



**Hillsborough TPO**  
Transportation  
Planning Organization

# TIP Roll Forward and Water Works Park Sidewalk Gap Amendments 2023

Roger Mathie, TPO Staff



# TIP and Work Program Timeline

July 2022

FDOT begins developing Five-Year Work Program

April 2023

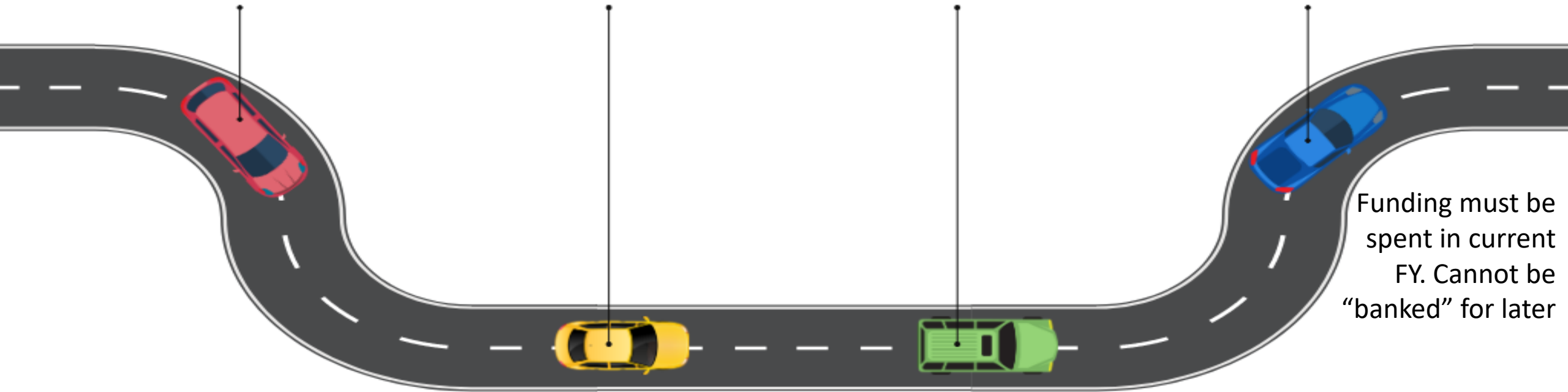
FDOT sends Tentative Work-Program to TPO. TPO uses the Work Program to create a list of Funded Projects in TIP.

June/July 2023

FDOT Five-Year Work Program and TPO TIP are adopted

October 2023

TPO TIP becomes effective



# What is a “Roll Forward” Amendment?

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FDOT begins developing Five-Year Work Program

April 2023

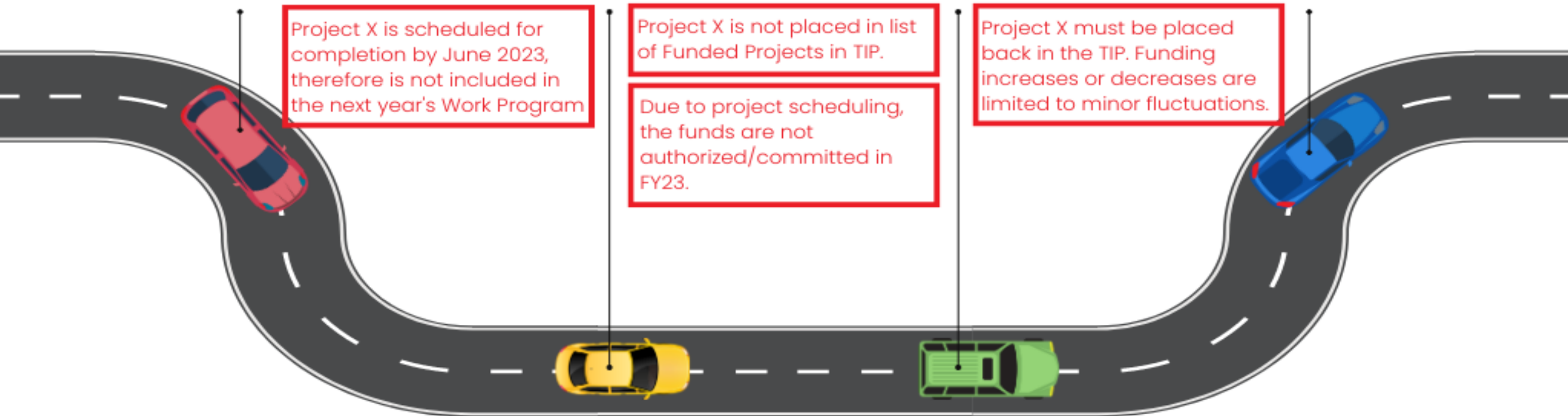
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# Roll Forward Amendment 2023

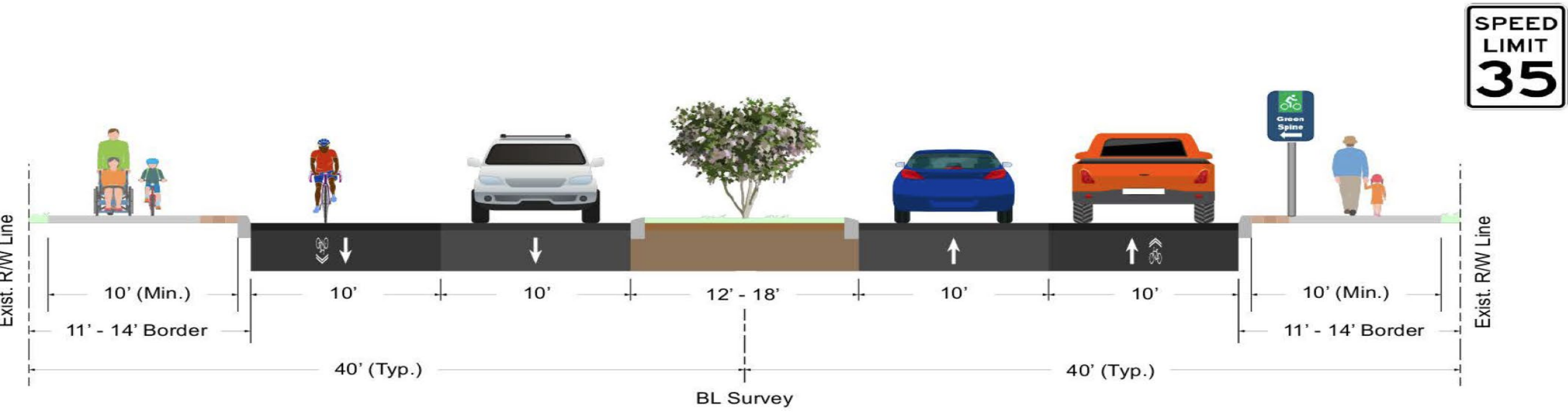
1 amendment requested by the Florida Department of Transportation (FDOT) to “roll forward” 3 projects into FY24

Project	Phase	Total Cost	Total Net Change
Kennedy Blvd Resurfacing from S Woodlynne Ave to Brevard Ave	Construction, Environmental, Preliminary Engineering and Railroad & Utilities	\$11,149,406	-\$2,121,993 (-16%)
I-4 Eastbound Weigh Station Truck Parking	Construction and Preliminary Engineering	\$2,541,000	\$0
I-4 Westbound Weigh Station Truck Parking	Construction and Preliminary Engineering	\$2,291,000	\$0





**AADT = 36,500**  
**K = 9.0%**  
**D = 58.9%**  
**T = 2.1%**





# Kennedy Blvd Resurfacing from S Woodlynne Ave to Brevard Ave

Item Number: 436489 1	Description: USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO W OF BREVARD AVE
Project Length: 1.682	Extra Description: 4 LANES
Type of Work: RESURFACING	
L RTP: State of Good Repair and Resilience, p. 31	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$867,668	\$0	\$0	\$0	\$0	\$0	\$867,668
DDR	\$0	\$7,909,327	\$0	\$0	\$0	\$0	\$0	\$7,909,327
DIH	\$0	\$118,620	\$0	\$0	\$0	\$0	\$0	\$118,620
SA	\$0	\$1,935,182	\$0	\$0	\$0	\$0	\$0	\$1,935,182
TALT	\$0	\$611,376	\$0	\$0	\$0	\$0	\$0	\$611,376
<b>Totals:</b>	<b>\$0</b>	<b>\$11,442,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,442,173</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,109,371	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109,371
DIH	\$45,005	\$0	\$0	\$0	\$0	\$0	\$0	\$45,005
DS	\$674,850	\$0	\$0	\$0	\$0	\$0	\$0	\$674,850
<b>Totals:</b>	<b>\$1,829,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,829,226</b>
<b>Item 436489 1 Totals:</b>	<b>\$1,829,226</b>	<b>\$11,442,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,271,399</b>

FY 23 TIP:

Total Project  
Net Change of  
-\$2,121,993

Status Amended	Amendment Date: 9/13/2023	Amendment Number: 2
Item Number: 436489 1	Description: USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO E OF BREVARD AVE	L RTP: State of Good Repair and Resilience, p. 31
Related Project:	Extra Description: 4 LANES	*NON-SIS*
Project Length: 1.827		
Type of Work: RESURFACING		

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION - Managed by FDOT</b>								
Added ACNR	\$0	\$1,473,657	\$0	\$0	\$0	\$0	\$0	\$1,473,657
Added ACPR	\$0	\$2,415,181	\$0	\$0	\$0	\$0	\$0	\$2,415,181
Added ACSS	\$0	\$867,668	\$0	\$0	\$0	\$0	\$0	\$867,668
Added DDR	\$0	\$2,851,440	\$0	\$0	\$0	\$0	\$0	\$2,851,440
Added DIH	\$1,499	\$120,246	\$0	\$0	\$0	\$0	\$0	\$121,745
Added DS	\$393	\$369,691	\$0	\$0	\$0	\$0	\$0	\$370,084
Added LF	\$0	\$3,462	\$0	\$0	\$0	\$0	\$0	\$3,462
Added TALT	\$0	\$611,376	\$0	\$0	\$0	\$0	\$0	\$611,376
<b>Totals:</b>	<b>\$1,892</b>	<b>\$8,712,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,714,613</b>
<b>ENVIRONMENTAL - Managed by FDOT</b>								
Added DS	\$45,067	\$0	\$0	\$0	\$0	\$0	\$0	\$45,067
<b>Totals:</b>	<b>\$45,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,067</b>
<b>PRELIMINARY ENGINEERING - Managed by FDOT</b>								
Added DDR	\$1,469,308	\$0	\$0	\$0	\$0	\$0	\$0	\$1,469,308
Added DIH	\$72,037	\$250	\$0	\$0	\$0	\$0	\$0	\$72,287
Added DS	\$721,190	\$0	\$0	\$0	\$0	\$0	\$0	\$721,190
<b>Totals:</b>	<b>\$2,262,535</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,262,785</b>
<b>RAILROAD &amp; UTILITIES - Managed by FDOT</b>								
Added LF	\$0	\$126,941	\$0	\$0	\$0	\$0	\$0	\$126,941
<b>Totals:</b>	<b>\$0</b>	<b>\$126,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,941</b>
<b>Item 436489 1 Totals:</b>	<b>\$2,309,494</b>	<b>\$8,839,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,149,406</b>

FY 24 TIP:



# I-4 Weigh Stations Truck Parking

- Increase parking capacity by paving shoulders
- Additional parking is needed due to parked trucks impacting weigh station operations



Proposed parking additions



# I-4 Eastbound Weigh Station Truck Parking

Status **Amended** Amendment Date: 02/08/2023 Amendment Number: 10

Item Number: **452381 1** Description: I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) L RTP: Smart Cities, p. 39

Related Project: Extra Description: INCREASE TRUCK PARKING CAPACITY AND TPAS

Project Length: 0 \*SIS\*

Type of Work PARKING FACILITY

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - Managed by FDOT</b>								
Added CARB	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Added DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,420,000</b>
<b>PRELIMINARY ENGINEERING - Managed by FDOT</b>								
Added CARB	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Added DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$121,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,000</b>
<b>Item 452381 1 Totals:</b>	<b>\$0</b>	<b>\$2,541,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,541,000</b>

FY 23 TIP:

Status **Amended** Amendment Date: 9/13/2023 Amendment Number: 3

Item Number: **422381 1** Description: I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) L RTP: Smart Cities, p. 39

Related Project: Extra Description: INCREASE TRUCK PARKING CAPACITY AND TPAS

Project Length: 0 \*SIS\*

Type of Work PARKING FACILITY

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION - Managed by FDOT</b>								
Added CARB	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Added DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,420,000</b>
<b>PRELIMINARY ENGINEERING - Managed by FDOT</b>								
Added CARB	\$82,426	\$37,574	\$0	\$0	\$0	\$0	\$0	\$120,000
Added DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$82,426</b>	<b>\$38,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,000</b>
<b>Item 422381 1 Totals:</b>	<b>\$82,426</b>	<b>\$2,458,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,541,000</b>

FY 24 TIP:





# I-4 Westbound Weigh Station Truck Parking

**Status** Amended      **Amendment Date:** 02/08/2023      **Amendment Number:** 11

**Item Number:** 452381 2      **Description:** I-4 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70692)      **L RTP:** Smart Cities, p. 39

**Related Project:**      **Extra Description:** INCREASE TRUCK PARKING CAPACITY AND TPAS

**Project Length:** 0      \*SIS\*

**Type of Work:** PARKING FACILITY

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - Managed by FDOT</b>								
Added CARB	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$2,150,000
Added DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,170,000</b>
<b>PRELIMINARY ENGINEERING - Managed by FDOT</b>								
Added CARB	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Added DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$121,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,000</b>
<b>Item 452381 2 Totals:</b>	<b>\$0</b>	<b>\$2,291,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,291,000</b>

FY 23 TIP:

**Status** Amended      **Amendment Date:** 9/13/2023      **Amendment Number:** 4

**Item Number:** 422381 2      **Description:** I-4 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH      **L RTP:** Smart Cities, p. 39

**Related Project:**      **Extra Description:** INCREASE TRUCK PARKING CAPACITY AND TPAS

**Project Length:** 0      \*SIS\*

**Type of Work:** PARKING FACILITY

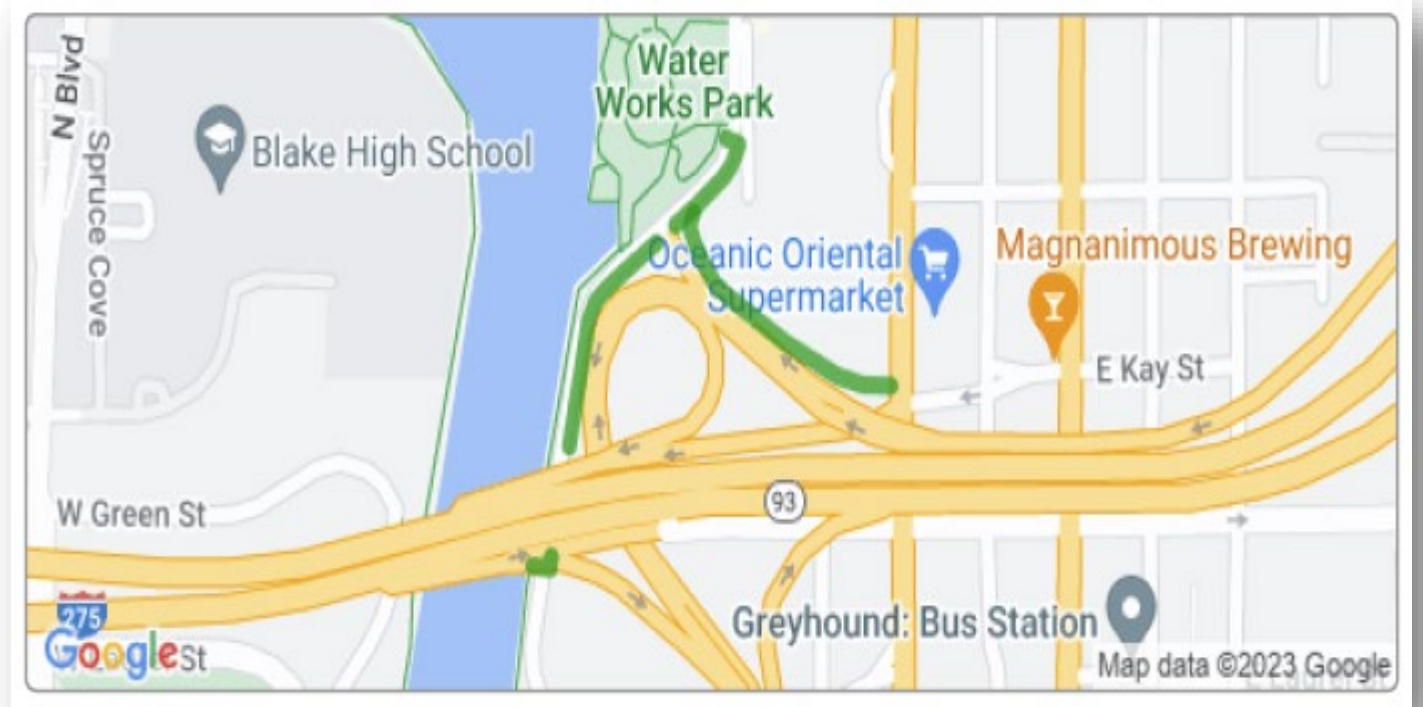
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION - Managed by FDOT</b>								
Added CARB	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$2,150,000
Added DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,170,000</b>
<b>PRELIMINARY ENGINEERING - Managed by FDOT</b>								
Added CARB	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Added DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$121,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,000</b>
<b>Item 422381 2 Totals:</b>	<b>\$0</b>	<b>\$2,291,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,291,000</b>

FY 24 TIP:



# Water Works Park Sidewalk Gaps

- Will enhance multi-modal connectivity by eliminating key sidewalk gaps within Tampa Heights District
- Prioritizes a direct sidewalk connection from Tampa Street to Doyle Carlton Drive
- Construction anticipated late 2024



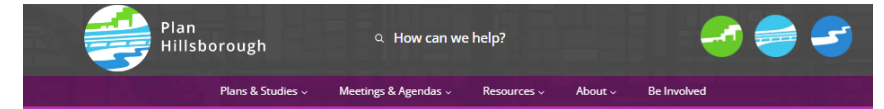
# Water Works Park Sidewalk Gaps

Status <b>Amended</b>		Amendment Date: 9/13/2023		Amendment Number: 5					
<u>Item Number:</u> 452877 1		<u>Description:</u> WATER WORKS PARK SIDEWALK GAP- VARIOUS LOCATIONS					<u>L RTP:</u> Vision Zero, p. 35		
<u>Related Project:</u>		<u>Extra Description:</u>							
<u>Project Length:</u> 0.208									<b>*SIS*</b>
<u>Type of Work</u> SIDEWALK									
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING - Managed by FDOT</b>									
<b>Added</b>	CARB	\$0	\$304,469	\$0	\$0	\$0	\$0	\$304,469	
<b>Added</b>	DDR	\$0	\$329,896	\$0	\$0	\$0	\$0	\$329,896	
<b>Added</b>	DIH	\$3,001	\$2,999	\$0	\$0	\$0	\$0	\$6,000	
<b>Added</b>	DS	\$3,469	\$74,573	\$0	\$0	\$0	\$0	\$78,042	
<b>Totals:</b>		<b>\$6,470</b>	<b>\$711,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$718,407</b>	
<b>Item 452877 1 Totals:</b>		<b>\$6,470</b>	<b>\$711,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$718,407</b>	

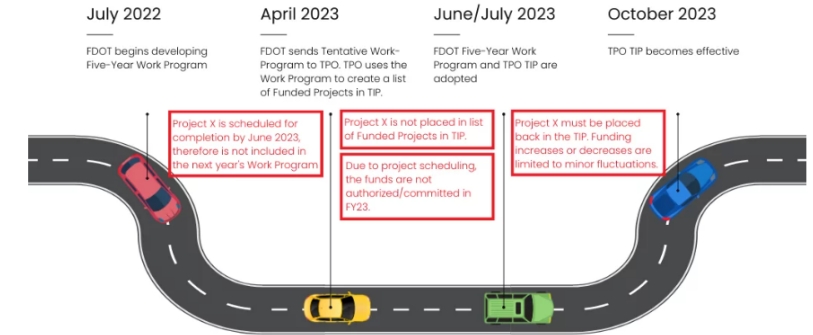


# Public Outreach

- 21 days prior to September 13, 2023, TPO Board Meeting: Notification of project delay into new year
  - Press release
  - Social media post
  - Webpage posted



## TIP Roll Forward and Water Works Park Sidewalk Gap Amendments



...developing its Five-Year Work Program. Following an extensive review process, the Work Program is adopted in July of the following year and a snapshot of the Work Program is provided to the TPO in April. This "snapshot" includes a list of funded projects which are required to appear in the TPO's TIP. When the TIP is adopted in June and July, respectively, there are often projects in the previous TIP which had funding programmed but the work was not completed for various reasons. The programmed funds must then be "rolled forward" into the next TIP so that the work can be completed. The TIP must therefore be updated to reflect these projects and so that the funding amounts match the Work Program.

...impact three approved projects, noted below:

...divid from S Woodlynn Ave to Brevard Ave





# Recommended Action

Approve the Roll Forward and Works Park Sidewalk Gap Amendments to the FY23/24 TIP



# Questions & Discussion

