



Hillsborough TPO
Transportation
Planning Organization

TIP Roll Forward and Water Works Park Sidewalk Gap Amendments 2023

Roger Mathie, TPO Staff



TIP and Work Program Timeline

July 2022

FDOT begins developing Five-Year Work Program

April 2023

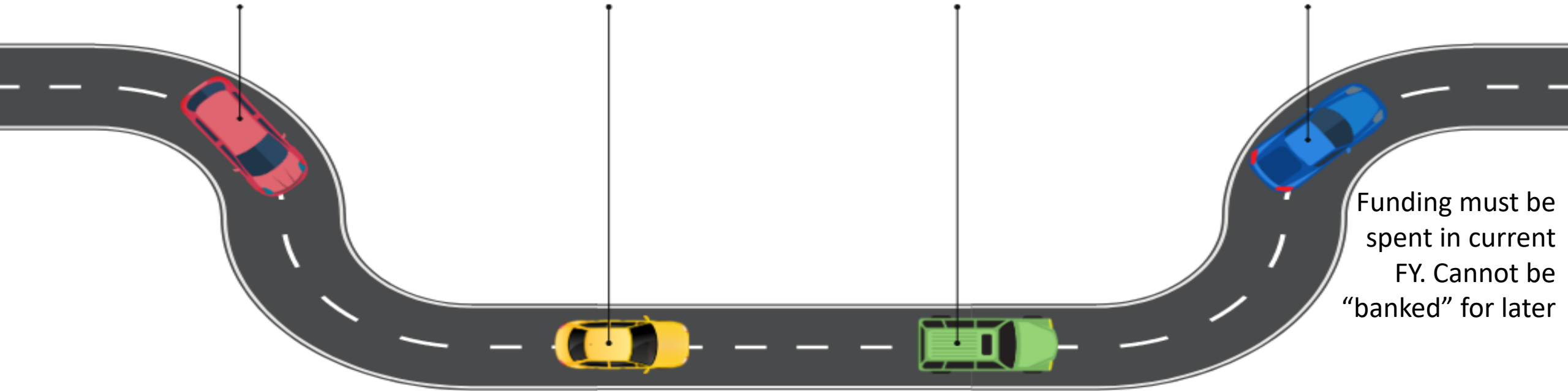
FDOT sends Tentative Work-Program to TPO. TPO uses the Work Program to create a list of Funded Projects in TIP.

June/July 2023

FDOT Five-Year Work Program and TPO TIP are adopted

October 2023

TPO TIP becomes effective



What is a “Roll Forward” Amendment?

July 2022

FDOT begins developing
Five-Year Work Program

April 2023

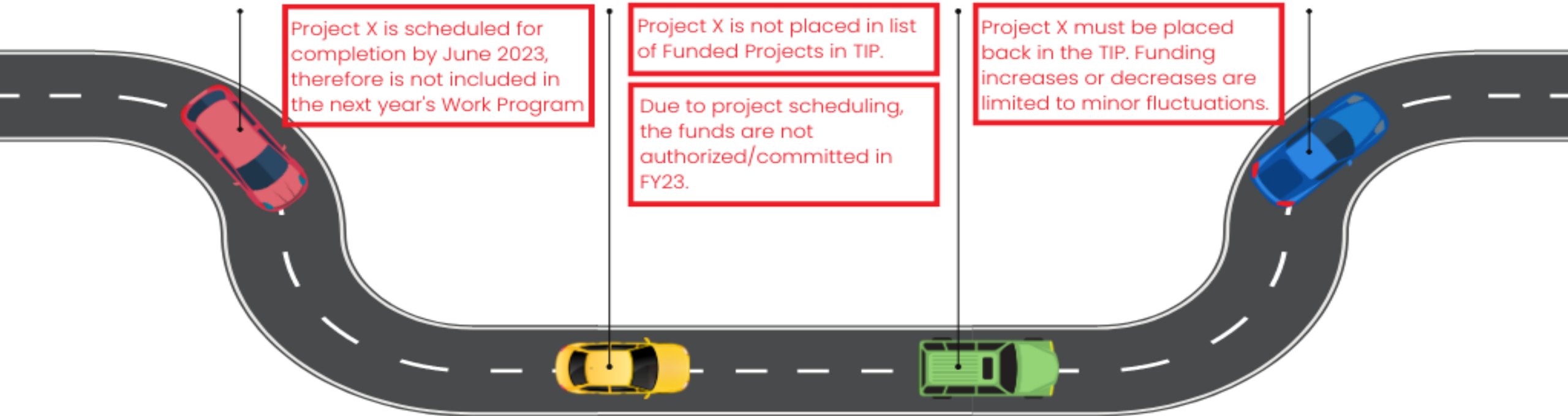
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Roll Forward Amendment 2023

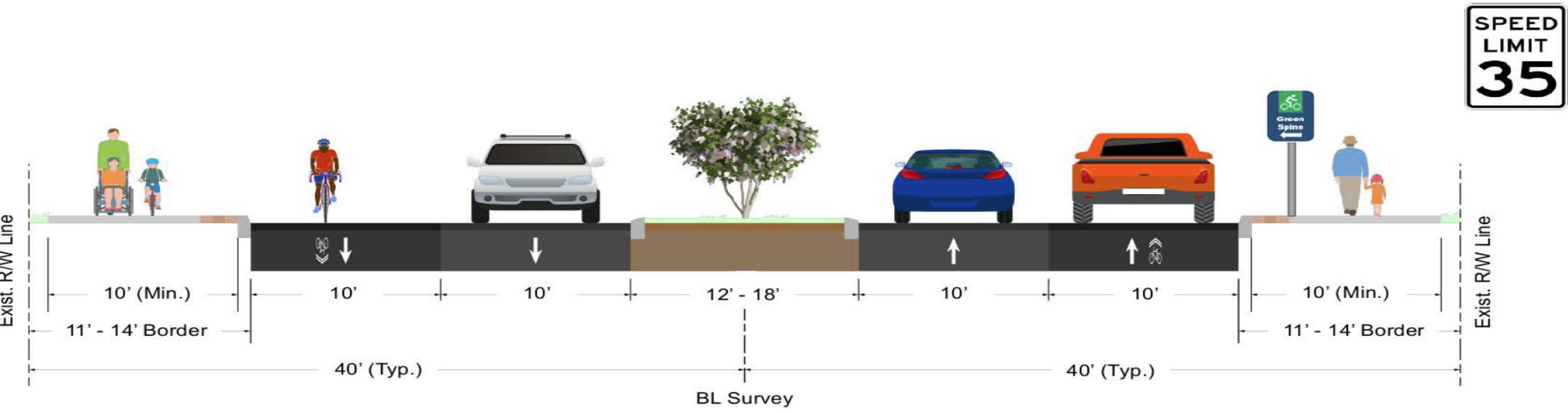
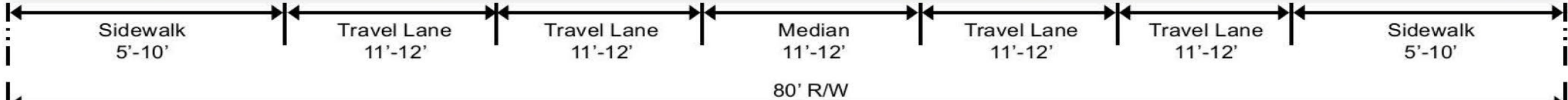
1 amendment requested by the Florida Department of Transportation (FDOT) to “roll forward” 3 projects into FY24

Project	Phase	Total Cost	Total Net Change
Kennedy Blvd Resurfacing from S Woodlynne Ave to Brevard Ave	Construction, Environmental, Preliminary Engineering and Railroad & Utilities	\$11,149,406	-\$2,121,993 (-16%)
I-4 Eastbound Weigh Station Truck Parking	Construction and Preliminary Engineering	\$2,541,000	\$0
I-4 Westbound Weigh Station Truck Parking	Construction and Preliminary Engineering	\$2,291,000	\$0





AADT = 36,500
K = 9.0%
D = 58.9%
T = 2.1%



Kennedy Blvd Resurfacing from S Woodlynne Ave to Brevard Ave

Item Number: 436489 1	Description: USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO W OF BREVARD AVE							
Project Length: 1.682	Extra Description: 4 LANES							
Type of Work: RESURFACING	L RTP: State of Good Repair and Resilience, p. 31							
NON-SIS								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$867,668	\$0	\$0	\$0	\$0	\$0	\$867,668
DDR	\$0	\$7,909,327	\$0	\$0	\$0	\$0	\$0	\$7,909,327
DIH	\$0	\$118,620	\$0	\$0	\$0	\$0	\$0	\$118,620
SA	\$0	\$1,935,182	\$0	\$0	\$0	\$0	\$0	\$1,935,182
TALT	\$0	\$611,376	\$0	\$0	\$0	\$0	\$0	\$611,376
Totals:	\$0	\$11,442,173	\$0	\$0	\$0	\$0	\$0	\$11,442,173
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,109,371	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109,371
DIH	\$45,005	\$0	\$0	\$0	\$0	\$0	\$0	\$45,005
DS	\$674,850	\$0	\$0	\$0	\$0	\$0	\$0	\$674,850
Totals:	\$1,829,226	\$0	\$0	\$0	\$0	\$0	\$0	\$1,829,226
Item 436489 1 Totals:	\$1,829,226	\$11,442,173	\$0	\$0	\$0	\$0	\$0	\$13,271,399

FY 23 TIP:

Total Project
Net Change of
-\$2,121,993

Status Amended	Amendment Date: 9/13/2023	Amendment Number: 2							
Item Number: 436489 1	Description: USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO E OF BREVARD AVE						L RTP: State of Good Repair and Resilience, p. 31		
Related Project:	Extra Description: 4 LANES						*NON-SIS*		
Project Length: 1.827									
Type of Work: RESURFACING									
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION - Managed by FDOT									
Added ACNR	\$0	\$1,473,657	\$0	\$0	\$0	\$0	\$0	\$1,473,657	
Added ACPR	\$0	\$2,415,181	\$0	\$0	\$0	\$0	\$0	\$2,415,181	
Added ACSS	\$0	\$867,668	\$0	\$0	\$0	\$0	\$0	\$867,668	
Added DDR	\$0	\$2,851,440	\$0	\$0	\$0	\$0	\$0	\$2,851,440	
Added DIH	\$1,499	\$120,246	\$0	\$0	\$0	\$0	\$0	\$121,745	
Added DS	\$393	\$369,691	\$0	\$0	\$0	\$0	\$0	\$370,084	
Added LF	\$0	\$3,462	\$0	\$0	\$0	\$0	\$0	\$3,462	
Added TALT	\$0	\$611,376	\$0	\$0	\$0	\$0	\$0	\$611,376	
Totals:	\$1,892	\$8,712,721	\$0	\$0	\$0	\$0	\$0	\$8,714,613	
ENVIRONMENTAL - Managed by FDOT									
Added DS	\$45,067	\$0	\$0	\$0	\$0	\$0	\$0	\$45,067	
Totals:	\$45,067	\$0	\$0	\$0	\$0	\$0	\$0	\$45,067	
PRELIMINARY ENGINEERING - Managed by FDOT									
Added DDR	\$1,469,308	\$0	\$0	\$0	\$0	\$0	\$0	\$1,469,308	
Added DIH	\$72,037	\$250	\$0	\$0	\$0	\$0	\$0	\$72,287	
Added DS	\$721,190	\$0	\$0	\$0	\$0	\$0	\$0	\$721,190	
Totals:	\$2,262,535	\$250	\$0	\$0	\$0	\$0	\$0	\$2,262,785	
RAILROAD & UTILITIES - Managed by FDOT									
Added LF	\$0	\$126,941	\$0	\$0	\$0	\$0	\$0	\$126,941	
Totals:	\$0	\$126,941	\$0	\$0	\$0	\$0	\$0	\$126,941	
Item 436489 1 Totals:	\$2,309,494	\$8,839,912	\$0	\$0	\$0	\$0	\$0	\$11,149,406	

FY 24 TIP:



I-4 Weigh Stations Truck Parking

- Increase parking capacity by paving shoulders
- Additional parking is needed due to parked trucks impacting weigh station operations



Proposed
parking
additions



I-4 Eastbound Weigh Station Truck Parking

Status **Amended** Amendment Date: 02/08/2023 Amendment Number: 10

Item Number: **452381 1** Description: I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) L RTP: Smart Cities, p. 39

Related Project: Extra Description: INCREASE TRUCK PARKING CAPACITY AND TPAS

Project Length: 0 *SIS*

Type of Work PARKING FACILITY

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION - Managed by FDOT								
Added CARB	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Added DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000
PRELIMINARY ENGINEERING - Managed by FDOT								
Added CARB	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Added DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$121,000	\$0	\$0	\$0	\$0	\$0	\$121,000
Item 452381 1 Totals:	\$0	\$2,541,000	\$0	\$0	\$0	\$0	\$0	\$2,541,000

FY 23 TIP:

Status **Amended** Amendment Date: 9/13/2023 Amendment Number: 3

Item Number: **452381 1** Description: I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) L RTP: Smart Cities, p. 39

Related Project: Extra Description: INCREASE TRUCK PARKING CAPACITY AND TPAS

Project Length: 0 *SIS*

Type of Work PARKING FACILITY

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - Managed by FDOT								
Added CARB	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Added DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000
PRELIMINARY ENGINEERING - Managed by FDOT								
Added CARB	\$82,426	\$37,574	\$0	\$0	\$0	\$0	\$0	\$120,000
Added DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$82,426	\$38,574	\$0	\$0	\$0	\$0	\$0	\$121,000
Item 422381 1 Totals:	\$82,426	\$2,458,574	\$0	\$0	\$0	\$0	\$0	\$2,541,000

FY 24 TIP:



I-4 Westbound Weigh Station Truck Parking

Status Amended **Amendment Date:** 02/08/2023 **Amendment Number:** 11

Item Number: 452381 2 **Description:** I-4 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70692) **L RTP:** Smart Cities, p. 39

Related Project: **Extra Description:** INCREASE TRUCK PARKING CAPACITY AND TPAS

Project Length: 0

Type of Work: PARKING FACILITY

SIS

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION - Managed by FDOT								
Added CARB	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$2,150,000
Added DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$2,170,000	\$0	\$0	\$0	\$0	\$0	\$2,170,000
PRELIMINARY ENGINEERING - Managed by FDOT								
Added CARB	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Added DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$121,000	\$0	\$0	\$0	\$0	\$0	\$121,000
Item 452381 2 Totals:	\$0	\$2,291,000	\$0	\$0	\$0	\$0	\$0	\$2,291,000

FY 23 TIP:

Status Amended **Amendment Date:** 9/13/2023 **Amendment Number:** 4

Item Number: 452381 2 **Description:** I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) **L RTP:** Smart Cities, p. 39

Related Project: **Extra Description:** INCREASE TRUCK PARKING CAPACITY AND TPAS

Project Length: 0

Type of Work: PARKING FACILITY

SIS

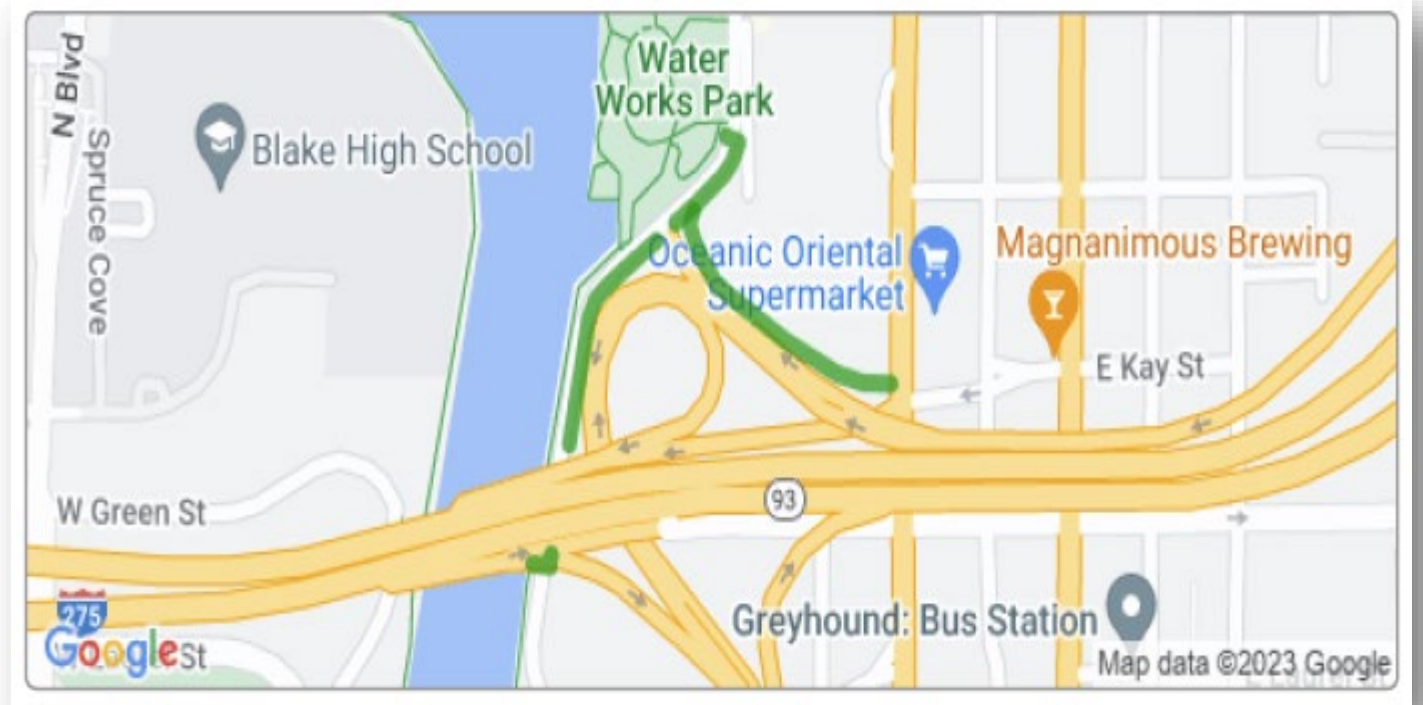
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - Managed by FDOT								
Added CARB	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$2,150,000
Added DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$2,170,000	\$0	\$0	\$0	\$0	\$0	\$2,170,000
PRELIMINARY ENGINEERING - Managed by FDOT								
Added CARB	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Added DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$121,000	\$0	\$0	\$0	\$0	\$0	\$121,000
Item 422381 2 Totals:	\$0	\$2,291,000	\$0	\$0	\$0	\$0	\$0	\$2,291,000

FY 24 TIP:



Water Works Park Sidewalk Gaps

- Will enhance multi-modal connectivity by eliminating key sidewalk gaps within Tampa Heights District
- Prioritizes a direct sidewalk connection from Tampa Street to Doyle Carlton Drive
- Construction anticipated late 2024



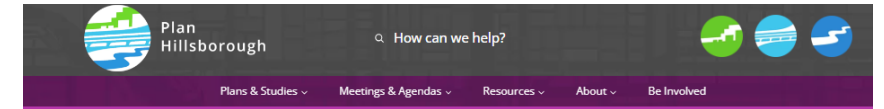
Water Works Park Sidewalk Gaps

Status Amended		Amendment Date: 9/13/2023		Amendment Number: 5					
<u>Item Number:</u> 452877 1		<u>Description:</u> WATER WORKS PARK SIDEWALK GAP- VARIOUS LOCATIONS					<u>L RTP:</u> Vision Zero, p. 35		
<u>Related Project:</u>		<u>Extra Description:</u>							
<u>Project Length:</u> 0.208									*SIS*
<u>Type of Work</u> SIDEWALK									
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING - Managed by FDOT									
Added	CARB	\$0	\$304,469	\$0	\$0	\$0	\$0	\$304,469	
Added	DDR	\$0	\$329,896	\$0	\$0	\$0	\$0	\$329,896	
Added	DIH	\$3,001	\$2,999	\$0	\$0	\$0	\$0	\$6,000	
Added	DS	\$3,469	\$74,573	\$0	\$0	\$0	\$0	\$78,042	
Totals:		\$6,470	\$711,937	\$0	\$0	\$0	\$0	\$718,407	
Item 452877 1 Totals:		\$6,470	\$711,937	\$0	\$0	\$0	\$0	\$718,407	

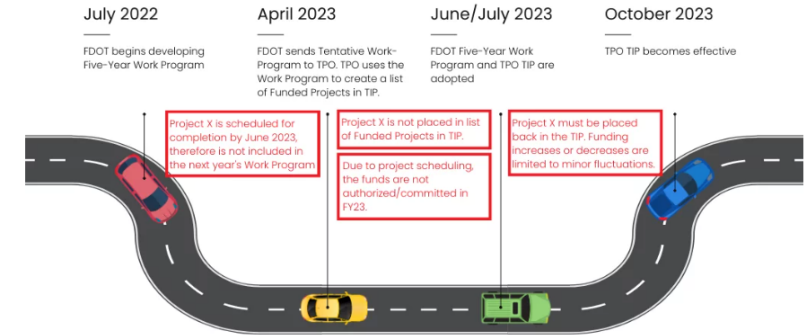


Public Outreach

- 21 days prior to September 13, 2023, TPO Board Meeting: Notification of project delay into new year
 - Press release
 - Social media post
 - Webpage posted



TIP Roll Forward and Water Works Park Sidewalk Gap Amendments



...developing its Five-Year Work Program. Following an extensive review process, the Work Program is adopted in July of the following year and a ... the Work Program is provided to the TPO in April. This "snapshot" includes a list of funded projects which are required to appear in the TPO's TIP. ... re adopted in June and July, respectively, there are often projects in the previous TIP which had funding programmed but the work was not ... per reasons. The programmed funds must then be "rolled forward" into the next TIP so that the work can be completed. The TIP must therefore be ... and so that the funding amounts match the Work Program.

... impact three approved projects, noted below:

... Blvd from S Woodlynn Ave to Brevard Ave



Status Update

The Roll Forward and Water Works Park Sidewalk Gap Amendments were approved to the FY23/24 TIP, at the TPO Board Meeting on September 13, 2023.



Questions & Discussion

