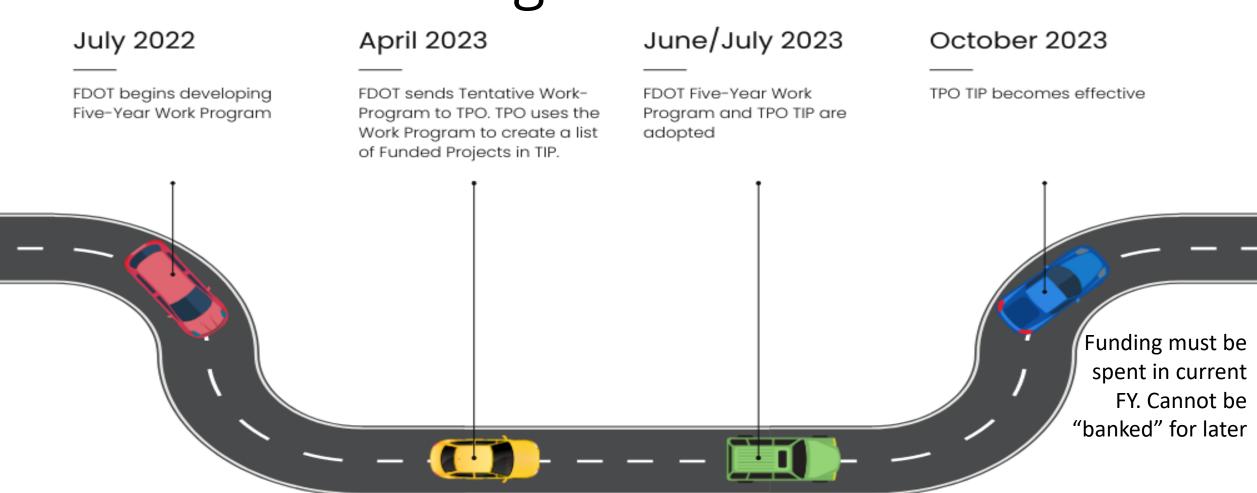


## TIP Roll Forward and Water Works Park Sidewalk Gap Amendments 2023

Roger Mathie, TPO Staff



# **TIP and Work Program Timeline**





## What is a "Roll Forward" Amendment?

### July 2022

#### FDOT begins developing Five-Year Work Program

#### April 2023

FDOT sends Tentative Work-

Program to TPO. TPO uses the

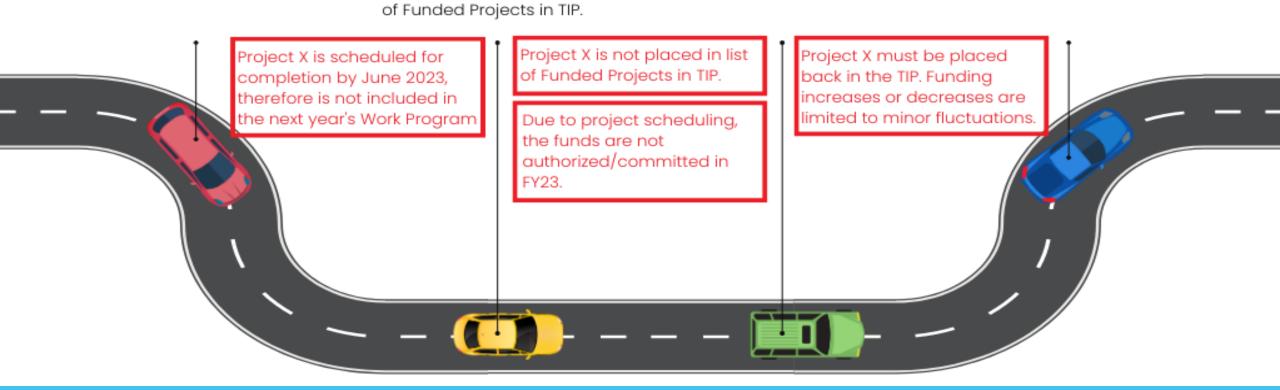
Work Program to create a list

June/July 2023

FDOT Five-Year Work Program and TPO TIP are adopted

#### October 2023

TPO TIP becomes effective



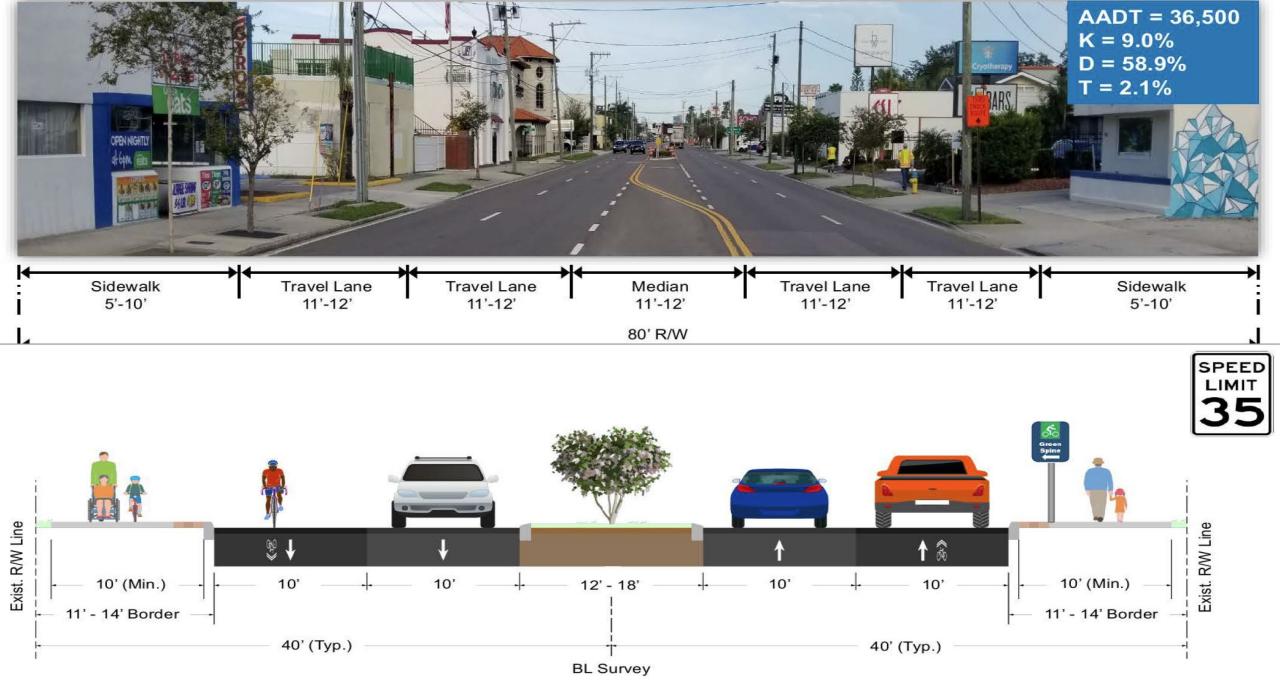


# Roll Forward Amendment 2023

1 amendment requested by the Florida Department of Transportation (FDOT) to "roll forward" 3 projects into FY24

Project	Phase	Total Cost	Total Net Change
Kennedy Blvd Resurfacing from S Woodlynne Ave to Brevard Ave	Construction, Environmental, Preliminary Engineering and Railroad & Utilities	\$11,149,406	-\$2,121,993 (-16%)
I-4 Eastbound Weigh Station Truck Parking	Construction and Preliminary Engineering	\$2,541,000	\$0
I-4 Westbound Weigh Station Truck Parking	Construction and Preliminary Engineering	\$2,291,000	\$0





### Kennedy Blvd Resurfacing from S Woodlynne Ave to Brevard Ave

Item Number:										
Item Number: 436489 1 Description: USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO W OF BREVARD AVE										
Project Length:	ct Length: 1.682 Extra Description: 4 LANES									
Type of Work:	RESURFACING									
Construction of Construction		pair and Resilience	. p. 31					*	NON-SIS*	
Fun		<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTIO	ON - MANAGED BY	FDOT						100 A 100 S		
ACS	SS	\$0	\$867,668	\$0	\$0	\$0	\$0	\$0	\$867,668	-
DDF		\$0	\$7,909,327	\$0	\$0	\$0	\$0	\$0	\$7,909,327	
DIH		\$0	\$118,620	\$0	\$0	\$0	\$0	\$0	\$118,620	-
SA		\$0	\$1,935,182	\$0	\$0	\$0	\$0	\$0	\$1,935,182	
TAL		\$0	\$611,376	\$0	\$0	\$0	\$0	\$0	\$611,376	-
1712	Totals:	\$0	\$11,442,173	\$0	\$0	\$0	\$0	\$0	\$11,442,173	-
PRELIMINARY	ENGINEERING - N				<b>VU</b>				v11,112,110	-
DDF		\$1,109,371	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109,371	-
DIH		\$45,005	\$0	\$0	\$0	\$0	\$0	\$0	\$45,005	
DS	1997 - Contra 19	\$674,850	\$0	\$0	\$0	\$0	\$0	\$0	\$674,850	1
	Totals:	\$1,829,226	\$0	\$0	\$0	\$0	\$0	\$0	\$1.829.226	-
			1.4.4			1				
Item	436489 1 Totals:	\$1,829,226	\$11,442,173	\$0	\$0	\$0	\$0	\$0	\$13,271,399	
1	Related Project:	1364891 <u>De</u> Ext	ent Date: 9/13/: scription: USB4: ra Description: 4		dment Number: ENNEDY FR W OI		AVE TO E OF BREV	ARD AVE	LRTP: State of Goo Resilience, p	
1	Related Project: Project Length:	<b>136489 1</b> <u>De</u> <u>Ex</u> 1.827	scription: USB4:	/SR685/SR60/W H			AVE TO E OF BREV	ARD AVE		. 31
1	Related Project:	136489 1 <u>De</u> <u>Ex</u> 1.827 SURFACING	scription: USB4:	/SR685/SR60/W H			AVE TO E OF BREV 2027	ARD AVE		. 31 *
1	Related Project: Project Length: Type of Work RES Fur	136489 1 <u>De</u> <u>Ex</u> 1.827 SURFACING	scription: USB4: ra Description: 4	/SR685/SR60/W H LANES	ENNEDY FR W OI	F S WOODLYNNE A			Resilience, p	. 31 *
	Related Project: Project Length: Type of Work RES Fur	I.827 L.827 I.827 I.80RFACING IN - Managed by I	ra Description: USB4 ra Description: 4 <2024	/SR685/SR60/W   LANES 2024	ENNEDY FR W OI	F S WOODLYNNE A		2028	Resilience, p	All 1
	Related Project: Project Length: Type of Work RES Fur CONSTRUCTI	ISG4891 De Exilia SURFACING International DN - Managed by I IR	scription: USB4: ra Description: 4	/SR685/SR60/W H LANES	ENNEDY FR W OI	F S WOODLYNNE A	2027		Resilience, p	All \$1,4
	Related Project: Project Length: Type of Work RES CONSTRUCTION Added ACC Added ACC	AB6489 1 De Ex L.827 SURFACING DN - Managed by I IR IR IR	cription: USB4: ra Description: 4 <b>2024</b> DOT \$0 \$0 \$0 \$0	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668	ENNEDY FR W OF 2025 \$0 \$0 \$0 \$0	F S WOODLYNNE A 2026 \$0 \$0 \$0 \$0	<b>2027</b> \$0 \$0 \$0	<b>2028</b> \$0 \$0 \$0	Resilience, p           >2028           \$0           \$0           \$0           \$0           \$0	* <b>All</b> \$1,4 \$2,4 \$86
	Related Project: Project Length: : Type of Work RES CONSTRUCTION Added ACC Added ACC Added DD	A36489 1 De Exit.827 SURFACING DN - Managed by I SR R	cription: USB4: ra Description: 4 <b>2024</b> DOT \$0 \$0 \$0 \$0 \$0 \$0	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F S WOODLYNNE A 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>2027</b> \$0 \$0 \$0 \$0 \$0	<b>2028</b> \$0 \$0 \$0 \$0 \$0	Resilience, p           >2028           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	* All \$1,4 \$2,4 \$86 \$2,8
	Related Project: Project Length: Type of Work RES CONSTRUCTION Added ACC Added ACC Added DID Added DID	A364891 De Exit.827 SURFACING ad DN - Managed by I VR VR SS R R	scription:         USB4:           ra         Description:         4           Question:         50 <t< td=""><td>/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246</td><td>ENNEDY FR W OF 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>F S WOODLYNNE A 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Resilience, p           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0</td><td>* All \$1,4 \$2,4 \$86 \$2,8 \$12</td></t<>	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246	ENNEDY FR W OF 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F S WOODLYNNE A 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Resilience, p           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	* All \$1,4 \$2,4 \$86 \$2,8 \$12
	Related Project: Project Length: Type of Work RES CONSTRUCTION Added ACC Added ACC Added DD Added DD Added DI Added DI	ABG489 1 De Exit SURFACING DN - Managed by I PR PR SS R R H	scription:         USB4:           ra Description:         4 <b>2024</b> 50           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$1,499         \$393	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246 \$369,691	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F S WOODLYNNE / 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Resilience, p           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	<ul> <li>. 31</li> <li>*</li> <li>\$1,4</li> <li>\$2,4</li> <li>\$86</li> <li>\$2,8</li> <li>\$12</li> <li>\$37</li> </ul>
	Related Project: Project Length: Type of Work RES CONSTRUCTI Added ACC Added ACC Added DD Added DI Added DI Added DI	All Solution of the second sec	scription:         USB4:           ra         Description:         4           Question:         50 <t< td=""><td>/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246</td><td>ENNEDY FR W OF 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>F S WOODLYNNE A 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Resilience, p           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0</td><td>* * * * * * * * * * * * * *</td></t<>	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246	ENNEDY FR W OF 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F S WOODLYNNE A 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Resilience, p           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	* * * * * * * * * * * * * *
	Related Project: Project Length: : Type of Work RES CONSTRUCTION Added ACCP Added ACCP Added ACCP Added DD Added DD Added DS Added LF	All Solution of the second sec	<pre>cription: USB4: ra Description: 4 COT \$0 \$0 \$0 \$0 \$0 \$0 \$1,499 \$393 \$0</pre>	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246 \$369,691 \$3,462	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F S WOODLYNNE A 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Resilience, p           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	
	Related Project: Project Length: Type of Work RES CONSTRUCTION Added ACC Added ACC Added ACC Added DD Added DD Added DD Added DS Added LF Added LF	ABG4891 De Ext L.827 SURFACING DN - Managed by I IR IR IR R R R H S S S L. T	<pre>cription: USB4: ra Description: 4 COT S0 \$0 \$0 \$0 \$0 \$1,499 \$393 \$0 \$0 \$0 \$0 \$1,892</pre>	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246 \$369,691 \$3,462 \$611,376	2025 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F S WOODLYNNE / 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Resilience, p           \$0	* All \$1,4 \$2,4 \$86 \$2,8 \$12 \$37 \$3 \$61
	Related Project: Project Length: Type of Work RES CONSTRUCTION Added ACC Added ACC Added ACC Added DD Added DD Added DD Added DS Added LF Added LF	ABG489 1 De Ex L827 SURFACING ADN - Managed by I IR IR IR IR IR IR IR IR IR IR IR IR IR	<pre>cription: USB4: ra Description: 4 COT S0 \$0 \$0 \$0 \$0 \$1,499 \$393 \$0 \$0 \$0 \$0 \$1,892</pre>	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246 \$369,691 \$3,462 \$611,376	2025 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F S WOODLYNNE / 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Resilience, p           \$0	* All \$1,4 \$2,4 \$86 \$2,8 \$12 \$37 \$3 \$61
	Related Project: Project Length: : Type of Work RES CONSTRUCTION Added ACC Added ACC Added ACC Added DD Added DD Added DD Added DS Added DS Added LF Added TAI	ABG489 1 De Ex L827 SURFACING ADN - Managed by I IR IR IR IR IR IR IR IR IR IR IR IR IR	<pre>cription: USB4: ra Description: 4 &gt; &gt; &gt; &gt; &gt; &gt; &gt; &gt; &gt; &gt; &gt; &gt; &gt;</pre>	/SR685/SR60/W I LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246 \$369,691 \$3,462 \$611,376 <b>\$8,712,721</b>	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Solution         Solution	2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Resilience, p           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	* All \$1,4 \$2,4 \$86 \$2,8 \$12 \$37 \$3 \$61 <b>\$8,7</b> \$45
	Related Project: Project Length: Type of Work RES CONSTRUCTION Added ACC Added ACC Added ACC Added DD Added DD Added DD Added DS Added LF Added TAI ENVIRONMENT	AB6489 1 De Ex L.827 SURFACING DN - Managed by I IR PR SS R R H SS S T Totals: NTAL - Managed b S	cription: USB4: ra Description: 4 COT S0 \$0 \$0 \$1,499 \$393 \$0 \$1,892 FDOT \$45,067 \$45,067	/SR685/SR60/W   LANES 2024 \$1,473,657 \$2,415,181 \$867,668 \$2,851,440 \$120,246 \$369,691 \$3,462 \$611,376 <b>\$8,712,721</b> \$0	<b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	F S WOODLYNNE / 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Resilience, p	* All \$1,4 \$2,4 \$86 \$2,8 \$12 \$37 \$3 \$61 <b>\$8,7</b>
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FY 23 TIP:

FY 24 TIP:

#### Total Project Net Change of -\$2,121,993

## I-4 Weigh Stations Truck Parking

- Increase parking capacity by paving shoulders
- Additional parking is needed due to parked trucks impacting weigh station operations





### I-4 Eastbound Weigh Station Truck Parking

										_
		ment Date: 02/08/2 escription: I-4 EAS		dment Number:		(70601)		LRTP: Smart Citic	ac n 39	
Related Pi		tra Description: IN				(70091)	<u>-</u>	LKTP. Smart Citi	=5, p. 35	
Project Le		tra Description. In	CREASE TRUCK PA	ARKING CAPACITY	AND TPAS					
									*S	IS*
Type of W	<u>/ork</u> PARKING FACILITY								_	
	Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONS	TRUCTION - Managed by	FDOT								
Added	CARB	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	
Added	DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
	Totals:	\$0	\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000	
PRELI	MINARY ENGINEERING - I	Managed by FDOT								
Added	CARB	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	
Added	DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
	Totals:	\$0	\$121,000	\$0	\$0	\$0	\$0	\$0	\$121,000	
	Item 452381 1 Totals:	\$0	\$2,541,000	\$0	\$0	\$0	\$0	\$0	\$2,541,000	
	Item Number: <u>Related Project:</u> <u>Project Length:</u> <u>Type of Work</u> PA	0		TBOUND WEIGH S			(70691)	Ĺ	<u>RTP:</u> Smart Cities,	p. 39 *SI
		ind	<2024	2024	2025	2026	2027	2028	>2028	All Years
	CONSTRUCT	ION - Managed by	DOT							
	Added CA	RB	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
	Added D	IH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Totals:	\$0	\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000
	PRELIMINAR	RY ENGINEERING - M	lanaged by FDOT							
	Added CA	RB	\$82,426	\$37,574	\$0	\$0	\$0	\$0	\$0	\$120,000
	Added D	IH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Totals:	\$82,426	\$38,574	\$0	\$0	\$0	\$0	\$0	\$121,000
	ltem	422381 1 Totals:	\$82,426	\$2,458,574	\$0	\$0	\$0	\$0	\$0	\$2,541,000
	Item	422581 1 TOTAIS:	<i>302,420</i>	<i>₹2,430,374</i>	οų	ŞU	Şυ	γU	γU	<i>\$2,5</i>

FY 24 TIP:

FY 23 TIP:

### I-4 Westbound Weigh Station Truck Parking

Status Am	nended Amendi	ment Date: 02/08/	2023 Amen	dment Number:	11						
Item Numbe	Item Number:       452381 2       Description:       I-4 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70692)       LRTP:       Smart Cities, p. 39										
Related Proj	ject: Ex	xtra Description: IN	ICREASE TRUCK PA	ARKING CAPACITY	AND TPAS						
Project Leng	<u>gth:</u> 0								*SIS*		
Type of Wor	rk PARKING FACILITY										
	Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years		
CONSTR	RUCTION - Managed by	FDOT									
Added	CARB	\$0	\$2,150,000	\$0	\$0	<mark>\$</mark> 0	\$0	\$0	\$2,150,000		
Added	DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000		
	Totals:	\$0	\$2,170,000	\$0	\$0	\$0	\$0	\$0	\$2,170,000		
PRELIM	INARY ENGINEERING -	Managed by FDOT									
Added	CARB	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000		
Added	DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000		
	Totals:	\$0	\$121,000	\$0	\$0	\$0	\$0	\$0	\$121,000		
	Item 452381 2 Totals:	\$0	\$2,291,000	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$2,291,000		
	Status Amended	Amendm	ent Date: 9/13/20	23 Amen	dment Number:	4					
					ament Number.	4					
	Item Number: 42	22381 2 Des	cription: I-4 WE			4 R/HILLSBOROUGH			LRTP: Smart Cities,	p. 39	
	Item Number: 42 Related Project:			TBOUND WEIGH	STATION SEFFNE				LRTP: Smart Cities,	p. 39	
		<u>(70</u>		TBOUND WEIGH	STATION SEFFNE	r/HILLSBOROUGH			LRTP: Smart Cities,	-	
	Related Project: Project Length: 0	<u>(70</u>		TBOUND WEIGH	STATION SEFFNE	r/HILLSBOROUGH			LRTP: Smart Cities,	p. 39 *SIS*	
	Related Project:	(70) KING FACILITY		TBOUND WEIGH	STATION SEFFNE	r/HILLSBOROUGH		2028	LRTP: Smart Cities,	-	
	Related Project: Project Length: 0 Type of Work PAR	(70) KING FACILITY	9 <u>1) Extra Des</u> crip <b>&lt;2024</b>	TBOUND WEIGH	STATION SEFFNEI RUCK PARKING C	R/HILLSBOROUGH APACITY AND TPA	s			*SIS*	
	Related Project: Project Length: 0 Type of Work PAR Fund CONSTRUCTIO	KING FACILITY d DN - Managed by F	9 <u>1) Extra Des</u> crip <2024 POT	TBOUND WEIGH tion: INCREASE T 2024	STATION SEFFNEI RUCK PARKING C <b>2025</b>	R/HILLSBOROUGH APACITY AND TPA 2026	S 2027	2028	>2028	*SIS* All Years	
	Related Project: Project Length: 0 Type of Work PAR Fund CONSTRUCTIO	(70) KING FACILITY d DN - Managed by Fl B	9 <u>1) Extra Des</u> crip <b>&lt;2024</b>	TBOUND WEIGH	STATION SEFFNEI RUCK PARKING C 2025 \$0	R/HILLSBOROUGH APACITY AND TPA <b>2026</b> \$0	s			*SIS*	
	Related Project:         Project Length:       0         Type of Work       PAR         Fund         CONSTRUCTIO         Added       CAR	(70) KING FACILITY d DN - Managed by Fl B	9 <u>1) Extra Des</u> crip <2024 OOT \$0	TBOUND WEIGH tion: INCREASE 1 2024 \$2,150,000	STATION SEFFNEI RUCK PARKING C <b>2025</b>	R/HILLSBOROUGH APACITY AND TPA 2026	s 2027 \$0	<b>2028</b> \$0	> <b>2028</b> \$0	*SIS* All Years \$2,150,000	
	Related Project:         Project Length:       0         Type of Work       PAR         Fund         CONSTRUCTIO         Added       CARI         Added       DIH	KING FACILITY d N - Managed by FI B I	91) Extra Descrip <2024 OOT \$0 \$0 \$0 \$0	TBOUND WEIGH tion: INCREASE 1 2024 \$2,150,000 \$20,000	STATION SEFFNEI RUCK PARKING C 2025 \$0 \$0	R/HILLSBOROUGH APACITY AND TPA 2026 \$0 \$0	\$ 2027 \$0 \$0	<b>2028</b> \$0 \$0	>2028 \$0 \$0	*SIS* All Years \$2,150,000 \$20,000	
	Related Project:         Project Length:       0         Type of Work       PAR         Fund         CONSTRUCTIO         Added       CARI         Added       DIH	KING FACILITY d DN - Managed by FI B I Totals: ENGINEERING - M	91) Extra Descrip <2024 OOT \$0 \$0 \$0 \$0	TBOUND WEIGH tion: INCREASE 1 2024 \$2,150,000 \$20,000	STATION SEFFNEI RUCK PARKING C 2025 \$0 \$0	R/HILLSBOROUGH APACITY AND TPA 2026 \$0 \$0	\$ 2027 \$0 \$0	<b>2028</b> \$0 \$0	>2028 \$0 \$0	*SIS* All Years \$2,150,000 \$20,000	
	Related Project:         Project Length:       0         Type of Work       PAR         Fund         CONSTRUCTIO         Added       CARI         Added       DIH         PRELIMINARY	KING FACILITY d N - Managed by F B I Totals ENGINEERING - M B	Section 2002 (Section 2002)   Section 2002   Section 2002 </td <td>TBOUND WEIGH tion: INCREASE 1 2024 \$2,150,000 \$20,000 <b>\$2,170,000</b></td> <td>STATION SEFFNEI RUCK PARKING C 2025 \$0 \$0 \$0 \$0</td> <td>R/HILLSBOROUGH APACITY AND TPA 2026 \$0 \$0 \$0 <b>\$0</b></td> <td>\$ 2027 \$0 \$0 <b>\$0</b></td> <td><b>2028</b> \$0 \$0 <b>\$0</b></td> <td>&gt;2028 \$0 \$0 <b>\$0</b></td> <td>*SIS* All Years \$2,150,000 \$20,000 \$2,170,000</td>	TBOUND WEIGH tion: INCREASE 1 2024 \$2,150,000 \$20,000 <b>\$2,170,000</b>	STATION SEFFNEI RUCK PARKING C 2025 \$0 \$0 \$0 \$0	R/HILLSBOROUGH APACITY AND TPA 2026 \$0 \$0 \$0 <b>\$0</b>	\$ 2027 \$0 \$0 <b>\$0</b>	<b>2028</b> \$0 \$0 <b>\$0</b>	>2028 \$0 \$0 <b>\$0</b>	*SIS* All Years \$2,150,000 \$20,000 \$2,170,000	
	Related Project:         Project Length:       0         Type of Work       PAR         Fund         CONSTRUCTIO         Added       CAR         Added       DIH         PRELIMINARY         Added       CAR	KING FACILITY d N - Managed by F B I Totals ENGINEERING - M B	91) Extra Descrip         <2024	TBOUND WEIGH tion: INCREASE 1 2024 \$2,150,000 \$20,000 \$2,170,000 \$120,000	STATION SEFFNER RUCK PARKING C 2025 \$0 \$0 \$0 \$0	R/HILLSBOROUGH APACITY AND TPA 2026 \$0 \$0 \$0 \$0	\$ 2027 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0	>2028 \$0 \$0 \$0 \$0	*SIS* All Years \$2,150,000 \$20,000 \$2,170,000 \$120,000	
	Related Project:         Project Length:       0         Type of Work       PAR         Fund       CONSTRUCTION         Added       CARI         Added       DIH         PRELIMINARY       Added         Added       DIH	KING FACILITY d N - Managed by Fl B I ENGINEERING - M B I I I I I I I I I I I I I I I I I I	Security           <2024	TBOUND WEIGH tion: INCREASE 1 \$2,150,000 \$20,000 <b>\$2,170,000</b> \$120,000 \$1,000	STATION SEFFNER RUCK PARKING C 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	R/HILLSBOROUGH APACITY AND TPA 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 2027 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2028 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*SIS* All Years \$2,150,000 \$20,000 \$20,000 \$120,000 \$120,000 \$1,000	

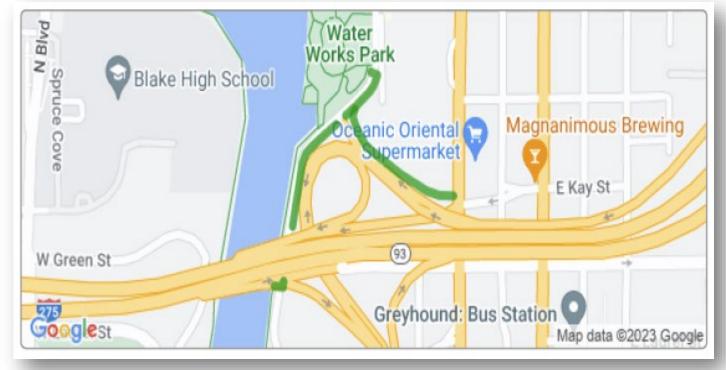
FY 24 TIP:

FY 23 TIP:



### Water Works Park Sidewalk Gaps

- Will enhance multi-modal connectivity by eliminating key sidewalk gaps within Tampa Heights District
- Prioritizes a direct sidewalk connection from Tampa Street to Doyle Carlton Drive
- Construction anticipated late 2024





### Water Works Park Sidewalk Gaps

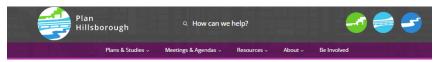
Status /	Amended Amend	lment Date: 9/13/20	023 Amen	dment Number:	5				
Item Num	<u>nber:</u> 4528771 <u>D</u>	escription: WATER	WORKS PARK SID	EWALK GAP- VAR	IOUS LOCATIONS		l	<u>.RTP:</u> Vision Zero,	p. 35
Related P	Project: E	xtra Description:							
Project Le	ength: 0.208								*SIS*
Type of W	Vork SIDEWALK								
	Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PREL	IMINARY ENGINEERING -	Managed by FDOT							
Added	CARB	<b>\$</b> 0	\$304,469	<u>\$0</u>	\$0	\$0	<u>\$0</u>	\$0	\$304,469
Added	DDR	\$0	\$329,896	\$0	\$0	\$0	\$0	\$0	\$329,896
Added	DIH	\$3,001	\$2,999	\$0	\$0	\$0	\$0	\$0	\$6,000
Added	DS	\$3,469	\$74,573	\$0	\$0	\$0	\$0	\$0	\$78,042
	Totals:	\$6,470	\$711,937	\$0	\$0	<b>\$0</b>	\$0	\$0	\$718,407
	Item 452877 1 Totals:	\$6,470	\$711,937	\$0	\$0	\$0	\$0	\$0	\$718,407



# Public Outreach

- 21 days prior to September 13, 2023, TPO Board Meeting: Notification of project delay into new year
  - Press release
  - Social media post
  - Webpage posted





#### TIP Roll Forward and Water Works Park Sidewalk Gap Amendments



weloping its Five-Year Work Program. Following an extensive review process, the Work Program is adopted in July of the following year and a le Work Program is provided to the TPO in April. This "snapshot" includes a list of funded projects which are required to appear in the TPO's TIP.

adopted in June and July, respectively, there are often projects in the previous TP which had funding programmed but the work was not reasons. The programmed funds must then be "folled forward" into the next TP so that the work can be completed. The TIP must therefore be said so that the funding amounts match the Work Program.

ct three approved projects, noted below:

I from S Woodlynne Ave to Brevard Ave



## **Recommended Action**

## Approve the Roll Forward and Works Park Sidewalk Gap Amendments to the FY23/24 TIP



### **Questions & Discussion**

