalk Fund - Managed by City of Tampa	<2022	2022	2023				>2026	All Years
Type of Work: Sidewalk Fund - Managed by City of Tampa City	< 2022 \$182,000	2022 \$0	2023 \$0	\$0	\$0	\$0	> 2026 \$0	All Years \$182,000
Type of Work: Sidewalk Fund - Managed by City of Tampa City Totals:	<2022 \$182,000 \$182,000	2022 \$0 \$0	2023 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$182,000 \$182,000
Type of Work: Sidewalk Fund - Managed by City of Tampa City	<2022 \$182,000 \$182,000 \$182,000	2022 \$0	2023 \$0 \$0 \$0 ic Signals FY2018 -	\$0 \$0 \$0	\$0	\$0	> 2026 \$0	All Years \$182,000 \$182,000 \$182,000
Type of Work: Sidewalk Fund - Managed by City of Tampa City City Item PR_1001183 Totals: Item Number: PR_1001184 Project Length:	<2022 \$182,000 \$182,000 \$182,000	2022 \$0 \$0 \$0 Description: Traffi	2023 \$0 \$0 \$0 ic Signals FY2018 -	\$0 \$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$182,000 \$182,000 \$182,000
Type of Work: Sidewalk Fund - Managed by City of Tampa City Totals: Item PR_1001183 Totals: Item Number: PR_1001184 Project Length: Type of Work: Smart Cities	<2022 \$182,000 \$182,000 \$182,000	2022 \$0 \$0 \$0 Description: Traffi	2023 \$0 \$0 \$0 ic Signals FY2018 - ic Signals	\$0 \$0 \$0 FY2022	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$182,000 \$182,000 \$182,000
Type of Work: Sidewalk Fund I - Managed by City of Tampa I City I City I Item PR_1001183 Totals: I Item Number: PR_1001184 Project Length: Type of Work: Smart Cities I	<2022 \$182,000 \$182,000 \$182,000	2022 \$0 \$0 \$0 Description: Traffi	2023 \$0 \$0 \$0 ic Signals FY2018 - ic Signals	\$0 \$0 \$0 FY2022	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$182,000 \$182,000 \$182,000
Type of Work: Sidewalk Fund I - Managed by City of Tampa I City I Totals: I Item PR_1001183 Totals: I Item Number: PR_1001184 Project Length: Type of Work: Type of Work: Smart Cities Fund I - Managed by City of Tampa	<2022 \$182,000 \$182,000 \$182,000 [Extra [2022 \$0 \$0 \$0 Cescription: Traffi Description: Traffi	2023 \$0 \$0 \$0 ic Signals FY2018 - ic Signals	\$0 \$0 \$0 FY2022	\$0 \$0 \$0 2025	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS ³ >2026	All Years \$182,000 \$182,000 \$182,000

		ł	5 Ye	of Tampa e ar TIP County, Distrie	ct 7			
			City o	of Tampa				
Item Number: PR_1001251		Description: Traffi	ic Signal Communi	ication Support (IT	S)			
Project Length:	Extra I	Description: Intell	igent Transportati	on System				
Type of Work: Smart Cities							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920
Totals:	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920
Item PR_1001251 Totals:	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920
Type of Work: Sidewalk							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$500,000	1. Contract (1. Co						
		\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000
Totals:	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000
Totals:	\$500,000 \$500,000	\$500,000	\$500,000 \$500,000 vall Improvements	\$500,000 \$500,000	\$500,000	\$0	\$0	\$2,500,000
Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length:	\$500,000 \$500,000	\$500,000 \$500,000 Description: Seaw	\$500,000 \$500,000 vall Improvements	\$500,000 \$500,000	\$500,000	\$0	\$0	\$2,500,000 \$2,500,000
Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length:	\$500,000 \$500,000	\$500,000 \$500,000 Description: Seaw	\$500,000 \$500,000 vall Improvements	\$500,000 \$500,000	\$500,000	\$0	\$0 \$0	\$2,500,000 \$2,500,000
Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length: Type of Work: Seawalls	\$500,000 \$500,000	\$500,000 \$500,000 Description: Seaw Description: Seaw	\$500,000 \$500,000 vall Improvements valls	\$500,000 \$500,000 FY2023 - FY2027	\$500,000 \$500,000	\$0 \$0	\$0 \$0 *NON-SIS	\$2,500,000 \$2,500,000
Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length: Type of Work: Seawalls	\$500,000 \$500,000 Extra I <2022 \$0	\$500,000 \$500,000 Description: Seaw Description: Seaw 2022 \$0	\$500,000 \$500,000 vall Improvements valls	\$500,000 \$500,000 FY2023 - FY2027 2024 \$150,000	\$500,000 \$500,000	\$0 \$0 2026 \$0	\$0 \$0 *NON-SIS ³ >2026 \$0	\$2,500,000 \$2,500,000
Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length: Type of Work: Seawalls Fund - Managed by City of Tampa	\$500,000 \$500,000 Extra I <2022	\$500,000 \$500,000 Description: Seaw Description: Seaw	\$500,000 \$500,000 vall Improvements valls 2023	\$500,000 \$500,000 FY2023 - FY2027 2024	\$500,000 \$500,000 2025	\$0 \$0 2026	\$0 \$0 *NON-SIS ² >2026	\$2,500,000 \$2,500,000 * All Years

		F	5 Ye	of Tampa e ar TIP County, Distri	ct 7			
			City o	of Tampa				
Item Number: PR_1001968 Project Length: Type of Work: Smart Cities		Description: Traffi Description: Traffi	-	FY2027			*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa City	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,100,000
Totals:	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,100,000
Item PR_1001968 Totals:	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,100,000
Project Length: Type of Work: Good Repair	Extra [Description: Corri	dor Improvments				*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Item PR_0000006 Totals:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Item Number: PR_1001162 Project Length: Type of Work: Resurfacing		Description: Stree Description: Resu	-	018 - FY2022			*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
- Managed by City of Tampa City	\$4,040,302	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$19,440,302
	\$4,040,302 \$4,040,302	\$3,850,000 \$3,850,000	\$3,850,000 \$3,850,000	\$3,850,000 \$3,850,000	\$3,850,000 \$3,850,000	\$0 \$0	\$0 \$0	\$19,440,302 \$19,440,302

		н		of Tampa ar TIP County, Distri	ct 7			
			City o	of Tampa				
Item Number: PR_1001421			et Resurfacing - Tra	affic Operations				
Project Length: Type of Work: Resurfacing	Extra D	Description: Resur	rfacing					
Type of work. Resultating							*NON-SIS ³	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$1,214,436	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$6,614,436
Totals:	\$1,214,436	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$6,614,436
Item PR_1001421 Totals:	\$1,214,436	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$6,614,436
Item Number: PR_1001935 Project Length:		Description: Tamp Description: Traffi	oa Street and 7th A ic Signals	Avenue Traffic Sigr	nal			
—				Avenue Traffic Sign	nal		*NON-SIS	*
Project Length:				Avenue Traffic Sign 2024	2025	2026	*NON-SIS [*] >2026	* All Years
Project Length: Type of Work: Smart Cities	Extra D	Description: Traffi	ic Signals	-		2026		
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City	Extra E <2022 \$30,000	Description: Traffi	ic Signals 2023 \$0	-	2025 \$0	2026 \$0		All Years \$30,000
Project Length: Type of Work: Smart Cities Fund	Extra D <2022	Description: Traffi	ic Signals	2024	2025		>2026	All Years
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City	Extra E <2022 \$30,000	Description: Traffi 2022 \$0	ic Signals 2023 \$0	2024 \$0	2025 \$0	\$0	> 2026 \$0	All Years \$30,000
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City Totals:	Extra C <2022 \$30,000 \$30,000 \$30,000	2022 \$0 \$0 \$0 \$0	ic Signals 2023 \$0 \$0 \$0 \$0 an Avenue Improve	2024 \$0 \$0 \$0	2025 \$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$30,000 \$30,000 \$30,000
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City City Totals: Item PR_1001935 Totals: Item Number: PR_1001593 Project Length:	Extra C <2022 \$30,000 \$30,000 \$30,000	2022 \$0 \$0 \$0 \$0 \$0 2022	ic Signals 2023 \$0 \$0 \$0 \$0 an Avenue Improve	2024 \$0 \$0 \$0	2025 \$0 \$0	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$30,000 \$30,000 \$30,000
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City City Totals: Item PR_1001935 Totals: Project Length: Type of Work: Good Repair	Extra D <2022 \$30,000 \$30,000 \$30,000 C Extra D	2022 \$0 \$0 \$0 \$0 Description: Tysor Description: Comp	ic Signals 2023 \$0 \$0 \$0 n Avenue Improve plete Streets	2024 \$0 \$0 \$0 ments	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$30,000 \$30,000 \$30,000
Project Length: Smart Cities Type of Work: Smart Cities Fund - Managed by City of Tampa City Totals: City Totals: Item PR_1001935 Totals: Item Number: PR_1001593 Project Length: Type of Work: Good Repair	Extra D <2022 \$30,000 \$30,000 \$30,000 C Extra D	2022 \$0 \$0 \$0 \$0 Description: Tysor Description: Comp	ic Signals 2023 \$0 \$0 \$0 n Avenue Improve plete Streets	2024 \$0 \$0 \$0 ments	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$30,000 \$30,000 \$30,000
Project Length: Type of Work: Smart Cities Fund Fund City City of Tampa City Totals: Item PR_1001935 Totals: Item Number: PR_1001593 Project Length: Type of Work: Good Repair Fund Fund Managed by City of Tampa	Extra D <2022 \$30,000 \$30,000 \$30,000 Extra D C Extra D	2022 \$0 \$0 \$0 \$0 Cescription: Tysor Description: Comp 2022	ic Signals 2023 \$0 \$0 Avenue Improve plete Streets 2023	2024 \$0 \$0 \$0 ments 2024	2025 \$0 \$0 \$0 2025	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS ³ >2026	All Years \$30,000 \$30,000 \$30,000

		н		of Tampa ar TIP County, Distri	ct 7			
			City o	f Tampa				
Project Totals:	\$7,767,239	\$7,140,000	\$7,140,000	\$7,580,000	\$7,580,000	\$0	\$0	\$37,207,239
GRAND TOTAL	\$7,767,239	\$7,140,000	\$7,140,000	\$7,580,000	\$7,580,000	\$0	\$0	\$37,207,239

		н		Plant City ar TIP County, Distri	ct 7			
			City of	Plant City				
Item Number: PC001	[Description: Sidew	valk Improvement	s/Replacement				
Project Length:	Extra I	Description: Stree	ts					
Type of Work: Pedestrian safety	,						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Construction - Managed by City	of Plant City							
Gas Tax	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$450,000
Totals:	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$450,000
Item PC001 Totals:	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$450,000
Project Length:	Extra l	Description: Stree	ts					
Type of Work: Good Repair	Extra l	Description: Stree	ts				*NON-SIS	*
, c	<2022	2022	ts 2023	2024	2025	2026	*NON-SIS >2026	* All Years
Type of Work: Good Repair	<2022			2024	2025	2026		
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax	<2022 of Plant Clty \$2,215,494	2022 \$2,281,959	2023 \$2,350,418	\$2,420,930	\$2,493,558	\$0	> 2026 \$0	All Years \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City	<2022 of Plant City	2022	2023			\$0 \$0	>2026	All Years
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax	<2022 of Plant Clty \$2,215,494	2022 \$2,281,959	2023 \$2,350,418	\$2,420,930	\$2,493,558	\$0	> 2026 \$0	All Years \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Totals: Item PC002 Totals: Item Number: PC003	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access	\$2,420,930 \$2,420,930 \$2,420,930	\$2,493,558 \$2,493,558	\$0 \$0	>2026 \$0 \$0	All Years \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Totals: Item PC002 Totals:	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 \$2,281,959	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access	\$2,420,930 \$2,420,930 \$2,420,930	\$2,493,558 \$2,493,558	\$0 \$0	>2026 \$0 \$0	All Years \$11,762,359 \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Totals: Item PC002 Totals: Item Number: PC003 Project Length:	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access	\$2,420,930 \$2,420,930 \$2,420,930	\$2,493,558 \$2,493,558	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$11,762,359 \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Totals: Item PC002 Totals: Item Number: PC003 Project Length: Type of Work: Real Choice	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park Description: Stree	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access ts	\$2,420,930 \$2,420,930 \$2,420,930 Bridges	\$2,493,558 \$2,493,558 \$2,493,558	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$11,762,359 \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Gas Tax Totals: Item PC002 Totals: Item Number: PC003 Project Length: Type of Work: Real Choice Fund	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park to Description: Stree	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access ts	\$2,420,930 \$2,420,930 \$2,420,930 Bridges	\$2,493,558 \$2,493,558 \$2,493,558	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$11,762,359 \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Gas Tax Totals: Item PC002 Totals: Item Number: PC003 Project Length: Type of Work: Real Choice Fund Pedestrian - Managed by City o	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494 Extra [Extra]	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park Description: Stree	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access ts 2023	\$2,420,930 \$2,420,930 \$2,420,930 Bridges	\$2,493,558 \$2,493,558 \$2,493,558 \$2,493,558	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		н	5 Ye	Plant City ar TIP County, Distri	ct 7			
			City of	Plant City				
Item Number: PC004	[Description: Bridge	e Repair, Replacer	nent				
Project Length:	Extra D	Description: Stree	ts					
Type of Work: Bridge								
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Bridge Repair - Managed by Cit	y of Plant City							
Gas Tax	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item PC004 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item Number: PC005	[Description: Stree	t Improvements -	Transportaion Sur	tax			
Project Length:	Extra [Description: Stree	ts					
Type of Work: Bridge		·						
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Street - Managed by City of Pla	nt Clty							
Tranportation Surtax	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
Totals:	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
Item PC005 Totals:	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
Project Totals:	\$5,290,494	\$5,731,959	\$5,900,418	\$6,070,930	\$6,143,558	\$0	\$0	\$29,137,359
GRAND TOTAL	\$5,290,494	\$5,731,959	\$5,900,418	\$6,070,930	\$6,143,558	\$0	\$0	\$29,137,359

		l		mple Terrace ar TIP County, Distri				
			City of Ten	nple Terrace				
Item Number: TT007	[Description: Sout	th of Bullard Pkwy A	Area-SE of N 56th	St (In addition to I	PMP projects)		
Project Length:	Extra [Description:						
Type of Work: Resurfacing							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Gas tax	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Item TT007 Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Project Length:		Description:						
Type of Work: Complete Streets		·					*NON-SIS*	
Type of Work: Complete Streets Fund	<2022	Description:	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Complete Streets Fund - Managed by City of Temple Te	<2022 errace	2022					>2026	
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee	<2022 errace \$0	2022 \$0	\$0	\$0	\$0	\$0	> 2026 \$750,000	\$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals:	<2022 errace \$0 \$0	2022 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	>2026 \$750,000 \$750,000	\$750,000 \$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee	<2022 errace \$0	2022 \$0	\$0	\$0	\$0	\$0	> 2026 \$750,000	\$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length:	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$750,000 \$750,000	\$750,000 \$750,000 \$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 Description: Com	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$750,000 \$750,000 \$750,000	\$750,000 \$750,000 \$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length:	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 Description: Com	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$750,000 \$750,000 \$750,000 Morris Bridge Rd. (ex	\$750,000 \$750,000 \$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length: Type of Work: Complete Streets	<2022 errace \$0 \$0 \$0 C Extra [Extra [2022 \$0 \$0 \$0 Description: Com Description:	\$0 \$0 \$0 so	\$0 \$0 \$0 n - Bullard Pkwy/T	\$0 \$0 \$0 Femple Terrace Hy	\$0 \$0 \$0 vy, N. 56th St. to	>2026 \$750,000 \$750,000 \$750,000 Morris Bridge Rd. (ex *NON-SIS*	\$750,000 \$750,000 \$750,000 cludes section b
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length: Type of Work: Complete Streets Fund	<2022 errace \$0 \$0 \$0 C Extra [Extra [2022 \$0 \$0 \$0 Description: Com Description:	\$0 \$0 \$0 so	\$0 \$0 \$0 n - Bullard Pkwy/T	\$0 \$0 \$0 Femple Terrace Hy	\$0 \$0 \$0 vy, N. 56th St. to	>2026 \$750,000 \$750,000 \$750,000 Morris Bridge Rd. (ex *NON-SIS*	\$750,000 \$750,000 \$750,000 cludes section b
Type of Work: Complete Streets Fund Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length: Type of Work: Complete Streets Fund - Managed by City of Temple Temple Temple	<2022 errace \$0 \$0 \$0 Extra [Extra [2022 \$0 \$0 \$0 Description: Com Description:	\$0 \$0 \$0 plete Streets design	\$0 \$0 \$0 n - Bullard Pkwy/T	\$0 \$0 \$0 Femple Terrace Hy 2025	\$0 \$0 \$0 vy, N. 56th St. to 2026	>2026 \$750,000 \$750,000 \$750,000 Morris Bridge Rd. (ex *NON-SIS* >2026	\$750,000 \$750,000 \$750,000 cludes section b

			5 Ye Hillsborough C					
			City of Ter	mple Terrace				
Item Number: TT015		•	.2th Ave., N. 61st S	t. to N. 63rd St. [5	[] (1060 lf)			
Project Length:	Extra [Description:						
Type of Work: Vision Zero							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Item TT015 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Item Number: TT030 Project Length:		Description: E. 13 Description:	1st Ave. Bikeway, I	East of N. 56th St.	[11]			
		•	1st Ave. Bikeway, I	East of N. 56th St.	[11]		*NON-SIS*	
Project Length: Type of Work: Real Choices Fund	Extra [<2022	•	1st Ave. Bikeway, I 2023	East of N. 56th St. 2024	[11] 2025	2026	*NON-SIS* >2026	All Years
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra I <2022 errace	Description:	2023	2024	2025		>2026	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	Extra [<2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025	\$0	> 2026 \$0	\$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	Extra [<2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025	\$0	> 2026 \$0	\$0
Project Length: Type of Work: Real Choices	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [2022 \$0 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Temple Temple Temple Totals: Item TT030 Totals: Item Number: TT019	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E	2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E	2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E	2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple To Mobility Fee Totals: Item TT030 Totals: Item Number: TT019 Project Length: Type of Work: Smart Cities	Extra I <2022 errace \$0 \$0 \$0 \$0 Extra I Extr	Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E Description:	2023 \$0 \$0 \$0 Busch Blvd./Overloo	2024 \$0 \$0 \$0 bk Dr Traffic sign	2025 \$0 \$0 \$0 hal	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS*	\$0 \$0 \$0
Project Length: Type of Work: Real Choices Fund Mobility Fee Totals: Item TT030 Totals: Item Number: TT019 Project Length: Type of Work: Smart Cities Fund	Extra I <2022 errace \$0 \$0 \$0 \$0 \$0 Comparison \$0 Compari	Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E Description:	2023 \$0 \$0 \$0 Busch Blvd./Overloo	2024 \$0 \$0 \$0 bk Dr Traffic sign	2025 \$0 \$0 \$0 hal 2025	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS*	\$0 \$0 \$0
Project Length: Type of Work: Real Choices Fund Mobility Fee Mobility Fee Totals: Item TT030 Totals: Item Number: TT019 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Totals:	Extra I <2022 errace \$0 \$0 \$0 CEXTRA I EXTRA I CEXTRA I	Description: 2022 \$0 \$0 \$0 Cescription: *E. E Description: 2022	2023 \$0 \$0 \$0 Busch Blvd./Overloc	2024 \$0 \$0 \$0 bk Dr Traffic sign	2025 \$0 \$0 \$0 hal	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS* >2026	\$0 \$0 \$0 All Years

		1		mple Terrace ar TIP County, Distrie	ct 7			
			City of Ter	mple Terrace				
Item Number: TT017	[Description: Grov	e Hill Rd., N. 56th S	St. to West City Lin	nits			
Project Length:	Extra [Description:						
Type of Work: Vision Zero							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	rrace							
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$590,500	\$590,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$590,500	\$590,500
		ćo	\$0	\$0	\$0	\$0	\$590,500	\$590,500
Item TT017 Totals: Item Number: TT018 Project Length: Type of Work: Smart Cities		\$0 Description: Grov Description:	ehill Rd./N. 56th St				\$556,500	
Item Number: TT018 Project Length: Type of Work: Smart Cities	C Extra C	Description: Grov	ehill Rd./N. 56th St	t Signal improve	ments at intersec	tion	*NON-SIS*	
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund	C Extra C <2022	Description: Grov						All Years
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Ter	Extra E Extra E <2022 rrace	Description: Grov Description: 2022	ehill Rd./N. 56th St 2023	t Signal improver	ments at intersec	tion 2026	*NON-SIS* >2026	All Years
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee	Extra E <2022 rrace \$0	Description: Grov Description: 2022 \$0	ehill Rd./N. 56th St 2023 \$0	t Signal improver 2024 \$0	ments at intersec 2025 \$0	tion 2026 \$0	*NON-SIS* >2026 \$250,000	All Years \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee Totals:	۲ Extra E 2022 rrace \$0 \$0	Description: Grov Description: 2022 \$0 \$0 \$0	ehill Rd./N. 56th St 2023 \$0 \$0	t Signal improver 2024 \$0 \$0	ments at intersec 2025 \$0 \$0	tion 2026 \$0 \$0	*NON-SIS* >2026 \$250,000 \$250,000	All Years \$250,000 \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee	Extra E <2022 rrace \$0	Description: Grov Description: 2022 \$0	ehill Rd./N. 56th St 2023 \$0	t Signal improver 2024 \$0	ments at intersec 2025 \$0	tion 2026 \$0	*NON-SIS* >2026 \$250,000	All Years \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee Totals:	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Grov Description: 2022 \$0 \$0 \$0 \$0	ehill Rd./N. 56th St 2023 \$0 \$0 \$0 \$0	t Signal improver 2024 \$0 \$0 \$0 \$0	ments at intersec 2025 \$0 \$0 \$0 \$0	tion 2026 \$0 \$0 \$0 \$0	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000 asportation Improvem	All Years \$250,000 \$250,000 \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee Totals: Item TT018 Totals: Item Number: TT009 Project Length:	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Grov Description: 2022 \$0 \$0 \$0 \$0 Description: More	ehill Rd./N. 56th St 2023 \$0 \$0 \$0 \$0	t Signal improver 2024 \$0 \$0 \$0 \$0	ments at intersec 2025 \$0 \$0 \$0 \$0	tion 2026 \$0 \$0 \$0 \$0	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000	All Years \$250,000 \$250,000 \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Ter Mobility Fee Totals: Item TT018 Totals: Item Number: TT009 Project Length: Type of Work: Real Choices	<2022 rrace \$0 \$0 \$0 \$0 C Extra C C Extra C	Description: Grov Description: 2022 \$0 \$0 \$0 \$0 Description: More Description: More	ehill Rd./N. 56th St 2023 \$0 \$0 \$0 is Bridge Rd (Fowle	t Signal improver 2024 \$0 \$0 \$0 er Ave to Fletcher	2025 \$0 \$0 \$0 Ave.) - Design of	tion 2026 \$0 \$0 \$0 Multi-Modal Tran	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000 sportation Improvem *NON-SIS*	All Years \$250,000 \$250,000 \$250,000 hents (Bike lanes,
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund • Managed by City of Temple Tem Mobility Fee Mobility Fee Item TT018 Totals: Item Number: TT009 Project Length: Type of Work: Real Choices	C Extra C Frace \$0 \$0 \$0 \$0 C Extra C Extra C C Extra C C Extra C	Description: Grov Description: 2022 \$0 \$0 \$0 \$0 Description: More Description: More Description: More	ehill Rd./N. 56th St 2023 \$0 \$0 \$0 is Bridge Rd (Fowle	t Signal improver 2024 \$0 \$0 \$0 er Ave to Fletcher	ments at intersec 2025 \$0 \$0 \$0 Ave.) - Design of 2025	tion 2026 \$0 \$0 \$0 Multi-Modal Tran	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000 sportation Improvem *NON-SIS* >2026	All Years \$250,000 \$250,000 \$250,000 hents (Bike lanes,
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Ten Mobility Fee Totals: Item TT018 Totals: Item Number: TT009 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Ten	<2022 rrace \$0 \$0 \$0 \$0 C Extra C C Extra C	Description: Grov Description: 2022 \$0 \$0 \$0 \$0 Description: More Description: More	ehill Rd./N. 56th St 2023 \$0 \$0 is Bridge Rd (Fowle 2023	t Signal improved 2024 \$0 \$0 \$0 er Ave to Fletcher 2024	2025 \$0 \$0 \$0 Ave.) - Design of	tion 2026 \$0 \$0 \$0 Multi-Modal Tran	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000 sportation Improvem *NON-SIS*	All Years \$250,000 \$250,000 \$250,000 hents (Bike lanes, All Years

		Н		nple Terrace ar TIP county, Distric				
			City of Ten	nple Terrace				
Item Number: TT014	[Description: Morri	is Bridge Rd. (E. Sic	le) from S. side of	E. Fowler Ave. to	bus shelter/E. Ci	ity Limits on N. Side [6	i] (550 lf)
Project Length:	Extra [Description:						
Type of Work: Vision Zero							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	rrace							
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Item TT014 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Item Number: TT013 Project Length: Type of Work: Resurfacing		Description: *N. 5 Description:	6th St., E. Fowler A	Ave. to E. Fletcher	Ave. (west side, i	ncluding channe	lized drainage)	
Project Length: Type of Work: Resurfacing	Extra [Description:				-	*NON-SIS*	
Project Length: Type of Work: Resurfacing Fund	Extra [<2022		6th St., E. Fowler A 2023	Ave. to E. Fletcher	Ave. (west side, i	ncluding channe		All Years
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te	Extra C <2022 errace	Description:	2023	2024	2025	2026	*NON-SIS* >2026	
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*NON-SIS* >2026 \$1,798,425	\$1,798,425
Project Length: Type of Work: Resurfacing	Extra D <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*NON-SIS* >2026 \$1,798,425	\$1,798,425
Project Length: Type of Work: Resurfacing	Extra D <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund 4 - Managed by City of Temple Te Gas tax 4 Totals: Item TT013 Totals:	Extra C <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund 4 - Managed by City of Temple T Gas tax 6 Item TT013 Totals: Item Number: TT039	Extra C <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Wood	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Gas tax Item TT013 Totals: Item Number: TT039 Project Length:	Extra C <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Wood	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Gas tax Item TT013 Totals: Item Number: TT039 Project Length:	Extra C <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Wood	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Gas tax Item TT013 Totals: Item Number: TT039 Project Length: Type of Work: SIDEWALK	Extra D <2022 srrace \$0 \$0 \$0 C Extra D C Extra D	2022 \$0 \$0 \$0 Cescription: Wood Description:	2023 \$0 \$0 \$0 dmont Charter Sch	2024 \$0 \$0 \$0 ool Sidewalk Impr	2025 \$0 \$0 \$0 rovements (1500 l	2026 \$0 \$0 \$0 f)	*NON-SIS* >2026 \$1,798,425 \$1,798,425 \$1,798,425 \$1,798,425 *NON-SIS*	\$1,798,425 \$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Gas tax Gas tax Totals: Item TT013 Totals: Project Length: Type of Work: SIDEWALK	Extra D <2022 srrace \$0 \$0 \$0 C Extra D C Extra D	2022 \$0 \$0 \$0 Cescription: Wood Description:	2023 \$0 \$0 \$0 dmont Charter Sch 2023 \$0	2024 \$0 \$0 \$0 ool Sidewalk Impr	2025 \$0 \$0 \$0 rovements (1500 l	2026 \$0 \$0 \$0 f)	*NON-SIS* >2026 \$1,798,425 \$1,798,425 \$1,798,425 \$1,798,425 *NON-SIS*	\$1,798,425 \$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple T Gas tax Item TT013 Totals: Item Number: TT039 Project Length: Type of Work: SIDEWALK Fund - Managed by City of Temple T	Extra D <2022 errace \$0 \$0 \$0 \$0 Extra D C Extra D C Extra D C Extra D C C Extra D C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 Description: Wood Description: Wood Description: Wood	2023 \$0 \$0 \$0 dmont Charter Sch	2024 \$0 \$0 ool Sidewalk Impo	2025 \$0 \$0 rovements (1500 l	2026 \$0 \$0 \$0 f) 2026	*NON-SIS* >2026 \$1,798,425 \$1,798,425 \$1,798,425 \$1,798,425 *NON-SIS*	\$1,798,425 \$1,798,425 \$1,798,425 All Years

		Н		mple Terrace ar TIP County, Distri				
			City of Ter	nple Terrace				
Item Number: TT008	[Description: Ridge	dale Rd. Area (Eas	st of N. 56th St. be	etween E. Fowler	Ave. to E. Busch B	lvd/Bullard Pkwy), m	ultiple streets
Project Length:	Extra I	Description:						
Type of Work: Resurfacing							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Gas tax	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Item TT008 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Project Length: Type of Work: Real Choices	Extra I	Description:					S Trail (Ridgedale Rd	·
Type of Work: Real Choices							*NON-SIS*	
Type of Work: Real Choices	<2022	Description:	2023	2024	2025	2026		
Type of Work: Real Choices Fund - Managed by City of Temple Te	<2022 errace	2022					*NON-SIS*	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	<2022 errace \$0	2022 \$0	\$0	\$0	\$0	\$0	*NON-SIS* >2026 \$0	All Years \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals:	<2022 errace \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	*NON-SIS* >2026 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	<2022 errace \$0	2022 \$0	\$0	\$0	\$0	\$0	*NON-SIS* >2026 \$0	All Years \$0
Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Temple Totals:	<2022 errace \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices	<2022 errace \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Totals: Item TT029 Totals: Item Number: TT041	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 \$0 Description: Telec	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT029 Totals: Item Number: TT041 Project Length:	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 \$0 Description: Telec	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT029 Totals: Item Number: TT041 Project Length:	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 So Description: Telec	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0 \$0 Design completed, ne	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT029 Totals: Item Number: TT041 Project Length: Type of Work: BIKE PATH/TRAIL	<2022 errace \$0 \$0 \$0 C Extra D C	2022 \$0 \$0 \$0 Description: Telec Description:	\$0 \$0 \$0 om Parkway Trail o	\$0 \$0 \$0 connecting Fletch	\$0 \$0 \$0 her Ave and Fowle	\$0 \$0 \$0 r Ave (2.46 Mile)	*NON-SIS* >2026 \$0 \$0 \$0 Design completed, new *NON-SIS*	All Years \$0 \$0 \$0 eeds construction
Type of Work: Real Choices Fund - Managed by City of Temple To Mobility Fee Totals: Item TT029 Totals: Item Number: TT041 Project Length: Type of Work: BIKE PATH/TRAIL Fund	<2022 errace \$0 \$0 \$0 C Extra D C	2022 \$0 \$0 \$0 Description: Telec Description:	\$0 \$0 \$0 om Parkway Trail o	\$0 \$0 \$0 connecting Fletch	\$0 \$0 \$0 her Ave and Fowle	\$0 \$0 \$0 r Ave (2.46 Mile)	*NON-SIS* >2026 \$0 \$0 \$0 Design completed, new *NON-SIS*	All Years \$0 \$0 \$0 eeds construction
Type of Work: Real Choices Fund Imaged by City of Temple Temple Temple Mobility Fee Imaged by City of Temple Temple Item TT029 Totals: Imaged by City of Temple Item Number: TT041 Project Length: Imaged by City of Temple Type of Work: BIKE PATH/TRAIL Fund Imaged by City of Temple	<2022 errace \$0 \$0 \$0 Extra [errace	2022 \$0 \$0 \$0 Cescription: Telec Description: 2022	\$0 \$0 \$0 om Parkway Trail o	\$0 \$0 \$0 connecting Fletch	\$0 \$0 \$0 her Ave and Fowle	\$0 \$0 \$0 r Ave (2.46 Mile)	*NON-SIS* >2026 \$0 \$0 \$0 Design completed, new *NON-SIS* >2026	All Years \$0 \$0 \$0 eeds construction

		ŀ		mple Terrace ar TIP County, Distri				
			City of Ter	mple Terrace				
Item Number: TT001	I	Description: Base	d on Temple Terra	ce portion of HAR	T FY2019 Capital Im	nprovements Pl	an - Adopted Budget.	[2]
Project Length:	Extra I	Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Grants and Ad Valore	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Totals:	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Item TT001 Totals:	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Project Length: Type of Work: Real Choices	Extra l	Description:						
Type of Work: Real Choices		·					*NON-SIS*	
Type of Work: Real Choices	<2022	Description:	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Real Choices	<2022	2022			2025	2026	>2026	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven	<2022 errace \$1,400,506	2022 \$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	> 2026 \$7,002,535	\$14,005,068
Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Totals:	<2022 errace \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506	\$0 \$0	\$7,002,535 \$7,002,535	\$14,005,068 \$14,005,068
Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven	<2022 errace \$1,400,506	2022 \$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	> 2026 \$7,002,535	\$14,005,068
Type of Work: Real Choices Fund Managed by City of Temple Te Grants & other reven Totals: Item TT002 Totals: Item Number: TT003 Project Length:	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$0 \$0 \$0	\$7,002,535 \$7,002,535	\$14,005,068 \$14,005,068 \$14,005,068
Type of Work: Real Choices Fund Managed by City of Temple Templ	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$0 \$0 \$0	>2026 \$7,002,535 \$7,002,535 \$7,002,535	\$14,005,068 \$14,005,068 \$14,005,068
Type of Work: Real Choices Fund Managed by City of Temple Te Grants & other reven Totals: Item TT002 Totals: Item Number: TT003 Project Length:	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$0 \$0 \$0	>2026 \$7,002,535 \$7,002,535 \$7,002,535 n Fletcher Ave and Bu	\$14,005,068 \$14,005,068 \$14,005,068
Type of Work: Real Choices Fund Managed by City of Temple Te Grants & other reven Totals: Item TT002 Totals: Item Number: TT003 Project Length: Type of Work: Real Choices	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F Description:	\$1,400,506 \$1,400,506 \$1,400,506 Rapid Transit (BRT)	\$1,400,506 \$1,400,506 \$1,400,506 - New loop for Ta	\$1,400,506 \$1,400,506 \$1,400,506 ampa and Temple Temple	\$0 \$0 \$0 errace (betwee	>2026 \$7,002,535 \$7,002,535 \$7,002,535 n Fletcher Ave and Bu *NON-SIS*	\$14,005,068 \$14,005,068 \$14,005,068 sch Blvd/Temple
Type of Work: Real Choices Fund Managed by City of Temple Templ	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F Description:	\$1,400,506 \$1,400,506 \$1,400,506 Rapid Transit (BRT)	\$1,400,506 \$1,400,506 \$1,400,506 - New loop for Ta	\$1,400,506 \$1,400,506 \$1,400,506 ampa and Temple Temple	\$0 \$0 \$0 errace (betwee	>2026 \$7,002,535 \$7,002,535 \$7,002,535 n Fletcher Ave and Bu *NON-SIS*	\$14,005,068 \$14,005,068 \$14,005,068 sch Blvd/Temple
Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Grants & other reven Item TT002 Totals: Item Number: TT003 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506 Extra f Extra f errace	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F Description:	\$1,400,506 \$1,400,506 \$1,400,506 Rapid Transit (BRT)	\$1,400,506 \$1,400,506 \$1,400,506 - New loop for Ta	\$1,400,506 \$1,400,506 \$1,400,506 ampa and Temple Te	\$0 \$0 \$0 errace (betwee 2026	>2026 \$7,002,535 \$7,002,535 \$7,002,535 n Fletcher Ave and Bu *NON-SIS* >2026	\$14,005,068 \$14,005,068 \$14,005,068 sch Blvd/Temple All Years

		H		nple Terrace ar TIP County, Distri				
			City of Ter	nple Terrace				
Item Number: TT004			helters (Pads & Be	nches @ \$5,000 e	ea. or Covered @ \$	10,000 ea.) - Co	ordinate with HART	
Project Length:	Extra I	Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	rrace							
Mobility Fee	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Item TT004 Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Project Length: Type of Work: Resurfacing		Description:		,	Resurfacing Project			
Type of Work: Resurfacing	Extra I	Description:	_				*NON-SIS*	
Type of Work: Resurfacing Fund	Extra I <2022		2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Resurfacing Fund - Managed by City of Temple Te	Extra l <2022 errace	Description:	2023	2024	2025	2026	>2026	
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax	Extra I <2022 errace \$650,000	Description: 2022 \$650,000	2023 \$700,000	2024 \$700,000	2025	2026 \$0	> 2026 \$3,500,000	\$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Totals:	Extra l <2022 rrace \$650,000 \$650,000	2022 \$650,000 \$650,000	2023 \$700,000 \$700,000	2024 \$700,000 \$700,000	2025 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax	Extra I <2022 errace \$650,000	Description: 2022 \$650,000	2023 \$700,000	2024 \$700,000	2025	2026 \$0	> 2026 \$3,500,000	\$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Totals:	Extra l <2022 <pre>srrace \$650,000 \$650,000 \$650,000</pre>	2022 \$650,000 \$650,000	2023 \$700,000 \$700,000 \$700,000	2024 \$700,000 \$700,000 \$700,000	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Gas tax Totals: Item TT005 Totals:	Extra I <2022 <pre> srace \$650,000 \$650,000 \$650,000 </pre>	2022 \$650,000 \$650,000 \$650,000	2023 \$700,000 \$700,000 \$700,000	2024 \$700,000 \$700,000 \$700,000	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Temple Temple Temple Totals: Gas tax Totals: Item TT005 Totals: Item Number: TT006	Extra I <2022 <pre> srace \$650,000 \$650,000 \$650,000 </pre>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce	2023 \$700,000 \$700,000 \$700,000	2024 \$700,000 \$700,000 \$700,000	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Totals: Item TT005 Totals: Item Number: TT006 Project Length:	Extra I <2022 <pre> srace \$650,000 \$650,000 \$650,000 </pre>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce	2023 \$700,000 \$700,000 \$700,000	2024 \$700,000 \$700,000 \$700,000	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund Managed by City of Temple Te Gas tax Totals: Item TT005 Totals: Item Number: TT006 Project Length: Type of Work: Miscellaneous	Extra I <2022 <pre> *rrace \$650,000 \$650,000 \$650,000 </pre>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce Description:	2023 \$700,000 \$700,000 \$700,000 ellaneous Pavemen	2024 \$700,000 \$700,000 \$700,000 nt Marking/Signag	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0 \$0	>2026 \$3,500,000 \$3,500,000 \$3,500,000 *NON-SIS*	\$6,900,000 \$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund Managed by City of Temple Te Gas tax Totals: Item TT005 Totals: Item Number: TT006 Project Length: Type of Work: Miscellaneous Fund	Extra I <2022 <pre> *rrace \$650,000 \$650,000 \$650,000 </pre>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce Description:	2023 \$700,000 \$700,000 \$700,000 ellaneous Pavemen	2024 \$700,000 \$700,000 \$700,000 nt Marking/Signag	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0 \$0	>2026 \$3,500,000 \$3,500,000 \$3,500,000 *NON-SIS*	\$6,900,000 \$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Tegas tax Gas tax Totals: Item TT005 Totals: Item Number: TT006 Project Length: Type of Work: Miscellaneous Fund - Managed by City of Temple Tegas	Extra I <td>Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce Description:</td> <td>2023 \$700,000 \$700,000 \$700,000 ellaneous Pavemen</td> <td>2024 \$700,000 \$700,000 \$700,000 nt Marking/Signag</td> <td>2025 \$700,000 \$700,000 \$700,000 ge</td> <td>2026 \$0 \$0 \$0 2026</td> <td>>2026 \$3,500,000 \$3,500,000 \$3,500,000 *NON-SIS* >2026</td> <td>\$6,900,000 \$6,900,000 \$6,900,000</td>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce Description:	2023 \$700,000 \$700,000 \$700,000 ellaneous Pavemen	2024 \$700,000 \$700,000 \$700,000 nt Marking/Signag	2025 \$700,000 \$700,000 \$700,000 ge	2026 \$0 \$0 \$0 2026	>2026 \$3,500,000 \$3,500,000 \$3,500,000 *NON-SIS* >2026	\$6,900,000 \$6,900,000 \$6,900,000

City of Temple Terrace 5 Year TIP Hillsborough County, District 7 City of Temple Terrace								
Project Length:	Extra [Description:						
Type of Work: Good Repair							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Gas tax	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
Totals:	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
Item TT010 Totals:	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
Type of Work: Vision Zero	*NON-SIS*							
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Gas tax	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	\$1,035,000
Totals:	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	\$1,035,000
Item TT011 Totals:	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	
				<i>q</i> =00,000	<i>Q</i> 200,000	**	<i>\$515,000</i>	\$1,035,000
Item Number: TT012 Project Length: Type of Work: Miscellaneous		Description: ADA	Compliance / Tran			•	<i><i><i></i></i></i>	\$1,035,000
Project Length:			Compliance / Tran			•	*NON-SIS*	
Project Length:			Compliance / Tran			•		
Project Length: Type of Work: Miscellaneous	Extra [<2022	Description:		sition Plan - Multij	ole locations (unsp	becified)	*NON-SIS*	
Project Length: Type of Work: Miscellaneous Fund	Extra [<2022	Description:		sition Plan - Multij	ole locations (unsp	2026 \$0	*NON-SIS*	
Project Length: Type of Work: Miscellaneous Fund - Managed by City of Temple Te	Extra [<2022 errace	Description:	2023	sition Plan - Multij 2024	ole locations (unsp 2025	pecified)	*NON-SIS* >2026	All Years

City of Temple Terrace 5 Year TIP Hillsborough County, District 7									
			City of Ter	mple Terrace					
Item Number: TT016	C	Description: CDBC	G Sidewalk Improv	ements					
Project Length:	Extra D	Description:							
Type of Work: Vision Zero							*NON-SIS*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Temple Te	errace								
Grants & other reven	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000	
Totals:	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000	
Item TT016 Totals:	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000	
Item Number: TT020 Project Length: Type of Work: Real Choices		Description: Tamp Description:	oa Bypass Canal Tr	ail - PD&E Study fo	or the main trail (F	PN 439482 - Pha	se 1)		
Project Length: Type of Work: Real Choices	Extra D	Description:					*NON-SIS*		
Project Length: Type of Work: Real Choices Fund	Extra D <2022		ba Bypass Canal Tr 2023	ail - PD&E Study fo	or the main trail (F 2025	PN 439482 - Pha 2026		All Years	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra D <2022 errace	Description:	2023	2024	2025	2026	*NON-SIS* >2026		
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*NON-SIS* >2026 \$751,000	\$751,000	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Totals:	Extra D <2022 errace \$0 \$0 \$0	2022 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000	\$751,000 \$751,000	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temples Grants & other reven	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*NON-SIS* >2026 \$751,000	\$751,000	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple T	Extra D <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000	\$751,000 \$751,000	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Temple Temple Temple Totals: Item TT020 Totals:	Extra D <2022 errace \$0 \$0 \$0 \$0 C	2022 \$0 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000	\$751,000 \$751,000	
Project Length: Type of Work: Real Choices Fund 4 - Managed by City of Temple Tem Grants & other reven 5 Correct 1 Item TT020 Totals: Item Number: TT021	Extra D <2022 errace \$0 \$0 \$0 \$0 C	2022 \$0 \$0 \$0 \$0 Description: North	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000	\$751,000 \$751,000	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Grants & other reven Item TT020 Totals: Item Number: TT021 Project Length:	Extra D <2022 errace \$0 \$0 \$0 \$0 C	2022 \$0 \$0 \$0 \$0 Description: North	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 \$751,000 Worris Bridge Rd)	\$751,000 \$751,000	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Totals: Item TT020 Totals: Item Number: TT021 Project Length: Type of Work: Real Choices	Extra D <2022 srrace \$0 \$0 \$0 Extra D C Extra D	2022 \$0 <td>2023 \$0 \$0 \$0 h-South Multi-Use</td> <td>2024 \$0 \$0 \$0 Trail (E. Fowler Av</td> <td>2025 \$0 \$0 \$0 ve to 127th Ave ald</td> <td>2026 \$0 \$0 \$0 pong west side of</td> <td>*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS*</td> <td>\$751,000 \$751,000 \$751,000</td>	2023 \$0 \$0 \$0 h-South Multi-Use	2024 \$0 \$0 \$0 Trail (E. Fowler Av	2025 \$0 \$0 \$0 ve to 127th Ave ald	2026 \$0 \$0 \$0 pong west side of	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS*	\$751,000 \$751,000 \$751,000	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Section 1000 Section 10000 Section 1000 Section	Extra D <2022 srrace \$0 \$0 \$0 Extra D C Extra D	2022 \$0 <td>2023 \$0 \$0 \$0 h-South Multi-Use</td> <td>2024 \$0 \$0 \$0 Trail (E. Fowler Av</td> <td>2025 \$0 \$0 \$0 ve to 127th Ave ald</td> <td>2026 \$0 \$0 \$0 pong west side of</td> <td>*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS*</td> <td>\$751,000 \$751,000 \$751,000</td>	2023 \$0 \$0 \$0 h-South Multi-Use	2024 \$0 \$0 \$0 Trail (E. Fowler Av	2025 \$0 \$0 \$0 ve to 127th Ave ald	2026 \$0 \$0 \$0 pong west side of	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS*	\$751,000 \$751,000 \$751,000	
Project Length: Type of Work: Real Choices Fund Managed by City of Temple Te Grants & other reven Grants & other reven Item TT020 Totals: Item TT021 Totals: Item Number: TT021 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra D <2022 errace \$0 \$0 \$0 \$0 C Extra D C Extra D C Extra D C Extra D C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 Description: North Description: North Description:	2023 \$0 \$0 \$0 h-South Multi-Use	2024 \$0 \$0 \$0 Trail (E. Fowler Av	2025 \$0 \$0 \$0 ve to 127th Ave ald	2026 \$0 \$0 \$0 ong west side of 2026	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS* >2026	\$751,000 \$751,000 \$751,000	

				mple Terrace ar TIP County, Distri				
			City of Ter	nple Terrace				
Item Number: TT022	[Description: Tam	ipa Bypass Canal Tra	ail - Harney Rd to	US 301 (extensior	n to County's mai	n trail)	
Project Length:	Extra [Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Item TT022 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Project Length: Type of Work: Real Choices	Extra [Description:						
Type of Work: Real Choices		·		2024			*NON-SIS*	
Type of Work: Real Choices	<2022	Description:	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Te	<2022 errace	2022					>2026	
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven	<2022 errace \$0	2022 \$0	\$0	\$0	\$0	\$0	>2026 \$1,500,000	\$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Totals:	<2022 errace \$0 \$0	2022 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	>2026 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals:	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 Description: USF	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024 Project Length:	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 Description: USF	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024 Project Length:	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 Description: USF	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000 \$1,500,000 follow Stump and the	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024 Project Length: Type of Work: Real Choices	<2022 errace \$0 \$0 \$0 C Extra D <2022	2022 \$0 \$0 \$0 Description: USF Description:	\$0 \$0 \$0 Trail along south sid	\$0 \$0 \$0 de of E. Fletcher A	\$0 \$0 \$0 Ave., from N. 50th	\$0 \$0 \$0 St. to south on H	>2026 \$1,500,000 \$1,500,000 \$1,500,000 Hollow Stump and then *NON-SIS*	\$1,500,000 \$1,500,000 \$1,500,000 n east along E. 1
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Grants & other reven Totals: Item TT023 Totals: Item Number: TT024 Project Length: Type of Work: Real Choices Fund	<2022 errace \$0 \$0 \$0 Extra [Extra] <2022 errace \$0	2022 \$0 \$0 \$0 Description: USF Description:	\$0 \$0 \$0 Trail along south sid	\$0 \$0 \$0 de of E. Fletcher A	\$0 \$0 \$0 Ave., from N. 50th 2025 \$0	\$0 \$0 \$0 St. to south on H	>2026 \$1,500,000 \$1,500,000 \$1,500,000 Hollow Stump and then *NON-SIS*	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Grants & other reven Item TT023 Totals: Item Number: TT024 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple To	<2022 errace \$0 \$0 \$0 C Extra [errace	2022 \$0 \$0 \$0 Description: USF Description:	\$0 \$0 \$0 Trail along south sid	\$0 \$0 \$0 de of E. Fletcher A	\$0 \$0 \$0 Ave., from N. 50th 2025	\$0 \$0 \$0 St. to south on H	>2026 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000 h east along E. 1 All Years

		ŀ		nple Terrace ar TIP ounty, Distri				
			City of Ten	nple Terrace				
Item Number: TT025	Γ	Description: *Mo	rris Bridge Rd. Mult	i-Use Trail conne	ction, E. Fletcher /	Ave. to E. Fowler	Ave., for Tampa ByPa	ss Canal and USF
Project Length:	Extra [Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Item TT025 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Project Length:		Description:			n), N. 56th St. to F			
Project Length: Type of Work: Real Choices	Extra I	Description:		-		-	*NON-SIS*	
Type of Work: Real Choices	Extra [<2022	•	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Real Choices	Extra I <2022 errace	Description:	2023	2024	2025	2026	>2026	
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$7,270	\$7,270
Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra D <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0	>2026 \$7,270 \$7,270	
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$7,270	\$7,270
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals:	Extra C <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	>2026 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270
Type of Work: Real Choices Fund Imaged by City of Temple Temple - Managed by City of Temple Temple Imaged by City of Temple Temple Mobility Fee Imaged by City of Temple Temple Item TT026 Totals: Imaged by City of Temple Item Number: TT027 Project Length: Imaged by City of Temple	Extra C <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sescription: 2022 \$0 \$0 \$0 So Sescription: *Nor	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	>2026 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270
Type of Work: Real Choices Fund Imaged by City of Temple Temple - Managed by City of Temple Temple Imaged by City of Temple Temple Mobility Fee Imaged by City of Temple Temple Item TT026 Totals: Imaged by City of Temple Item Number: TT027 Project Length: Imaged by City of Temple	Extra C <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sescription: 2022 \$0 \$0 \$0 So Sescription: *Nor	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	>2026 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT026 Totals: Item Number: TT027 Project Length: Type of Work: Real Choices	Extra C <2022 srrace \$0 \$0 \$0 C Extra C Extra C	2022 \$0 \$0 \$0 \$0 Description: *Nor Description:	2023 \$0 \$0 \$0 th-South Trail (Ridg	2024 \$0 \$0 \$0 gedale Rd. extensi	2025 \$0 \$0 \$0 ion), E. 113th Ave	2026 \$0 \$0 \$0 . to Terrace Walk	>2026 \$7,270 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270 \$7,270
Type of Work: Real Choices Fund Fund - Managed by City of Temple Mobility Fee Mobility Fee Totals: Item TT026 Totals: Item Number: TT027 Project Length: Type of Work: Real Choices	Extra C <2022 srrace \$0 \$0 \$0 C Extra C Extra C	2022 \$0 \$0 \$0 \$0 Description: *Nor Description:	2023 \$0 \$0 \$0 th-South Trail (Ridg	2024 \$0 \$0 \$0 gedale Rd. extensi	2025 \$0 \$0 \$0 ion), E. 113th Ave	2026 \$0 \$0 \$0 . to Terrace Walk	>2026 \$7,270 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270 \$7,270
Type of Work: Real Choices Fund Fund - Managed by City of Temple Temple Temple Mobility Fee Totals: Item TT026 Totals: Item Number: TT027 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple	<pre>Extra II </pre>	2022 \$0 \$0 \$0 \$0 Description: *Nor Description:	2023 \$0 \$0 \$0 th-South Trail (Ridg	2024 \$0 \$0 \$0 gedale Rd. extensi	2025 \$0 \$0 \$0 ion), E. 113th Ave	2026 \$0 \$0 \$0 to Terrace Walk	>2026 \$7,270 \$7,270 \$7,270 \$7,270 \$7,270 *NON-SIS* *NON-SIS*	\$7,270 \$7,270 \$7,270 \$7,270

		H	5 Ye	mple Terrace ar TIP County, Distri				
			City of Te	mple Terrace				
Item Number: TT031	[Description: Temp	ole Heights Bikewa	ay, N. 56th St. to W	/est City Limits			
Project Length:	Extra [Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	rrace							
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Item TT031 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Length: Type of Work: Real Choices	Extra [Description:						
Type of Work: Real Choices							*NON-SIS*	
Type of Work: Real Choices	<2022	Description:	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Tem	<2022 rrace	2022					>2026	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Tem Mobility Fee	<2022 rrace \$0	2022 \$0	\$0	\$0	\$0	\$0	> 2026 \$0	All Years \$0
Type of Work: Real Choices Fund - Managed by City of Temple Tem Mobility Fee Totals:	<2022 rrace \$0 \$0	2022 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Tem Mobility Fee	<2022 rrace \$0	2022 \$0	\$0	\$0	\$0	\$0	> 2026 \$0	All Years \$0
Type of Work: Real Choices Fund - Managed by City of Temple Tem Mobility Fee Totals:	<2022 rrace \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices	<2022 rrace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Misco	\$0 \$0 \$0 ellaneous Bicycle F	\$0 \$0 \$0	\$0 \$0 \$0 design, & construc	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices	<2022 rrace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Misco	\$0 \$0 \$0 ellaneous Bicycle F	\$0 \$0 \$0 Projects (signage, c	\$0 \$0 \$0 design, & construc	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices Fund Image: Choices - Managed by City of Temple Temple Image: Choices Mobility Fee Image: Choices Item TT032 Totals: Image: Choices Item Number: TT033 Project Length: Image: Choices	<2022 rrace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Misco	\$0 \$0 \$0 ellaneous Bicycle F	\$0 \$0 \$0 Projects (signage, c	\$0 \$0 \$0 design, & construc	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund Image: Choices - Managed by City of Temple Temple Image: Choices Mobility Fee Image: Choices Item TT032 Totals: Image: Choices Item Number: TT033 Project Length: Image: Choices	<2022 rrace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Misco	\$0 \$0 \$0 ellaneous Bicycle F	\$0 \$0 \$0 Projects (signage, c	\$0 \$0 \$0 design, & construc	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices	<2022 rrace \$0 \$0 \$0 Extra [Extra [2022 \$0 \$0 \$0 Description: Misco Description: Druic	\$0 \$0 \$0 ellaneous Bicycle F d Hills Road - 56th	\$0 \$0 \$0 Projects (signage, o Street to N Riverh	\$0 \$0 \$0 design, & construc ills Drive (8000')	\$0 \$0 \$0 :tion 122nd & 127	>2026 \$0 \$0 \$0 th)	All Years \$0 \$0 \$0
Type of Work: Real Choices Fund Mobility Fee Mobility Fee Totals: Item TT032 Totals: Item Number: TT033 Project Length: Type of Work: Real Choices Fund	<2022 rrace \$0 \$0 \$0 Extra [Extra [2022 \$0 \$0 \$0 Cescription: Misco Description: Druico 2022 \$0	\$0 \$0 \$0 ellaneous Bicycle F d Hills Road - 56th	\$0 \$0 \$0 Projects (signage, o Street to N Riverh	\$0 \$0 \$0 design, & construc ills Drive (8000')	\$0 \$0 \$0 :tion 122nd & 127	>2026 \$0 \$0 \$0 th)	All Years \$0 \$0 \$0
Type of Work: Real Choices Fund Imaged by City of Temple Temple - Managed by City of Temple Temple Imaged Mobility Fee Imaged Totals: Imaged Item TT032 Totals: Imaged Item Number: TT033 Project Length: Imaged Type of Work: Real Choices Fund Imaged - Managed by City of Temple Temple Imaged	<2022 rrace \$0 \$0 \$0 Extra [Extra] <2022 rrace	2022 \$0 \$0 \$0 Cescription: Misco Description: Druic 2022	\$0 \$0 \$0 ellaneous Bicycle F d Hills Road - 56th 2023	\$0 \$0 \$0 Projects (signage, c Street to N Riverh	\$0 \$0 design, & construct ills Drive (8000') 2025	\$0 \$0 \$0 :tion 122nd & 127 2026	>2026 \$0 \$0 \$0 th) *NON-SIS* >2026	All Years \$0 \$0 \$0 All Years

		Н		mple Terrace ar TIP County, Distri				
			City of Ter	mple Terrace				
Item Number: TT036	[Description: Paver	ment Resurfacing	Projects				
Project Length:	Extra [Description:						
Type of Work: RESURFACING							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Transportation Surta	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000
Totals:	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000
Item TT036 Totals:	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000
Item Number: TT037 Project Length:		Description: Signa Description:	ge and Pavement	Markings through	out Zones 10, 5, 11	., 7 and 9		
			ge and Pavement	Markings through	out Zones 10, 5, 11	., 7 and 9	*NON-SIS*	
Project Length:			ge and Pavement	Markings through	out Zones 10, 5, 11 2025	, 7 and 9 2026	*NON-SIS* >2026	All Years
Project Length: Type of Work: SAFETY PROJECT	Extra [<2022	Description:	-					All Years
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Te Transportation Surta	Extra [<2022 errace \$0	2022 \$75,000	2023 \$100,000	2024 \$100,000	2025 \$100,000	2026 \$0	> 2026 \$475,000	\$850,000
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Te	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Description:	2023	2024	2025	2026	>2026	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Te Transportation Surta	Extra [<2022 errace \$0	2022 \$75,000	2023 \$100,000	2024 \$100,000	2025 \$100,000	2026 \$0	> 2026 \$475,000	\$850,000
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple	Extra I <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$75,000 \$75,000	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000	\$850,000 \$850,000
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [] [] [] [] [] [] [] [] [] [2022 \$75,000 \$75,000 \$75,000	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000	\$850,000 \$850,000
Project Length: Type of Work: SAFETY PROJECT	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [] [] [] [] [] [] [] [] [] [2022 \$75,000 \$75,000 \$75,000 Description: River:	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000	\$850,000 \$850,000
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Temple Temple Temple Temple Temple Totals: Item TT037 Totals: Item Number: TT038 Project Length:	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [] [] [] [] [] [] [] [] [] [2022 \$75,000 \$75,000 \$75,000 Description: River:	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000	\$850,000 \$850,000
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Temple Temple Temple Temple Temple Totals: Item TT037 Totals: Item Number: TT038 Project Length:	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [] [] [] [] [] [] [] [] [] [2022 \$75,000 \$75,000 \$75,000 Description: River:	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000 \$475,000	\$850,000 \$850,000
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT037 Totals: Item Number: TT038 Project Length: Type of Work: SIDEWALK	Extra I <2022 strace \$0 \$0 \$0 \$0 Extra I Extr	2022 \$75,000 \$75,000 \$75,000 Description: River: Description:	2023 \$100,000 \$100,000 \$100,000 side Park Pedestria	2024 \$100,000 \$100,000 \$100,000 an Bridge Enhance	2025 \$100,000 \$100,000 \$100,000 ement (50 lf)	2026 \$0 \$0 \$0	>2026 \$475,000 \$475,000 \$475,000 *NON-SIS*	\$850,000 \$850,000 \$850,000
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Temple Temple Temple Temple Temple Temple Transportation Surta Transportation Surta Item TT037 Totals: Item Number: TT038 Project Length: Type of Work: SIDEWALK Fund	Extra I <2022 errace \$0 \$0 \$0 \$0 \$0 Comparison \$0 Compari	2022 \$75,000 \$75,000 \$75,000 Description: River: Description:	2023 \$100,000 \$100,000 \$100,000 side Park Pedestria	2024 \$100,000 \$100,000 \$100,000 an Bridge Enhance	2025 \$100,000 \$100,000 \$100,000 ement (50 lf)	2026 \$0 \$0 \$0	>2026 \$475,000 \$475,000 \$475,000 *NON-SIS*	\$850,000 \$850,000 \$850,000
Project Length: Type of Work: SAFETY PROJECT Fund Managed by City of Temple Te Transportation Surta Totals: Item TT037 Totals: Item Number: TT038 Project Length: Type of Work: SIDEWALK Fund - Managed by City of Temple Te	Extra I <2022 errace \$0 \$0 \$0 \$0 Extra I Extr	2022 \$75,000 \$75,000 \$75,000 Description: River: Description:	2023 \$100,000 \$100,000 \$100,000 side Park Pedestria	2024 \$100,000 \$100,000 \$100,000 an Bridge Enhance	2025 \$100,000 \$100,000 \$100,000 ement (50 lf) 2025	2026 \$0 \$0 \$0 2026	>2026 \$475,000 \$475,000 \$475,000 *NON-SIS* >2026	\$850,000 \$850,000 \$850,000

City of Temple Terrace 5 Year TIP Hillsborough County, District 7									
			City of Te	mple Terrace					
Item Number: TT040	[Description: Temp	ole Terrace Eleme	ntary School Sidewa	alk Improvement	rs (1130 lf)			
Project Length:	Extra [Description:							
Type of Work: SIDEWALK							*NON-SIS'	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Temple Te	errace								
Transportation Surta	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	
Totals:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	
Item TT040 Totals:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	
Item Number: TT042 Project Length: Type of Work: BIKE PATH/TRAIL	Extra I	Description: Old R Description:	ailway Trail Syste	m (1.3 Miles)					
Project Length: Type of Work: BIKE PATH/TRAIL	Extra [Description:					*NON-SIS*		
Project Length: Type of Work: BIKE PATH/TRAIL Fund	Extra [- -		Railway Trail Syste	m (1.3 Miles) 2024	2025	2026	*NON-SIS [,] >2026	* All Years	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te	Extra [- - errace	Description:	2023	2024			>2026	All Years	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta	Extra I - - cerrace \$0	Description: 2022 \$0	2023 \$200,000	2024 \$2,000,000	\$0	\$0	> 2026 \$0	All Years \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Templ	Extra I - - errace \$0 \$0	2022 \$0 \$0	2023 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta	Extra I - - cerrace \$0	Description: 2022 \$0	2023 \$200,000	2024 \$2,000,000	\$0	\$0	> 2026 \$0	All Years \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Templ	Extra I 	Description: 2022 \$0 \$0 \$0 \$0	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0	All Years \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals:	Extra [<2022 errace \$0 \$0 \$0 \$0 [Description: 2022 \$0 \$0 \$0 \$0	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0	All Years \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Temp	Extra I 	2022 \$0 \$0 \$0 \$0 Description: Desig	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,200,000 \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals: Item Number: TT043 Project Length: Type of Work: URBAN CORRIDO	Extra I 	Description: 2022 \$0 \$0 \$0 Cescription: Design Description:	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0 Aultimodal Enhar	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,200,000 \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals: Item Number: TT043 Project Length: Type of Work: URBAN CORRIDO	Extra I < 2022 errace \$0 \$0 \$0 \$0 Control	2022 \$0 \$0 \$0 \$0 Description: Desig	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,200,000 \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals: Item Number: TT043 Project Length: Type of Work: URBAN CORRIDO Fund - Managed by City of Temple Te	Extra I <2022	2022 \$0 \$0 \$0 \$0 Description: Design Description: 2022	2023 \$200,000 \$200,000 \$200,000 gn and Construction	2024 \$2,000,000 \$2,000,000 \$2,000,000 on Overlook Drive M	\$0 \$0 \$0 Aultimodal Enhar 2025	\$0 \$0 \$0 ncements	>2026 \$0 \$0 \$0 *NON-SIS [*] >2026	All Years \$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals: Item Number: TT043 Project Length: Type of Work: URBAN CORRIDO	Extra I < 2022 errace \$0 \$0 \$0 \$0 Control	Description: 2022 \$0 \$0 \$0 Cescription: Design Description:	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0 Aultimodal Enhar	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,200,000 \$2,200,000 \$2,200,000	

	City of Temple Terrace 5 Year TIP Hillsborough County, District 7								
			City of Ter	mple Terrace					
Item Number: TT028	C	Description: *Whi	teway Dr Bikeway	r, Riverhills Dr to V	V City Limits				
Project Length:	Extra D	Description:							
Type of Work: Real Choices									
							NON-SIS		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Temple T	errace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Item TT028 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Totals:	\$6,270,338	\$6,980,338	\$6,110,338	\$7,760,338	\$5,780,338	\$0	\$47,953,748	\$80,855,441	
GRAND TOTAL	\$6,270,338	\$6,980,338	\$6,110,338	\$7,760,338	\$5,780,338	\$0	\$47,953,748	\$80,855,441	

		н	5 Ye	n Authority ar TIP County, Distri	ct 7			
			Aviation	n Authority				
Item Number: HCAA2 Project Length: Type of Work: Airport		Description: Hillsb Description:	orough All Airpor	t - Airfield			*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
Authority Funds	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
Totals:	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
Item HCAA2 Totals:	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
Item Number: HCAA8 Project Length: Type of Work: Airport		Description: Hillsb Description:	orough All Airpor	t - Airfield			*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
FDOT Grant	\$0	\$0	\$0	\$407,600	\$0	\$0	\$0	\$407,600
Authority Funds	\$0	\$0	\$0	\$404,800	\$527,400	\$0	\$0	\$932,200
Totals:	\$0	\$0	\$0	\$812,400	\$527,400	\$0	\$0	\$1,339,800
Item HCAA8 Totals:	\$0	\$0	\$0	\$812,400	\$527,400	\$0	\$0	\$1,339,800

		ł		n Authority ar TIP County, Distri	ict 7			
			Aviation	Authority				
Item Number: HCAA9	C	Description: Hills	oorough All Airport	t - Airfield				
Project Length:	Extra D	Description:						
Type of Work: Airport							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
Authority Funds	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000
Totals:	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000
Item HCAA9 Totals:	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000
Item Number: TEA6 Project Length: Type of Work: Airport		Description: Tamp Description:	pa Executive Airpo	rt - Roads			*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
Authority Funds	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830
Totals:	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830
Item TEA6 Totals:	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830

		H		n Authority ar TIP County, Distri	ct 7			
			Aviation	n Authority				
Item Number: TIA3	C	Description: Tamp	oa International Ai	port - Aprons and	Taxiway			
Project Length:	Extra D	Description:						
Type of Work: Airport								
_							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
AIP	\$0	\$0	\$1,651,100	\$0	\$0	\$0	\$0	\$1,651,100
Authority Funds	\$0	\$0	\$2,708,340	\$3,765,300	\$105,800	\$0	\$0	\$6,579,440
FDOT Grant	\$0	\$0	\$913,353	\$509,800	\$423,200	\$0	\$0	\$1,846,353
Bond Funds	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
Totals:	\$0	\$0	\$5,272,793	\$6,375,100	\$529,000	\$0	\$0	\$12,176,893
Item TIA3 Totals:	\$0	\$0	\$5,272,793	\$6,375,100	\$529,000	\$0	\$0	\$12,176,893
Item Number: TIA2	C	Description: Tamp	oa International Ai	port - Hangars				
Project Length:	Extra D	Description:						
Type of Work: Airport		·						
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
Authority Funds	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$0	\$0	\$3,125,500
Totals:	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$0	\$0	\$3,125,500
Item TIA2 Totals:	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$ 0	\$0	\$3,125,500

		н	5 Ye	n Authority ar TIP County, Distrie	ct 7			
			Aviation	Authority				
Item Number: TIA1	C	Description: Tamp	a International Ai	port - Runway				
Project Length:	Extra D	Description:						
Type of Work: Airport							*NON 00	÷
Fund	<2022	2022	2023	2024	2025	2026	*NON-SIS > 2026	All Years
			2023	2024	2025	2020	2020	All Tears
- Managed by Hillsborough Co	•							
AIP	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FDOT Grant	\$0	\$0	\$2,933,920	\$924,400	\$0	\$0	\$0	\$3,858,320
Authority Funds	\$0	\$0	\$12,614,280	\$855,100	\$0	\$0	\$0	\$13,469,380
Totals:	\$0	\$0	\$16,448,200	\$1,779,500	\$0	\$0	\$0	\$18,227,700
Item TIA1 Totals:	\$0	\$0	\$16,448,200	\$1,779,500	\$0	\$0	\$0	\$18,227,700
Item Number: TIA4	C	Description: Tamp	a International Ai	port - Terminal				
Project Length:	Extra [Description:						
	Extra E							
Type of Work: Airport							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Co	unty Aviation Auth	ority						
Bond Funds	\$0	\$35,799,700	\$0	\$13,904,728	\$0	\$0	\$0	\$49,704,428
TSA Grants	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$42,001,772
FDOT Grant	\$2,875,250	\$12,500,000	\$1,371,300	\$4,300,752	\$250,000	\$0	\$0	\$21,297,302
RCFC Funds	\$0	, ,	\$590,000	\$0	\$0	\$0	\$0	\$590,000
Authority Funds	\$8,218,750	\$2,993,650	\$8,472,700	\$5,324,880	\$3,360,100	\$0	\$0	\$28,370,080
Totals:	\$11,094,000	\$51,293,350	\$10,434,000	\$65,532,132	\$3,610,100	\$0	\$0	\$141,963,582
Item TIA4 Totals:	\$11,094,000	\$51,293,350	\$10,434,000	\$65,532,132	\$3,610,100	\$0	\$0	\$141,963,582

		н		n Authority ar TIP County, Distri	ict 7			
			Aviation	Authority				
Item Number: TIA8	C	Description: Tamp	a International Ai	rport - Airfield an	d Support			
Project Length:	Extra [Description:						
Type of Work: Airport								
<i>/</i> / ·							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Co	unty Aviation Auth	ority						
Bond Funds	\$0	\$0	\$0	\$7,100,000	\$4,000,000	\$0	\$0	\$11,100,000
FDOT Grant	\$752,000	\$0	\$2,922,700	\$1,000,000	\$2,353,560	\$0	\$0	\$7,028,260
Authority Funds	\$6,145,740	\$14,879,223	\$11,067,389	\$3,282,600	\$13,671,540	\$0	\$0	\$49,046,492
AIP	\$6,197,760	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$10,197,760
Totals:	\$13,095,500	\$18,879,223	\$13,990,089	\$11,382,600	\$20,025,100	\$0	\$0	\$77,372,512
Item TIA8 Totals:	\$13,095,500	\$18,879,223	\$13,990,089	\$11,382,600	\$20,025,100	\$0	\$0	\$77,372,512
Item Number: TIA5	[Description: Tamp	a International Ai	rport - Airside/Up	grade&Rehab			
Project Length:		Description:		,- -	0			
		Jescription.						
Type of Work: Airport								
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Co	unty Aviation Auth	ority						
FDOT Grant	\$4,818,678	\$335,300	\$174,250	\$1,153,350	\$112,185,216	\$0	\$0	\$118,666,794
PFC Funds	\$0	\$0	\$0	\$0	\$305,000,000	\$0	\$0	\$305,000,000
Bond Funds	\$8,300,322	\$33,000,000			\$448,761,647	\$0	\$0	\$490,061,969
AIP	\$0	\$0	\$0	\$0	\$6,918,687	\$0	\$0	\$6,918,687
Authority Funds	\$2,302,800	\$599,900	\$4,108,800	\$6,548,650	\$25,201,769	\$0	\$0	\$38,761,919
Totals:	\$15,421,800	\$33,935,200	\$4,283,050	\$7,702,000	\$898,067,319	\$0	\$0	\$959,409,369
Item TIA5 Totals:	\$15,421,800	\$33,935,200	\$4,283,050	\$7,702,000	\$898,067,319	\$0	\$0	\$959,409,369

		I		n Authority ar TIP County, Distri	ct 7			
			Aviation	Authority				
Item Number: TIA7	C	Description: Tam	pa International Ai	rport - Parking				
Project Length:	Extra D	Description:						
Type of Work: Airport							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
FDOT Grant	\$0	\$0	\$0	\$710,000	\$270,800	\$0	\$0	\$980,800
Authority Funds	\$2,223,400	\$0	\$13,400,445	\$3,496,300	\$2,651,200	\$0	\$0	\$21,771,345
Totals:	\$2,223,400	\$0	\$13,400,445	\$4,206,300	\$2,922,000	\$0	\$0	\$22,752,145
Item TIA7 Totals:	\$2,223,400	\$0	\$13,400,445	\$4,206,300	\$2,922,000	\$0	\$0	\$22,752,145
Item Number: TIA6 Project Length: Type of Work: Airport		Description: Tam	pa International Ai	rport - Service Roa	ads		*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
FDOT Grant	\$725,747	\$0	\$982,400	\$234,000	\$702,800	\$0	\$0	\$2,644,947
Authority Funds	\$2,067,153	\$0	\$2,624,500	\$1,579,000	\$5,797,200	\$0	\$0	\$12,067,853
Totals:	\$2,792,900	\$0	\$3,606,900	\$1,813,000	\$6,500,000	\$0	\$0	\$14,712,800
Item TIA6 Totals:	\$2,792,900	\$0	\$3,606,900	\$1,813,000	\$6,500,000	\$0	\$0	\$14,712,800

		Н	5 Ye Iillsborough (n Authority County, Distri Authority	ct 7					
Item Number: TIA9 Project Length: Type of Work: Airport		Description: Tamp Description:		-	d Assessment					
							*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
- Managed by Hillsborough Co	unty Aviation Auth	ority								
Authority Funds	\$1,194,650	\$1,366,683	\$1,540,500	\$0	\$0	\$0	\$0	\$4,657,183		
AIP	\$0	\$1,733,317	\$0	\$0	\$0	\$0	\$0	\$1,733,317		
Bond Funds	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000		
Totals:	\$1,194,650	\$3,100,000	\$14,540,500	\$0	\$0	\$0	\$0	\$19,390,500		
Item TIA9 Totals:	\$1,194,650	\$3,100,000	\$14,540,500	\$0	\$0	\$0	\$0	\$19,390,500		
Project Totals:	Project Totals: \$45,822,250 \$110,877,472 \$84,903,307 \$101,346,932 \$933,891,419 \$0 \$0 \$1,277,396,730									
GRAND TOTAL	\$45,822,250	\$110,877,472	\$84,903,307	\$101,346,932	\$933,891,419	\$0	\$0	\$1,277,396,730		

		H	5 Ye	ay Authority ar TIP County, Distri	ct 7			
			Expressw	ay Authority				
Item Number: THEA03	[Description: CV Re	eal World Test Site	e - CV Pilot Phase 4	1			
Project Length:	Extra [•			effectiveness of a	••		
Type of Work: ITS COMMUNICA	λTI	and is	dentity now to im	prove operations i	based on the perfc	ormance of the CV	*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - Managed by	TAMPA HILLSBOR	OUGH EXPRESSW/	AY AUTHORITY					
THEA Funding	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
Totals:	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
Item THEA03 Totals:	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
	ATI			nent the technolog	gy from existing TH	HEA CV Pilot Deplo		
							*NON-SIS	
Fund	<2022	2022	2023	2024	gy from existing TH 2025	HEA CV Pilot Deplo		* All Years
Fund CONSTRUCTION - Managed by	<2022 TAMPA HILLSBORG	2022	2023	2024	2025	2026	*NON-SIS >2026	All Years
CONSTRUCTION - Managed by THEA Funding	<2022 TAMPA HILLSBORC \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000	2023 AY AUTHORITY \$4,516,000	2024 \$3,015,000	2025 \$2,593,000	2026 \$780,000	*NON-SIS >2026 \$0	All Years \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals:	<2022 TAMPA HILLSBORG \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000	2023 AY AUTHORITY \$4,516,000 \$4,516,000	2024 \$3,015,000 \$3,015,000	2025 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding	<2022 TAMPA HILLSBORC \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000	2023 AY AUTHORITY \$4,516,000	2024 \$3,015,000	2025 \$2,593,000	2026 \$780,000	*NON-SIS >2026 \$0	All Years \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals:	<2022 TAMPA HILLSBOR(\$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000	2024 \$3,015,000 \$3,015,000 \$3,015,000	2025 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals:	<2022 TAMPA HILLSBORO \$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 ntown Meridian M Downtown Meridia	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM	2025 \$2,593,000 \$ 2,593,000 \$ 2,593,000 (C) is a Mobility as	2026 \$780,000 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11	<2022 TAMPA HILLSBOR(\$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 ntown Meridian M Downtown Meridia	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM	2025 \$2,593,000 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length:	<2022 TAMPA HILLSBOR(\$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 ntown Meridian M Downtown Meridia	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM	2025 \$2,593,000 \$ 2,593,000 \$ 2,593,000 (C) is a Mobility as	2026 \$780,000 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length:	<2022 TAMPA HILLSBOR(\$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 ntown Meridian M Downtown Meridia	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM	2025 \$2,593,000 \$ 2,593,000 \$ 2,593,000 (C) is a Mobility as	2026 \$780,000 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0 \$0	All Years
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length: Type of Work: ATMS - ARTERIAL	<2022 TAMPA HILLSBORO \$1,028,000 \$1,028,000 \$1,028,000 Extra D Extra D	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E (Maa	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 htown Meridian M Downtown Meridia S) concept that ut	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM ilizes THEA owned	2025 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000 \$780,000 a Service and emerging	*NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length: Type of Work: ATMS - ARTERIAL	<2022 TAMPA HILLSBORO \$1,028,000 \$1,028,000 \$1,028,000 \$1,028,000 C Extra D Extra D C Extra D C Extra D C Extra D C Extra D C Extra D	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Down Description: The E (Maa 2022 PRESSWAY AUTH \$4,070,000	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 htown Meridian M Downtown Meridia S) concept that ut 2023 ORITY \$3,859,000	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM ilizes THEA owned 2024 \$3,809,000	2025 \$2,593,000	2026 \$780,000 \$780,000 \$780,000 a Service and emerging 2026 \$0	*NON-SIS >2026 \$0 \$0 \$0 *NON-SIS >2026 \$0	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length: Type of Work: ATMS - ARTERIAL Fund P D & E - Managed by TAMPA H	<2022 TAMPA HILLSBORO \$1,028,000 \$1,028,000 \$1,028,000 Extra D Extra D C	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Down Description: The E (Maa 2022 PRESSWAY AUTH	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 htown Meridian M Downtown Meridia S) concept that ut 2023 ORITY	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM ilizes THEA owned 2024	2025 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000 \$780,000 a Service and emerging 2026	*NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		н		ay Authority ar TIP County, Distrie	ct 7			
			Expresswa	ay Authority				
Item Number: THEA12	[Description: Nebra	aska Avenue (US 4	1) Improvement N	lebraska Avenue	from Twiggs		
Project Length:			oroject includes op ue from Twiggs Str	•	0		nd	
Type of Work: TRAFFIC OPS IMP	К						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA H	ILLSBOROUGH EX	PRESSWAY AUTH	ORITY					
THEA Funding	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
Totals:	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
Item THEA12 Totals:	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
Project Length: Type of Work: INTERCHANGE IN		Description: The S	Selmon East Ramps	s project includes t	two slip ramps.			*
Type of Work: INTERCHANGE IN	1P	·				2026	*NON-SIS	
Type of Work: INTERCHANGE IM	IP <2022	2022	2023	s project includes t 2024	two slip ramps. 2025	2026	*NON-SIS >2026	* All Years
Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T	1P < 2022 FAMPA HILLSBOR(2022 DUGH EXPRESSW/	2023 AY AUTHORITY	2024	2025		>2026	All Years
Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding	1P <2022 FAMPA HILLSBOR \$623,000	2022 DUGH EXPRESSW/ \$14,617,000	2023 AY AUTHORITY \$15,409,000	2024 \$0	2025	\$0	> 2026 \$0	All Years \$30,649,000
Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding Totals:	1P <2022 FAMPA HILLSBOR(\$623,000 \$623,000	2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000	2023 AY AUTHORITY \$15,409,000 \$15,409,000	2024 \$0 \$0	2025 \$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding	1P <2022 FAMPA HILLSBOR \$623,000	2022 DUGH EXPRESSW/ \$14,617,000	2023 AY AUTHORITY \$15,409,000	2024 \$0	2025	\$0	> 2026 \$0	All Years \$30,649,000
Fund CONSTRUCTION - Managed by T THEA Funding Totals:	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0 nnectivity and a saf	All Years \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length:	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr goal of the Selmon	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length:	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr goal of the Selmon	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0 nnectivity and a saf	All Years \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length: Type of Work: BIKE PATH/TRAIL	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g corric	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr goal of the Selmon dor for pedestrians	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0 hway providing con	>2026 \$0 \$0 \$0 nnectivity and a saf *NON-SIS	All Years \$30,649,000 \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length: Type of Work: BIKE PATH/TRAIL Fund	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g corric	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr goal of the Selmon dor for pedestrians	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0 hway providing con	>2026 \$0 \$0 \$0 nnectivity and a saf *NON-SIS	All Years \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length: Type of Work: BIKE PATH/TRAIL Fund CONSTRUCTION - Managed by T	1P <2022 TAMPA HILLSBOR \$623,000 \$623,000 \$623,000 Extra [Extra [Campa Hillsbore]	2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selmo Description: The g corric	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr tool of the Selmon dor for pedestrians 2023 AY AUTHORITY	2024 \$0 \$0 \$0 ovements Greenway is a full 2024	2025 \$0 \$0 \$0 y improved greer 2025	\$0 \$0 \$0 hway providing con 2026	>2026 \$0 \$0 \$0 nnectivity and a saf *NON-SIS >2026	All Years \$30,649,000 \$30,649,000 \$30,649,000 \$30,649,000 # we mobility * All Years

		н		ay Authority ar TIP County, Distri	ct 7			
			Expresswa	ay Authority				
Item Number: THEA06	Γ	Description: South	h Selmon Capacity	Project				
Project Length: Type of Work: ADD LANES & REC			project will conside tion to the Selmor	0		each continuous through		~*
Fund	<2022	2022	2023	2024	2025	2026	*NON-SIS	All Years
P D & E - Managed by TAMPA H	-							
THEA Funding	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000	\$78,539,000	\$78,539,000	\$0	\$279,337,000
Totals:	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000 \$78,539,000	\$78,539,000 \$78,539,000	\$78,539,000 \$78,539,000	\$0 \$0	\$279,337,000
	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000	\$78,539,000	¢78 F20 000	ćo	\$279,337,000
Item THEA06 Totals: Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC	[Extra [Description: Selmo	on East - Eastern C on East project wil	Construction Desig	n Build litional westbound	\$78,539,000 I local lane f-ramp lane to US 3	\$0 301, and	\$215,331,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REG	C Extra C	Description: Selmo Description: Selmo from	on East - Eastern C on East project wil I-75 to the I-4 Cor	Construction Desig	n Build litional westbound onal eastbound off	l local lane f-ramp lane to US 3	301, and *NON-SIS	*
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund	C Extra D <2022	Description: Selmo Description: Selmo from 2022	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023	Construction Desig	n Build litional westbound	l local lane	301, and	
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REG	C Extra D <2022	Description: Selmo Description: Selmo from 2022	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023	Construction Design Il consider: an add anector, an addition 2024	n Build litional westbound onal eastbound off 2025	l local lane f-ramp lane to US 3 2026	301, and *NON-SIS >2026	3* All Years
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding	C 2022 ILLSBOROUGH EX \$3,595,000	Description: Selme Description: Selme from 2022 PRESSWAY AUTHE \$3,780,000	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000	Construction Design Il consider: an add nnector, an addition 2024 \$589,000	n Build litional westbound onal eastbound off 2025 \$0	l local lane f-ramp lane to US 3 2026 \$0	301, and *NON-SIS >2026 \$0	5* All Years \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H	C C C C C C C C C C C C C C	Description: Selmo Description: Selmo from 2022 PRESSWAY AUTHO \$3,780,000 \$3,780,000	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000 \$3,537,000	Construction Design Il consider: an addition 2024 \$589,000 \$589,000	in Build litional westbound onal eastbound off 2025 \$0 \$0	l local lane f-ramp lane to US 3 2026 \$0 \$0	801, and *NON-SIS >2026 \$0 \$0	* All Years \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding	C 2022 ILLSBOROUGH EX \$3,595,000	Description: Selme Description: Selme from 2022 PRESSWAY AUTHE \$3,780,000	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000	Construction Design Il consider: an add nnector, an addition 2024 \$589,000	n Build litional westbound onal eastbound off 2025 \$0	l local lane f-ramp lane to US 3 2026 \$0	301, and *NON-SIS >2026 \$0	5* All Years \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals:	C Extra D C 2022 IILLSBOROUGH EX \$3,595,000 \$3,595,000 \$3,595,000	Description: Selmo Description: Selmo from 2022 PRESSWAY AUTHO \$3,780,000 \$3,780,000 \$3,780,000 Description: Selmo Description: Selmo	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western on East Western C	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 \$0 gn Build ct will consider: ar	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0 \$0	301, and *NON-SIS >2026 \$0 \$0 \$0 \$0	All Years \$11,501,000 \$11,501,000 \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals: Item THEA07 Totals: Item Number: THEA08 Project Length:	C Extra D C 2022 IILLSBOROUGH EX \$3,595,000 \$3,595,000 \$3,595,000	Description: Selmo Description: Selmo from 2022 PRESSWAY AUTHO \$3,780,000 \$3,780,000 \$3,780,000 Description: Selmo Description: Selmo	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western on East Western C	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 \$0 gn Build ct will consider: ar	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0	801, and *NON-SIS >2026 \$0 \$0 \$0 e, an	All Years \$11,501,000 \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals: Item THEA07 Totals: Item Number: THEA08 Project Length: Type of Work: ADD LANES & REC	Extra D Extra D C C C C C C C C C C C C C C C C C C C	Description: Selma from 2022 PRESSWAY AUTHA \$3,780,000 \$3,780,000 \$3,780,000 \$3,780,000 Description: Selma addit 2022	on East - Eastern C on East project wil 1-75 to the 1-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western on East Western C cional eastbound Ic	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design Construction projection construction projection	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 gn Build ct will consider: ar I-4 connector to t	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0 he I-75 interchange	301, and *NON-SIS >2026 \$0 \$0 \$0 e, an *NON-SIS	All Years \$11,501,000 \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals: Item THEA07 Totals: Item Number: THEA08 Project Length: Type of Work: ADD LANES & REC Fund	Extra D Extra D C C C C C C C C C C C C C C C C C C C	Description: Selma from 2022 PRESSWAY AUTHA \$3,780,000 \$3,780,000 \$3,780,000 \$3,780,000 Description: Selma addit 2022	on East - Eastern C on East project wil 1-75 to the 1-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western on East Western C cional eastbound Ic	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design Construction projection construction projection	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 gn Build ct will consider: ar I-4 connector to t	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0 he I-75 interchange	301, and *NON-SIS >2026 \$0 \$0 \$0 e, an *NON-SIS	All Years \$11,501,000 \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals: Item THEA07 Totals: Item Number: THEA08 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H	Extra D Extra D C 2022 IILLSBOROUGH EX \$3,595,000 \$3,595,000 \$3,595,000 Extra D Extra D C C 2022	Description: Selme from 2022 PRESSWAY AUTH \$3,780,000 \$3,780,000 \$3,780,000 \$3,780,000 Description: Selme Description: Selme addit 2022 PRESSWAY AUTH	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western C on East Western C cional eastbound lo 2023 ORITY	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design Construction projection and the 2024	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 gn Build ct will consider: ar I-4 connector to t	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0 he I-75 interchange	301, and *NON-SIS >2026 \$0 \$0 \$0 e, an *NON-SIS >2026	All Years \$11,501,000 \$11,501,000 \$11,501,000 \$11,501,000 All Years

		н	5 Ye	vay Authority ar TIP County, Distrie	ct 7			
			Expresswa	ay Authority				
Item Number: THEA09	C	Description: Selmo	on East- Downtow	n Construction De	esign Build			
Project Length: Type of Work: ADD LANES & REC		•		n Construction pro local lane between		an t off-ramp and the	e I-4	
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA H	IILLSBOROUGH EX	PRESSWAY AUTHO	ORITY					
THEA Funding	\$0	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$1,126,000
Totals:	\$0	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$1,126,000
Item THEA09 Totals:	\$0	\$0	\$0	\$0	\$195,000	\$930,000	ćo	\$1,126,000
Item Number: THEA02	Extra [Description: Meric Description: The M	lian Improvement 1eridian Improver	ts at Twiggs ment project at Tw	riggs will provide a			
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM	Extra C	Description: Meric Description: The N additi	lian Improvement 1eridian Improver onal right turn lar	ts at Twiggs ment project at Tw ne on westbound T	riggs will provide a Twiggs Street to no	in orthbound Nebrasi	ka *NON-SIS	*
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund	ב Extra ב אף 2022	Description: Meric Description: The M additi	lian Improvement 1eridian Improver onal right turn lar 2023	ts at Twiggs ment project at Tw	riggs will provide a	in	ka	
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T	۲ Extra ۵ مرکز CAMPA HILLSBORG	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA	lian Improvement Ieridian Improver onal right turn lar 2023 IY AUTHORITY	ts at Twiggs ment project at Tw ne on westbound T 2024	riggs will provide a Twiggs Street to no 2025	in orthbound Nebrasł 2026	ka *NON-SIS >2026	* All Years
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding	۲ Extra I د2022 TAMPA HILLSBOR(\$2,087,000	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000	lian Improvement Aeridian Improver onal right turn lar 2023 AY AUTHORITY \$0	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0	riggs will provide a Fwiggs Street to no 2025 \$0	in orthbound Nebrasi 2026 \$0	ka *NON-SIS >2026 \$0	* All Years \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T	۲ Extra ۵ مرکز CAMPA HILLSBORG	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA	lian Improvement Ieridian Improver onal right turn lar 2023 IY AUTHORITY	ts at Twiggs ment project at Tw ne on westbound T 2024	riggs will provide a Twiggs Street to no 2025	in orthbound Nebrasł 2026	ka *NON-SIS >2026	* All Years
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding Totals:	۲ Extra C ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p	lian Improvement Aeridian Improver onal right turn lar 2023 YAUTHORITY \$0 \$0 \$0 \$0 ng Street Improve project includes: e	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	in orthbound Nebrask 2026 \$0 \$0 \$0 \$0	دa *NON-SIS >2026 \$0 \$0 \$0	* All Years \$39,130,000 \$39,130,000 \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA02 Totals: Item Number: THEA10 Project Length:	۲ Extra C ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p	lian Improvement Aeridian Improver onal right turn lar 2023 YAUTHORITY \$0 \$0 \$0 \$0 ng Street Improve project includes: e	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	an orthbound Nebrasi 2026 \$0 \$0 \$0 \$0	<a *non-sis<br="">>2026 \$0 \$0 \$0 \$0	* All Years \$39,130,000 \$39,130,000 \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA02 Totals: Item Number: THEA10 Project Length: Type of Work: ADD LANES & REC	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p Avenu	lian Improvement Aeridian Improver onal right turn lar 2023 Y AUTHORITY \$0 \$0 \$0 \$0 ng Street Improve project includes: et ue, realigning the 2023	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S existing segment f	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 \$0 iild Street east to Mer from Jefferson Street	an orthbound Nebrasi 2026 \$0 \$0 \$0 \$0 idian eet to Brush Street	ka *NON-SIS >2026 \$0 \$0 \$0 , and *NON-SIS	* All Years \$39,130,000 \$39,130,000 \$39,130,000 \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA02 Totals: Item Number: THEA10 Project Length: Type of Work: ADD LANES & REC Fund	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p Avenu	lian Improvement Aeridian Improver onal right turn lar 2023 Y AUTHORITY \$0 \$0 \$0 \$0 ng Street Improve project includes: et ue, realigning the 2023	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S existing segment f	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 \$0 iild Street east to Mer from Jefferson Street	an orthbound Nebrasi 2026 \$0 \$0 \$0 \$0 idian eet to Brush Street	ka *NON-SIS >2026 \$0 \$0 \$0 , and *NON-SIS	* All Years \$39,130,000 \$39,130,000 \$39,130,000 \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA02 Totals: Item Number: THEA10 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H	۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p Avenu 2022 PRESSWAY AUTHO	lian Improvement Aeridian Improver onal right turn lar 2023 AY AUTHORITY \$0 \$0 \$0 \$0 ang Street Improve project includes: e- ue, realigning the 2023 DRITY	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S existing segment f	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 iild Street east to Mer from Jefferson Stree 2025	an orthbound Nebrasi 2026 \$0 \$0 \$0 idian eet to Brush Street 2026	ka *NON-SIS >2026 \$0 \$0 \$0 \$0 , and *NON-SIS >2026	* All Years \$39,130,000 \$39,130,000 \$39,130,000 \$39,130,000 * * All Years

	Expressway Authority 5 Year TIP Hillsborough County, District 7								
			Expressw	ay Authority					
Project Totals:	\$17,600,000	\$45,153,000	\$74,591,000	\$103,485,000	\$101,452,000	\$128,502,000	\$0	\$506,001,000	
GRAND TOTAL	\$17,600,000	\$45,153,000	\$74,591,000	\$103,485,000	\$101,452,000	\$128,502,000	\$0	\$506,001,000	

		н		IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 414963 2	C	escription: HART	- FHWA SURFACE	TRANSPORTATIO	N PROGRAM			
Project Length: 0	Extra D	escription: SURF	ACE TRANSPORTA	TION: BUS REPLA	CEMENTS			
Type of Work: PURCHASE VEHIC	CL							
							NON-SIS	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTAT	\$26,625,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$51,845,000
SU	\$32,925,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$56,145,000
Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000
Item 414963 2 Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000
Item Number: 443852 1	C	escription: HART	BUS STOP CAPITA	AL REPAIRS				
Project Length: 0		•	OVE ACCESSIBILIT					
Type of Work: PUBLIC TRANSPO								
Type of work. Public TRANSPC	76						*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
SU	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
FTAT	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
Item 443852 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000

		F		IART ar TIP County, Distri	ict 7			
			н	IART				
Item Number: 441896 1 Project Length: 0					· TRANSIT ITS SYST PATCH & AUTOMA			
Type of Work: PURCHASE VEHIC							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSB	OROUGH COUNTY							
FTAT	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item 441896 1 Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item Number: 415172 1 Project Length: 0 Type of Work: FIXED GUIDEWA	Extra D	escription: HART escription: SECT	FIXED GUIDEWA' ION 5309/5337	Y SECTION 5309/5	5337			
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTA	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Item 415172 1 Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789

		н	5 Ye	IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 442425 1	D	escription: HART	MARION TRANSF	ER STATION				
Project Length: 0	Extra D	escription: CONC	RETE INFRASTRU	CTURE IMPROVEN	1ENTS			
Type of Work: TRANSIT IMPRO	VF	·						
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FTAT	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item 442425 1 Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item Number: 434366 1	D	escription: HART	SECTION 5339 CA	APITAL ACTIVITIES				
Project Length: 0	Extra D	escription: HART	FTA SECTION 533	9 CNG VEHICLE P	URCHASES			
Type of Work: PURCHASE VEHI		·						
.,,							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTA	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Item 434366 1 Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103

		H	5 Ye	IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 430175 1	C	Description: TBAR	TA - FHWA SURFA	CE TRANSPORTAT	ION PROGRAM.			
Project Length: 0	Extra D	escription: MAIN	ITAIN AND EXPAN	D VANPOOL PROG	GRAM			
Type of Work: COMMUTER TRA	N							
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY TAMP	A BAY AREA REG. 1	RANS ATH.						
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
SU	\$2,297,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,397,200
Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Item 430175 1 Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Project 1 Totals:	\$86,627,022	\$10,646,321	\$32,899,248	\$11,980,624	\$12,020,236	\$10,160,641	\$0	\$164,334,092
Item Number: 443963 2	C	escription: HART	- SERVICE DEVEL	OPMENT ROUTE 1	1 - WESTSHORE A	REA		
Project Length: 0	Extra D	Description:						
Type of Work: OPERATING FOR	FI							
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH CO	JNTY						
DPTO	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
LF	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000
Item 443963 2 Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000

		н	5 Ye	IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 430322 1 Project Length: 0 Type of Work: TRANSIT IMPROV	Extra D	•	ONAL INTERCOUN			G (20X) ALONG FLE TING 100%.	TCHER AVE AND I	-275, FROM
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
DPTO	\$2,632,322	\$272,553	\$0	\$294,334	\$303,164	\$0	\$0	\$3,502,373
DDR	\$0	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$604,773
Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146
Item 430322 1 Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146
Item Number: 402251 1 Project Length: 0 Type of Work: OPERATING FOR	Extra D	Description: HART Description: HART			OGRAM- OPERATI	NG	*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$77,684,282	\$6,074,571	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$0	\$109,090,565
DPTO	\$20,950,127	\$1,272,930	\$4,844,427	\$2,569,913	\$6,423,712	\$0	\$0	\$36,061,109
DDR	\$46,551,452	\$4,801,641	\$1,210,537	\$3,636,224	\$0	\$6,616,423	\$0	\$62,816,277
Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345
Item 402251 1 Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345

HART 5 Year TIP Hillsborough County, District 7										
HART										
Item Number: 408109 1	C	Description: HART	SECTION 5307							
Project Length: 0	Extra D	Description: FTA S	ECTION 5307 CAP	ITAL ASSISTANCE						
Type of Work: CAPITAL FOR FIX	ED									
							*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
CAPITAL - MANAGED BY HILLSB	OROUGH COUNTY	,								
FTA	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229		
Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229		
Item 408109 1 Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229		
Item Number: 420741 1		Description: HART	TRANSIT CORRID	OR PROGRAM 51	<pre><-OPERATING</pre>					
Project Length: 0			R-COUNTY SERVIC			GH OPERATING				
Type of Work: URBAN CORRIDC		•								
<i>//</i>							*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY								
DPTO	\$2,297,774	\$272,554	\$285,915	\$294,334	\$303,164	\$0	\$0	\$3,453,741		
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000		
DDR	\$1,291,822	\$0	\$0	\$0	\$0	\$318,858	\$0	\$1,610,680		
Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421		
Item 420741 1 Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421		

HART 5 Year TIP Hillsborough County, District 7									
			н	ART					
Item Number: 443425 1	C	Description: TAMF	PA DOWNTOWN F	PARTNERSHIP - DC	WNTOWN CIRCU	LAR			
Project Length: 0	Extra D	Description: IMPR	OVE 100X EXT. BE	TWEEN DOWNTO	WN ST TO DOWN	TOWN TAMPA			
Type of Work: TRANSIT IMPRO	VE						*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
OPERATIONS - MANAGED BY T	AMPA DOWNTOW	N PARTNERSHIP							
LF	\$1,680,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,980,000	
DDR	\$69,382	\$0	\$0	\$0	\$0	\$0	\$0	\$69,382	
DPTO	\$1,331,536	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,631,536	
Totals:	\$ 3,080, 918	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$5,680,918	
Item 443425 1 Totals:	\$3,080,918	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$5,680,918	
Item Number: 412533 1 Project Length: 0 Type of Work: COMMUTER TRA	Extra D	Description: TRAN		NAGEMENT ORGA CE	NIZATION COORE	VINATING GROUP	*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
OPERATIONS - MANAGED BY B	AY AREA COMMUT	TER SERVICES							
DPTO	\$1,441,153	\$0	\$21,947	\$660,318	\$0	\$0	\$0	\$2,123,418	
DDR	\$1,992,293	\$603,161	\$603,161	\$0	\$640,000	\$646,801	\$0	\$4,485,416	
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834	
Item 412533 1 Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834	
Project 4 Totals:	\$360,690,314	\$34,446,884	\$28,249,330	\$28,933,049	\$29,639,891	\$30,374,425	\$0	\$512,333,893	

HART 5 Year TIP Hillsborough County, District 7 HART									
Project Length: 0	Extra [Description:							
Type of Work: CONSTRUCT TRA	NS						*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
CAPITAL - MANAGED BY CITY C	ЭF ТАМРА								
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000	
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000	
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000	
Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000	
Item 437608 2 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000	
Project 5 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000	
Item Number: 402255 1 Project Length: 0 Type of Work: PTO STUDIES		Description: HILLS				05	*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
PLANNING - MANAGED BY HIL	LSBOROUGH MPO								
DU	\$7,211,154	\$543,196	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,095,060	
		\$0	\$0	\$0	\$0	\$0	\$0		
DS	\$26.335	50	50	30	50			526.335	
DS DPTO	\$26,335 \$184,355				\$0 \$74,196		\$0	\$26,335 \$544,845	
		\$0 \$67,900 \$0	\$69,937 \$0	\$0 \$72,035 \$0		\$76,422 \$0		\$26,335 \$544,845 \$624,333	
DPTO	\$184,355 \$624,333	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$544,845	
DPTO DDR	\$184,355	\$67,900 \$0	\$69,937 \$0	\$72,035 \$0	\$74,196 \$0	\$76,422 \$0	\$0 \$0	\$544,845 \$624,333	
DPTO DDR LF	\$184,355 \$624,333 \$808,295	\$67,900 \$0 \$67,900	\$69,937 \$0 \$69,937	\$72,035 \$0 \$72,035	\$74,196 \$0 \$74,196	\$76,422 \$0 \$76,422	\$0 \$0 \$0	\$544,845 \$624,333 \$1,168,785	
DPTO DDR LF Totals:	\$184,355 \$624,333 \$808,295 \$8,854,472	\$67,900 \$0 \$67,900 \$678,996	\$69,937 \$0 \$69,937 \$699,367	\$72,035 \$0 \$72,035 \$720,348	\$74,196 \$0 \$74,196 \$741,958	\$76,422 \$0 \$76,422 \$764,217	\$0 \$0 \$0 \$0	\$544,845 \$624,333 \$1,168,785 \$12,459,358	

Tampa Port Authority 5 Year TIP Hillsborough County, District 7									
Tampa Port Authority									
Item Number: PTB001	[Description: Gene	eral Government s	ervices:					
Project Length:	Extra I	Description:							
Type of Work: Seaport							*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Port Tampa Bay									
Port Grants	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000	
Totals:	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000	
Item PTB001 Totals:	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000	
Project Length: Type of Work: Seaport		Description:					*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Port Tampa Bay									
Port Grants	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$22,200,000	
Totals:	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$22,200,000	
Item PTB002 Totals:	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$22,200,000	
Item Number: PTB003 Project Length: Type of Work: Seaport		Description: Conti Description:	ractor unit price so	ervices:					
							*NON-SIS		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Port Tampa Bay									
Port Grants	\$3,550,000	\$4,050,000	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	\$21,800,000	
Totals:	\$3,550,000	\$4,050,000	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	C21 V00 000	
Item PTB003 Totals:	\$3,550,000	\$4,050,000	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	\$21,800,000 \$21,800,000	

Tampa Port Authority 5 Year TIP Hillsborough County, District 7									
Tampa Port Authority									
Item Number: PTB004	[Description: Tenai	nt Improvements:						
Project Length:	Extra I	Description:							
Type of Work: Seaport							*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Port Tampa Bay									
Port Grants	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000	
Totals:	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000	
Item PTB004 Totals:	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000	
Item Number: PTB005 Project Length:		Description: Road Description:	& Rail & related in	mprovements:					
	Extra [Description:					*NON-SIS	*	
Project Length: Type of Work: Seaport Fund		•	& Rail & related in	mprovements: 2024	2025	2026	*NON-SIS >2026	* All Years	
Project Length: Type of Work: Seaport	Extra [<2022	Description:	2023	2024				All Years	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	Extra [<2022 \$3,700,000	2022 \$4,000,000	2023 \$3,000,000	2024 \$3,000,000	\$3,000,000	\$10,000,000	> 2026 \$0	All Years \$26,700,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra [<2022	2022 \$4,000,000 \$4,000,000	2023 \$3,000,000 \$3,000,000	2024 \$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000	\$10,000,000 \$10,000,000	>2026 \$0 \$0	All Years \$26,700,000 \$26,700,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	Extra [<2022 \$3,700,000	2022 \$4,000,000	2023 \$3,000,000	2024 \$3,000,000	\$3,000,000	\$10,000,000	> 2026 \$0	All Years \$26,700,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	Extra [<2022 \$3,700,000 \$3,700,000 []	2022 \$4,000,000 \$4,000,000	2023 \$3,000,000 \$3,000,000 \$3,000,000	2024 \$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000	\$10,000,000 \$10,000,000	>2026 \$0 \$0	All Years \$26,700,000 \$26,700,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB005 Totals: Item Number: PTB006	Extra [<2022 \$3,700,000 \$3,700,000 []	2022 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000	2023 \$3,000,000 \$3,000,000 \$3,000,000	2024 \$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000	\$10,000,000 \$10,000,000	>2026 \$0 \$0	All Years \$26,700,000 \$26,700,000 \$26,700,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB005 Totals: Item Number: PTB006 Project Length:	Extra [<2022 \$3,700,000 \$3,700,000 []	2022 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000	2023 \$3,000,000 \$3,000,000 \$3,000,000	2024 \$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000	\$10,000,000 \$10,000,000	>2026 \$0 \$0 \$0	All Years \$26,700,000 \$26,700,000 \$26,700,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB005 Totals: Item Number: PTB006 Project Length: Type of Work: Seaport	Extra [<2022 \$3,700,000 \$3,700,000 [Extra [2022 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$2022	2023 \$3,000,000 \$3,000,000 \$3,000,000 ening & Dredging	2024 \$3,000,000 \$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000 \$3,000,000	\$10,000,000 \$10,000,000 \$10,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$26,700,000 \$26,700,000 \$26,700,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Totals: Item PTB005 Totals: Item Number: PTB006 Project Length: Type of Work: Seaport Fund	Extra [<2022 \$3,700,000 \$3,700,000 [Extra [2022 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$2022	2023 \$3,000,000 \$3,000,000 \$3,000,000 ening & Dredging	2024 \$3,000,000 \$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000 \$3,000,000	\$10,000,000 \$10,000,000 \$10,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$26,700,000 \$26,700,000 \$26,700,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Totals: Totals: Item Number: PTB005 Totals: Item Number: PTB006 Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra [<2022 \$3,700,000 \$3,700,000 \$3,700,000 [Extra [Comparison of the second of	2022 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 Secription: Description: Description: Description:	2023 \$3,000,000 \$3,000,000 \$3,000,000 ening & Dredging 2023	2024 \$3,000,000 \$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000 \$3,000,000	\$10,000,000 \$10,000,000 \$10,000,000	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$26,700,000 \$26,700,000 \$26,700,000 \$26,700,000 * All Years	

Tampa Port Authority 5 Year TIP Hillsborough County, District 7									
Tampa Port Authority									
Item Number: PTB007	[Description: Berth	ns - maintenance 8	k repair:					
Project Length:	Extra I	Description:							
Type of Work: Seaport							*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Port Tampa Bay									
Port Grants	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000	
Totals:	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000	
Item PTB007 Totals:	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000	
Project Length:	Extra I	Description:			y upgrades:				
Type of Work: Seaport							*NON-SIS		
Type of Work: Seaport Fund	Extra I <2022	Description:	2023	2024	2025	2026	*NON-SIS > 2026	* All Years	
Type of Work: Seaport Fund - Managed by Port Tampa Bay	<2022	2022			2025		>2026	All Years	
Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	< 2022 \$3,000,000	2022 \$6,000,000	\$1,000,000	\$1,000,000	2025 \$1,000,000	\$1,000,000	> 2026 \$0	All Years \$13,000,000	
Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	<2022 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000	
Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	< 2022 \$3,000,000	2022 \$6,000,000	\$1,000,000	\$1,000,000	2025 \$1,000,000	\$1,000,000	> 2026 \$0	All Years \$13,000,000	
Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	<2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000	
Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals:	<2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000 \$6,000,000	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000	
Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals: Item Number: PTB009	<2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000 \$6,000,000 Description: Chan	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000	
Type of Work: Seaport Fund Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals: Item Number: PTB009 Project Length:	<2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000 \$6,000,000 Description: Chan	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000 \$13,000,000	
Type of Work: Seaport Fund Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals: Item Number: PTB009 Project Length:	<2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000 \$6,000,000 Description: Chan	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0	All Years \$13,000,000 \$13,000,000 \$13,000,000	
Type of Work: Seaport Fund Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals: Item Number: PTB009 Project Length: Type of Work: Seaport	<2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000 \$6,000,000 Description: Chan Description:	\$1,000,000 \$1,000,000 \$1,000,000 nelside Improvem	\$1,000,000 \$1,000,000 \$1,000,000 ents:	2025 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000	
Type of Work: Seaport Fund Managed by Port Tampa Bay Port Grants Totals: Item Number: PTB008 Totals: Item Number: PTB009 Project Length: Type of Work: Seaport Fund	<2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000 \$6,000,000 Description: Chan Description:	\$1,000,000 \$1,000,000 \$1,000,000 nelside Improvem	\$1,000,000 \$1,000,000 \$1,000,000 ents:	2025 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000	
Type of Work: Seaport Fund Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals: Item Number: PTB009 Project Length: Type of Work: Seaport Fund Managed by Port Tampa Bay	<2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000 \$6,000,000 Description: Chan Description:	\$1,000,000 \$1,000,000 \$1,000,000 nelside Improvem	\$1,000,000 \$1,000,000 \$1,000,000 ents: 2024	2025 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000 2026	>2026 \$0 \$0 \$0 \$0 *NON-SIS >2026	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

Tampa Port Authority 5 Year TIP Hillsborough County, District 7									
Tampa Port Authority									
Item Number: PTB010	[Description: Eastp	oort: fill, dredging,	marine & upland	& related:				
Project Length:	Extra [Description:							
Type of Work: Seaport							*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Port Tampa Bay									
Port Grants	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000	
Totals:	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000	
Item PTB010 Totals:	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000	
Item Number: PTB011 Project Length:		Description: Hook Description:	er's Point Improve	ements:					
Item Number: PTB011 Project Length: Type of Work: Seaport		Description: Hook Description:	er's Point Improve	ements:			*NON-SIS	*	
Project Length:		·	er's Point Improve	ements: 2024	2025	2026	*NON-SIS > 2026	* All Years	
Project Length: Type of Work: Seaport	Extra [Description:	·			2026			
Project Length: Type of Work: Seaport Fund Anaged by Port Tampa Bay Port Grants	Extra [<2022 \$5,000,000	2022 \$57,300,000	2023 \$65,000,000	2024 \$0	\$26,000,000	\$0	> 2026 \$0	All Years \$153,300,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra I < 2022	Description:	2023	2024			>2026	All Years	
Project Length: Type of Work: Seaport Fund Anaged by Port Tampa Bay Port Grants	Extra [<2022 \$5,000,000	2022 \$57,300,000	2023 \$65,000,000	2024 \$0	\$26,000,000	\$0	> 2026 \$0	All Years \$153,300,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	Extra [<2022 \$5,000,000 \$5,000,000 [5,000 [5,000,000 [5,000,000 [5,000,000 [5,000,000 [5,000,0	2022 \$57,300,000 \$57,300,000	2023 \$65,000,000 \$65,000,000 \$65,000,000	2024 \$0 \$0 \$0	\$26,000,000 \$26,000,000	\$0 \$0	>2026 \$0 \$0	All Years \$153,300,000 \$153,300,000 \$153,300,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Item PTB011 Totals: Item Number: PTB012 Project Length:	Extra [<2022 \$5,000,000 \$5,000,000 [5,000 [5,000,000 [5,000,000 [5,000,000 [5,000,000 [5,000,0	2022 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000	2023 \$65,000,000 \$65,000,000 \$65,000,000	2024 \$0 \$0 \$0	\$26,000,000 \$26,000,000	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$153,300,000 \$153,300,000 \$153,300,000	
Project Length: Type of Work: Seaport Fund Fund Fund	Extra [<2022 \$5,000,000 \$5,000,000 [Extra [2022 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000	2023 \$65,000,000 \$65,000,000 \$65,000,000 Redwing Developm	2024 \$0 \$0 \$0 nent:	\$26,000,000 \$26,000,000 \$26,000,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$ \$ 153,300,000 \$ 153,300,000 \$ 153,300,000 \$ 153,300,000	
Project Length: Seaport Type of Work: Seaport Fund Fund Fund Port Grants Totals: Totals: Item Number: PTB011 Totals: Project Length: Type of Work: Seaport Fund	Extra [<2022 \$5,000,000 \$5,000,000 [Extra [2022 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000	2023 \$65,000,000 \$65,000,000 \$65,000,000 Redwing Developm	2024 \$0 \$0 \$0 nent:	\$26,000,000 \$26,000,000 \$26,000,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$ \$ 153,300,000 \$ 153,300,000 \$ 153,300,000 \$ 153,300,000	
Project Length: Seaport Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Item Number: PTB011 Totals: Item Number: PTB012 Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra [<2022 \$5,000,000 \$5,000,000 [Extra [C Extra [C C C C C C C C C C C C C C C C C C C	2022 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$sortistion: Description: Posting to the second sec	2023 \$65,000,000 \$65,000,000 \$65,000,000 Redwing Developm	2024 \$0 \$0 \$0 ment: 2024	\$26,000,000 \$26,000,000 \$26,000,000	\$0 \$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

Tampa Port Authority 5 Year TIP Hillsborough County, District 7									
Tampa Port Authority									
Item Number: PTB013	[Description: Pend	ola Point/Port Sut	ton development:					
Project Length:	Extra I	Description:							
Type of Work: Seaport							*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Port Tampa Bay									
Port Grants	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000	
Totals:	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000	
Item PTB013 Totals:	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000	
Item Number: PTB014		Description: Land	Acquisition:						
Item Number: PTB014 Project Length: Type of Work: Seaport		Description: Land	Acquisition:				*NON-SIS	*	
Project Length: Type of Work: Seaport Fund		·	Acquisition:	2024	2025	2026	*NON-SIS > 2026	* All Years	
Project Length: Type of Work: Seaport	Extra [Description:		2024	2025	2026			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	Extra [<2022 \$0	2022 \$5,000,000	2023 \$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	> 2026 \$0	All Years \$9,000,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra I <2022 \$0 \$0	Description:	2023				>2026	All Years	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	Extra [<2022 \$0	2022 \$5,000,000	2023 \$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	> 2026 \$0	All Years \$9,000,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	Extra I <2022 \$0 \$0 \$0	2022 \$5,000,000 \$5,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	> 2026 \$0 \$0	All Years \$9,000,000 \$9,000,000 \$9,000,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB014 Totals: Item Number: PTB015 Project Length:	Extra I <2022 \$0 \$0 \$0	2022 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0	All Years \$9,000,000 \$9,000,000 \$9,000,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Item PTB014 Totals: Item Number: PTB015 Project Length: Type of Work: Seaport	Extra I <2022 \$0 \$0 \$0 Extra I Extra I	2022 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 Source Description: Description:	2023 \$1,000,000 \$1,000,000 \$1,000,000 ation Sites:	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$9,000,000 \$9,000,000 \$9,000,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Totals: Item PTB014 Totals: Item Number: PTB015 Project Length: Type of Work: Seaport Fund	Extra I <2022 \$0 \$0 \$0 Extra I Extra I	2022 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 Societation Description: Description: 2022	2023 \$1,000,000 \$1,000,000 \$1,000,000 ation Sites:	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$9,000,000 \$9,000,000 \$9,000,000	
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Totals: Totals: Item Number: PTB014 Totals: Item Number: PTB015 Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra I <2022 \$0 \$0 \$0 Extra I Extra I	2022 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 Source Description: Description:	2023 \$1,000,000 \$1,000,000 \$1,000,000 ation Sites:	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000 2026	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$9,000,000 \$9,000,000 \$9,000,000	

		н	5 Ye	ort Authority ar TIP County, Distri	ct 7			
			Tampa Po	ort Authority				
Project Totals:	\$48,250,000	\$143,650,000	\$145,350,000	\$138,850,000	\$134,650,000	\$145,350,000	\$0	\$756,100,000
GRAND TOTAL	\$48,250,000	\$143,650,000	\$145,350,000	\$138,850,000	\$134,650,000	\$145,350,000	\$0	\$756,100,000

Transportation Disadvantaged 5 Year TIP Hillsborough County, District 7									
		٦	Fransportatio	n Disadvanta	ged				
Item Number: TDPlan	C	Description: Total	Expenses for Trar	nsportation Disadv	antaged Projects				
Project Length:	Extra D	Description:							
Type of Work: TD Plan									
							NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Transportation I	Disadvantaged Boa	rd							
Local, State and Fed	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142	
Totals:	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142	
Item TDPlan Totals:	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142	
Project Totals:	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142	
GRAND TOTAL	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142	

Appendix C: TIP Equity Analysis

Table 1: Breakdown of Racial Minorities, Ethnic Minorities, and Low-Income Households in Hillsborough County

Demographic	Count	% of Total
Hillsborough County Total	1,378,865 people / 516,473 households	100%
Racial Minority	246,027 people	17.8%
Ethnic Minority	253,321 people	18.4%
Low-Income	83,311 households	16.1%

Table 2: Breakdown of 2022-2026 TIP Projects by Funding Bucket and Underserved Block Group Location

TIP Projects	TIP Miles	Population in County	Percent of Total Miles in TIP
Total Major Capacity Projects	36.3 mi.		
in Racial Minority Neighborhoods	5.8 mi.	17.8%	16.%
in Ethnic Minority Neighborhoods	7.5 mi.	18.4%	21%
in Low-Income Neighborhoods	11.6 mi.	16.1%	32%
Total Good Repair Projects	99.1 mi.		
in Racial Minority Neighborhoods	12.1 mi.	17.8%	12%
in Ethnic Minority Neighborhoods	7.9 mi.	18.4%	8%
in Low-Income Neighborhoods	27.6 mi.	16.1%	28%
Total Vision Zero Projects	53.8 mi.		
in Racial Minority Neighborhoods	15.7 mi.	17.8%	29%
in Ethnic Minority Neighborhoods	12.4 mi.	18.4%	23%
in Low-Income Neighborhoods	17.5 mi.	16.1%	33%
Total Smart Cities Projects	120.6 mi.		
in Racial Minority Neighborhoods	35.2 mi.	17.8%	29%
in Ethnic Minority Neighborhoods	23.3 mi.	18.4%	19%
in Low-Income Neighborhoods	54.3 mi.	16.1%	45%
Total Real Choices Projects	29.1 mi.		
in Racial Minority Neighborhoods	9.1 mi.	17.8%	31%
in Ethnic Minority Neighborhoods	0.9 mi.	18.4%	3%
in Low-Income Neighborhoods	5.0 mi.	16.1%	17%

*Green = higher investment, Red = lower investment –in proportion to total population of block

group

Table 2 provides a breakdown of the total number of project miles in this TIP that fall into each of the five investment programs of the 2045 Long Range Transportation Plan (LRTP) It also shows how those miles are distributed in areas with a very high concentration of racial minority individuals, ethnic minority individuals, or low-income households. Table 1 provides the total number of people or households in block groups flagged as having a 'very high' concentration of the identified demographic. These block groups are identified in the 2021 Nondiscrimination Plan.

In summary:

- Nearly a third of the linear miles of all Major Projects for Economic Growth are in low-income block groups these include Priority #51 North/South MetroRapid Construction Tampa Arterial Bus Rapid Transit, as well as road widening projects such as Priority #48 Westshore Interchange, #53 Brush St (Whiting St to Kennedy Blvd), #56 Gibsonton Dr (I75 to US301) and Big Bend Rd (US41 to Covington Garden Dr and Simmons Loop Rd to US301). Major Projects for Economic Growth, as shown in the LRTP and TIP, are transportation projects that typically would not qualify for a categorical exclusion from federal environmental impact review under 23 CFR § 771.117, and include road widening projects and extensions and well as fixed guideway transit projects. These projects may have negative impacts on, and may or may not provide benefits to adjacent communities. Impacts could include increased noise and/or air pollution, higher roadway or transit speeds, and reduced safety. As such, decision-makers should ensure that projects which may result in local burdens do not disproportionately fall on low-income and minority neighborhoods.
- Nearly 30% of all good repair miles, which are generally pavement resurfacing and bridge repair projects, are located in low-income block groups, pointing to a more than proportional level of investment in maintenance investment in these neighborhoods. Ethnic minority and racial minority block groups do not receive a proportional level of investment in terms of total miles, with ethnic minority block groups receiving only 8% of all miles of good repair projects.
- There is a near even distribution of safety projects among low-income and racial and ethnic minority neighborhoods.
- Nearly 30% and 45% of smart cities' project miles are in racial minority and low-income block groups, respectively. It should be noted that many Smart Cities project miles are on I-4 and I-275, which may not directly benefit low-income neighborhoods surrounding these Interstates. In addition, many smart cities projects are located at intersections, which may not be adequately reflected in the methodology above.
- Over 30% of all real choices project miles are in racial minority block groups, while only 3% of such miles are in ethnic minority block groups.

As the TPO continues to advance equity and build upon previous work such as the 2018 Nondiscrimination Plan and 2045 LRTP, examining what percentage of all projects are in traditionally underserved neighborhoods is essential for ensuring that transportation investments are distributed in a manner that ensures no one is denied the benefits of our planning processes and investment priorities. This analysis also serves to address the Citizens Advisory Committee request that the TPO conduct better demographic analysis on our TIP. Looking forward to the next TIP, the TPO will expand upon this analysis by including total funding for these projects in the communities identified above, and total funding per capita.

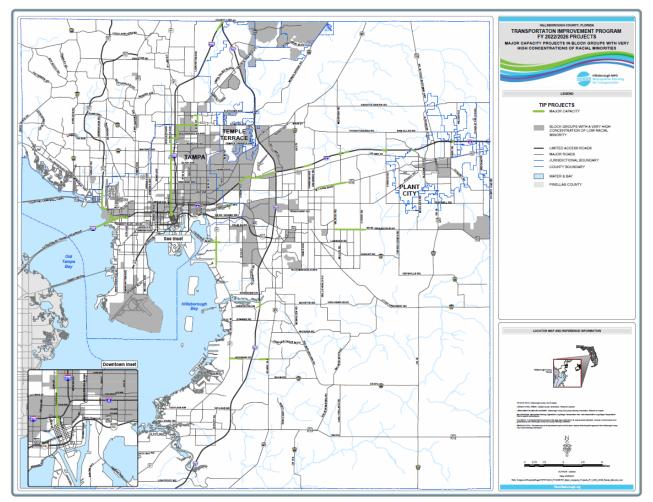


Figure 1: Major Capacity Projects in Block Groups with the Highest Concentration (Top 20th Percentile) of Racialized Minorities

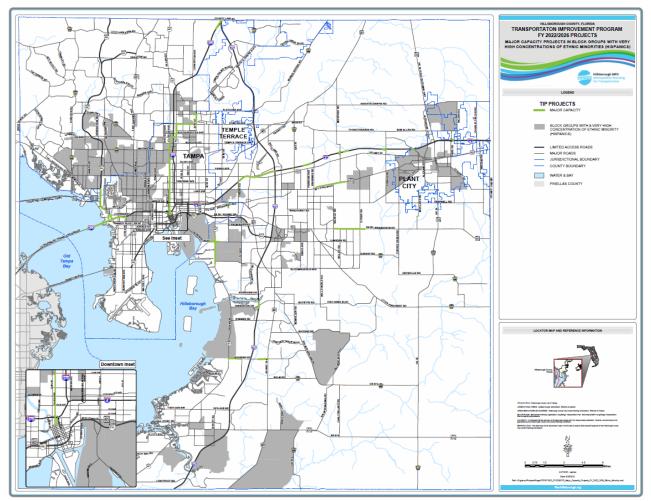


Figure 2: Major Capacity Projects in Block Groups with the Highest Concentration (Top 20th Percentile) of Ethnic Minorities

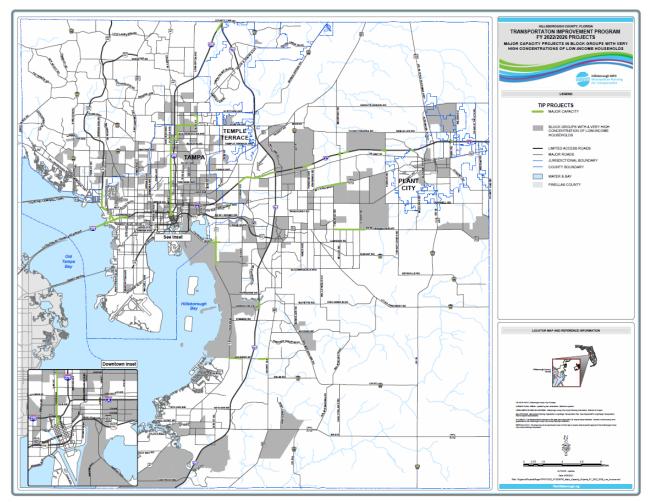


Figure 3: Major Capacity Projects in Block Groups with the Highest Concentration (Top 20th Percentile) of Low-Income Households

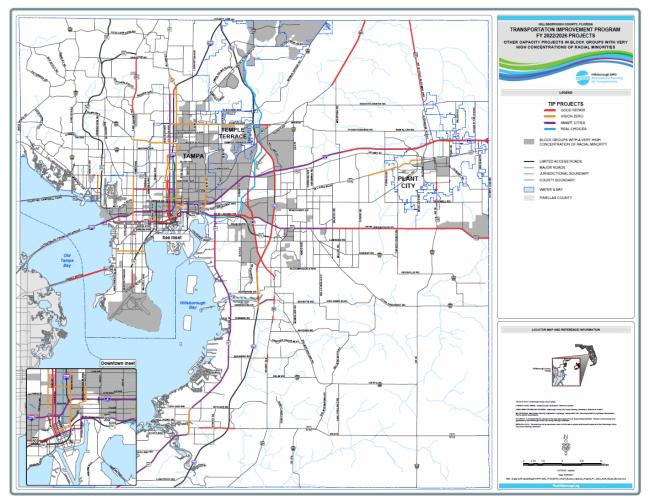


Figure 4: All Other Projects in Block Groups with the Highest Concentration (Top 20th Percentile) of Racialized Minorities

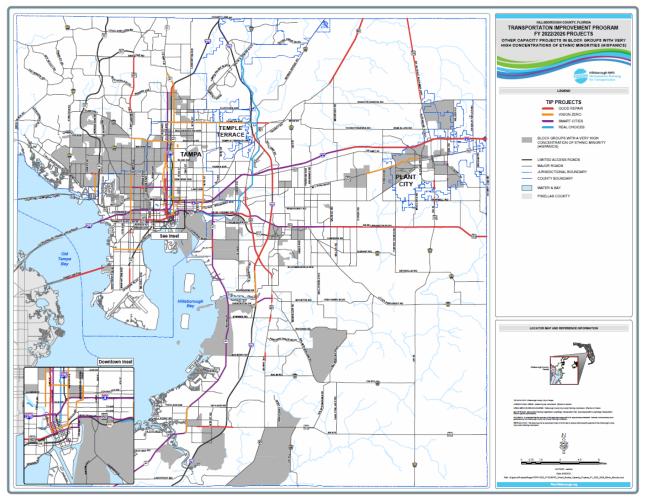


Figure 5: All Other Projects in Block Groups with the Highest Concentration (Top 20th Percentile) of Ethnic Minorities

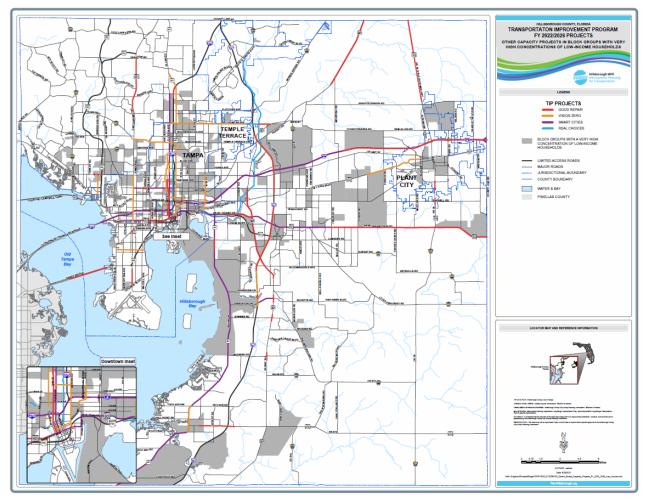


Figure 6: All Other Projects in Block Groups with the Highest Concentration (Top 20th Percentile) of Low-Income Households



Appendix D

Content Analysis: Correspondence and Comments Received for June 9, 2021 Public Hearing to Adopt TIP

Introduction

NVivo qualitative analysis software was used to code the content of all emails, voicemails, Facebook comments submitted on the Transportation Improvement Program (TIP) 'events' page, and public comments made regarding the public hearing. The correspondence received does not necessarily constitute a representative sample of the general public.

To inform Hillsborough County residents about the TIP and engage their input on funded projects and priorities for future funding, TPO staff initiated an engagement campaign which began by advertising and posting a draft TIP document 30 days in advance of the public hearing. Following the initial advertisements, roadside signs were posted and hearing notices in both English and Spanish were mailed to residences near major projects. In compliance with the requirements outlined in the Public Participation Plan, legal ads were published in newspapers of general circulation (including one with a Hispanic readership and one with an African-American readership), and a Facebook event was created to solicit comments in digital format.

Leading up to the June 9th 2021 public hearing on the TIP adoption, the TPO received 24 emails, 3 Facebook comments, 1 Twitter comment and 3 voicemail messages regarding the TIP and its projects. At the hearing, 20 individuals signed up to provide public comment, which were delivered following presentation of the TIP update. Since 2020, due to the Covid-19 pandemic, the public hearing was presented in a hybrid meeting format using the Webex meeting videoconferencing service. While a quorum of board members attended the hearing in person, public participation for this hearing required phone or internet connectivity. Some members of the public have commented that this format is convenient and may have facilitated greater participation among residents with a phone and/or internet access while effectively preventing format, TPO staff advertised the hearing agenda on the Plan Hillsborough website which provided a link to register in advance to the meeting. Roadside signs were posted at 21 locations across the county, especially communities with new, major projects and more than 17,000 informational flyers were mailed to residences within one-quarter mile of these funded projects.

General Overview of Comments Received

A content analysis of the emails, Twitter and Facebook comments received in advance of the TIP Public Hearing mainly represented the following themes – Tampa, City, I-275, traffic, interstate, project, public transit, boulevard, pollution etc.

1. A majority of the comments received as emails were from public who were against the interstate expansion. These comments were specifically requesting the TPO to use public money to fund projects such as Boulevard Project, light rail, improve East-West



connectivity and fund public transit projects. There were 10 such comments out of the 23 emails.

- a. One of the commenters specifically requested the TPO Board to fund mass transit projects that emit less pollution, decrease commuting time, run on time and provide frequent service and safe and affordable to use.
- b. Another commenter supported conversion of the Interstate I-275 into a Boulevard project. He believed that a Boulevard would ease traffic through the city, create more local business opportunities for Tampa area entrepreneurs, and create a more pleasant living experience for Tampa and Hillsborough residents. Further, it would bring more revenue to the City and County.
- c. On the contrary, one of the speakers supported the downtown interchange expansion and felt that it was a vital artery in Tampa. He also supported the DTI "quick fix" plans that required the acquisition of seven parcels for the downtown operational improvements.
- 2. Similarly, among the speakers signed up to speak at the live public hearing, most of them requested that the Board strike Table 2, line items 47, 48 and 49 from the TIP, which would result in removing the general purpose lanes north of downtown on I-275, the exit ramps in Ybor City, 14th and 15th St., express lanes on I-275 from West of Lois Ave to North of Hillsborough River, connections at Himes Ave and Downtown Tampa, and the flyover ramp from Southbound I-275 to I-4 and from Westbound I-4 to Northbound I-275. Many speakers argued that the interstate expansion would encourage induced demand that would in turn fail to solve the traffic problem and increase traffic.
 - a. One of the speakers argued that interstate expansion would create significant harmful effects on the health and safety of the residents. According to the speaker, "The Air Resources Board recommends against building homes within 500 feet of freeways. The pollution they produce significantly increases one's risk of cancer, asthma, heart disease and other illnesses. We the people oppose any new Interstate capacity. We oppose any new property acquired. We support investment in public transit and the research and design laid out in the Boulevard concept study. We support investment in transit alternatives that will encourage and support healthier lifestyle and a healthier environment and ecosystem.
 - b. Another speaker requested "the transit friendly TPO Board to once and for all end the failed practices of sacrificing the long-term health and economic resiliency of our city county and region for more cars, more trips, more crashes, more fatalities, more inequity and more right-of-way. The 1950s engineering practices such as being proposed should be considered no longer acceptable by this Board.". Further, the speaker also argued that there was no such thing as a quick fix package. Adding capacity would only shift those trips to other modes and make it even more difficult. He strongly urged the Board to change the current plan for a future without the interstate. "Plan for a future with other mobility options tonight.



Plan for a future when these TIP hearings produce more projects that move more people in a safer, sustainable, and more equitable way. Flip that pie chart around where two-thirds of our money should not be being spent on capacity and more money should not be being spent on miscellaneous category than for transit. Do that by removing item. 47, 48 and 49 from the TIP and leave this region and the state into a future in that others are already accomplishing or risk falling even further behind."

- c. There was a comment from a citizen who supported the priority 47 and urged the TPO Board to keep the additional lanes North of Bearss and to continue with the expansion plans to maintain the integrity of the improvements and to avoid bottlenecks and tapering of I-275.
- 3. The next most frequently appearing theme was "transit". Most of the commenters who were against the interstate expansion strongly supported the need for transit, streetcar expansion and light rail. Residents felt that the need for transportation was to serve the local residents and hence it was important to invest in transit.
 - a. One of the commenters argued that the interstate roads were dangerous, and the drivers were impulsive. Hence it would be better to remove the drivers from interstate and encourage mass transit.
 - b. Another commenter urged the Board members to encourage Transit Oriented Development (TOD) projects. The commenter supported the expansion of streetcar into Tampa Heights which would be a boon for locals and tourists. Providing more transportation options to people would help the economy by increasing the spending at the local restaurants. In addition, the Bus Rapid Transit from USF to downtown Tampa was also a commendable project.
 - c. Some of the speakers at the public hearing also expressed their concern about the need for FDOT to invest in transit. One of the speakers encouraged the TPO Board to work with HART and FDOT to reinstate the priority for a high-capacity East-West Transit connecting East Tampa to Westshore. The speaker also supported the Streetcar modernization and extension study and the transit project to connect downtown to USF area.

Figure 1 below shows the word cloud that has been created based on the most frequently used words and themes that appeared in the emails, voicemails, social media posts and the public comments. Due to the limited data in each individual category, the comments were collectively analyzed as one dataset and the word cloud was generated using NVivo software.



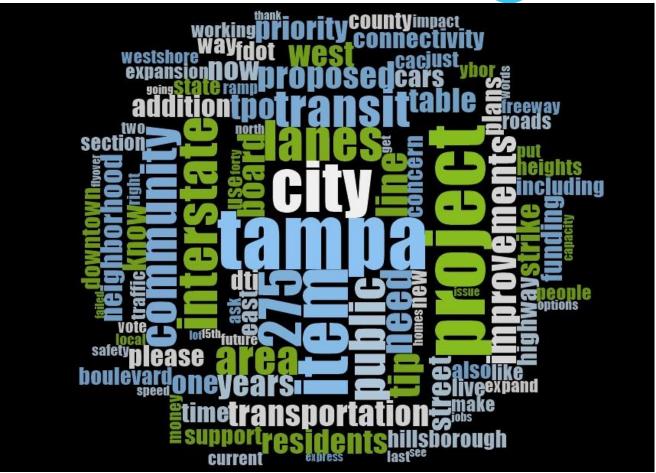


FIGURE 1: WORD CLOUD, GRADUATED BY FREQUENCY OF APPEARANCE IN EMAILS, VOICEMAILS, AND FACEBOOK COMMENTS RECEIVED PRIOR TO THE TIP HEARING

Preparing the Data

All of the comments received have been treated as raw data, which must be prepared as an input to the NVivo software. Content analyses of TIP comments and correspondence have been completed using NVivo since 2016 and, over that time, there have been several changes to the data preparation methodology. Initiating incremental changes to data preparation, analysis, and interpretation is common in qualitative research. As Erlingsson and Brysiewicz (2017) state, "qualitative analysis is a reflective process. There is no 'step 1, 2, 3, done!' linear progression in the analysis. This means that identifying and condensing meaning units, coding, and categorizing are not one-time events. It is a continuous process of coding and categorizing then returning to the raw data to reflect on your initial analysis."¹

Due to the size of the dataset and limited staff resources, it would be time-prohibitive to fix misspellings found in each item of correspondence. Practical handbooks and guides to conducting qualitative research often advise that misspellings be corrected using spelling

¹ Erlingsson, C. and Brysiewicz, P. (2017). A hands-on guide to doing content analysis. *African Journal of Emergency Medicine*, 7(3), 93-99.



correction tools and language modeling in order to reduce errors from unanalyzable cases.² For this supplementary analysis, however, deviations from expected inputs have not been corrected for the aforementioned reason. Autocoding is a technique that identifies and generates codes based on syntax, word frequency, and word uniqueness. Code, here, means a "word or short phrase that symbolically assigns a summative, salient, essence-capturing, and/or evocative attribute for a portion of language-based or visual data".³ (Saldana, 2015) In a dataset with few items of correspondence, reliability may be compromised. To account for this limitation of the software, an assessment and validation technique known as "triangulation" was applied to establish a loose consensus of the themes based on "examination [by] multiple observers, theories, methods, and data sources".⁴

NVivo 13 is the latest version of the software and the autocoding procedure now requires the user to produce a word bank of key terms representing themes to code. This technique is sometimes referred to as 'informed coding', meaning that the researcher approaches the raw data with pre-existing theoretical knowledge and hence, with expectations of which codes and themes exist within the raw data.⁵ The decision to change the methodology is pragmatic because, as mentioned, TIP comments have been thematically coded for 6 years and similar themes continue to appear each year. Although NVivo 13 refers to this procedure as "autocoding", this seems to be a misnomer as it requires codes to be input manually and are no longer generated automatically, in the strictest sense of the term. To eliminate confusion, we will continue to refer to it as autocoding.

NVivo is also limited in its capability to autocode pictures, diagrams and hand-drawn maps. While it is possible for codes to be manually applied to images,⁶ the additional insights gained from coding images compared to the effort required render this impractical – not to mention that coded imagery introduces additional problems of bias, credibility, validity, and confirmability.⁷

The emails received were manually reviewed to make sure that they were free of spelling errors and complete before inputting into the software. Long email chains and partial conversations could introduce the possibility data processing errors if the emails are imputed to NVivo as-is. To reduce this risk, email threads were manually scrubbed to eliminate duplicate data. The comments received at the public hearing are usually transcribed by the Clerk's office. This time, they were manually transcribed from the video recording of the public comments. The

² King, L. and Dickinson, M. (2014). Leveraging known semantics for spelling corrections. *Proceedings of the third workshop on NLP for computer-assisted language learning*. NEALT Proceedings Series 22 / Linkoping Electronic Conference Proceedings 107: 43-58.

³ Saldana, J. (2015). An Introduction to Codes and Coding. *Coding Manual for Qualitative Researchers (3rd ed.).* 1-31. London: Sage.

⁴ Denzin, NK. (1978) The research act: A theoretical introduction to sociological methods (2nd ed.). New York: McGraw-Hill.

⁵ Thornberg, R. (2012). Informed Grounded Theory. *Scandinavian Journal of Educational Research*. (56), 3, 243-259.

⁶ Banks, M. (2014). Analysing Images. In Flick, U. *The Sage Handbook of Qualitative Data Analysis,* 394-408. London: Sage Publications Ltd.

⁷ Bengtsson, M. (2016). How to plan and perform a qualitative study using content analysis. *Nursing Plus Open*, (2), 8-14.



transcription of comments made during the hearing was also scrubbed to remove personal identifiers including names of the speakers to prevent Nvivo from generating a code.

Themes Emerging from

A sample of the most common themes emerging from the emails, voicemails, social media posts and the comments received at the public hearing include:

- o "Tampa"
- o "Project"
- o **"Item**"
- o "City"
- o "Interstate"
- o "Community"

The most frequently appearing word was "Tampa" referring to projects in the City of Tampa, Tampa Bay Next, Tampa Heights, Downtown Tampa, Tampa St., etc. The word tree below in Figure 2, shows the matches for Tampa as they appeared in the comments and the emails which has been referenced in over 56 places across the data. Various commenters also introduced themselves as Tampa residents while they expressed their opinions. Many commenters requested the Board not to expand the highway and the downtown interchange. Instead, they expressed a desire to convert the highway into a boulevard and concern over the sound and the air pollution caused due to the highways.



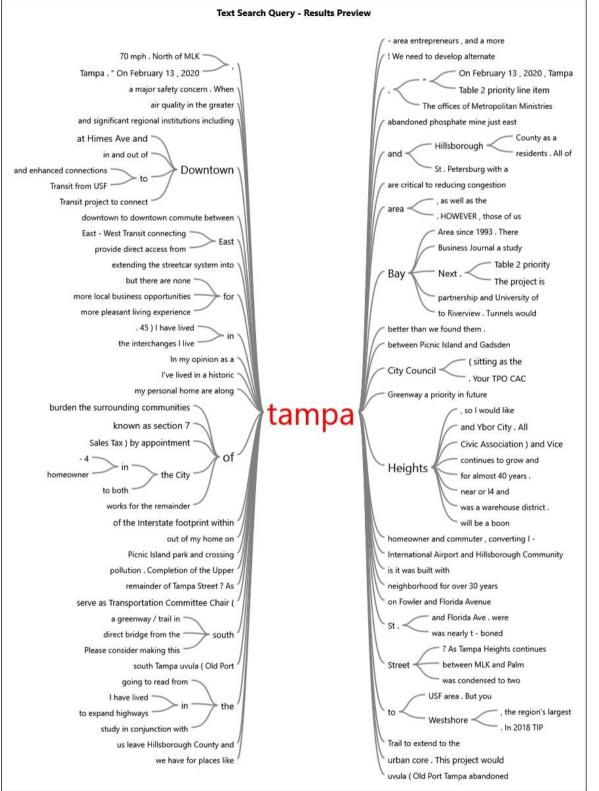


FIGURE 2: TEXTUAL WORD TREE OF THE COMMENTS RELATED TO "TAMPA" AND ITS STEMMED WORDS. THE LARGER FONT SIZE INDICATES THAT A SUB-THEME EMERGED, WHICH WAS OFTEN STEMMED TO THE PREDOMINANT THEME.



Project could refer to the TIP Priority Projects, New Projects, Transportation Projects etc. Below is a diagram showing the number and frequency of the word "Project" appearing in the comments in Figure 3.

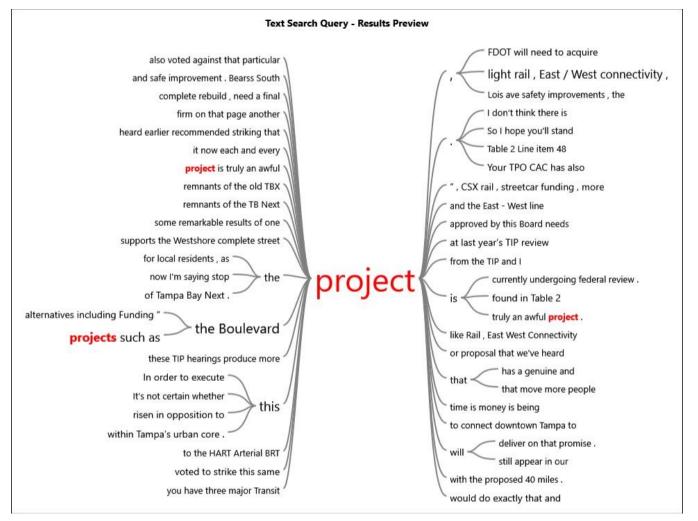


FIGURE 3: TEXTUAL WORD TREE OF THE COMMENTS RELATED TO "PROJECT" AND ITS STEMMED WORDS. THE LARGER FONT SIZE INDICATES THAT A SUB-THEME EMERGED, WHICH WAS OFTEN STEMMED TO THE PREDOMINANT THEME.

There were 54 references to the word "Project" and its stemmed words in the emails and public comments. The emails and the public comments clearly reflected the opposition to the "Tampa Bay Next Project" and its remnants as mentioned in the TIP. There were references to strike projects related to the interstate I-275 and I-4 ramps and the Downtown Interchange. The emails were a request to the TPO Board to include "Boulevard Project" in their TIP. One email regarded historic inequalities caused by the transportation capacity projects through low-income minority neighborhoods. Another email implored board members to prioritize funding for mass transit projects that would cause less pollution. Still other comments expressed support for various "complete streets projects", the Westshore Interchange project and "critical companion projects" that complete the street network surrounding the interstate.



The figure below represents the number and the ways in which the word "item" was referenced. "Item" was mentioned in 11 emails, 10 social media posts and had about 50 references as shown in Figure 4 below.

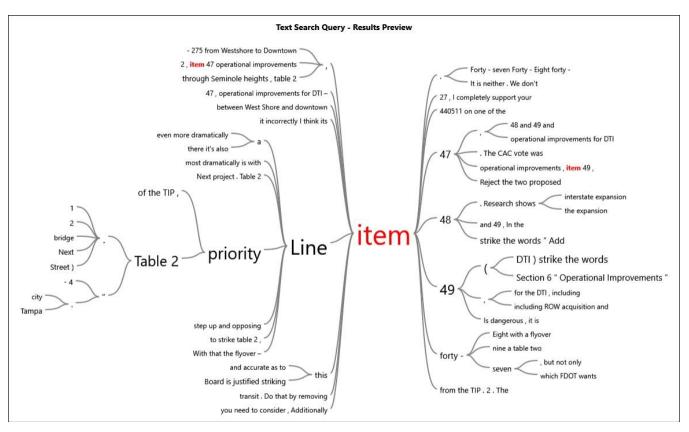


FIGURE 4: TEXTUAL WORD TREE OF THE COMMENTS RELATED TO 'TRANSIT' AND ITS STEMMED WORDS. THE LARGER FONT SIZE INDICATES THAT A SUB-THEME EMERGED, WHICH WAS OFTEN STEMMED TO THE PREDOMINANT THEME.

It is evident from the word tree that the word "item" was used mainly in reference to line items 47, 48 and 49 that most of the speakers and residents desired to eliminate from TIP. It was resonated through various comments that the interchange expansion would create induced demand, fail to address the traffic issue, and impact the health and economic resiliency of the residents.

Another word that appeared commonly was "transit". Transit was mentioned in almost 20 emails and over 15 public comments. The comments were mostly related to "public transit" with a need to focus on public transit, mass transit, transit-oriented development and transit alternatives to improve the mobility for residents, as shown in Figure 5. A majority of the emails that were submitted, urged the Board to invest in light rail, public transit and projects to provide East West connectivity. One of the emails expressed the desire to fund mass transit projects that would emit less pollution, decrease commute time, run frequently and provide a safe and affordable means of transportation. One commenter appreciated the Bus Rapid Project from USF area to downtown which would be a first step in providing a regional transit option and improve the



quality of life. One of the emails requested the Board to reinstate the East-West MetroRapid to provide access from East Tampa to Westshore.

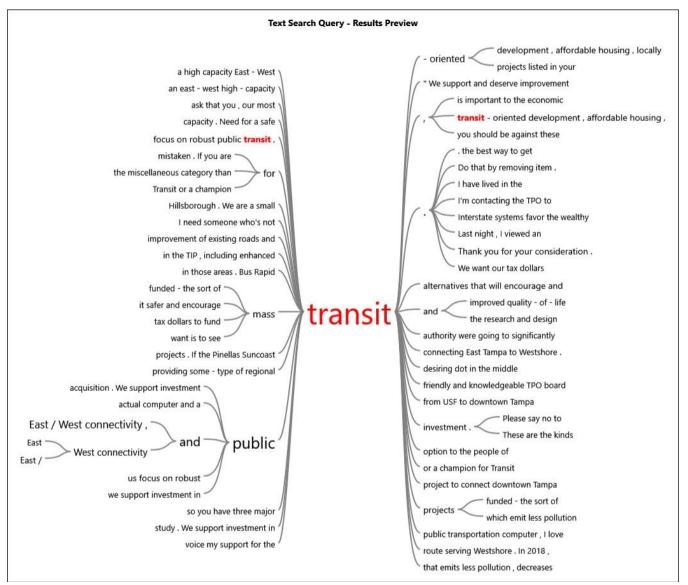


FIGURE 5: TEXTUAL WORD TREE OF THE COMMENTS RELATED TO 'PUBLIC' AND ITS STEMMED WORDS. THE LARGER FONT SIZE INDICATES THAT A SUB-THEME EMERGED, WHICH WAS OFTEN STEMMED TO THE PREDOMINANT THEME.

"City", "Interstate" and "275" were other commonly appearing themes that appeared in almost 50 emails and comments. One of the commenters requested the Board to improve the inner-city air quality and health by making investments in electric vehicles including buses. Another request was to knit the city's urban grid back together. Another resident urged the Board to convert I-275 from highway to boulevard and ease traffic pattern through the city. In general, the ideas expressed were in support of mass transit and avoid any further interstate expansion. There were other comments that expressed concern over lack of sidewalks and the need for creating a safe bikeable and walkable neighborhood. Other residents requested the Board to consider trail network as a priority funding.



General Overview of Live Comments and Emails

There were various opportunities made available for the public to participate, including a phonein option and a live virtual public meeting, where the public could register ahead for the meeting to speak; or send their comments through emails. Twitter or Facebook. The Webex platform was used to present the meeting which was recorded and made available to the public through YouTube following the hearing. It is to be noted that although there were many opportunities provided to the public to express their concerns at the public hearing, there were still barriers that reduced effective public participation for those who did not have access to internet, phones, or computers.

Twenty speakers signed up to speak at the public hearing, including one who donated their time to another speaker. Several of the speakers who attended the public hearing requested that the Board strike line items 47, 48 and 49 from the Table 2, which would result in removing the general purpose lanes north of downtown on I-275, the exit ramps in Ybor City, 14th and 15th St., express lanes on I-275 from West of Lois Ave to North of Hillsborough River, connections at Himes Ave and Downtown Tampa, and the flyover ramp from Southbound I-275 to I-4 and from Westbound I-4 to Northbound I-275. A couple of the commenters pointed out the negative effects of induced demand and the effects on traffic congestion and increased pollution. Instead, the TIP should focus on robust public transit, transit-oriented development, affordable housing, locally owned businesses, historic preservation, sustainability and resilience. They felt that an enhanced transit network would support the economic prosperity of the neighborhoods and support local businesses.

Discussion & TPO Board Actions

In analyzing the comments regarding the TIP update, the results indicate that there is a sizable sample of residents desiring a robust public transit system instead of highway expansion and this theme is strongly reflected in emails, social media posts, and in-person comments. Several commenters reference comments articulated by other speakers, indicating that the sample of residents is organized and very specific in their suggestions. Nearly one-quarter of comments received mentioned a desire to convert of Interstate 275 into a boulevard in the hopes that this will encourage greater investment in transit modes and improve East-West connectivity. Similarly, more than half of all comments received expressed opposition to interstate expansion, addition of toll lanes, or to the downtown operational improvements mentioned above. There were also concerns over the lack of availability of sidewalks and appeals to the Board to invest in complete streets projects to improve bike and walkability.

After receiving public comment and discussion by individual members, the TPO Board passed several motions. The final motions were as follows:

 Amendment to remove Projects #448505-1 and 445652-1 [SR582/Fowler Ave (I-275 to I-75)] from TIP Table 1: List of Priorities Funded for Construction and move them back to TIP Table 2: List of Candidates for Funding. These amendments moved projects #448505-1 and 445652-1 to 5th rank in the TPO priority list. The motion passed unanimously with a 15-0 vote.



- 2. Amendment to revise the description of Projects #431821-3 and 431821-4 [I-275 from North of Martin Luther King Jr Blvd to N of Bearss Ave] on TIP Table 2: List of Candidates for Funding was passed with a 11-4 vote.
- 3. Amendment to move the HART Scheduling Software project to the top of the Smart Cities priority list (making it Priority #26 on TIP Table 2), which was passed unanimously.
- 4. Commissioner Overman directed staff to host a workshop and identify strategies for moving forward to study the feasibility of the HART CSX right-of-way acquisition study. This motion was to develop cost estimates and identify timelines for implementing passenger rail along CSX Transportation railroad tracks. That motion passed unanimously.
- 5. The TPO Board approved the FY2021/22-2025/26 Transportation Improvement Program Update and Priority List with a 11 to 4 vote.

The detailed motions from the TIP hearing can be found in the <u>TIP</u> section of the Plan Hillsborough webpage.⁸

⁸ http://www.planhillsborough.org/transportation-improvement-program-tip/

Appendix E: Hillsborough Metropolitan Planning Organization 2021/2022 Transportation Improvement Program System Performance Report

Office of Policy Planning

Florida Department of Transportation

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1 - PURPOSE

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. Updates or amendments to the TIP must incorporate these measures and related information no later than:

- May 27, 2018 for Highway Safety measures (PM1);
- October 1, 2018 for Transit Asset Management (TAM) measures;
- May 20, 2019 for Pavement and Bridge Condition measures (PM2);
- May 20, 2019 for System Performance measures (PM3); and
- July 20, 2021 for Transit Safety measures. This information will be provided by December of 2021.

MPOs may incorporate this template language and adapt it as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the MPO name and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);

- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

2 - BACKGROUND

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Language for MPO that Establishes its Own Targets

On February 10, 2021, the Hillsborough MPO established safety performance targets for the MPO's planning area. The MPO's targets are listed in Table 3.1.

Table 3.1. MPO Safety Performance Targets

Statewide Safety Performance Targets	MPO Target (2021)
Number of fatalities (2021 only)	<190
Number of fatalities	<194
Number of motorcycle fatalities	<35.00
Rate of fatalities per 100 million vehicle miles traveled (VMT)	<1.38
Number of serious Injuries	<1,201
Rate of serious injures per 100 million vehicle miles traveled (VMT)	<8.49
Number of non-motorized fatalities and serious injuries	<230

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The Hillsborough MPO acknowledges FDOT statewide 2021 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

The Hillsborough MPO is setting its safety performance targets based upon data collected within the MPO planning area for ten previous years related to safety performance measures. With the historical crash data, a linear trend projection is used to estimate the forthcoming year's crash performance. A crash reduction estimate is applied to the future year end crash estimate, the methodology of which has been adopted in the *It's Time Hillsborough: 2045 Plan.* The methodology forecasts a reduction in crashes based upon level-of-investment in safety projects. It is assumed that all funds will be invested in countermeasures which can optimize crash reduction based on countermeasures and location of crash hotspots. As an example, our *It's Time Hillsborough: 2045 Plan* used a proprietary post-processor to estimate the crash reduction benefits and found that a countermeasure bundle of sidewalks, streetlights spaced at 1/4mi intervals, and complete streets treatments would optimize the effectiveness of our investments. The 2021 targets reflect the baseline funding scenario and a 0.93% annual reduction.

Baseline Conditions

The Hillsborough MPO evaluated crash data collected within the MPO planning area for the ten previous years related to safety performance measures in an effort to identify realistic, attainable safety performance targets based on historical data and projected trends.

Trends Analysis

Trends based on data collected over the period 2019-2020 should be interpreted with the appropriate amount of uncertainty due to the change in travel behavior attributable to the Covid-19 pandemic. Vehicle miles traveled (VMT) within the MPO planning area decreased considerably when compared to the previous period and, on average, is about 10% lower, although some seasonal variation exists. This reduction in VMT may be partly responsible for the reduction in crashes observed over 2020. While fatalities & serious injury crashes decreased, non-motorized crashes increased, again attributable to the change in travel & recreational behaviors due to the pandemic response. It is unlikely that these trends will continue in future years.

Safety Programs in the TIP

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety programs such as:

- Installation of school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education.

The Hillsborough MPO prioritizes safety projects in the investment program, Vision Zero. Vision Zero projects identified through this process are anticipated to contribute to achievement of the 2021 safety targets.

Investment Priorities in the TIP

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The MPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regional significant facilities identified in the LRTP.

All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

- 1. Percent of Interstate pavements in good condition;
- 2. Percent of Interstate pavements in poor condition;
- 3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- 4. Percent of non-Interstate NHS pavements in poor condition;
- 5. Percent of NHS bridges (by deck area) classified as in good condition; and
- 6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting extent of surface depressions; applicable to asphalt pavements only;
- Faulting vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.



The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

4.1 Language for MPOs that Support Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 30, 2018, the Hillsborough MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 4.1 shows the statewide targets:



Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.



The Hillsborough MPO TIP reflects investment priorities established in the *It's Time Hillsborough: 2045 Plan* in cooperation with both FDOT and the Hillsborough Area Regional Transit Authority. The State of Good Repair investment program includes pavement & bridge maintenance and preservation projects including:

- I-75 from CR 672 to Progress Blvd, Resurfacing, added CST FY21
- US 301 from Breckenridge Pkwy/Sligh Ave to I-75, Resurfacing, added PE FY19, CST FY21
- US 301 from Lake St Charles Blvd to Progress Blvd, Resurfacing, added CST FY21
- US 41 from 15th Ave to Bullfrog Creek, added PE FY19, CST FY21
- I-75 over Riverview Dr, bridge repair, added PE and CST FY22-23
- US 41 over Alafia River, long bridge repair, added PE and CST FY20-21
- US 41 SB over McKay Bay, bridge repair, added PE and CST FY20-21
- Gandy Bridge from Old Tampa Bay to Bridge #100300, added PE FY21, CST FY22

Given the significant resources devoted in the TIP to pavement and bridge projects, and the MPO's process to evaluate and fund projects that will improve pavement and bridge condition on NHS roads in the MPO's planning area, the Hillsborough MPO anticipates that this TIP, once implemented, will contribute to progress towards achieving the MPO's pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore with FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- 1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- 2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.



Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable¹; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

5.1 Language for MPO that Establishes its Own Targets

On October 30, 2018, the Hillsborough MPO established the following 4-year targets for the MPO planning area:

Table 5.1. Hillsborough MPO System Performance and Freight Targets

Performance Measure	4-year MPO Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥60.0%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	≥30.0%
Truck travel time reliability (TTTR)	≤2.07

In establishing the MPO's system performance and freight targets, the Hillsborough MPO considered many factors. As one of the most populated and congested counties in Florida, the Hillsborough planning area does not follow the statewide trend for LOTTR or TTTR, and therefore, a contextually specific target is necessary to track performance in future years. A discussion of how the investment decisions in the TIP relate to the MPO's system performance and freight targets follows.

The Hillsborough MPO TIP reflects investment priorities established in the 2045 LRTP. System performance and freight are considerations in the methodology Hillsborough MPO uses to select projects for funding in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including system performance and freight, using a prioritization and project selection process established in the LRTP under the Smart Cities program.

¹ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.



The Hillsborough MPO uses historical data to determine Travel Time Reliability, Travel Time Index scores, Volume/Capacity Ratio, Percentage of single-occupant vehicle trips, Percentage of population living within 300 meters of a highly congested corridor and considers speed and delay in prioritizing Smart Cities projects.

The focus of Hillsborough MPO's investments that address system performance and freight include:

- Downtown Advanced Traffic Management System (ATMS) Project
- Kennedy/Hyde Park/Dale Mabry ATMS Project
- University Area/Busch Blvd ATMS Project
- Various Signalization Projects including SR60/Adamo @ 26th Street; Spruce Street/Boy Scout Boulevard @ Manhattan Avenue; and several others
- Various TSM&O Projects at Intersections
- Integrated Corridor Management including the I-4 FRAME Project

Given the significant resources devoted in the TIP to reliability improvement projects, and the MPO's process to evaluate and fund projects that will improve system performance on Interstate and non-Interstate NHS roads in the MPO's planning area, the Hillsborough MPO anticipates that this TIP, once implemented, will contribute to progress towards achieving the MPO's system performance targets.



6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

Table 6.1. FTA TAM Performance Measures

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less



in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in March 2021. Note: MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any.

District	Participating Transit Providers
1	Central Florida Regional Planning Council
2	Baker County Transit
	Big Bend Transit ²
	Levy County Transit
	Nassau County Transit
	Ride Solution
	Suwannee River Economic Council
	Suwannee Valley Transit Authority
3	Big Bend Transit ²
	Calhoun Transit
	Gulf County ARC
	JTRANS
	Liberty County Transit
	Tri-County Community Council
	Wakulla Transit
4	No participating providers
5	Marion Transit
	Sumter Transit
6	Key West Transit
7	No participating providers

Table 6.2. Florida Group TAM Plan Participants¹

¹The Central Florida Regional Planning Council now handles transit service in DeSoto County, so DeSoto-Arcadia Regional Transit no longer included in the list of providers. Good Wheels, Inc. is no longer in business.

^{2 Provider} service area covers portions of Districts 2 and 3.

The MPO has the following Tier I and Tier II providers operating in the region:

The Hillsborough MPO planning area is served by three (3) transit service providers: the Hillsborough Area Regional Transit Authority (HART), TBARTA (Tampa Bay Area Regional Transit Authority, and the Hillsborough County Sunshine Line. HART is considered a Tier I providers and, as such, develop its own TAM Plan. TBARTA and the Hillsborough County Sunshine Line are Tier II providers and thus, are eligible to be included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee.



6.1 Language for MPO that Supports Public Transportation Provider Targets

On October 30, 2018, the Hillsborough MPO agreed to support HART's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets. The Hillsborough MPO took action on November 4, 2020 to correct the Equipment TAM target from $\leq 81\%$ of assets NOT in a State of Good Repair to $\leq 32.54\%$ of assets NOT in a State of Good Repair. The previously adopted target was a mathematical error.

HART established the transit asset targets identified in Table 6.3 on September 28, 2018:

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes existing conditions for the most recent year available.



Asset Category Performance Measure	Asset Class	System Conditions, 2018	2022 Target	
Rolling Stock	-			
	CNG Bus	13%	≤13%	
Age - % of revenue vehicles	Diesel Bus	20%	≤20%	
within a particular asset class that have met or exceeded their	Cutaways	80%	≤80%	
Useful Life Benchmark (ULB)	Automobiles	39%	≤39%	
	Streetcar	0%	0%	
Equipment				Non Revenue/Service Automobile 32.54% %
	Automobiles	77%	≤77%	
	Vans	100%	≤100%	
Age - % of non-revenue service	SUVs	82%	≤82%	
vehicles within a particular asset class that have met or exceeded	Bus Equipment	n/a	n/a	
their Useful Life Benchmark (ULB)	Streetcar Systems	n/a	n/a	
	Systems	n/a	n/a	
	Furniture	n/a	n/a	
Infrastructure				Rail fixed guideway track
% of track segments with performance restrictions (track segments are owned by City of Tampa)	guideway	0%	0%	
Facilities	Administration %			
Condition - % of facilities with a condition rating below 3.0 on	Administrativ e	0%	0%	
the FTA Transit Economic	Maintenance	0%	0%	

Table 6.3. Transit Asset Management Targets for HART



Asset Category Performance Measure	Asset Class	System Conditions, 2018	2022 Target
Requirements Model (TERM) Scale	Admin & Maintenance	0%	0%
	Bus Stops	10%	≤10%
	Transit/Tran sfer Centers	10%	≤10%
	Parking Facilities	10%	≤10%



TBARTA is part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown in the Table below.

Asset Category - Performance Measure	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Target
Revenue Vehicles			·
	Automobile	55%	45%
	Bus	15%	13%
Age - % of revenue vehicles within a	Cutaway Bus	28%	28%
particular asset class that have met or	Mini-Bus	31%	28%
exceeded their Useful Life Benchmark (ULB)	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
Equipment	· ·		1
	Non Revenue/Service Automobile	67%	67%
Age - % of equipment or non-revenue vehicles within a particular asset class that	Trucks and other Rubber Tire Vehicles	50%	40%
have met or exceeded their Useful Life Benchmark (ULB)	Maintenance Equipment	50%	50%
	Routing and Scheduling Software	100%	100%
Facilities	· /		
Condition - % of facilities with a condition	Administration	0%	9%
rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	6%	12%

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the MPOs in which they operate when the targets are updated.



Transit Asset Management in the TIP

The Hillsborough MPO TIP was developed and is managed in cooperation with HART, TBARTA, and the Hillsborough County Sunshine Line. It reflects the investment priorities established in the *It's Time Hillsborough: 2045 Plan.*

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Hillsborough MPO's investments that address transit state of good repair include:

- Compressed Natural Gas (CNG) Duplex Compressor
- Marion Transfer Center Infrastructure Improvements
- Bus Replacements with CNG Conversion
- Additional \$4 million for Bus Replacements
- CAD-AVL System Replacement

Transit asset condition and state of good repair is a consideration in the methodology Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers TAM factors identified in the LRTP under the State of Good Repair investment program. Each year, the Hillsborough MPO allocates approximately \$4 million of STP funds for Bus Replacements and has recommended \$1 million for bus stop capital repairs for FY26. In FY26, HART will receive \$2 million for Bus Replacements.

The Hillsborough MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Hillsborough MPO will continue to coordinate with HART, TBARTA, and the Sunshine Line to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see the Hillsborough MPO TIP.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.



7 - TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.²

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the Hillsborough MPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

² FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <u>https://www.fdot.gov/transit/default.shtm</u>



The following transit provider(s) operate in the Hillsborough MPO planning area: HART, TBARTA, and the Sunshine Line. Of these, HART & TBARTA are responsible for developing a PTASP and establishing transit safety performance targets annually.

The transit agencies have not yet established the required transit safety targets. Once adopted, they will appear in the placeholder identified in Table 7.1 below.

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliabilit y
	·	۴ -	Fransit Pro	vider 1			
Fixed Route Bus							
Community Bus							
Etc.							
	Transit Provider 2						
Fixed Route Bus							
Paratransit							

Table 7.1. Transit Safety Performance Targets for HART.

7.1 Language for MPO that Supports Public Transportation Provider Safety Targets

At a future date, the Hillsborough MPO will agree to support HART & TBARTA's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Hillsborough MPO TIP was developed and is managed in cooperation with HART, TBARTA, and the Sunshine Line. Once established, the TIP will reflect the forthcoming investment priorities.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Hillsborough MPO's investments that address transit safety will include projects, programs, and strategies funded in the TIP that address transit safety and transit system reliability.

Transit safety is a consideration in the methodology Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process will be refined to consider specific factors relevant to transit safety.



In future years, the Hillsborough MPO TIP will be evaluated to account for the aforementioned measures and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hillsborough MPO will continue to coordinate with HART & TBARTA to maintain and/or improve transit safety performance.





Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.
- 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - All other public transportation service providers that receive funding under 49
 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311
 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.
- 3. Reporting performance targets:
 - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
 - b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan longrange transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
- iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 KEVIN J. THIBAULT, P.E. SECRETARY

August 24, 2020

Mr. Jamie Christian Florida Division Administrator Federal Highway Administration 3500 Financial Plaza, Suite 400 Tallahassee, Florida 32312

Dear Administrator Christian:

On April 24, 2020, the Federal Highway Administration (FHWA) completed the target achievement assessment for the 2018 safety performance targets based on the 5-year rolling averages for 2014 to 2018 as compared to 2012-2016 averages which were used to set the targets established in 2017. After the review of Florida's safety performance targets (Table 1), FHWA determined Florida has not met or made significant progress toward achieving its safety performance targets.

PERFORMANCE MEASURE	2014-2018 TARGET	2014-2018 OUTCOME	2012-2016 BASELINE	MET TARGET?	BETTER THAN BASELINE?	MET OR MADE SIGNIFICANT PROGRESS?
Number of Fatalities	0.1	2,971.4	2,688.4	No	No	
Rate of Fatalities	0.100	1.392	1.330	No	No	
Number of Serious Injuries	0.1	20,736.8	20,872.4	No	Yes	No
Rate of Serious Injuries	0.100	9.762	10.364	No	Yes	
Number of Non-Motorized Fatalities & Serious Injuries	0.1	3,308.2	3,291.2	No	No	

Table 1. Florida Safety Performance Target Achievement Determination Summary

Although FHWA has determined that Florida has not met or made significant progress toward achieving the target of zero fatalities and serious injuries, the state has illustrated positive progress on a number of metrics including:

- Annual fatalities in Florida were on an increasing trend from 2014-2016, and the **curve is flattening since 2016**.
- Since 2016, the annual fatality rate (fatalities per million vehicle miles traveled) **decreased by 8.8%.**
- Since 2016, the annual serious injuries declined by 16.8%.
- The annual serious injury rate (serious injuries per million VMT) is declining, and the **average rate of decline is 4.7%**.
- Since 2016, the annual non-motorized fatalities and serious injuries decreased by 4.4%.
- The annual non-motorized fatalities and serious injuries per million VMT is declining, and the **average rate of decline is 3.0%**.

Mr. Jamie Christian August 24, 2020 Page 2

Florida remains committed to a target of zero transportation fatalities and serious injuries and will continue to fully allocate HSIP funding toward safety projects. Florida received a Highway Safety Improvement Program (HSIP) allocation of approximately \$155 million in the 2018 state fiscal year, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete 391 projects, which addressed the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing the remaining Strategic Highway Safety Plan (SHSP) emphasis areas. Table 2 summarizes the amount of funding and number of projects dedicated to each type of program, strategy, or activity.

Program, Strategy or Activity	Estimated # Projects	Estimated Funding (million)
Data	63	\$23.01
Intersection	71	\$32.40
Lane Departure	74	\$43.01
Pedestrian and Bicycle Safety	182	\$50.02
Multiple	3	\$0.17
Speeding and Aggressive Driving	1	\$6.58
Total	394	\$155.1

Table 2. FY 2018 HSIP Program, Strategy, and/or Activity Summary

FDOT updates the HSIP annually, working closely with the districts and other traffic safety partners to analyze crash data to identify locations with a high frequency or high rate of crashes specific to one of the 13 SHSP Emphasis Areas. The annual update process also requires an evaluation of the trends and contributing factors related to traffic crashes, fatalities, and serious injuries resulting in an evolving list of projects prioritized in coordination with regional and local partners. FDOT closely monitors emerging safety trends and challenges and works with regional and local safety partners to amend the HSIP project list when necessary. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and address Florida's specific safety challenges.

As an agency, FDOT has elected to focus on initiatives that advance Improving Safety, Enhancing Mobility, and Inspiring a Culture of Innovation, building on the State's vision of zero transportation fatalities and serious injuries. Additionally, FDOT initiated new policies and programs to further support the achievement of zero traffic fatalities, including Safe Strides 2 Zero, Complete Streets, the Manual on Intersection Control Evaluation (ICE), Connected and Automated Vehicles, Highway Safety Manual, Florida Safe Routes to Schools, and Safe Transportation for Every Pedestrian (STEP) training.

Sincerely, fney Drummond, PE Assistant Secretary for Engineering and Operations, FDOT

cc: Lora Hollingsworth, PE, Chief Safety Officer, FDOT



Florida Division

April 24, 2020

3500 Financial Plaza, Suite 400 Tallahassee, Florida 32312 Phone: (850) 553-2201 Fax: (850) 942-9691 / 942-8308 www.fhwa.dot.gov/fldiv

Federal Highway Administration

> In Reply Refer To: HDA-FL

Mr. Kevin J. Thibault Secretary of Transportation Florida Department of Transportation 605 Suwannee Street Tallahassee, Florida 32399

Subject: Florida Safety Performance Target Achievement Determination

Dear Secretary Thibault:

The Federal Highway Administration (FHWA) has completed the target achievement assessment for the 2018 safety performance targets, based on the 5-year averages for 2014 to 2018. As per 23 CFR 490.211(c)(2), a State Department of Transportation (DOT) has met or made significant progress towards meeting its safety performance targets when at least four of the safety performance targets established under 23 CFR 490.209(a) have been met or the actual outcome is better than the baseline performance. The baseline performance is the 5-year average ending with the year prior to the establishment of the target, which is 2012 to 2016.

Based on the review of your safety performance targets and data, it appears that Florida has not met or made significant progress towards achieving its safety performance targets. The below table provides a summary of the target achievement determination.

PERFORMANCE MEASURE	2014-2018 TARGET	2014-2018 OUTCOME	2012-2016 BASELINE	MET TARGET?	BETTER THAN BASELINE?	MET OR MADE SIGNIFICANT PROGRESS?
Number of Fatalities	0.1	2,971.4	2,688.4	No	No	
Rate of Fatalities	0.100	1.392	1.330	No	No	
Number of Serious Injuries	0.1	20,736.8	20,872.4	No	Yes	NO
Rate of Serious Injuries	0.100	9.762	10.364	No	Yes	
Number of Non- Motorized Fatalities & Serious Injuries	0.1	3,308.2	3,291.2	No	No	

Table: Florida Safety Performance Target Achievement Determination Summary

If you believe this determination was made in error, additional compelling information may be submitted by **May 8, 2020**, to the FHWA Division Office for reconsideration.

For more information on the calculations and data used for computing the target achievement assessment, please refer to the guidance: <u>FHWA Procedure for Safety Performance Measure</u> <u>Computation and State Target Achievement Assessment</u>.

Thank you for your efforts in continuing to plan and program safety projects that aim to reduce fatalities and serious injuries on your State's roadways.

Sincerely,

Jamie Christian

James Christian Division Administrator FHWA

cc: Office of Safety, FHWA



HIGHWAY SAFETY IMPROVEMENT PROGRAM IMPLEMENTATION PLAN

DRIVING DOWN FATALITIES

AUGUST 2020

HSIP Implementation Plan Guidance

Date Issued October 13, 2017 FHWA Office of Safety

Background

The Highway Safety Improvement Program (HSIP) is a core Federal-aid highway program, the purpose of which is to achieve a significant reduction in fatalities and serious injuries on all public roads. The HSIP is a federally-funded, State-administered program under 23 U.S.C. 148, 23 U.S.C. 150, and 23 U.S.C. 130 and regulated by 23 CFR Parts 924 and 490. Under 23 CFR Part 490, each State is required to establish annual safety performance targets for five measures: 1) number of fatalities, 2) number of serious injuries, 3) fatality rate (per hundred million vehicle miles traveled (HMVMT)), 4) serious injury rate (per HMVMT), and 5) number of non-motorized fatalities and serious injuries.

If the State does not meet or make significant progress towards meeting its annual safety performance targets, the State must comply with the provisions set forth in 23 U.S.C. 148(i) for the subsequent fiscal year. The State must: 1) use obligation authority equal to the HSIP apportionment for the year prior to the year for which the targets were not met or significant progress was not made, only for HSIP projects; and 2) submit an annual HSIP Implementation Plan that describes actions the State will take to meet or make significant progress toward meeting its subsequent targets. Under 23 U.S.C. 148(i), the HSIP Implementation Plan must:

- · Identify roadway features that constitute a hazard to road users;
- Identify highway safety improvement projects on the basis of crash experience, crash potential, or other data-supported means;
- · Describe how HSIP funds will be allocated, including projects, activities, and strategies to be implemented;
- Describe how the proposed projects, activities, and strategies funded under the State HSIP will allow the State to make progress toward achieving the safety performance targets; and
- · Describe the actions the State will undertake to achieve the performance targets.

While the HSIP Implementation Plan has specific requirements as listed above, the State also must meet all HSIP planning requirements [23 U.S.C. 148(c)(2)(B) & (E) and 23 CFR Part 924.9] and consider those requirements as part of its HSIP Implementation Plan development efforts.

Purpose

The purpose of this guidance is to clarify the 148(i). Specifically, this guidance add Decision Standard Standard Imple

> The HSIP Implementation Plan demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA) under 23 U.S.C. 148(i). The HSIP Implementation Plan will help the state continue to focus limited resources on reducing the number of fatalities and serious injuries on the transportation system with the understanding that no death is acceptable on Florida's transportation system.

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Florida's Focus on Getting to Zero

Florida shares the national traffic safety vision, "Toward Zero Deaths," and formally adopted its own version, "Driving Down Fatalities," in 2012. The Florida Department of Transportation (FDOT) and its traffic safety partners are committed to eliminating fatalities and serious injuries with the understanding that the death of any person is unacceptable, and therefore, zero deaths is the state's safety performance target. This target is consistent throughout Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP). Florida's toward zero deaths vision is documented as the statewide performance measure in the Florida HSIP annual report. Starting in the 2017 HSIP annual report, FDOT established statewide 2018 safety targets, which set the target at "0" for each safety performance measure to reflect the department's vision of zero deaths. This target was reaffirmed in 2019 and in 2020 continues to reflect Florida's commitment to zero fatalities and serious injuries.

Florida is federally required to track and report performance on five safety factors, including:

- Number of fatalities;
- Rate of fatalities;
- Number of serious injuries;
- Rate of serious injuries; and
- Number of non-motorized fatalities and number of non-motorized serious injuries.

Between 2015 and 2018, FDOT worked with Florida's 27 metropolitan planning organizations (MPO) to establish both the state and MPO safety targets. For the first time, FDOT had a conversation specifically with the MPOs about safety targets, and as a result, 21 of Florida's 27 MPOs support the zero performance target. The projects in the HSIP and the Statewide Transportation Improvement Program (STIP) reflect the collaboration between the MPOs, FDOT Districts, and FDOT Central Office in recognizing those targets and jointly implementing strategies to achieve them.

On April, 24. 2020, Florida received a letter from the Federal Highway Administration (FHWA) evaluating the progress made toward achieving safety targets. FHWA determined that Florida did not meet or make significant progress toward meeting its targets of zero for each of the five federal performance measures.

The State of Traffic Safety

Achieving zero fatalities will take:



Commitment







FDOT and its safety partners recognize achieving zero fatalities and serious injuries will not be easy. That is why FDOT assembled 260 safety stakeholders from across the state in Jacksonville on May 6 and 7, 2019 to determine who else needed to be involved in the drive to zero and what more could be done individually and collectively to reduce fatalities and serious injuries. During this Florida Vision Zero Workshop, participants discussed trends on fatalities and serious injuries and other trends that impact traffic safety. The many external factors that can impact traffic related fatalities and serious injuries were noted, including those in the figure below:

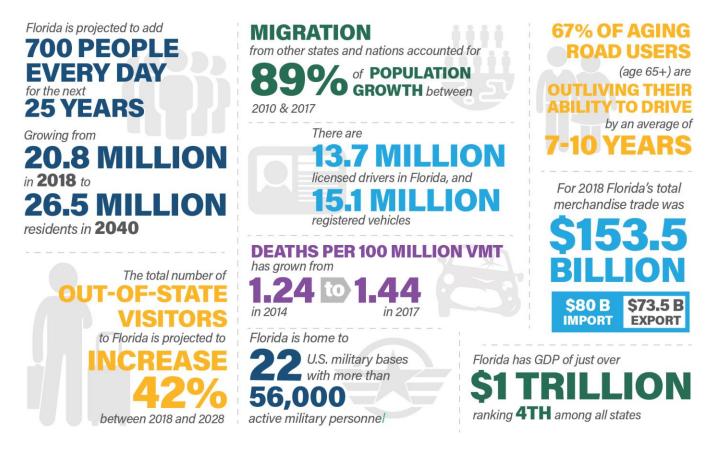
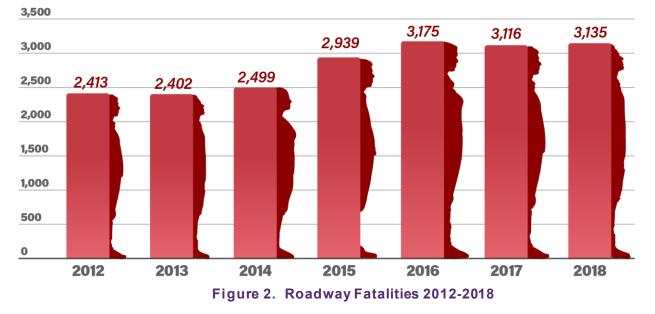


Figure 1: Selected External Factors Influencing Fatalities and Serious Injuries

Despite the impacts of external factors, Florida's fatalities remain flat while serious injuries have begun to slowly decline. Over the previous two years, traffic related fatalities decreased from 3,176 in 2016 to 3,116 in 2017. In 2018, fatalities increased slightly to 3,135 but did not reach the 2016 peak. Preliminary data for 2019 suggest total fatalities have increased again, reaching 3,218 (Figure 2).



ROADWAY FATALITIES

Workshop participants learned about Vision Zero principles and how Vision Zero is implemented in Florida. Following presentations on *Connecting Effective Strategies*, attendees participated in group table discussions and were asked to provide their ideas on other effective strategies to improve safety on all of Florida's roadways, how they could use the strategies in their own jurisdictions, and how they could be adapted to other applications. The process was replicated following presentations on *Identifying New and Innovative Strategies*, with participants asked to comment on what new strategies should be considered, if they were near-term or long-term strategies, and what level of impact would be expected from each strategy. The strategies identified during this meeting have informed the update of the SHSP and actions of Florida's strategic safety coalitions. Participants were also encouraged to apply these concepts in their communities, where applicable, to improve traffic safety and advance Florida's safety vision. The following themes emerged from the discussion and will be incorporated into Florida's safety planning efforts:

- Focus on moving people and goods instead of moving vehicles
- Improve coordination among Florida's safety partners at state, regional, and local levels
- Embrace technology and data as an effective safety solution/tool

HSIP Implementation Plan Objective

This HSIP Implementation Plan documents Florida's HSIP funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years. The HSIP Implementation Plan is an opportunity for FDOT and its partners to:

- Re-evaluate HSIP investment decisions;
- Ensure that projects identified, prioritized, and programmed in the state have the best potential for reducing serious injuries and fatalities;
- Identify roadway features that constitute the greatest hazard to road users;
- Determine available funding;
- Determine funding allocation goals;
- Provide an overview of HSIP programs, strategies, and activities; and
- Summarize actions that are anticipated to achieve safety performance targets.

FDOT and Safety in Florida

FDOT's mission is to "provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities." The following figure highlights the relationship of core FDOT functions and the zero deaths vision.

To achieve its mission of a safe transportation system, FDOT coordinates with MPOs and local governments to align safety priorities at the regional and local levels. Transportation projects are identified and prioritized with Florida's 27 MPOs as well as local governments in non-metropolitan areas. Data are analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. MPOs and local governments consider safety data analyses when determining project priorities.

Florida's transportation decisions are guided by several documents including the Florida Transportation Plan (FTP), the Strategic Intermodal System (SIS), the Statewide Transportation Improvement Program (STIP), the Strategic Highway Safety Plan (SHSP), the Highway Safety Improvement Program (HSIP), and the Highway Safety Plan (HSP). Other programs that help the state achieve the safety target include the Program Planning Workshops and the Development, Design, and Construction Standards.



Figure 3: Florida's Alignment with the National Safety Goal

Florida Transportation Plan (FTP)

The FTP is the single overarching statewide plan that guides Florida's transportation future. Safety is the first goal identified in the FTP. The core component of the FTP is the Policy Element, which defines the goals, objectives, and strategies for Florida's transportation future over the next 25 years and provides guidance in making transportation decisions. The number of transportation related fatalities is one of the progress indicators identified in the plan. The FTP update is scheduled to be completed by December 2020. The updated plan remains focused on safety as a priority



and reaffirms the state's vision of zero transportation fatalities and serious injuries.

FTP Goal: Safety & Security for Residents, Visitors, and Businesses FTP Objective: Prevent transportation related fatalities and serious injuries. FTP Objective: Reduce the number of crashes on the transportation system.

Strategic Highway Safety Plan (SHSP)

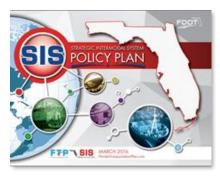


The SHSP is the statewide plan focusing on how to reduce fatalities and serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The 2016-2020 SHSP embraces Vision Zero (Driving Down Fatalities) and identifies potential strategies to achieve zero traffic deaths on all public roads. The SHSP update is underway and scheduled to be completed in early 2021. The updated plan remains focused on countermeasures that advance Florida's vision of zero transportation

fatalities and serious injuries.

Strategic Intermodal System (SIS) Policy Plan

The SIS is Florida's high priority network of transportation facilities important to the state's economy and mobility. The SIS focuses the state's limited transportation resources on the facilities most significant for interregional, interstate, and international travel. The SIS program considers the potential reduction of traffic fatalities and serious injuries as a factor for ranking potential projects. The SIS Policy Plan update is scheduled to begin in early 2021.



Statewide Transportation Improvement Plan (STIP)

The STIP is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years. All projects in the STIP support progress towards achieving the performance targets. The STIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

Highway Safety Improvement Program (HSIP)

The Florida HSIP is a core federal-aid program that funds safety projects and programs, oversees and helps implement strategies from the SHSP, and achieves a significant reduction in traffic fatalities and serious injuries on all public roads leading to zero deaths. A list of HSIP projects can be found in the <u>HSIP 2019 Annual Report</u>.

Highway Safety Plan (HSP)

Florida's HSP is the data-driven planning document that guides the implementation of the National Highway Traffic Safety Administration's (NHTSA) Section 402 Highway Safety Program and Section 405 National Priority Safety Programs in Florida, which assist the state in designing traffic safety programs to reduce traffic crashes, deaths, and injuries. The funding is used for behavioral program areas such as impaired driving, occupant protection, motorcycle safety, distracted driving, speed/aggressive driving, teen driver, pedestrian/bicycle, and aging road user countermeasures, police traffic services, work zone safety, and community traffic safety, in addition to traffic records improvements. The performance targets for fatalities, fatality rate, and serious injuries in the HSP are identical to those in the HSIP.

Program Planning Workshops

The FDOT Work Program Office holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five to 10 years to preserve and provide for a safe transportation system. After projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts, certain funding types are then further analyzed and prioritized by FDOT Central Office.

Florida Project Development, Design, and Construction Standards

Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. These safety measures are implemented as part of the total project and are funded using a combination of state and/or federal funds beyond allocated federal safety dollars. The Florida Project Development and Environment (PD&E) Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factors and safety performance factors, as part of the analysis of alternatives.



Figure 4. Plans and Processes Supporting Zero Fatalities

Highway Safety Improvement Program Funding

The HSIP is a state-administered, federal-aid highway program with the purpose of reducing traffic fatalities and serious injuries on all public roads. Funding is apportioned to Florida per Fixing America's Surface Transportation (FAST) Act formulas explained on the <u>FHWA website</u>. In recent years, Florida received over \$100 million annually for the HSIP.

A prioritized list of safety needs is maintained by each District. Proposed HSIP projects are authorized and funded based assessments of District-level and statewide needs.

Florida received an allocation of approximately \$155 million in HSIP funds during the 2018 state fiscal year from July 1, 2018 through June 30, 2019, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete 391 projects, which address the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas.

Table 1 summarizes the estimated number of projects and funding goals by program, strategy, or activity.

Table 1. HSIP Summary Table

Program, Strategy or Activity	Estimated # Projects	Estimated Funding (million)
Data	63	\$23.01
Intersection	71	\$32.40
Lane Departure	74	\$43.01
Pedestrian and Bicycle Safety	182	\$50.02
Multiple	3	\$0.17
Speeding and Aggressive Driving	1	\$6.58
Total	394	\$155.1

Regarding roadway ownership, state-maintained roadways were addressed by 260 projects using about \$103 million in HSIP funds. Local roadways were addressed by 65 projects using about \$20 million. Non-infrastructure such as preliminary engineering, public information or education, traffic engineering studies, and transportation statistics were supported with 69 projects using about \$31 million.

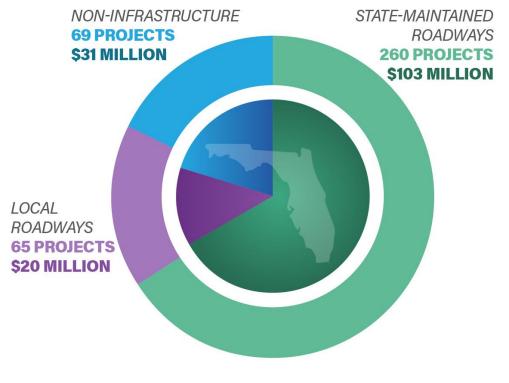
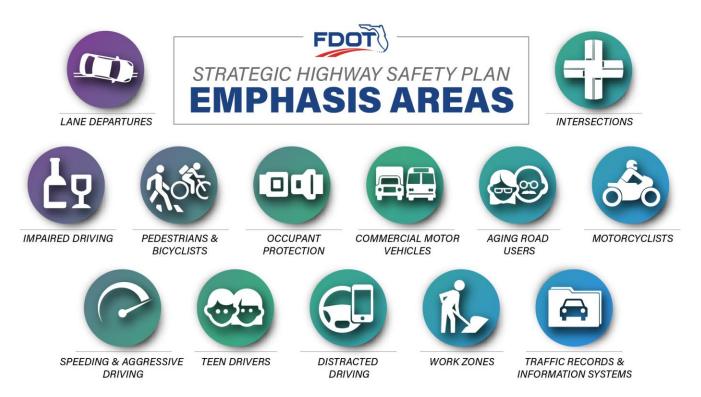


Figure 5. HSIP Funding Summary

Highway Safety Improvement Program Allocation Practices

FDOT is responsible for managing the HSIP, as well as providing strategy guidance, policies, and tools to the Districts, Turnpike Enterprise, and local agencies responsible for administration and delivery of highway safety improvement projects. 23 USC 148(c) indicates a focused, data-driven approach should be used for safety problem identification, countermeasure analysis, and resource allocation. Safety funds should be used on the most effective countermeasures at the locations with the greatest needs. FDOT actively uses the American Association of State Highway and Transportation Officials (AASHTO) Highway Safety Manual (HSM) and other proven data-driven approaches to reduce fatalities and serious injuries.

To be eligible for Florida HSIP funds, all safety improvement projects must address at least one of the 13 SHSP emphasis areas and provide an expected reduction in fatalities and serious injuries. Also considered are roadway ownership (e.g., state vs. local roads), improvement type (e.g., spot vs. systemic safety improvements), and other relevant categories. The 13 emphasis areas in the 2016-2020 Florida SHSP, which were selected by analyzing fatality and serious injury data, are:



Florida addresses funding needs primarily by SHSP emphasis areas (e.g., lane departure, intersections), and roadway features are examined in the process. As defined in the FDOT HSIP Guideline Manual (1991), "a hazardous location is defined as having an abnormal amount of crashes or a high potential for severe crashes, and for which a remedial action is not immediately possible." A safety engineer is employed in each of the seven Districts to investigate hazardous locations, perform analyses, and make recommendations for improvements.



Figure 6. Factors Supporting Zero Fatalities

FDOT updates the HSIP annually, working closely with FDOT districts and other traffic safety partners to analyze crash data and identify projects that apply proven countermeasures to locations with a high frequency or high rate of crashes specific to one of the 13 Emphasis Areas identified in the SHSP. The annual update process requires an evaluation of trends and contributing factors related to traffic crashes, fatalities, and serious injuries resulting in an evolving list of projects prioritized in coordination with regional and local partners. FDOT closely monitors emerging safety trends and challenges, working with regional and local safety partners to amend the HSIP project list when necessary. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing specific safety challenges. Florida continues to allocate all available HSIP funding to these projects.

Planning (1-2 years)

Identifies long range transportation goals; Conducts work program meetings with local governments.

PD&E (1-7 years)

Documents the need for the project; Develops alternatives to meet the need; Evaluates environmental impacts; Considers input from the public.

Design (1-3 years)

Surveys land; Prepares construction; Identifies right-of-way requirements.

Right-of-Way (2-3 years)

Acquires the needed property; Provides relocation assistance; Conducts demolition of structures.

Construction (5 years) Oversees project construction; Conducts inspection of materials.

Transportation Systems Management & Operations (on-going) Maintains facility throughout its design life: lighting, pavement, roadsides, spills, signs, etc.

Figure 7. Overview of Project Development Cycle and Phases

HSIP Programs, Strategies, and Activities

The HSIP programs, strategies, and activities are informed by Florida's SHSP and research conducted as part of the HSIP development process. These efforts address roadway features that constitute a hazard to road users, as well as highway safety improvement projects that were identified through a data-driven process of crash experience, crash potential, or other data-supported means. A list of HSIP projects can be found in the HSIP 2019 Annual Report.

Hazardous locations may come to the attention of the District Safety Engineer from

- Citizen complaints
- Florida Highway Patrol troopers
- Incident reports
- Pavement skid tests
- ▼ District personnel

Highway Safety Plan Program Funding

For Federal Fiscal Year (FFY) 2020, FDOT has allocated \$10,452,316 in Section 402 State and Community Highway Safety Grant Program funds and \$13,324,700 in Section 405 National Priority Safety Program funds. Projects included in the Safety program will address multiple SHSP emphasis areas.

Table 2. Federal Fiscal Year 2020 HSP Allocations

Safety Category	Funding
Aging Road Users	\$555,219
Community Traffic Safety Outreach	\$504,500
Distracted Driving	\$89,500
Impaired Driving	\$2,407,564
Motorcycle Safety	\$1,561,870
Occupant Protection and Child Passenger Safety	\$1,225,350
Paid Media	\$6,314,084
Pedestrian and Bicycle Safety	\$2,700,560
Planning and Administration	\$475,000
Police Traffic Services – Law Enforcement Liaison (LEL)	\$1,300,000
Public Traffic Safety Professionals Training	\$1,611,650
Speed/Aggressive Driving	\$1,331,000
Teen Driver Safety	\$474,852
Traffic Records	\$3,152,867
Work Zone Safety	\$73,000
Total	\$23,777,016

FDOT awards subgrants to traffic safety partners who undertake priority area programs, initiatives, and activities to improve traffic safety and reduce crashes, serious injuries, and fatalities. Subgrants may be awarded for addressing traffic safety deficiencies, expansion of an ongoing activity, or development of a new program.

Entities apply for funding through FDOT by submitting concept papers which describe their proposed efforts. Project funding decisions are based on:

- How well the proposed effort meets the goals of the SHSP and the goals of the coalitions and stakeholders;
- Where the project's location ranks within the Florida Highway Safety Matrix;
- ▼ NHTSA assessment recommendations; and
- Whether evidence of a problem is supported by state and local traffic safety data and/or citation data.

FDOT developed objective, data-driven tools to identify traffic safety problems and the geographic areas of the state that represent the highest number of crashes, fatalities, and serious injuries. The Florida Highway Safety Matrix ranks combined fatality and serious injury data in county- and city-level matrices, which provide Florida decision-makers with critical information about the status of traffic safety in counties and cities throughout the State.

Specific measures in the matrix are as follows:

- Distracted Driving;
- Drivers 65+;
- Impaired Driving;
- Motorcycle Related;
- Occupant Protection;

Eligible for Funding

- ▼ Government agencies,
- Political subdivisions of state, local, city and county government agencies,
- Law enforcement agencies
- State colleges and state universities
- School districts
- Fire departments
- Public emergency service providers
- Qualified non-profit organizations (e.g., MADD, SADD, etc.).
- Pedestrian or Bicyclist Related;
- Speed or Aggressive Driving Related;
- Teen Drivers; and
- Work Zones.

Florida's Annual Report, submitted to NHTSA each December 31, describes how funded projects helped Florida meet its behavioral-related highway safety performance targets, an assessment of the state's progress in achieving performance targets, and how the state will adjust its next HSP to meet performance targets that were not met. Starting in FFY 2018 HSP, Florida's performance targets were set at "0" for each performance measure, with the exception of the seat belt use rate which was set to 100 percent, to reflect FDOT zero deaths vision. More detail can be found in Florida's FFY2019 <u>HSP Annual Report</u>.

Florida's Strategic Safety Coalitions

Florida manages implementation of much of its safety program through statewide coalitions that are organized based on the SHSP emphasis areas. This structure helped institutionalize safety throughout the state and ensure that all aspects of safety are addressed by a broad group of safety stakeholders at quarterly coalition meetings. The coalitions are:

Florida Lane Departure and Intersection Coalition



Alert Today, Alive Tomorrow: Florida 's Pedestrian and Bicycle Safety Coalition





Florida Occupant Protection Coalition



Motorcycle Safety Coalition



Florida Teen Safe Driving Coalition



Safe Mobility for Life Coalition (Aging Road Users)



DATA WHEN, WHERE, AND HOW YOU NEED IT Traffic Records Coordinating Committee This section provides the following information for each of Florida's Strategic Safety Coalitions:

- Purpose Describes the purpose of this program, strategy, or activity (i.e., what problem does it address), and how it relates back to the SHSP
- Coalition Mission Describes the focus of the representative coalition
- Countermeasures Lists the types of countermeasures or improvements that will be implemented as part of these projects
- Benefits How the program, strategy, or activity will contribute to a reduction in fatalities and serious injuries and help the state make progress toward achieving the safety performance targets

The following information is also included for coalitions supported through the HSIP

- Program Funding Estimated cost for the program, strategy, or activity
- Methodology and Implementation Plan – Describes the methodology that was used to identify projects under this program, strategy, or activity

Florida's eight Safety Coalitions bring together multiple traffic safety partners, technical stakeholders, and subject matter experts from various disciplines who review available data; develop and prioritize strategies; and implement and monitor progress of programs and initiatives to reduce fatalities and serious injuries associated with their Coalition's area of focus. Input on safety priorities and activities comes from traffic safety coalitions, advocates, FDOT District Traffic Safety Engineers, law enforcement officers and their leadership, emergency responders, judges, Mothers Against Drunk Driving (MADD), Students Against Destructive Decisions (SADD), and many other state and local agencies.

Lane Departure and Intersection Coalition

Purpose

More people are killed in lane departure crashes than any other type of crash, both in Florida and nationally. According to the SHSP, lane departures represent 30 percent of all crashes but account for 47 percent of all deaths. Both driver behavior and roadway design play a role in the number and severity of lane departure crashes. A driver who is speeding, distracted, drowsy, or impaired is likely to have difficulty staying in the lane. A roadway that is slick and wet, an object that is too close to the road, or a shoulder or curve that does not allow for any error can also contribute to a lane departure crash.

An intersection is a potential point of conflict that relies on signage, traffic control devices, roadway design, lighting, the good behavior of users, and other factors to ensure everyone navigates through safely. The traffic safety focus at intersections is motivated by the 24 percent increase in fatalities and the three percent increase in serious injuries between 2015 and 2018.

Intersections present a wide range of safety challenges for different users and modes. According to the Florida SHSP, pedestrians and bicyclists are involved in less than five percent of all intersection crashes, yet account for more than 17 percent of the fatalities. Intersections also create risks for aging road users because as people age, there are declines in visual, cognitive, and physical abilities. This creates additional difficulties for aging road users in some situations such as making left turns, changing lanes, and navigating through intersections. Sixty percent of aging driver fatal crashes involved a failure to yield the right of way.

Coalition Mission

The mission of the Lane Departure and Intersection Coalition is to analyze data, develop strategies, and implement improvements to eliminate fatal and serious injury crashes for both intersections and lane departures. With assistance from the Federal Highway Administration, the Coalition is working on developing a plan for intersections. In putting the plan together, the Coalition relied on the progress made by other statewide coalitions such as the Safe Mobility for Life Coalition and the Florida Impaired Driving Coalition.

Cost

The HSIP identified 71 projects for a total of approximately \$32 million to maximize safety benefits at intersections and 74 projects for a total of approximately \$43 million to continue to reduce lane departures.

Methodology and Implementation Plan

- Limit conflicts through geometric, traffic control, and lighting improvements.
- Institute and promote Highway Safety Manual analyses and road safety audits/assessments using multidisciplinary teams to review the operations and safety for all intersection users.
- Identify locations using crash frequency and crash rate to inform the HSIP.

Countermeasures

INTERSECTION

- Use traditional and alternative designs and technologies to reduce conflict risks such as innovative interchange designs, access management, and roundabouts.
- Improve the awareness and visibility of traffic control devices so all users can safety navigate an intersection.

LANE DEPARTURE

- Install rumble strips.
- Widen pavement/shoulder.
- Install/improve signage.
- Install/improve pavement marking and/or delineation.
- Install/improve lighting.
- Add/upgrade/modify/remove traffic signal(s).

Benefits

This program will help keep vehicles on the roadway in their appropriate directional lane; reduce the potential for crashes when vehicles do leave the roadway or cross into opposing traffic lanes; and minimize the severity of crashes that do occur. It will also reduce the frequency and severity of crashes at intersections.

Alert Today, Alive Tomorrow

Purpose

Florida seeks to be a quality place for people to live, learn, work, and play, and is working to ensure everyone has convenient and safe choices for transportation, including walking, biking, and transit. Approximately two-thirds of pedestrian and bicyclist-related fatal crashes occur outside of a marked crosswalk or bicycle lane.

Coalition Mission

Florida's pedestrian and bicycle safety coalition – Alert Today, Alive Tomorrow – is comprised of a diverse group of national, state, and local partners and safety advocates that prioritizes and implements the strategies identified in the statewide Pedestrian and Bicycle Strategic Safety Plan (PBSSP) to reduce pedestrian and bicycle related fatalities and serious injuries resulting from traffic crash involvement on Florida's roadways. The goal of the Coalition, which meets regularly to discuss and update the progress of PBSSP implementation is to:

- Advance data collection, analysis, and evaluation;
- Establish clear priorities that guide the implementation of safety strategies towards areas with the highest representation of traffic crashes resulting in fatalities or serious injuries to pedestrians and bicyclists; and
- Eliminate pedestrian and bicyclist fatalities and serious injuries resulting from traffic crashes on public roads by decreasing the number of non-motorized fatalities and non-motorized serious injuries based on the five-year rolling average as established in the HSIP and/or SHSP.

Cost

The HSIP identified 182 projects for approximately \$50 million focused on reducing the frequency and severity of pedestrian and bicyclist related crashes.

Methodology and Implementation Plan

- Bicycle crash and exposure data are used to identify locations using crash frequency and crash rate to inform the HSIP.
- Locations with a high proportion of wet weather crashes are included in the screening process for skid hazard project locations.
- Pedestrians crash and population data are used to identify locations using crash frequency and rate, as well as contributing factors such as time of day, to inform the HSIP.
- Projects are identified using GIS analysis of crash locations and frequency.

Countermeasures

- Install sidewalks to avoid walking along roadways.
- Install pedestrian refuge islands.
- Install raised median and crosswalk.
- Improve lighting at intersections.

- Provide bike lanes.
- Provide a bicycle box (advance stop bar to leave space for cyclists).
- Add exclusive pedestrian phasing to signalized intersection.
- Restrict parking near intersections.

 Convert unsignalized intersection to roundabout.

- Improve/install pedestrian crossing.
- Install pedestrian countdown signal heads.

Benefits

Infrastructure for walking and bicycling can help reduce crashes and injuries or fatalities by contributing to traffic calming measures. Installing bicycle lanes, sidewalks, or other improvements can help reduce vehicle travel lane width and make pedestrians and bicyclists more visible to drivers. These changes to accommodate pedestrians and bicyclists are often effective at slowing traffic to a people-friendly speed and help ensure speed limit compliance by matching the physical design of the road to the posted speed limit.

Florida Impaired Driving Coalition

Purpose

Despite impressive efforts to reduce traffic-related fatalities and serious injuries in Florida over the past several years, the number of alcohol and/or drug involved crashes, fatalities, and injuries continues to be a challenge in Florida's goal to reach zero fatalities. As a percent of all crash fatalities, alcohol and/or drug impaired driving fatalities in Florida slowly declined from 29 percent in 2011 to 27 percent in 2015, according to NHTSA. During that same time period, the Florida Department of Highway Safety and Motor Vehicles (FLHSMV) reported 7,252 serious injuries and 4,030 fatalities due to alcohol and/or drug impaired driving. Despite implementation of many proven countermeasures, the number of alcohol and/or drug impaired driving crashes, fatalities, and injuries continue to be unacceptable. Florida is dedicated to continuing to reduce the number of alcohol and/or drug impaired driving fatalities and serious injuries.

Coalition Mission

In 2009, FDOT established the Florida Impaired Driving Coalition (FIDC). The FIDC was formed to identify and prioritize the state's most pressing alcohol and/or drug impaired driving issues, review proven strategies, develop and approve a strategic plan that maximizes the state's ability to impact these crashes, and oversee implementation of the strategic plan. Agencies and organizations responsible for components of Florida's impaired driving system, or those agencies working to impact the effects of impaired driving, participate in the FIDC.

Countermeasures

- Combine high visibility enforcement with increased public awareness of the dangers, costs, and consequences of impaired driving, with emphasis on high-risk populations and locations.
- Reduce repeat impaired driving behavior through targeted enforcement, effective and efficient prosecution, enhanced penalties for subsequent offenses, and improved evaluation, intervention, and treatment of substance abuse.

 Identify opportunities to prevent or counteract impaired driving through training of law enforcement, court, and substance abuse treatment personnel, recognition of emerging trends and new best practices, use of tools such as ignition interlock devices, and revision of laws and rules.

Benefits

Increased education and high visibility enforcement paired with stronger legislation can help reduce the number of impaired drivers on Florida's roadways.

Florida Occupant Protection Coalition

Purpose

Florida reached a historic record for statewide safety belt usage of 90.6 percent in 2018. Observed safety belt usage in Florida rose 30 percentage points in the last 17 years and increased approximately eight percentage points in ten years' time, from 81.7 percent in 2008 to 89.6 percent in 2019. Florida's primary safety belt law became effective in 2009. The law requires that all drivers, all front seat passengers, and all passengers under the age of 18 wear safety belts. Children under age four must be in a safety seat, and children ages four and five must be in either a safety seat or a booster seat; some exemptions apply to cars manufactured prior to 1968 and trucks prior to 1972.

Despite these impressive gains in safety belt usage and the implementation of many proven countermeasures, efforts to reduce the number of traffic-related fatalities and serious injuries involving unrestrained vehicle occupants in Florida over the past few years continues to be a challenge in the state's goal to reach zero fatalities. As a percent of all crash fatalities, occupant protection related fatalities in Florida have slowly declined from 25.7 percent in 2011 to 23.2 percent in 2016 (NHTSA). During that same period, the FLHSMV reported 3,671 fatalities and 11,309 serious injuries due to lack of or improper occupant restraint use. Florida's occupant protection program involves enforcement, communication, and the education necessary to achieve significant, lasting increases in safety belt and child safety seat usage. Florida is dedicated to continuing to reduce the number of fatalities and serious injuries related to unrestrained vehicle occupants.

Coalition Mission

FDOT conducted a NHTSA technical assessment of Florida's occupant protection countermeasures program in March 2016. Following a key recommendation from the assessment, in 2017 FDOT established the Florida Occupant Protection Coalition (FOPC). The FOPC was formed to identify and prioritize the state's most pressing occupant protection issues, review proven strategies, develop and approve a strategic plan that maximizes the state's ability to impact crashes involving unrestrained vehicle occupants, and oversee implementation of the strategic plan.

Countermeasures

Improve occupant protection-related education, communication, and outreach.

- Encourage enforcement of occupant protection laws and increase occupant protection awareness among law enforcement.
- Improve and expand occupant protection for children.
- Identify and share model laws that would increase use of occupant protection devices.

Benefits

Increased education and high visibility enforcement paired with stronger legislation can increase the number of drivers and passengers choosing to wear proper safety restraints and reduce the number of fatalities and serious injuries related to unrestrained or improperly restrained drivers and passengers.

Ride Smart Florida

Purpose

Motorcycles are a mode of transportation that is more vulnerable to serious injuries and fatalities as compared to other motor vehicles such as cars and trucks. Florida's sunny weather, beautiful beaches, and scenic highways make it a popular place for motorcycle enthusiasts, and the state is host to popular motorcycle rallies such as Biketoberfest and Daytona Bike Week. During the past decade, Florida observed an unusual increase in serious motorcycle injuries and fatalities as well as a continued increase in motorcycle registrations.

Coalition Mission

The mission of Ride Smart Florida is to focus funding and resources on the areas with the greatest opportunity to reduce motorcycle fatalities, serious injuries, and crashes. Ride Smart Florida is responsible for the development of Florida's Motorcycle Strategic Safety plan or MSSP. The MSSP is designed to provide a comprehensive strategy to address motorcycle safety issues by identifying goals, strategies, action steps, and performance measures for key program areas. The five-year plan provides guidance to the FDOT Motorcycle Safety Program and key stakeholders concerned with improving motorcycle safety.

Countermeasures

- Manage motorcycle safety activities in Florida as part of a comprehensive plan that includes centralized program planning, implementation, coordination, and evaluation to maximize the effectiveness of programs and reduce duplication of effort.
- Collect and analyze data on motorcycle crashes, injuries, and fatalities and provide local and state agencies with the best available data to make appropriate and timely decisions that improve motorcycle safety in Florida.
- Ensure quality and consistency in the rider training program so students will receive the level of information and experience necessary to properly prepare them for real-world riding situations.

- Increase the number of law enforcement agencies, emergency medical service agencies, and trauma centers that have policies, goals, and outreach efforts with regard to motorcycle safety.
- Manage motorcycle safety through engineering practices as a part of a comprehensive plan that includes centralized program coordination, planning, design, implementation, and evaluation to maximize the effectiveness of programs and practices.
- Support legislative and judicial initiatives that promote motorcycle-related laws and regulations that improve motorcycle rider safety.
- Manage motorcycle safety activities in Florida as part of a comprehensive plan that includes centralized program planning, implementation, coordination, and evaluation to maximize the effectiveness of programs.

Benefits

Streamlining motorcycle safety activities and providing accurate data helps provide efficient and effective datadriven decision making related to motorcycle safety. Quality training programs create better motorcycle riders and better engineering and education helps reduce conflicts between riders and drivers, reducing the number of motorcycle crashes.

Safe Mobility for Life Coalition

Purpose

The growth of the aging population will have a profound impact on Florida's economy and way of life particularly when it comes to transportation. Today's older adults are not only living longer, they are driving longer than any other generation in history. Research indicates these individuals can expect to outlive their ability to drive safely by seven to ten years. All of this means more cars on the road, which inevitably increases the exposure and risk for all road users.

Coalition Mission

It is the coalition's mission to reduce crashes by improving the safety, access, and mobility of Florida's aging road users. The coalition oversees the development and implementation of Florida's Aging Road User Strategic Plan that includes six focus areas – program management, data, and evaluation; outreach and advocacy; aging in place; licensing and enforcement; prevention and assessment; and transitioning from driving. The purpose of the strategic plan is to improve the safety, access, and mobility of Florida's aging population by addressing areas critical to the needs and concerns of the target population.

Countermeasures

 Promote and educate drivers on comprehensive driving evaluations and safety strategies to prevent crashes.

- Expand transportation choices and promote community design features to meet the mobility needs of an aging population.
- Develop and distribute resources and tools to support safe driving skills and encourage early planning to safely transition from driving.

Benefits

Increased education paired with increased transportation choices and accessibility can help .increase the number of aging road users who choose to transition from driving when they are no longer comfortable behind the wheel, reducing the number of crashes involving aging road users.

Florida Teen Safe Driving Coalition

Purpose

Teen drivers do not have years of experience in recognizing and avoiding dangerous situations. According to the Centers for Disease Control and Prevention (CDC) motor vehicle crashes are the leading cause of death for U.S. teens. Six teens ages 16 to 19 die every day from motor vehicle injuries. Per mile driven, teen drivers ages 16 to 19 are nearly three times more likely than drivers aged 20 and older to be in a fatal crash. Fortunately, teen motor vehicle crashes are preventable and proven strategies can improve the safety of young drivers on the road.

Coalition Mission

The Florida Teen Safe Driving Coalition (FTSDC) was created in 2011 by the National Safety Council (NSC), in partnership with FDOT, to address the issue of teen traffic safety. Florida has one of 10 teen safe driving coalitions across the country formed by the NSC and the Allstate Foundation to establish a culture of teen safe driving based on the proven principles of Graduated Driver Licensing (GDL). In Florida, the role of the FTSDC is to identify the state's most pressing teen safe driving issues and maximize the ability to reduce teen driver crashes, serious injuries, and fatalities.

Countermeasures

- Educate teens, parents, and caregivers about safe driving behaviors and Florida's teen licensing law(s).
- Draft model language that aligns Florida's graduated driver licensing requirements with the national model.

Benefits

Increased education paired with stronger graduated driver licensing requirements can provide additional time for inexperienced teen drivers to become comfortable behind the wheel and encourage teen drivers to make safe decisions, reducing the number of crashes involving teen drivers.

Traffic Records Coordinating Committee

Purpose

The improvements Florida makes to its transportation system are all data driven, many times with a specific focus on improving the safety of an existing or planned facility. It is critical that the data used to make these decisions is readily available, accurate, and consistent across all data sources. Multiple agencies are responsible for managing Florida's safety data, and the Traffic Records Coordinating Committee (TRCC) provides a forum for these agencies to better align their data systems and improve their accessibility, completeness, timeliness, accuracy, and uniformity.

Coalition Mission

Florida's Traffic Records Coordinating Committee (TRCC) is a statewide stakeholder forum created to facilitate the planning, coordinating, and implementation of projects to improve the state's traffic records information systems. Through the coordinated efforts of its member organizations, the TRCC provides a forum for the creation, implementation, and management of a traffic safety information system that provides accessible, accurate, complete, consistent, integrated, and timely traffic safety data to the state of Florida

Countermeasures

- Provide ongoing coordination in support of multiagency initiatives and projects which improve traffic records information systems.
- Develop and maintain complete, accurate, uniform, and timely traffic records data.
- Provide the ability to link traffic records data.
- Facilitate access to traffic records data.
- Promote the use of traffic records data.

Benefits

Increasing quality, consistency, timeliness, and accessibility of traffic records data helps the state identify potential safety solutions using data-driven processes to continue to reduce traffic crashes, fatalities, and serious injuries.

Additional Actions to Achieve Safety Performance Targets

Florida's Vital Few

As an agency, FDOT has elected to focus limited resources on initiatives that advance four areas identified as Florida's Vital Few – Improving Safety, Enhancing Mobility, Inspiring a Culture of Innovation, and Fostering a Talented Workforce. Florida's vital few builds on the state's vision of zero transportation fatalities and serious injuries.

The Vital Few Safety Team is organized into three groups focusing on fatalities and serious injuries involving lane departures, intersections, and bicyclists and pedestrians. Each Vital Few Safety Team involves a multidisciplinary team representing design, safety, public information, construction, planning, traffic operations, maintenance, and multiple modes of transportation from all regions of the state.

Each of the three groups that make up the Vital Few Safety Team identified countermeasures that have already been implemented or new countermeasures that could be implemented to reduce the number of fatalities and/or serious injuries within their focus area.

Vital Few Safety Team	Countermeasures Implemented
Lane Departures	23 Countermeasures Implemented since 2013
Intersections	 20 Countermeasures Implemented since 2013 1 Countermeasure In Development 4 New Countermeasures Identified for Fiscal Year 2021
Bicyclists and Pedestrians	 23 Countermeasures Implemented since 2013 2 Countermeasure In Development 3 New Countermeasures Identified for Fiscal Year 2021

New Initiatives

In addition to the HSIP and HSP, FDOT initiated new policies and programs to further support the achievement of zero traffic fatalities.

SAFE STRIDES 2 Zero: The System Analysis and Forecast Evaluation (SAFE) State Traffic Roadway and Intersection Evaluation System 2020 (STRIDES) 2 Zero program applies FDOT data to evaluate safety and mobility at intersections and roadway segments. The program focuses on enhancing the highway safety management network screening method thorough quantitative evaluation of intersections and roadway segments, application of predictive crash tools, and safety performance monitoring before and after engineering countermeasures are implemented.

Complete Streets: FDOT adopted its Complete Streets policy in 2014 and provided implementation guidance in its Context Classification Handbook in 2017. The publication of the Florida Design Manual (FDM) in 2018 kicked off implementation of Complete Streets for all state road projects. FDOT is currently implementing four speed

management projects that will apply new best practices to state roadways where traffic speeds have been found detrimental to pedestrian safety. Lessons learned from these projects are being fed back into the Florida Design Manual and Traffic Engineering Manual, as well as other manuals, to be implemented systemically on other state roads. The HSIP includes the first projects designed using the updated FDM.

Manual on Intersection Control Evaluation (ICE): This manual was revised in November 2017. Intersections play an essential role in the roadway network and account for a high percentage of all crashes, especially severe crashes producing fatalities and serious injuries. This manual update incorporates changes to reflect the FDOT Complete Streets policy, building in flexibility and innovation to ensure roads are developed based on context. The manual includes guidance for alternative intersections, using roundabouts, cross-over-based designs, and U-turn-based designs. The Manual on ICE was used to design the HSIP.

Connected and Automated Vehicles: In 2018, FDOT increased its efforts to research and deliver connected vehicle technology to reduce traffic crashes and published its first <u>Connected and Automated Vehicles Business</u> <u>Plan</u> in January 2019. FDOT has already implemented several pilot projects focused on transportation system management and operations TSM&O to test emerging technologies that could improve safety and efficiency and documented those efforts in this plan.

Highway Safety Manual (HSM): FDOT recognizes the importance of the national HSM. Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of FDOT project development and design. The HSM was used for HSIP projects.

Florida Safe Routes to School (SRTS): Florida SRTS is a statewide program that is funded by FDOT. Its goal is to make it safer for more children to walk and bicycle to school. Florida SRTS funds projects that address unsafe or lack of infrastructure, as well as programs that promote walking and bicycling through education/encouragement programs aimed at children, parents, and the community. FDOT transferred HSIP funds during the state fiscal year 2019/2020 to enhance safety for school crossing zones through the SRTS program and to enhance pedestrian and bicycle safety through Florida's Pedestrian and Bicycle Safety Coalition.

Safe Transportation for Every Pedestrian (STEP): The STEP training workshop from FHWA is focused on the systemic application of cost-effective countermeasures with known safety benefits to reduce pedestrian fatalities at both uncontrolled and signalized crossing locations. In addition, the training workshop includes a crosswalk of laws including the 2018 Florida Statutes Title XXIII Chapter 316 and countermeasures to improve pedestrian safety. The STEP training workshop also includes case studies and group exercises related to the countermeasures and their application. By focusing on pedestrian crossing locations, agencies can address a significant national safety problem and boost the quality of life for pedestrians of all ages and abilities.

Florida Community Traffic Safety Teams

Florida's Community Traffic Safety Teams (CTSTs) also provide consistent input into the highway safety planning process. CTSTs are locally based groups of highway safety advocates that are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens. Community

boundaries are determined by the organizations comprising a CTST: a city, an entire county, a portion of a county, multiple counties, or some other jurisdictional arrangement may be the basis for a CTST.

Tracking Progress

Under 23 CFR Part 490, each state is required to establish annual safety performance targets for five measures:

- number of fatalities;
- number of serious injuries;
- fatality rate (per hundred million vehicle miles traveled (100M VMT));
- serious injury rate (per 100M VMT); and
- number of non-motorized fatalities and serious injuries.

Figures 7 through 11 show Florida data for 2005 through 2018 for each of these five measures. Florida made progress in 2017 in reducing the numbers or the rate associated with ALL FIVE safety performance targets and while there was a slight increase in fatalities in 2018, numbers remain below the 2016 peak.

Florida develops safety data forecasts for each of the five safety performance measures annually and uses these forecasts to project and monitor the state's progress toward achieving the goal of zero transportation fatalities and serious injuries. These forecasts included an exploratory analysis, a pre-forecast validation process, and forecasts for 2020 and 2021. Initial findings of this forecasting indicate that fatalities (5-year rolling average) and non-motorized fatalities and serious injuries (5-year rolling average) will increase while fatality rate (5-year rolling average) will remain constant. The forecast suggests serious injuries (5-year rolling average) and serious injury rate (5-year rolling average) will decrease in 2020 and 2021.

As shown in Figure 7, Florida reversed a trend of over 3,000 fatalities annually from 2008 to 2015 but climbed to 3,163 in 2016. Due to recent efforts by FDOT and its many partners, fatalities in 2017 dropped to 3,116 and saw only a slight increase to 3,135 in 2018 despite substantial increases in VMT and population. Serious injuries have fallen dramatically to 19,196 in 2018 which is the lowest number of serious injuries since 2005 when 29,310 serious injuries were reported (Figure 8).

FHWA asks that states analyze safety performance targets using five-year rolling averages to support the forecasting of long-term trends. This methodology calculates the average number of fatalities occurring over a five-year period, considering data from 2010-2014 to report the performance metric for 2014, for example. Because of Florida's lower number of fatalities between 2010 and 2014, the five-year rolling average indicates an upward trend while the actual number of fatalities reflect a plateau between 3,100 and 3,200 fatalities beginning in 2016. Florida's serious injuries, however, demonstrate a slow and steady decline using both the actual numbers and five-year rolling averages.

ROADWAY FATALITIES

3,750

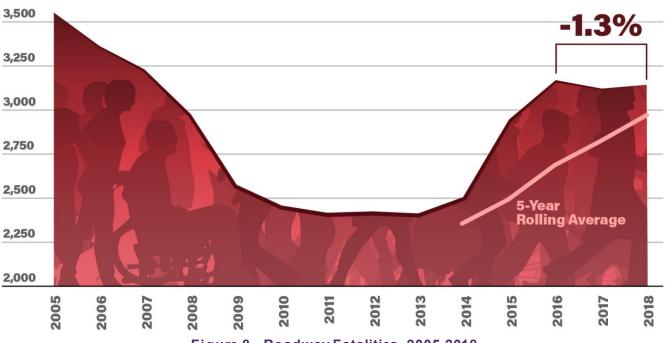
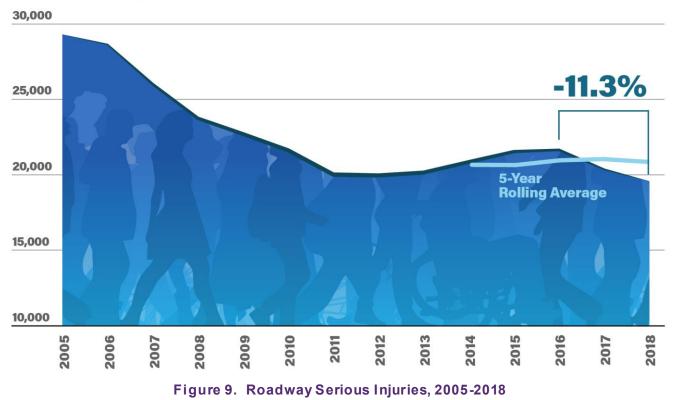


Figure 8. Roadway Fatalities, 2005-2018

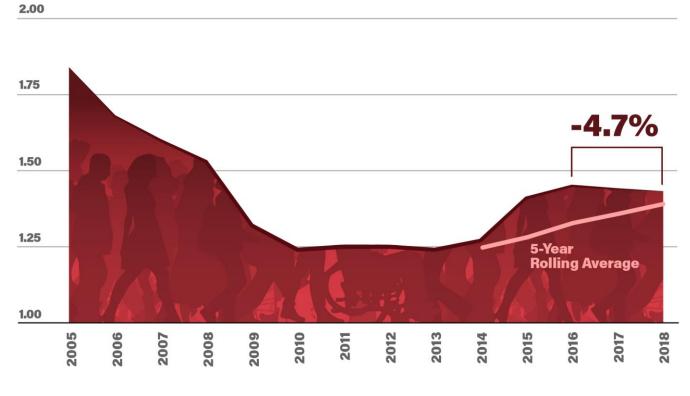


SERIOUS INJURIES

Highway Safety Improvement Program

Fatality rate and serious injury rate are calculated by dividing the total number of fatalities or serious injuries that occur in a given year by the total VMT. Florida's fatality rate declined from 1.48 people killed on the state's roadways per 100 million VMT in 2016 to 1.41 people killed per 100 million VMT in 2018 (Figure 9). Florida's serious injury rate also declined from 10.06 people seriously injured per 100 million VMT in 2016 to 8.65 people seriously injured in 2018 (Figure 10).

Florida's non-motorized users are among the state's most vulnerable road users. In 2016, there were 3,292 nonmotorized fatalities and serious injuries (combined). Since then, the number of non-motorized fatalities and serious injuries (combined) increased to 3,319 in 2018 (Figure 11).

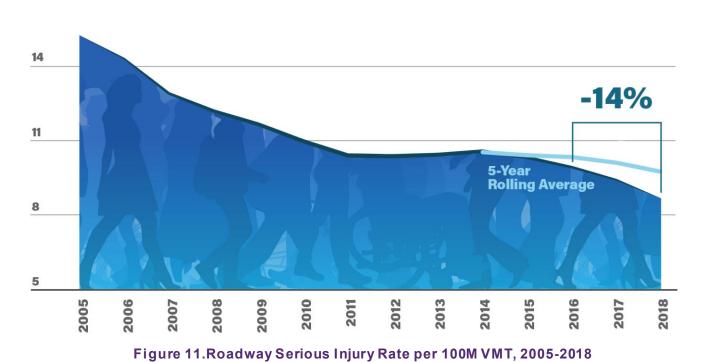


FATALITY RATE (PER 100M VMT)

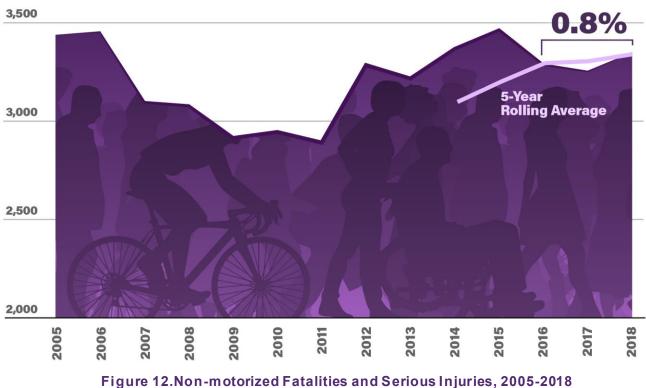
Figure 10. Roadway Fatality Rate per 100M VMT, 2005-2018

SERIOUS INJURY RATE (PER 100M VMT)

17



NON-MOTORIZED FATALITIES AND SERIOUS INJURIES (COMBINED TOTAL)



Highway Safety Improvement Program

FDOT administers programs for lane departure, intersections, and non-motorists (i.e. bicyclists and pedestrians) under the HSIP. These programs are tracked and reported in the annual HSIP report to FHWA. FDOT also administers programs for impaired driving, occupant protection, motorcycle safety, distracted driving, speed/aggressive driving, teen drivers, pedestrians/bicyclists, aging road users, work zone safety, and traffic records and data management through the HSP. The HSP Annual Report to NHTSA provides details on how the state will adjust its upcoming HSP to make significant progress toward achieving safety targets required under section 2e 23 U.S.C. 1300.35(a). These two programs, along with the additional actions identified above, are designed to continue to drive down fatalities with an ultimate goal of zero fatalities and serious injuries on Florida's roadways. FDOT will conduct an analysis of the various strategic safety coalition action plan outcomes and HSIP annual report to determine progress.



HILLSBOROUGH COUNTY MPO - TRANSPORTATION FEDERAL OBLIGATION REPORT

FISCAL YEAR 2020 (from 10/1/2019 to 9/30/2020)

	FISCAL YEAR 2020 (from 10/1/2019 to 9/30/2020)					FUND			PHAS	E		
PROJECT NAME	DESCRIPTION	LENGTH (mi.)	WORK TYPE	LANES ADDED	ITEM NO	FUND CODE	PRELIMINARY ENGINEERING	RIGHT OF WAY	RAILROAD AND UTILITIES		GRANTS AND MISCELLANEOUS	TOTAL
						СМ	ENGINEERING	VVAY	UTILITIES	712,244.00	MISCELLANEOUS	712,244.0
						SU				3,921,546.00		3,921,546.0
CR 580/SAM ALLEN RD	FM W OF SR39/BUCHMAN HWY TO E OF PARK RD	2.018	ADD LANES & RECONSTRUCT	2	257862 3	SU			251,072.00			251,072.0
						SA		217.00				217.0
						SU		187,706.00				187,706.0
				1			0.00	187,923.00	251,072.00		0.0	0 5,072,785.0
						EB				862,993.00		862,993.0
						HPP SA				86,595.00		86,595.0
I-4/SELMON EXPRESSWY	FROM S OF SELMON EXPRSSWY TO I-4	7.732	INTERCHANGE (NEW)	2	258415 1	0.1				1,337,451.00 91,783.00		1,337,451.0 91,783.0
		7.752		2	2304131	EBNH			1,948,086.00)		1,948,086.0
						NH			2,984,699.00)		2,984,699.0
						NHPP			2,387,350.00)		2,387,350.0
				ļ			0.00	0.00	7,320,135.00	2,378,822.00	0.0	0 9,698,957.0
CR 581 (BB DOWNS BL)	FROM S OF BEARSS AVE TO S OF PALM SPRINGS BLVD	3.550	ADD LANES & RECONSTRUCT	0	405492 5	SU SU				3,007.00		3,007.0
							0.00	0.00	0.00	3,007.00	0.0	
1275/SR 93	FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF 1275 TO SR589	8.861	INTERCHANGE (NEW)	4	412531 1	. NHPP	2,378,684.00					2,378,684.0
							2,378,684.00	0.00	0.00		0.0	0 2,378,684.0
		0.455				SA				1,749.00		1,749.0
BAYSHORE BLVD	FROM GANDY BLVD TO S HOWARD AVE	2.455	BIKE PATH/TRAIL	0	413092 3					146,732.00		146,732.0
						TALT	0.00	0.00	0.00	824.00	0.0	824.0
			[1			0.00	0.00	0.00	,	0.0	
I-275 (HOWARD FRKL)	FM N OF HOWARD FRANKLAND TO S OF SR 60	0.500	BRIDGE-REPLACE AND ADD LANES	1	422904 4					3,557,102.00	10,345.0	3,557,102.00 00 10,345.00
						INFIBR	0.00	0.00	0.00	3,557,102.00	,	0 3,567,447.0
						SA	0.00	0.00	0.00	1,197,216.00	10,545.0	1,197,216.0
						SE				45,181.00		45,181.0
CITY OF TAMPA DOWNTOWN TAMPA ATM	IS 176 SIGNALS - PHASE 2	0.000	ATMS - ARTERIAL TRAFFIC MGMT	0	424213 3					3,016,458.00		3,016,458.0
		0.000		Ŭ	1212100	SA	5,000.00			3,010,430.00		5,000.0
						SU	253,630.00					253,630.0
			I				248,630.00	0.00	0.00	1,774,061.00	0.0	0 2,022,691.0
		0.000		0	1212121	SA				249,910.00		249,910.0
CITY OF TAMPA ATMS	122 SIGNALS- PHASE 3	0.000	ATMS - ARTERIAL TRAFFIC MGMT	0	424213 4	SU				1,301,502.00		1,301,502.0
		-					0.00	0.00	0.00	1,551,412.00	0.0	0 1,551,412.0
CITY OF TAMPA USF AREA/BUSCH BLVD AT	MS 104 SIGNALS - PHASE 4	0.000	ATMS - ARTERIAL TRAFFIC MGMT	0	424213 6	GFSU				1,676,951.00		1,676,951.0
		0.000		0	4242130	SU				1,044,710.00		1,044,710.0
				1			0.00	0.00	0.00	2,721,661.00	0.0	0 2,721,661.0
I-75 NB ON RAMP	FROM NB US 301 TO I-75 NB	0.836	INTERCHANGE - ADD LANES	2	427454 3	NFP	684,049.00					684,049.00
/				1 .			684,049.00	0.00	0.00		0.0	
I-75 (SR 93A)	FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	1.648	INTERCHANGE - ADD LANES	1	428953 1	. NHPP	0.00	0.00	0.00	6,553,787.00	0.0	6,553,787.0
							0.00	0.00	0.00		0.0	00 6,553,787.00 237,749.00
I-75(SR93A)NB ON-RAMP	FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	1.677	INTERCHANGE IMPROVEMENT	0	428954 1	NHPP NHPP	1,596.00			237,749.00		1,596.0
							1,596.00	0.00	0.00	237,749.00	0.0	
I-75 (SR93A)& SR 60	FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471	1.697	INTERCHANGE - ADD LANES	1	428955 1	NHPP	1,550.00	0.00	0.00	5,540,133.00	0.0	5,540,133.0
		1.057		-	4205551		0.00	0.00	0.00		0.0	0 5,540,133.0
/						NHPP	0.00	0.00	0.00	5,017,827.00		5,017,827.0
I-75 (SR 93A)	FM S OF SELMON EXP OVRPSS TO N OF SR 60	2.623	INTERCHANGE - ADD LANES	1	428956 1	NHPP	8,352.00			,,		8,352.0
							8,352.00	0.00	0.00	5,017,827.00	0.0	0 5,026,179.0
I-75(SR93A)SB OFF-RAMP	FROM EB/WB I-4 TO S OF BYPASS CANAL	2.612	INTERCHANGE - ADD LANES	2	428957 1	. NHPP				3,836,946.00		3,836,946.0
		-		-			0.00	0.00	0.00	3,836,946.00	0.0	0 3,836,946.0
I-4 (SR 400)	FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD	0.844	ADD AUXILIARY LANE(S)	1	430335 1	NHPP				2,237,512.00		2,237,512.0
							0.00	0.00	0.00	2,237,512.00	0.0	0 2,237,512.0
BIG BEND RD	FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD	0.041	BRIDGE REPLACEMENT	0	430502 2	BRTZ				763,000.00		763,000.0
		5.0 11		Ŭ	.000022	BRTZ	83.00					83.0
				_		lues	83.00	0.00	0.00	,	0.0	
US 92/SR 600/HILLSBOROUGH AVE	AT NEBRASKA AVE AND 34TH ST	1.775	TRAFFIC SIGNAL UPDATE	0	432584 3	HSP				10,000.00		10,000.0
		4 5 4 0		<u> </u>	422271	NULDO	0.00	0.00	0.00	10,000.00	0.0	
N 62ND STREET	FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE.	1.542	ADD LANES & REHABILITATE PVMNT	0	433071 1	NHPP	12,139.00	0.00				12,139.0
			[12,139.00	0.00	0.00		0.0	
VAN DYKE RD	FROM GUNN HIGHWAY TO ST JOSEPH'S HOSPITAL ENTRANCE	3.999	SIGNING/PAVEMENT MARKINGS	0	434314 1	НСР				3,387.00 21,220.00		3,387.0 21,220.0
			1				0.00	0.00	0.00		0.0	
GUNN HIGHWAY	FROM DALE MABRY HWY TO PASCO COUNTY LINE	13.075	SIGNING/PAVEMENT MARKINGS	0	434315 1	HSP	0.00	0.00	0.00	1,445.00	0.0	1,445.0
										±,00		±,++J.0



HILLSBOROUGH COUNTY MPO - TRANSPORTATION FEDERAL OBLIGATION REPORT FISCAL YEAR 2020 (from 10/1/2019 to 9/30/2020)

LENGTH LAN **PROJECT NAME** WORK TYPE DESCRIPTION ADD (mi.) 0.334 BRIDGE REPLACEMENT CR 582 (KNIGHTS GRIFFIN RD) OVER ITCHEPACKESASSA CREEK BR # 104608 0 2.032 0 USB 41/SR 685 FROM N OF LINEBAUGH AVE TO N OF FLETCHER AVE RESURFACING US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST 5.176 RESURFACING 0 SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD 0.351 ADD TURN LANE(S) FROM W OF N MOBLEY ST TO N HOWARD ST 0.912 US 92/SR 39/SR 600 RESURFACING RESURFACING SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE 0.445 FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43 2.922 SR 674/SUN CITY CENTER RESURFACING 0 0.242 TRAFFIC SIGNAL UPDATE USB 41/SR 685/N FLORIDA AVE FROM S OF E BIRD ST TO N OF W WATERS AVE FROM E OF 50TH ST TO E OF MCINTOSH I-4/SR 400 24.762 RESURFACING 0 E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST 0.430 BIKE LANE/SIDEWALK 0 LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL 0.150 SIDEWALK 0 FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY 0.298 CYPRESS CREEK ELEM SIDEWALK 1.507 46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE) BIKE LANE/SIDEWALK 0 I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672 16.300 RESURFACING 0 1.471 SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE RESURFACING 0 FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE 0.202 WIDEN/RESURFACE EXIST LANES US 301/SR 676A 0 US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO HIMES AVE 4.173 URBAN CORRIDOR IMPROVEMENTS 0 1.818 SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE BLVD ADD TURN LANE(S) 1 FROM WESTSHORE BLVD TO WOODLYNNE AVE 1.818 URBAN CORRIDOR IMPROVEMENTS SR 60/KENNEDY BLVD 0 ADD TURN LANE(S) SR 573/S DALE MABRY HWY FROM N OF PINEWOOD ST TO S OF GANDY BLVD 1.375 HIMES AVE FROM SR 60/KENNEDY BLVD TO COLUMBUS DR 1.511 TRAFFIC OPS IMPROVEMENT 0 34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE 2.027 TRAFFIC OPS IMPROVEMENT 0 US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE 0.879 SIDEWALK 0 SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER 0.184 BRIDGE REPLACEMENT 0 E/W GREEN SPINE CYCLE TRACK- PH 3A FROM N NEBRASKA AVE TO 7TH AVE 0.592 **BIKE PATH/TRAIL** 0

	NES DED	ITEM NO	FUND CODE	PRELIMINARY ENGINEERING	RIGHT OF WAY	PHASE RAILROAD AND UTILITIES	CONSTRUCTIO N	GRANTS AND MISCELLANEOUS	TOTAL
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	434317 1	NHBR				296.00		296.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		_		0.00	0.00	0.00		0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	434730 1	SA						
J 4sp88 50 130 13025:00 13325:00 13325:00 1 4sp87:25:00 50 0	-		SU						
p states b c state state <td></td> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td></td> <td>0.00</td> <td></td>				0.00	0.00	0.00		0.00	
N N 90 90 900	0	424040 1							
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	434848 1							
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$			30	0.00	0.00	0.00		0.00	
456420 5A 5A 5A 5A 5A 5A 5A 5	1	436041 1	нср		0.00	0.00	1,128,709.00	0.00	
2 Astecn ∐sA	-	4300411	1151		0.00	0.00	0.00	0.00	
	0	436420 1	SA	270,077100	0.00	0.00			
				0.00	0.00	0.00		0.00	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0	436481 1	SA				1,103,170.00		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				0.00	0.00	0.00	1,103,170.00	0.00	1,103,170.00
$ \left \begin{array}{c c c c c c c } SA & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & $	0	136105 1					196.00		196.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	4304951	SA						
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				0.00	0.00	0.00		0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	436530 1	HSP				· · · · · · · · · · · · · · · · · · ·		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				0.00	0.00	0.00		0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	436588 1	NHPP						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			TALL	0.00	0.00	0.00		0.00	
	0	426620.1							
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	430039 1		5 040 00			14,647.00		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			TALU		0.00	0.00	31/ 011 00	0.00	
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$			ΤΔΙΙΙ	5,040.00	0.00	0.00		0.00	
$ \left \begin{array}{c c c c c c c c c c c c c c c c c c c $	0	436713 1							
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	•			2.309.00			100,200.00		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$					0.00	0.00	114,230.00	0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	437242 1	TALT	,					
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				0.00	0.00	0.00	-	0.00	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			TALT				3,642.00		
$ \left \begin{array}{c c c c c c c c c c c c c c c c c c c $	0	137246 1	TALU				231,663.00		231,663.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	4372401	TALU				10,935.00		
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$			TALT						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $				2,500.00	0.00	0.00		0.00	
$ \begin{array}{ $	0	437312 1					15,193,254.00		
D 437530 1 SA 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 9,992.00 164,894.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,145,876.00 1,1			NHPP		0.00	0.00	15 102 25 4 00	0.00	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	0	427520.4	CA	201,792.00	0.00	0.00		0.00	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0	4375301	SA	0.00	0.00	0.00	-	0.00	
Image: Normal stateImage: Normal stateImage: Normal stateImage: Normal stateImage: Normal state0437641TALT <t< td=""><td>0</td><td>137639 1</td><td>нср</td><td></td><td>0.00</td><td>0.00</td><td>9,992.00</td><td>0.00</td><td></td></t<>	0	137639 1	нср		0.00	0.00	9,992.00	0.00	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0	4370391	1151		0.00	0.00	0.00	0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	437641.2	ΤΑΙΤ	104,004.00	0.00	0.00		0.00	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	<u> </u>	1070111	.,	0.00	0.00	0.00		0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	1	437644 1	HSP						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		·			0.00	0.00	0.00	0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	437644 2	TALT						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $					0.00	0.00	0.00	0.00	92,950.00
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1	437646 1	HSP						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				411,652.00	0.00	0.00		0.00	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	0	437647 1	HSP				-		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0		HSP						
A 437648 1 HSP 20,959 20,959 20,959.00 20,959.00 20,959.00 20,959.00 20,959.00 20,959.00 20,959.00 20,959.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 2,682,081.00 20,000.00 2,682,081.00 20,000.00 2,682,081.00 20,000.00 2,682,081.00 20,000.00 2,682,081.00 1,80.00 1,80.00 1,80.00 1,80.00 1,80.00 1,80.00 1,81.3.00 1,813.00 1,813.00 1,813.00 1,813.00 2,980,301.00 1,80.30.00 1,80.30.00 1,80.30.0				0.00	0.00	0.00		0.00	
$ \frac{100000}{5A} = 0.0000000000000000000000000000000000$	0	427640 1							
$\frac{1}{10000000000000000000000000000000000$	U	43/6481		<u> </u>	1 000 00		20,959		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		1	эн	0.00		0.00	2 681 081 00	0.00	
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	0	120020 1	нср	0.00	1,000.00	0.00		0.00	
0 439412 I NHBR Interview 1,813.00 1,813.00 1 1 1,813.00 1,813.00 1,813.00 1 1 1,813.00 1,813.00 1,813.00 1 1 1 1 1,813.00 1,813.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	433038 1	нJГ	0.00	0.00	0.00		0.00	
U 0.00 0.00 0.00 1,813.00 0.00 1,813.00 1,813.00 1,813.00 980,301.00 980,301.00 980,301.00 14,647.00	0	439412 1	NHRR	0.00	0.00	0.00		0.00	
D 439476 2 SU 980,301.00 980,301.00 980,301.00 980,301.00 980,301.00 14,647.00	5			0.00	0.00	0.00		0.00	
			SU	0.00	0.00	0.00		0.00	-
	0	439476 2	SU						
		1	1	0.00	0.00	0.00		0.00	



HILLSBOROUGH COUNTY MPO - TRANSPORTATION FEDERAL OBLIGATION REPORT FISCAL YEAR 2020 (from 10/1/2019 to 9/30/2020)

	FISCAL YEAR 2020 (from 10/1/2019 to 9/30/2020)					FUND			PHASE			
PROJECT NAME	DESCRIPTION	LENGTH (mi.)	WORK TYPE	LANES ADDED	ITEM NO	FUND CODE	PRELIMINARY	RIGHT OF		CONSTRUCTIO	GRANTS AND	TOTAL
		()					ENGINEERING	WAY	UTILITIES	N	MISCELLANEOUS	
MORRIS BRIDGE ROAD	FROM FOWLER AVE TO FLETCHER AVE	1.667	BIKE PATH/TRAIL	0	439532	SU 1 TALLI				1,618,713.00 1,428,211.00		1,618,713.0 1,428,211.0
		1.007		U	-355552	TALU				1,420,211.00	10,700.00	
							0.00	0.00	0.00		10,700.00	3,057,624.0
MORRIS BRIDGE ROAD	FROM DAVIS ROAD TO FOWLER AVENUE	0.445	BIKE LANE/SIDEWALK	0	439532	2 SU		0.00		221,605.00		221,605.0
						SR2S	0.00	0.00	0.00	221,605.00 5,102.00	0.00	221,605.0 5,102.0
				_						502,473.00		502,473.0
MORT ELEMENTARY	VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL	0.000	SIDEWALK	0	439691	1 SR2S SR2T				5,833.00		5,833.0
						SR2T	1,137.00					1,137.0
					- <u> </u>	SR2T	1,137.00	0.00	0.00	, , , , , , , , , , , , , , , , , , ,	0.00	
GIBSONTON ELEM-ALAFIA ST & VERN STREE	FROM NUNDY AVE TO GIBSONTON DR	0.000	SIDEWALK	0	439692					10,935.00 401,801.00		10,935.0 401,801.0
		0.000	SIDE WALK	U	-35052	SR2T	3,029.00			401,001.00		3,029.0
							3,029.00	0.00	0.00	412,736.00	0.00	
						SR2T				10,935.00		10,935.0
KENLY ELEMENTARY - VARIOUS LOCATIONS	FROM 66TH ST TO 62ND ST	0.000	SIDEWALK	0	439696	1 SR2T SR2T	2,207.00			352,979.00		352,979.0
						SKZT	2,207.00	0.00	0.00	363,914.00	0.00	2,207.0 366,121.0
INTERSECTION LIGHTING	VARIOUS LOCATIONS IN HILLSBOROUGH COUNTY	57.014	LIGHTING	0	439829	2 HSP	2,207.00	0.00	0.00	117,615.00	0.00	117,615.0
							0.00	0.00	0.00	117,615.00	0.00	
INTERSECTION LIGHTING	HILLSBOROUGH COUNTY VARIOUS LOCATIONS.	17.792	LIGHTING	0	439829	4 HSP				1,309,431.00		1,309,431.0
							0.00	0.00	0.00	1,309,431.00		1,309,431.0
DISASTER RECOVERY SIGN REPAIR	DISASTER RECOVERY SIGN REPAIR	0.000	EMERGENCY OPERATIONS	0	440406	5 ER1/	0.00	0.00	0.00	0.00	29,100.00 29,100.00	
						TALT	348,471.00	0.00	0.00	0.00	29,100.00	348,471.0
OLA AVE BIKEWAY	FROM W 7TH AVE TO USB 41/N FLORIDA AVE	2.229	BIKE LANE/SIDEWALK	0	440511	5 TALT TALU	142,797.00					142,797.0
							491,268.00	0.00	0.00	0.00	0.00	
I-75/SR 93A SB REST AREA	FROM BEG OF SB RAMP TO END OF SB RAMP	0.758	REST AREA	0	441083	2 NFP	624,977.00					624,977.0
SR 580 / BUSCH BLVD	MULTIPLE LOCATIONS 12ST, PAWNEE AVE, OVERLOOK DR	3.235	PEDESTRIAN SAFETY IMPROVEMENT	0	441098	1 5 4	624,977.00	0.00	0.00	0.00 52,693.00	0.00	624,977.0 52,693.0
	MOLTIFEE LOCATIONS 1231, FAWNEE AVE, OVERLOOK DR	5.235		0	441098	1 37	0.00	0.00	0.00		0.00	
SR 580 / BUSCH BLVD	FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST	0.010	PEDESTRIAN SAFETY IMPROVEMENT	0	441098	2 HSP				247,302.00		247,302.0
							0.00	0.00	0.00	247,302.00	0.00	
I-75 SOUTHBOUND	MEDIAN SOUTH OF FLETCHER AVE	0.002	EMERGENCY OPERATIONS	0	442596	1 ER17	0.00	0.00		0.00	41,721.00	
MACDILL AVENUE	AT CROSSING NCGN 626342-G RRMP: A 885.79	0.001	RAIL SAFETY PROJECT	0	444373	1 RHH	0.00	0.00	0.00 526,973.00	0.00	41,721.00	41,721.0 526,973.0
	AT CROSSING NCGN 020342-0 NRWF. A 885.75	0.001	NAIL SAILTI FROJECT	0	444373		0.00	0.00	526,973.00	0.00	0.00	
MANHATTAN AVE	AT CROSSING NCGN: 626363A, RRMP:A 888.88	0.001	RAIL SAFETY PROJECT	0	444374	1 RHH			387,255.00			387,255.0
					_		0.00	0.00	387,255.00		0.00	
SR 580 HILLSBOROUGH AVE	FROM W OF LAGOON ST TO SHELDON RD	0.159	SKID HAZARD OVERLAY	0	445824	1 HSP	0.00	0.00	0.00	6,137.00	0.00	6,137.0
						TALU	0.00 241.00	0.00	0.00	6,137.00	0.00	6,137.0 241.0
SELMON GREENWAY	FROM E OF N 17TH ST TO W OF N 19TH ST	0.000	BIKE PATH/TRAIL	0	433925	1 TALU TALU	14,959.00					14,959.0
							15,200.00	0.00	0.00	0.00	0.00	
EMERGENCY STORM DEBRIS	EMERGENCY STORM DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS	0.000	EMERGENCY OPERATIONS	0	440401	1 ER17					878,850.00	
		0.000		Ũ		ER17	0.00	0.00	0.00	0.00	39,909.00	
					T	EBD	0.00 475,000.00	0.00	0.00	0.00	918,759.00	918,759.0 475,000.0
FERRY BOAT	FERRY BOAT WATERBORNE TRANSPORTATION PROJECT	0.000	INTERMODAL HUB CAPACITY	0	426472	1 SA	203.00					203.0
						-	475,203.00	0.00	0.00	0.00	0.00	
HILLSBOROUGH MPO	HILLSBOROUGH COUNTY FY 2018/2019-2019/2020 UPWP	0.000	TRANSPORTATION PLANNING	0	439336	2 PL	747,379.00					747,379.0
		5.000		Ŭ	100000	SU	159,609.00					159,609.0
						DI	587,770.00 315,046.00	0.00	0.00	0.00	0.00	587,770.0 315,046.0
HILLSBOROUGH MPO	HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP	0.000	TRANSPORTATION PLANNING	0	439336	3 SU	400,000.00			├		400,000.0
			I				715,046.00	0.00	0.00	0.00	0.00	
HART	FHWA SURFACE TRANSPORTATION PROGRAM	0.000	PURCHASE VEHICLES/EQUIPMENT	0	414963	2 SU					3,425,000.00	3,425,000.0
		0.00-		-			0.00	0.00	0.00	0.00	3,425,000.00	
HART	CNG DUPLEX COMPRESSOR	0.000	PURCHASE VEHICLES/EQUIPMENT	0	442424	1 50	0.00	0.00	0.00	0.00		575,000.0 575,000.0
							0.00	0.00		69,163,053.00	575,000.00	74,401,547.0