



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029



FDOT's work program is a **five-year plan that includes:**

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



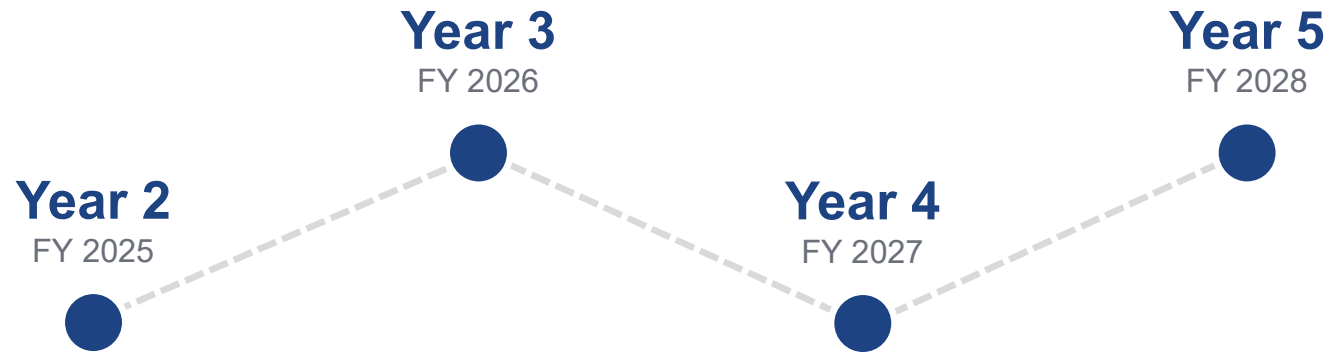
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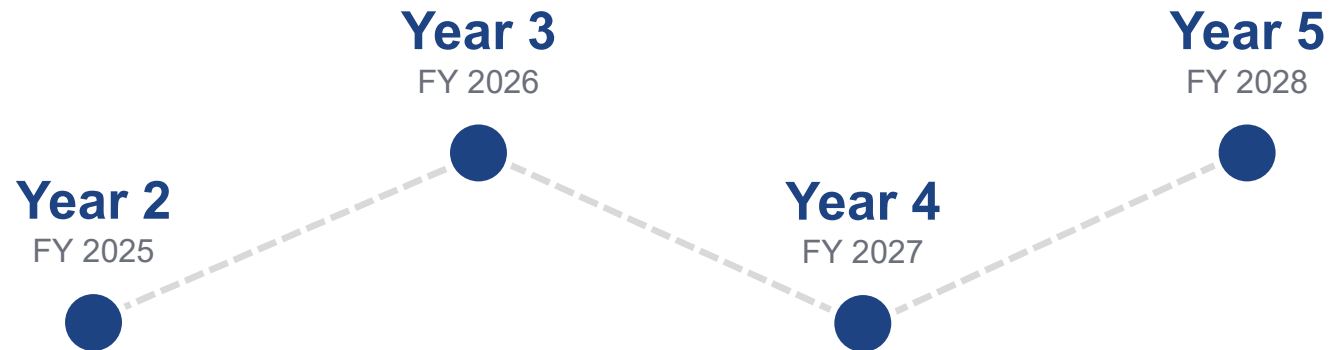


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- Every year on **June 30**, the current year of the work program ends.



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- On **July 1**, Year 2 moves up to become the new current year.



- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



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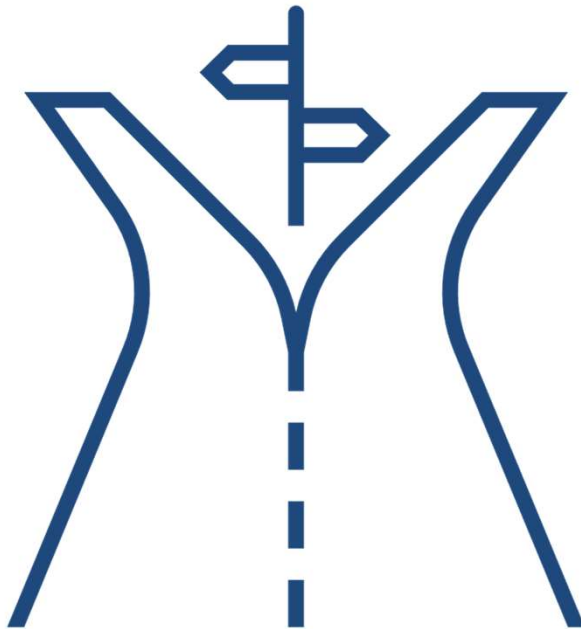
- ***This is where we are currently in the process.***
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.



PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2025 TO FISCAL YEAR 2029

Work Program Update Process

PROGRAMMING STRATEGY

1 MPO Priorities

2 Regional Priorities

3 FDOT/SIS Priorities

2021 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	I-275 (SR 93) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$231.67m	ROW
2	I-275/SR 93 FM 5 OF SR 60 TO S OF LOIS, SR 60 FMS OF I-275 TO SR 589	Interstate Modification Section 4			\$1,274.12m	CST
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Roosevelt Connector	Pinellas	\$3,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Design	Pinellas	\$500,000	\$100k	
5	TRINITY BLVD. ATMS SYSTEM EXPANSION (LITTLE RD. TO SR 54)	Construction	Pinellas	\$500,000	\$100k	

2021 Ranking	Trail	Jurisdiction	Regional Corridor	Project	Total Request Phases	2021 Ranking	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	Gulf Coast Trail	From the southern terminus of the Pinellas Trail at John Chestnut Sr. Park, extending south along the Duke Energy transmission line, to end at Weedon Island. SUN Trail program has funded design/build for portion from Enterprise Road to John Chestnut Park.	The Duke Energy Trail total length for the gap is 22 miles, for 12-15 wide paved bicycle/pedestrian trail with amenities. Request for \$22M. John Chestnut Sr. Park to Enterprise Rd. is under construction. Enterprise Rd. to Haines Bayshore Rd. constructed. Haines Bayshore Rd. to 120th Ave. N. is funded.	12.5	120th Ave. N. to Roosevelt Blvd. unfunded. Roosevelt Blvd. constructed. Roosevelt Blvd. to Weedon Island unfunded.	Total Cost: \$22 million SUN Trail: \$0.7M PE/CST (North Gap) SUN Trail: \$2.3M (125 Ave to Weedon) Other FDOT: \$5.7M (Extension to Haines Bayshore)
2	South Tampa Greenway	Hillsborough	SUN Trail Network	Connection from Gandy Bridge (east of Friendship Trail bridge) to Bayshore Boulevard linear park. Connection 1: From Bridge St. at Tyson Ave east to Manhattan Ave. Trail along Tyson Ave. ROW 75 mile. Connection 2: From Manhattan Ave. and Interbay Blvd. west to Pinellas Island Park along MacDill Air Force Base north boundary (Boadwin Blvd.). 3.2 mile. Connection 3: From Manhattan Ave. and Interbay Blvd. east to Dale Mabry Hwy. along Interbay Blvd. and through publicly owned park's existing trailhead at Dale Mabry Hwy. - 88 mile. Connection 4: From Goodson Park at MacDill Ave east to Bayshore Blvd. along the north boundary of MacDill Air Force Base (N Boundary Blvd.). 4 mile.	Tampa requests funding for Connection 2 construction of 12-foot wide paved bicycle/pedestrian trail and boardwalk (where needed) with amenities including trailhead. Tampa requests \$1.8M million for Connection 2 construction. <i>Unfunded equipment needed from MacDill AFB.</i>	11.5	1,800,000	Request: \$1.8M million Total Cost: \$5.2 million
3	Tampa Bypass Canal Trail	Hillsborough	FDTS Opportunity Map	A 20-mile trail southward from Flatwoods Park ending at 34th St. on the banks of the Bypass Canal per agreement with the Southwest Florida Water Management District. Using existing parks in Temple Terrace and the Florida State Fairgrounds area as trailheads, the corridor requires future access via U.S. 301 to the Old Fort King and Wolfcreek State Trail.	Hillsborough County requests funding for Design & CST of new phases of 12-foot wide paved bicycle/pedestrian trail.	11	None pending completion of POBE	TA Funded: POBE \$378 PE Total Cost: \$23.5M

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website: www.fdot.gov/wpph/district7



 Hillsborough TPO Priority

TPO Transportation Planning

- PLN added to FY 29

East Hillsborough County Transportation Update

- PLN added to FY 25

Truck Parking Analysis

- PLN added to FY 25

PLANNING



 Hillsborough TPO Priority

HART Bus Stop Capital Repairs

- CAP added to FY 29

 Hillsborough TPO Priority

HART Bus Replacements

- CAP added to FY 29



 Hillsborough TPO Priority

Fletcher Ave at 15th St

- Interchange Improvement
- CST added to FY 26 (CIGP)

 Hillsborough TPO Priority

I-75/SR 93A at Gibsonton Dr

- Interchange Improvement
- ROW added to FY 25

 Hillsborough TPO Priority

I-275/SR 93 SB Offramp to I-4 from N of Floribraska to W of 21st St

- Interchange Improvement
- CST added to FY 25



 Hillsborough TPO Priority

US 41 from S of Pendola Point/Madison Ave to Denver St

- Add Lanes & Reconstruct
- ROW added to FY 27

 Hillsborough TPO Priority

Big Bend Rd from US 41 to Covington Garden Dr

- Add Lanes & Reconstruct
- CST added to FY 26 (TRIP)

 Hillsborough TPO Priority

Park Rd at Coronet Rd and Alsobrook St

- Add Turn Lanes
- CST added to FY 29



 Hillsborough TPO Priority

E Alexander St at Jim Johnson Rd

- Add Turn Lanes
- CST added to FY 29

SR 60 at Horton Rd

- Intersection Improvement
- PE added to FY 27, ROW added to FY 29

US 301 at Palm River Rd

- Intersection Improvement
- CST advanced to FY 25 (CIGP)



I-75/SR 93A from S of Tampa Bypass Canal to S of Fowler Ave

- Add Auxiliary Lanes & Reconstruct
- CST advanced to FY 24

I-75/I-275 CD Rd from S of County Line Rd to County Line Rd

- Add Auxiliary Lanes (Collector-Distributor System to SR 56)
- CST dropped from WP (SIS)

SR 60 from Valrico Rd to E of Dover Rd

- Add Lanes & Reconstruct
- CST dropped from WP



I-4/SR 400 WB from E of Orient Rd to W of I-75/SR 93A

- Add Auxiliary Lanes
- ROW dropped from WP

SR 60/Brandon Blvd at Valrico Rd

- Intersection Improvement
- CST dropped from WP (CIGP)

SR 60/W Brandon Blvd from Lakewood Dr to Mount Carmel

- Intersection Improvement
- CST dropped from WP (CIGP)



SR 60/Brandon Blvd at St Cloud Ave

- Intersection Improvement
- CST dropped from WP (CIGP)

Palm River Rd at US 41/50th St

- Intersection Improvement
- CST deferred to FY 27 (CIGP)



 Hillsborough TPO Priority

MacDill Ave from W Kennedy Blvd to W Main St

- Urban Corridor Improvements
- CST added to FY 29

 Hillsborough TPO Priority

Tampa St/Highland Ave & Florida Ave from MLK Blvd to S of Waters

- Urban Corridor Improvements
- PE added to FY 25

COMPLETE STREETS



SR 553/N Park Rd from US 92/SR 600/N Park Rd to N of I-4/SR 400

- Urban Corridor Improvements
- CST added to project 441664-1, CST in FY 25

COMPLETE STREETS



 Hillsborough TPO Priority

SR 582/Fowler Ave from 56th St to E of I-75

- Bike Path/Trail
- CST added to FY 28

 Hillsborough TPO Priority

South Coast Greenway/Big Bend from Waterset Blvd to Covington Gardens

- Bike Path/Trail
- CST added to FY 29 (SUNTrail)

 Hillsborough TPO Priority

Hillsborough County Sidewalk Gaps

- Sidewalk
- PE added to FY 25 – FY 29, CST added to FY 29



 Hillsborough TPO Priority

Plant City Canal Connector Trail – Phase 1

- Bike Path/Trail
- PE added to FY 25

US 41/SR 45/Nebraska Ave from Idlewild Ave to Paris St

- Pedestrian Safety Improvement
- CST added to FY 25

BIKE/PED



Interstate WWVDS, Various Ramps, Phase II & III

- Wrong-Way Vehicle Detection System
- CST added to FY 25 & FY 26

Plant City CV – Priority and Preemption Deployment

- ITS Communication
- CST added to FY 25 (CAP)

I-275 Florida Regional Advanced Mobility Elements (FRAME)

- ITS Communication
- PE added to FY 26, CST added to FY 27



SR 582/Fowler Ave from E of CSX Railroad Crossing to 22nd St

- Traffic Signals
- CST added to FY 26

US 41 at Lutz Lake Fern Rd, Sunset Ln, Crystal Lake Rd, Crenshaw Lake Rd

- Traffic Signals
- PE added to FY 29

US 92/SR 600/Hillsborough Ave at 56th St, Harney Rd

- Traffic Signals
- PE added to FY 29



US 92/SR 45/Nebraska Ave at Chapman Rd

- Traffic Signals
- PE added to FY 29

US 41/SR 45/Nebraska Ave at Bird St

- Traffic Signals
- PE added to FY 29

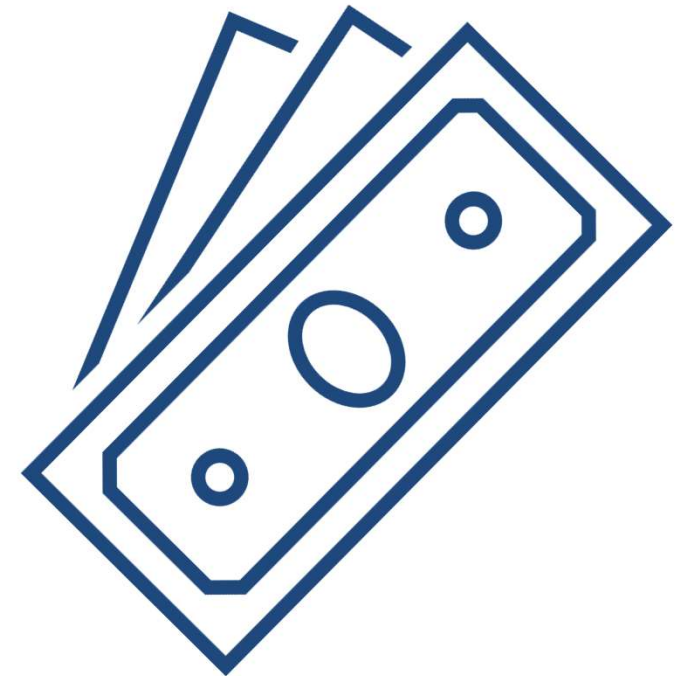
SR 597/N Dale Mabry Hwy at N Lakeview Dr

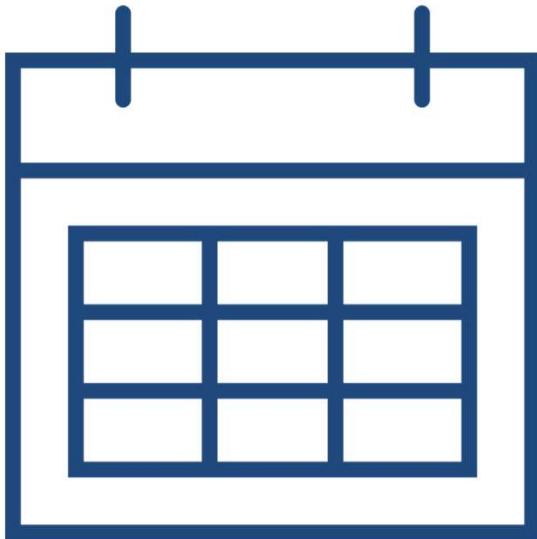
- Traffic Signal Upgrade
- PE added to FY 29



Total Funding over Five Years \$1,633M

- MPO Planning **\$16M**
- Traffic Operations & Safety **\$55M**
- Intelligent Transportation **\$10M**
- Capacity **\$773M**
- Resurfacing **\$210M**
- Complete Streets **\$115M**
- Bike-Ped **\$40M** (*SunTrail \$12M*)
- Transit **\$93M** (*Operations \$17M, Capital \$77M*)
- Aviation **\$160M**
- Rail **\$1M**
- Seaport **\$160M**





October 23 - 27 Online Public Hearing

November 13: Public Comments Due

November 20: MPO Objections Due

Early Spring 2024: Review by Legislature & FTC

July 1, 2024: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2025 TO FISCAL YEAR 2029

Thank You

www.fdot.gov/wpph/district7

*Public Comments due
November 13, 2023*

*Remember to
Walk Wise, Bike Smart and Drive Safely*

