



Hillsborough TPO
Transportation
Planning Organization



TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Year 2023/24-2027/28



Adopted: 06/14/2023


Commissioner Gwen Myers, TPO Chair
Signed 6/14/2023

The TIP follows state and federal requirements. The TPO was recertified by the FDOT in 2022 as part of its annual certification process and participated in a quadrennial review with FHWA and FTA on January 21, 2021. The next federal review will take place in 2025.

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Persons needing assistance reading or interpreting items in this document, free of charge, are encouraged to contact: **Connor MacDonald**, 813.946.5334, macdonaldc@plancom.org

Plan Hillsborough (the Planning Commission, the Hillsborough TPO and the Hillsborough River Board) cannot ensure accessibility for items produced by other agencies or organizations.



01

Executive Summary

EXECUTIVE SUMMARY

TIP Fiscal Year 2023/24-2027/28



The Transportation Improvement Program (TIP) is a federally required document maintained by the Hillsborough Transportation Planning Organization (TPO) for the metropolitan planning area. The TIP identifies proposed transportation improvements to be implemented across Hillsborough County over five fiscal years. Per federal regulations, projects receiving federal funds between October 1, 2023, and September 30, 2028, are to be drawn from those listed in this document. Projects programmed with funds from other sources are also included to demonstrate planning consistency.

While it is anticipated that most transportation projects will be implemented as programmed, they will be reevaluated by the TPO on an annual basis. Special attention is to be paid to the List of Candidates for New Funding, found on Table 2 of the document, commonly referred to as the *Priority List*. Priority projects have been evaluated to ensure they will address a community need and, once funded, will make progress toward achieving specific performance targets for maintaining infrastructure condition, improving safety, managing traffic congestion and reliability, enhancing mobility options and/or facilitating economic growth.



GOALS

The TIP is a technical document developed to provide transparency of the planning process and accountability for transportation investments.

Funds are programmed in support of the following Federal-Aid Highway Program performance goals established by Congress. The federal goals shown below closely relate to the locally adopted performance goals indicated on the following page.

Federal Goals:

● SAFETY

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

● INFRASTRUCTURE CONDITIONS

To maintain the highway infrastructure asset system in a state of good repair.

● CONGESTION REDUCTION

To achieve a significant reduction in congestion on the National Highway System.

● SYSTEM RELIABILITY

To improve the efficiency of the surface transportation system.

● FREIGHT MOVEMENT & ECONOMIC VITALITY

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

● ENVIRONMENTAL SUSTAINABILITY

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

● REDUCED PROJECT DELIVERY DELAYS


To reduce project costs, promote job and economic growth, and expedite the movement of people and goods by accelerating project completion. This is achieved by eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Local Goals:


The national goals shown on the previous page, as well as the local goals indicated below, have been operationalized in the TIP using a performance-based planning and programming approach to quantify the expected outcome of each transportation investment.



Making roads safer for all users




Increasing connectivity for communities of concern




Improving access to jobs



Alleviating congestion



Linking people to destinations



Creating resilient and sustainable infrastructure



Connecting to key economic spaces



Promoting the development of underutilized existing urban spaces

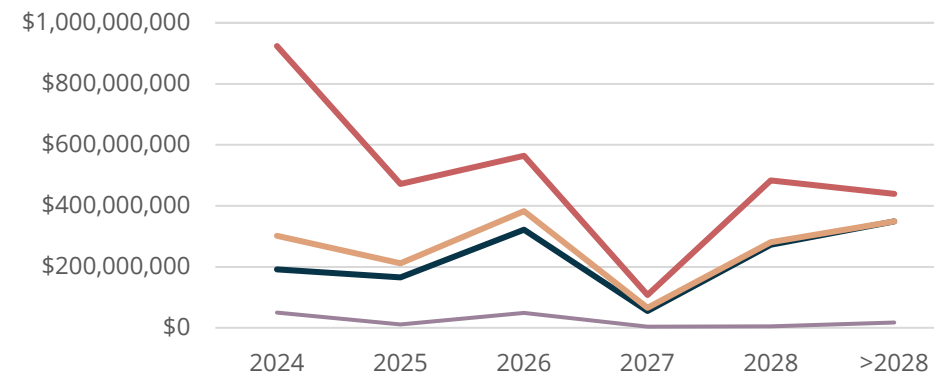
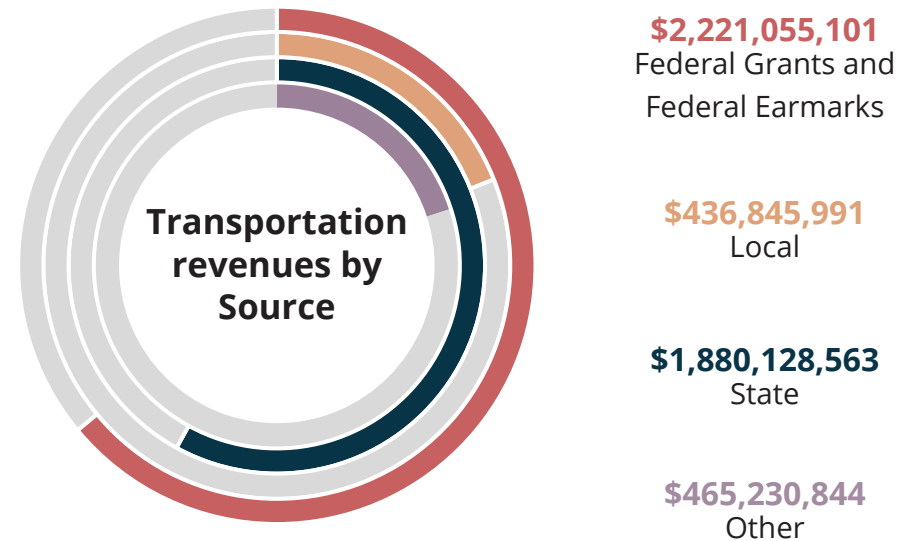
FUNDING

For each priority project, the TPO identifies a funding source that best matches the goals of the project, jurisdiction, and facility type.

SU	Surface Transportation Block Grant
TA	Transportation Alternatives
TRIP	Transportation Regional Incentive Program
CARU	Carbon Reduction Funds
CIGP	County Incentive Grant Program
HSIP	Highway Safety Improvement Program
District	District Dedicated Funds
Federal	Other Competitive Federal Grants

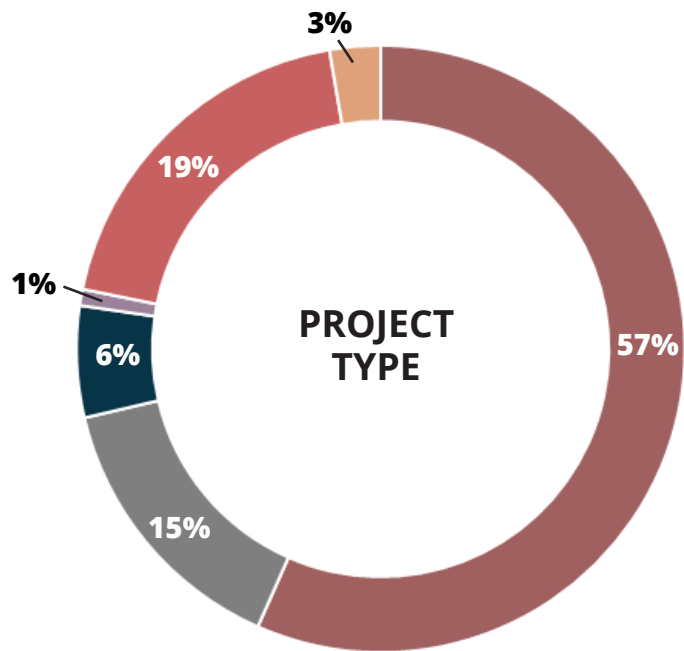


The chart below shows total transportation revenues over a five year period, broken out by source.



The graph above shows an annual breakdown of funds by source.

Funding allocation by the project type



\$2,835,209,832
Major Investments
for Economic
Development

\$297,239,172
Real Choices When
Not Driving

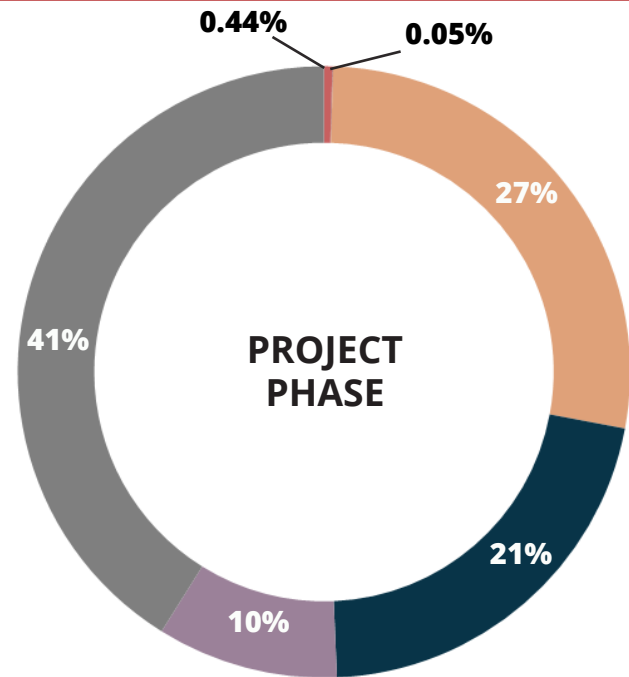
\$958,299,917
State of Good
Repair and
Resilience

\$135,138,182
Vision Zero

\$738,164,244
Miscellaneous

\$43,300,369
Smart Cities

Expenditure by Project Phase



\$24,208,735
Planning

\$1,521,345,463
Design-Build

\$2,521,214
Project
Development &
Environmental
(PD&E)

\$1,183,066,700
Construction

\$529,745,837
Right-of-Way

\$2,276,209,604
Miscellaneous

EXISTING PRIORITIES

Funded For Construction



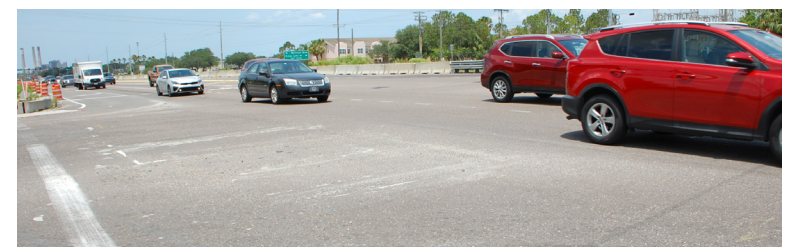
Boy Scout Blvd at Manhattan signalization



Green ARTery Trail Segment



US301 at Harney Road, Stacy Road and McIntosh Rd intersection improvements



Big Bend Road from US41 to Covington Gardens Dr (top) and Simmons Loop Road to US301 (bottom)

NEW PRIORITIES



HART Heavy Maintenance Facility



Collins St (Alsobrook to Alexander St) safety project



Tampa Streetcar Operations & Extension from downtown to Tampa Heights



Filling sidewalk gaps on state roads countywide



Traffic signal replacements in Ybor City



Widening Lithia Pinecrest Rd from Fishhawk Blvd to Lumsden Rd



New bridge over the Tampa Bypass Canal

02

TIP Essentials

WHAT IS THE TIP?

The Transportation Improvement Program (TIP) is a five-year plan for the Hillsborough metropolitan planning area (MPA) that helps bring maximum, positive impact to **YOU**, the community. The Hillsborough Transportation Planning Organization (TPO) develops it for the purposes of evaluating and prioritizing transportation projects proposed by local governments and the community. Projects in the TIP must also be consistent with the Long Range Transportation Plan's (LRTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.



The TIP is a critically important plan for the community—not only because it ensures we are striving to achieve the vision laid out in the LRTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Regionally significant projects, regardless of how they're funded, also need to be listed in the TIP.



The TPO develops a Long Range Transportation Plan (LRTP) for Hillsborough County describing what transportation projects will be funded over the next 20 years and beyond. The TIP brings the LRTP to life in five-year increments and shows the priority, impact, and details of each project.



The TIP includes projects from all modes of transportation including drivers, bicycle and pedestrian, aviation, seaport, and transit. It evolves as priorities are funded and completed as projects. Priorities can change due to the community's changing needs.



Drivers



Bicycle



Pedestrian



Aviation



Seaport



Transit

TYPES OF PROJECTS

This section discusses the three different lists of projects included in the TIP, which are organized into three tables. Table 2 is the most important because it includes candidates for new funding, and is sometimes called the Priority List. Projects in Table 2 are categorized into a specific performance category and ranked according to the expected outcome.

As an example: a safety project on a road with 100 serious injuries will be listed in the Vision Zero program and will rank higher than a safety project on a road with 20 serious injuries.



**Existing Priorities
Funded for Construction**

These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed.



**Candidates for New
Funding**

These are projects that are important to the TPO but still need funding, and are ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP.



**All Projects Funded in
FDOT Work Program in
the Next Five Years**

This group is quite large. It includes Florida Department of Transportation (FDOT) projects, local Capital Improvement Programs, and can include planning studies and miscellaneous projects.

Example projects listed in 2023/24 TIP:



SAFETY ENHANCEMENTS ALONG BULLARD PARKWAY

A temporary safety enhancement on Bullard Parkway to improve bicycle safety. A full Complete Street project on the corridor is listed on Table 2 under the Vision Zero category. Temple Terrace is looking to fund this project in coordination with Hillsborough County, which owns the roadway.



SELMON GREENWAY TRAIL ENHANCEMENT

The Selmon Greenway is a 1.7-mile, 15-foot wide multiuse trail through downtown Tampa located along the Selmon Expressway. The purpose of the Greenway will be to provide connectivity and a safe mobility corridor for pedestrians and bicyclists.

Key Points:



PUBLIC COMMENTS

The TIP is created with help from the public! The Hillsborough TPO makes the draft TIP available for review and seeks comments from the public every year.



AGENCY COORDINATION

Projects listed in the TIP must be coordinated with the state and public transit operators, which provide estimates of available federal and state funds.



CONSISTENT WITH LRTP

Priorities must be consistent with the LRTP. Project descriptions and federal and state funding sources need to match, and funded major projects must refer to a specific project page number in the LRTP.



NOT A WISHLIST

This document is not a wish list. All projects in the TIP must make progress toward achieving specific performance targets and must be selected based on available funding. Each project includes a description, phase, estimated cost, potential funding sources, and the agency responsible. For more information on performance targets, visit: bit.ly/TransportationSystemPerformance



COST-REVENUE

The TIP must include a description of costs and revenues and list any improvements to the Transportation Disadvantaged (TD) services. The TIP must demonstrate there are sufficient funds to implement proposed improvements.



ANNUAL UPDATE

The TIP is governed by federal and state requirements. The State of Florida requires the TIP to be updated annually. More information is available on the Federal Highway Administration website. <https://bit.ly/FederalHighwayAdministration>

Federal and State regulations require that the TIP shall:

5 YEARS



Consist of regionally significant projects for economic growth.

NEEDS



Include realistic cost and revenue estimates and project status for all projects.

FHWA & FTA



Cover a period of at least five years and be updated every year.



PROJECTS

Reflect the area's transportation needs and priorities identified through performance-based studies and public input.



COST

Include all highway and transit projects to be funded with federal money from the FHWA or FTA.

WHERE DO PROJECTS COME FROM?



Submissions from Partners:

The TPO invites the County, cities, and transportation agencies to submit their list of projects to be considered for federal or state funding. As a member of the public, you can submit suggestions for projects by contacting your local government.



FDOT Work Program:

The FDOT Work Program is a plan for transportation system improvements programmed over next five years and covers all phases to preliminary engineering, right-of-way acquisition, and construction. All FDOT and Florida Turnpike Enterprise transportation projects within Citrus, Hernando, Pasco, Pinellas, and Hillsborough County boundaries are included. More information can be found here: bit.ly/FDOTWorkProgram



Local Capital Improvement Programs (CIP):

These are included for informational purposes only. The TPO does not control what happens with transportation projects funded by local dollars but includes them so that the TIP will be, to the extent feasible, consistent with other plans. The CIPs include projects over the next five years from Hillsborough County, Temple Terrace, Plant City, Tampa, HART, Tampa International Airport (Aviation Authority), Port Tampa Bay, Tampa Bay Area Regional Transit Authority (TBARTA), Tampa-Hillsborough Expressway Authority (THEA), and the Transportation Disadvantaged program.



Incomplete Priority Projects:

Priority projects remain on the priority list until they are completed or removed at the discretion of the project sponsor.

HOW ARE PROJECTS FUNDED?



1

Priority project funding comes from either federal or state resources, and sometimes a combination of the two. Depending on the stipulations of the grant, a local match may also be required.



2

For each priority, the TPO will suggest a funding source that best matches the goals of the project, jurisdiction, and facility type. With few exceptions, FDOT ultimately decides what projects to fund in its Work Program, and from which funding source.



3

Capital Improvement Programs are generally funded with local dollars. They do not have to follow the TPO's priorities. Local funds may be spent on transportation needs at the discretion of those jurisdictions (County, City, or other agencies).

Since 2015, the Hillsborough TPO has helped its planning partners receive many millions of dollars for projects designated as priorities. These have improved safety for drivers, cyclists, pedestrians, and students; maintained a high standard for pavement and bridge condition; increased capacity on many unreliable and congested roads; constructed traffic signals to smooth traffic flows; and greatly enhanced the transit system.

The TIP is a continuously evolving document. If costs from one project exceed the budgeted amount, the additional cost must be covered from another revenue source. Similarly, cost savings may be allocated to another project that needs more money. Our needs greatly exceed available funding. By federal law, the budget of the TIP cannot exceed the money that is reasonably expected to come into the area covered by the TPO. If a major funding overage or deficit will occur, the TIP needs to be modified with an amendment.

HOW ARE PROJECTS RANKED?

After projects are submitted to the TPO for consideration, all submissions are evaluated using specific performance criteria, described below. Based on the analysis for each project, the priorities are then ranked according to which project will have the greatest impact in one of our performance areas.

The performance criteria that the Hillsborough TPO uses to evaluate projects comes from the Moving Ahead for Progress in the 21st Century Act (MAP-21) and 23 C.F.R 450.332(b) which require Departments of Transportation and TPOs to track performance measures and set targets for improving the following areas, which are prioritized according to community desires.



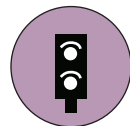
Maintaining Infrastructure Condition

Otherwise known as the **State of Good Repair**, includes measures related to pavement and bridge condition and the condition of transit vehicles and assets. It also measures infrastructure resiliency.



Improving Safety

The TPO investment category targeting this area is called **Vision Zero** and includes measures related to fatalities, serious injuries, cyclist and pedestrian serious injuries, and the rate of fatalities and injuries per 100 million vehicle miles traveled.



Managing Traffic Congestion

The TPO investment category targeting this area is called **Smart Cities** and includes measures related to travel time reliability for drivers and freight vehicles. A complete congestion management process can be found here: bit.ly/HillsboroughStateoftheSystem. The Congestion Management Process helps the TPO identify roads with excessive delay and high unreliability. Some operational improvements may enhance reliability and avoid the need for expensive widening projects.



Real Choices When Not Driving

This investment category includes measures related to people and jobs served by both the bus system and the trail/sidepath network.

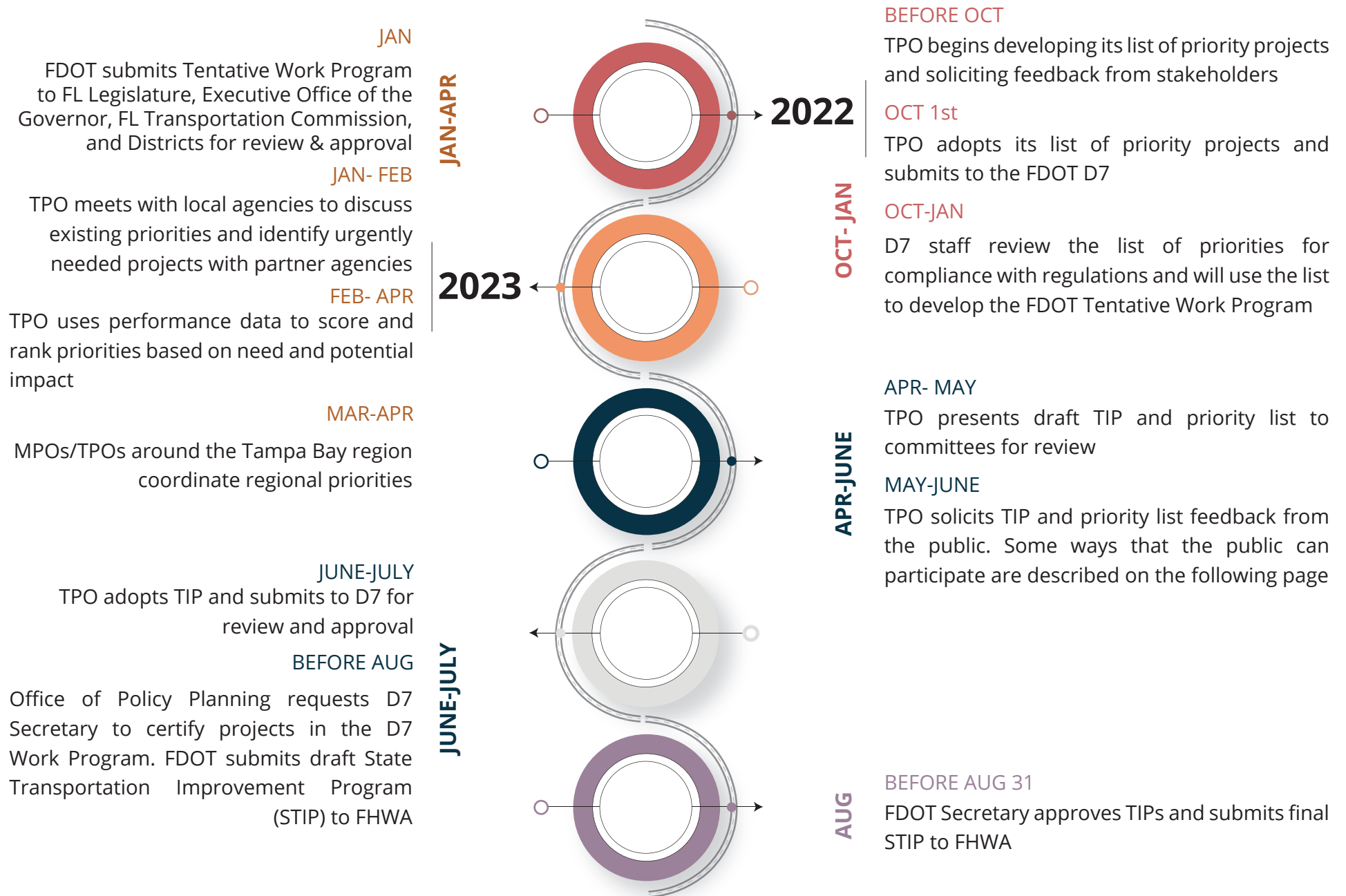


Major Investments for Economic Development

This investment program includes larger projects that enhance transit or highway capacity. It uses jobs served and reductions in delay to rank projects.

Once priority projects are sorted into the appropriate investment program, they are ranked using available performance data. If project rankings are tied, an equity assessment will determine final ranking. The requirement to measure impacts of projects comes from federal legislation and has been adopted in the It's Time Hillsborough: 2045 Long Range Transportation Plan.

2023 TIP DEVELOPMENT TIMELINE:






Public Participation

Your participation is critical to creating the TIP. Input from the public can, and does, lead to important changes. The draft TIP was available for a 30-day public review and comment period that ended on June 14, 2023. Ads were published in local papers, roadside signs posted, and people living near new major projects received a letter in the mail. Comments or suggestions can be posted on the TPO's Facebook page, shared on Twitter, or emailed directly to our TIP Program Manager, **Johnny Wong**, at wongj@plancom.org.

Stay Connected!



 @HillsboroughTPO
 @HillsboroughTPO
 813.272.5940 ext 6



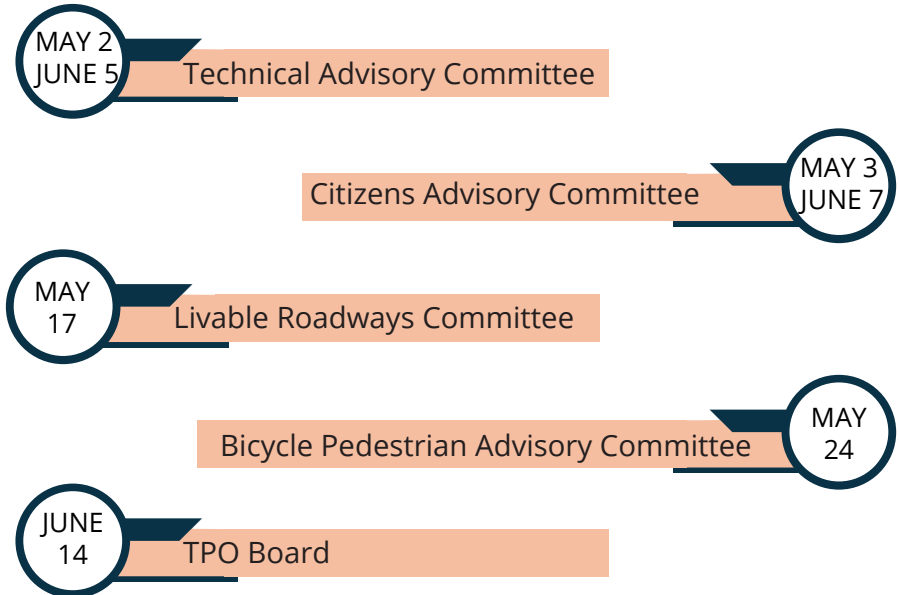
If you would like to receive a hardcopy of the TIP, please contact our TIP Program Manager, **Johnny Wong**, at **813.699.7370** or wongj@plancom.org.



Review the TIP on the Plan Hillsborough website by going to: bit.ly/HillsboroughTIP



Public comments on the TIP can be made during these virtual public meetings:

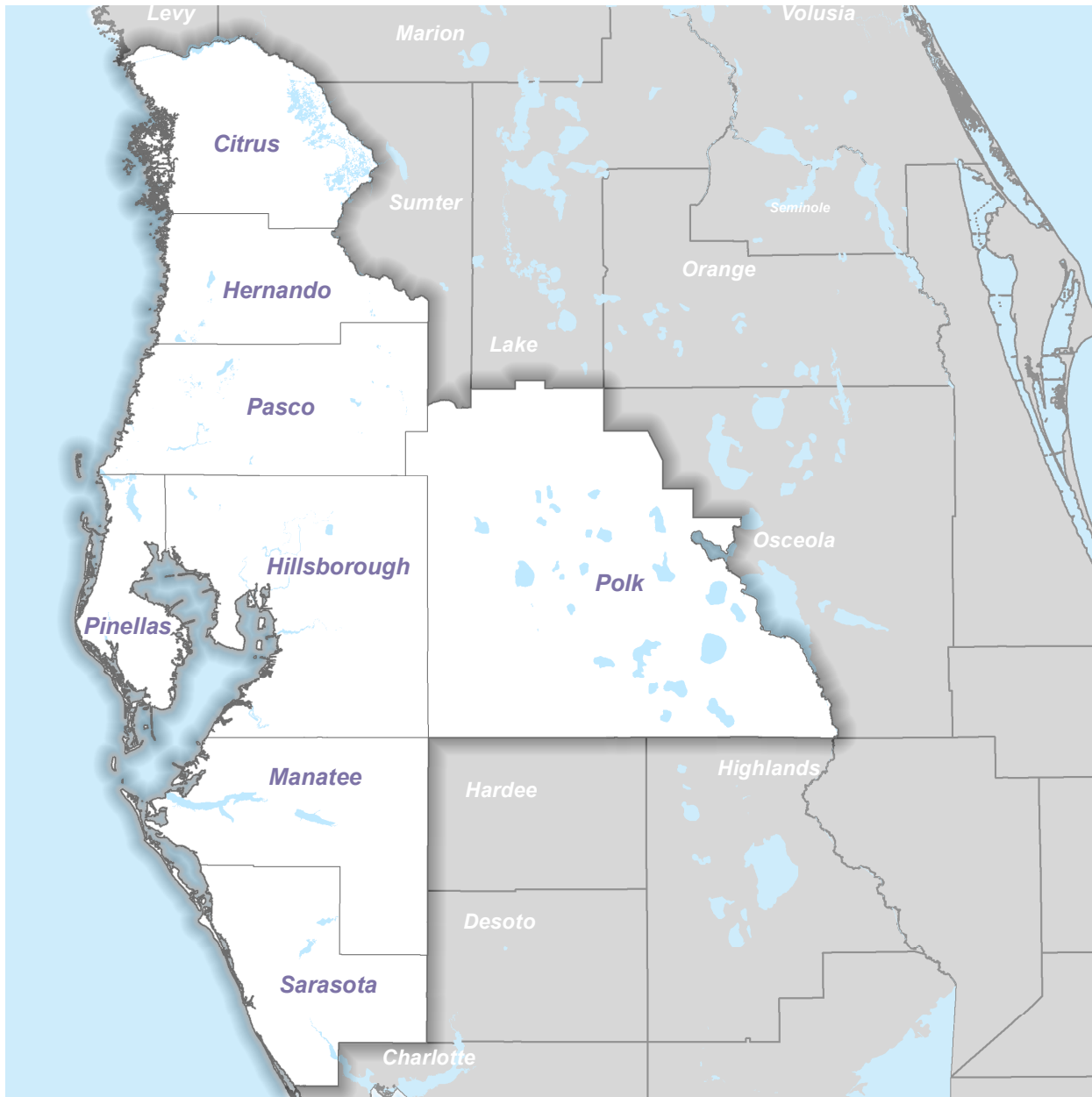


The TPO does not discriminate in any of its programs or services.

Public participation is solicited by the TPO without regard to race, color, national origin, sex, age, disability, family, or religious status. To learn more about our commitment to nondiscrimination and diversity, contact our Title VI/Nondiscrimination Coordinator, **Connor MacDonald**, at **813.946.5334** or macdonaldc@plancom.org.

Read our 2021 Nondiscrimination and Equity Plan and our Nondiscrimination Policy Statement *o, lea la version en espanol. Si siente que ha sido discriminado por la TPO, los formularios de quejas estan disponibles tanto en espanol como en ingles. La version en espanol esta abajo: Title VI Formulario de queja - Espanol.*

REGIONAL COORDINATION:



All regionally significant transportation projects, regardless of funding source, must be included in the TIP. Coordinating major projects across a region as large and diverse as Tampa Bay presents some unique challenges, but there are many ways that MPOs/TPOs work together to ensure that it happens.

The Suncoast Transportation Planning Alliance (SCTPA) is comprised of representatives from Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota counties.

The SCTPA meets quarterly to discuss and build consensus about our region's shared priorities. The Alliance has adopted three priority lists for projects that cross county lines. Continued on next page.



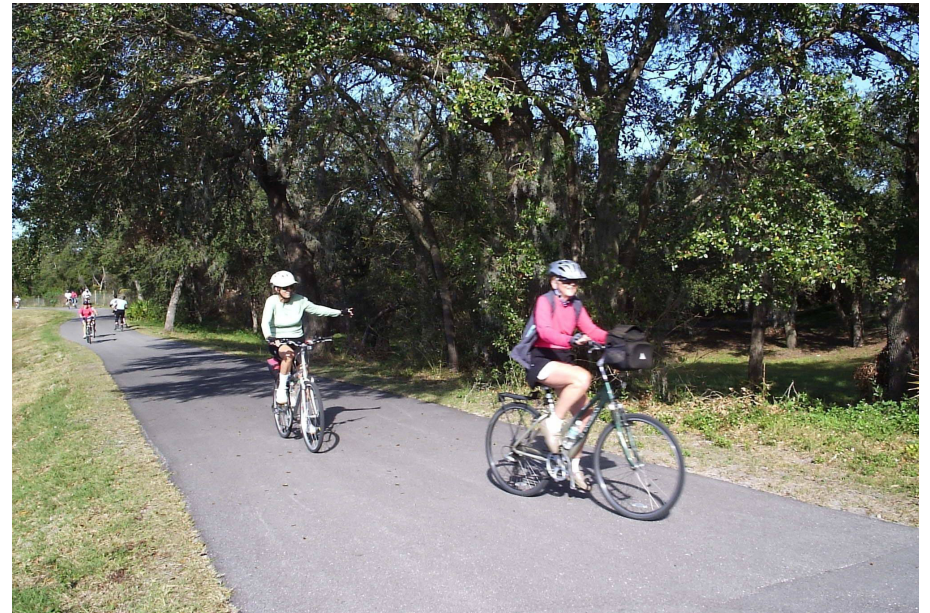
TRIP, or the Transportation Regional Incentive Program, was created by the FL legislature in 2006 as a 50/50 matching grant program to incentivize state-local partnerships on regionally significant transportation facilities. The TRIP funding code appears multiple times on the Hillsborough TPO's priority lists, as this is a program that our partners often apply for. An example of a regionally significant project is the Big Bend Rd widening project, which is important to both Hillsborough County and the greater Tampa Bay region.



The Multi-Use Trails priority project list, affectionately known as MUT, exists to establish consensus about regional biking and walking trails. The regional committee looks to take advantage of the Shared Use Nonmotorized Trail (SUNTrail) grant program, which supports construction of designated major trail corridors



across the state. Some regionally significant projects are the Upper Tampa Bay Trail-Suncoast Trail Connection and the Tampa Bypass Canal Trail.



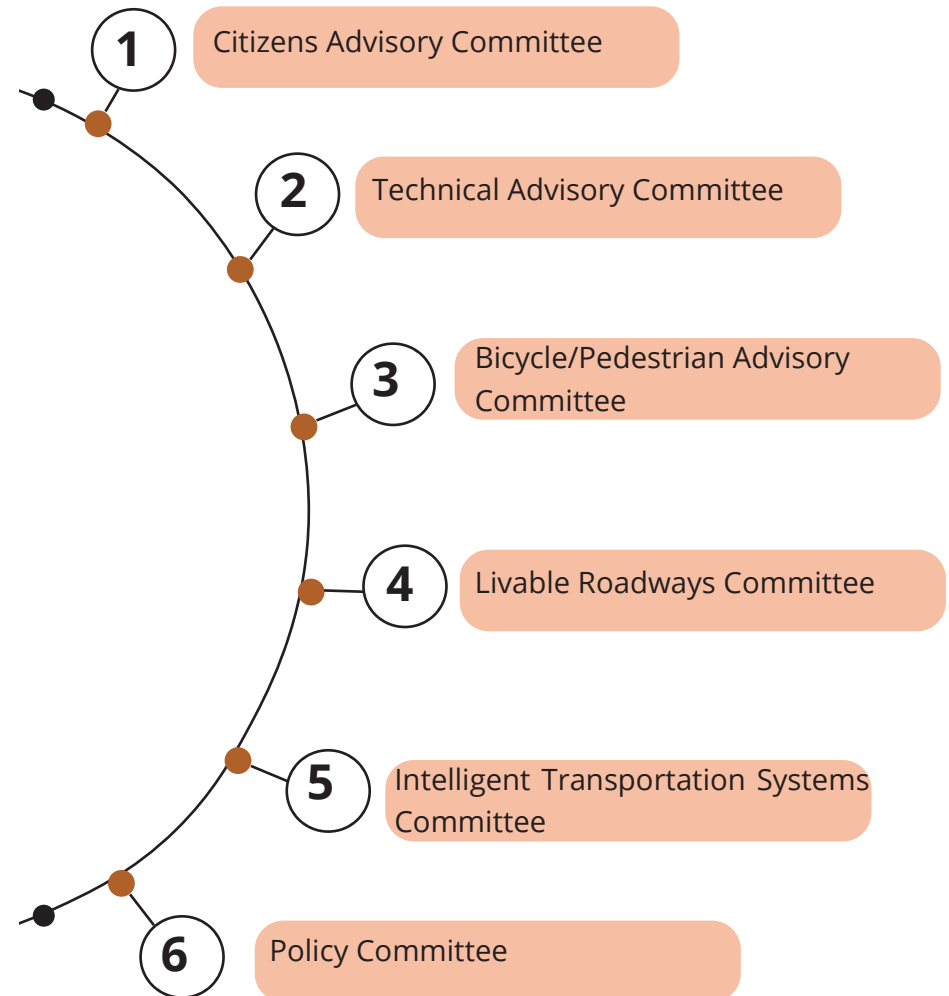
Major Projects is the final regional priority list and mostly includes major highway and fixed guideway transit projects. Regionally significant highway projects could be funded by the Florida Strategic Intermodal System while transit projects could use the New Starts program. Both programs are allocated by FDOT Central Office, and the SCTPA weighs in by preparing a list of Major Projects to compete for these, as well as federal discretionary grants.

PARTNERSHIPS:

Developed by the Hillsborough TPO in cooperation with the public and our partner organizations. Special thanks to FDOT District 7 and HART for providing estimates of available federal and state funds to develop the financial plan.



Hillsborough TPO Committees:









03

Priority Projects

HILLSBOROUGH TPO LIST OF PRIORITY PROJECTS

Table 1: Existing Priorities Funded for Construction

2023/2024- 2027/2028 Transportation Improvement Program

<div>  <div> State of Good Repair and Resilience </div> <div> Goals by 2045 <ul style="list-style-type: none"> • Resurface all roads every 17 years • Replace buses every 10-12 years <ul style="list-style-type: none"> • Replace deficient bridges • Protect low-lying major roads from flooding, cutting recovery time in half </div> </div>					
FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
442425 1	Good Repair	Marion Transfer Center (MTC) concrete infrastructure improvements	Transit		Ongoing
441896 1	Good Repair	HART CAD/AVL System Replacement \$10,100,000	Transit		Ongoing
414963 2	Good Repair	HART - FHWA Surface Transportation Program	Bus Replacement		\$6M in FY27 & FY28
443852 1	Good Repair	Bus Stop Capital Repairs at Various Locations	Capital Maintenance		Ongoing; Capital FY23
430175 1	Good Repair	TBARTA - FHWA Surface Transportation Program	Vanpool		\$100k in FY26 and \$200k in FY28






Vision Zero



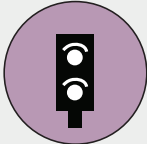



Goals by 2045








- 350 miles of Complete Streets
- 500 miles of streetlights
- 1,400 miles of filled sidewalk gaps
- 35% reduction in crashes

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
439476 1	Vision Zero	Green Spine: Phases 2b (Cass St from Willow Ave to Cass St Bridge)	Walk Bike Emphasis Corridor		Construction TBD
436640 1	Vision Zero	Floribaska Ave (Tampa St to Nebraska Ave)	Walk/Bike Safety		Completion August 2024
439476 3	Vision Zero	Green Spine Cycle Track Phase 3b: Nuccio Pkwy (7th Ave to 13th Ave)	Walk/Bike Safety		Scheduled start Oct 2021 with finish TBD
443516 1	Vision Zero	El Prado (Omar Ave to Lois Ave)	Walk/Bike Safety		Construction FY24
443516 2	Vision Zero	El Prado (Lois Ave to Bayshore Blvd)	Walk/Bike Safety		Construction FY24
443968 1	Vision Zero	Doyle Carlton Dr at Laurel St Intersection Improvement	Walk/Bike Safety		Construction FY24

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
440511 2	Vision Zero	Florida Ave/Tampa Street from Tyler to MLK – Complete Street & Safety Project	Walk Bike Emphasis Corridor		Preliminary Engineering FY24, Construction FY25
440511 5	Vision Zero	Ola Ave Bike Boulevards– Shared Lane Markings, Signs and crosswalks	Walk/Bike Safety		Construction FY23
440511 6	Vision Zero	Central Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks	Walk/Bike Safety		Construction FY24
443492 1	Vision Zero	Nebraska Ave from Kennedy Blvd to Busch Blvd – Corridor Safety Project to include mid-block crosswalks and walk/bike improvements	Walk/Bike Safety		Construction FY23
439476 5	Vision Zero	Green Spine: Phase 2a - Cass St (Howard Ave to Rome Ave)	Safety Enhancements		Construction FY24
439476 4	Vision Zero	Green Spine: Phase 3c - 15th St (13th Ave to 21st Ave)	Safety Enhancements		Scheduled start July 2023 and finish TBD
449126 1	Vision Zero	Dale Mabry (W Mango Ave to W Pearl Ave)	Ped Hybrid Beacons		Construction FY23

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
448505 1 445652 1 449644 1	Vision Zero	SR582/Fowler Ave (I-275 to I-75)	Safety Enhancements		448505 1- need update 445652 1- Construction FY26 449644 2- Construction FY28
448508 1	Vision Zero	Twiggs St (Ashley Dr to Nebraska Ave)	Walk & Bike Safety Enhancements		Construction FY26
449852 1	Vision Zero	Boy Scout Blvd at Manhattan Ave	Safety Enhancements		Construction FY24
451373 1	Vision Zero	Sidewalk around Marshall Middle School	Sidewalk & Bike Improvements		Construction FY27
450672 1	Vision Zero	Lois Ave from Cleveland St to Boy Scout Blvd	Safety Enhancements		Construction FY28
451374 1	Vision Zero	Sidewalk around Tomlin Middle School	Sidewalk & Bike Improvements		Construction FY27
451240 1	Vision Zero	US301 at Palm River Rd	Safety Enhancements		Construction FY25

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
450693 1	Vision Zero	US301 at Harney Rd, Stacy Rd, and McIntosh Rd	Intersection safety improvements		Construction FY24
449644 1 449644 2	Vision Zero	SR582/Fowler Ave (56th St to I-75)	Safety Enhancements		Construction FY28
<div>  Smart Cities </div> <div> Goals by 2045 <ul style="list-style-type: none"> • Improve travel time reliability • Reduce delay by 40% </div>					
FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
424213 4	Smart Cities	Kennedy/Hyde Park/Dale Mabry ATMS Project Ph 3 (Incl. Bayshore, Kennedy, Hyde Park)	142 Signals		Completion Summer 2024
424213 6	Smart Cities	University Area/Busch Blvd ATMS Project Ph 4 (Incl. Busch Blvd and Fowler Ave)	119 Signals		Expected finish Summer 2024
443969 2	Smart Cities	SR 60 at St. Cloud Intersection Improvement	Operational Improvements		Construction FY27

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
441288 1	Smart Cities	SR 60 at Valrico Rd Intersection Improvement	Operational Improvements	 Hillsborough County Florida	Construction FY27
443969 1	Smart Cities	SR 60 from Lakewood to Mount Carmel Intersection Improvements	Operational Improvements	 Hillsborough County Florida	Construction FY25
443445 2	Smart Cities	SR 60/Kennedy Blvd from W of Memorial Ave to E of Ashley Dr	Operational Improvements	 FDOT	Under construction
443445 3	Smart Cities	SR 574/MLK Blvd from W of Dale Mabry to E of I-4	Operational Improvements	 FDOT	Construction complete Fall 2024
443444 2	Smart Cities	USB 41/Florida Ave/Tampa St from Kennedy Blvd to Bearss Ave	Operational Improvements	 FDOT	Construction to complete Fall 2024
424513 3	Smart Cities	Big Bend Rd at I-75 Interchange Improvements	Operational Improvements	 FDOT Hillsborough TPO Transportation Planning Organization	Completion estimate Summer 2025
437650 1	Smart Cities	Gibsonton Dr at I-75 EB to NB On-Ramp	Operational Improvements	 FDOT Hillsborough TPO Transportation Planning Organization	Construction FY25





FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
443444 3	Smart Cities	US 41/Nebraska Ave (Kennedy Blvd to Bearss Ave)	Integrated Corridor Management Systems		Completion Fall 2024
443445 4	Smart Cities	US 92/Hillsborough Ave (Veterans Exwy to I-275)	Integrated Corridor Management Systems		Completion Fall 2024
443445 5	Smart Cities	SR 616/Spruce St/Boy Scout Blvd (Airport Service Rd to Dale Mabry Highway)	Integrated Corridor Management Systems		Completion Fall 2024
449124 2	Smart Cities	SR 60/Adamo Dr at 26th St	Integrated Corridor Management Systems		Construction FY26
440733 1	Smart Cities	Alexander St/James L Redman Pkwy	Intersection Improvements		Completion Early 2024



Real Choices When Not Driving

Goals by 2045

- Wide paved trails and sidepaths within walking distance of 1/4 of residents
- Frequent bus service within walking distance of nearly half of people & jobs
- Outside bus service area, Sunshine Line services grow with senior population growth








FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
441338 2	Real Choices	Green ARTery Segment E	Multi-Use Trail		Construction FY24
441338 1	Real Choices	Green ARTery Segment D	Multi-Use Trail		Construction FY24
451241 1	Real Choices	CR579/Mango Rd at Old Hillsborough Ave	Multimodal Enhancements & Intersection & Network Improvements		Construction FY27
450968 1	Real Choices	Various Segments on State Roads	Filling Sidewalk Gaps		Construction FY28








Major Investments and Economic Growth

Goals by 2045



- Promote Economic Growth by Connecting People to key Economic Spaces
- Targeted Investments for Good Transportation Infrastructure

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
422904 2	Major Capacity	Howard Frankland Bridge Replacement w/ 4 new express lanes	Bridge Replacement & Widening	 	Completion late 2025
447615 1	Major Capacity	Reo Street at SR60 Interchange (Gray St to Cypress St) & Howard Frankland Bridge Trail Connections	Widening from 2-to-4 lanes & 10' sidepath	 	Construction to begin 2024
440511 7	Major Capacity	N Tampa St & N Florida Ave from Columbus Dr to MLK Blvd	Safety Enhancements		Design Build FY24
440511 8	Major Capacity	N Tampa St & N Florida Ave from Tyler St to Floribaska & Palm Ave	Drainage, Resurfacing, Sidewalk Enhancements		Construction FY23
255893 4	122C	SR 574 from Kingsway Rd to McIntosh Rd	Widen 2 lanes to 4 lanes divided		Construction FY25
438747 1	Metropolitan Transportation Planning	District 7 Travel Behavior Surveys	Household Travel Surveys		\$196k in MPO Funds 2024-2045; District funds \$196k FY24-FY28

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2023/2024 TIP
412531 1 412531 2 447107 1 447107 2 447107 3 447107 4 447534 1 447614 1	1002, 1093	I-275 from S of SR 60 to N of Lois Ave; SR 60/Memorial Hwy from E of Spruce St to I-275 (Westshore Interchange)	Capacity, Operational & Safety Improvements		412531- Complete 412531 2- Construction FY24 & FY25 447107 1- Completion Spring 2025 447107 2- Design Build FY24 447107 3- Design Build FY26 447107 4- Design Build FY28 447534 1- Completion Summer 2025 447614 1- Completion Fall 2023
445056 1 445056 2 445057 1	Major Projects, Pgs. 55, 57-58	I-275 to and from I-4 (Downtown Interchange Safety/ Operational Improvements) 445056 1: Wesbound I-4 to Northbound I-275 445056 2: Westbound I-4 to Southbound I-275 445057 1: Southbound I-275 to Eastbound I-4	Operational & Safety Improvements		Completion 2027
431821 2	Major Projects Pgs. 57-57	I-275 from north of I-4 to north US 92 (Hillsborough Ave)	Capacity, Operational & Safety Improvements		Completion in 2026
443140 1	Major Capacity	Repair/ Replacement of Heavy Maintenance Facility	Transit Asset SGR		Ongoing
448985 1	Major Capacity	Big Bend Rd East (Simmons Loop Rd to US301)	Widen from 4 lanes to 6 lanes		Construction FY24

HILLSBOROUGH TPO LIST OF PRIORITY PROJECTS

Table 2: List of Candidates for Funding (Priority List)
2023/2024- 2027/2028 Transportation Improvement Program


2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
<div>It's TIME 2045 Plan Funding Level (\$m) Federal Metro Funds</div>								
1	Metropolitan Transportation Planning		Metropolitan Transportation Planning	Corridor & Systems Planning	Ongoing planning need: \$600k per year for L RTP development, Planning Studies, FY29	439336 3 439336 4 439336 5	SU	\$600,000 added in FY26

Goals by 2045



State of Good Repair and Resilience

- Resurface all roads every 17 years
- Replace buses every 10-12 years
 - Replace deficient bridges
- Protect low-lying major roads from flooding, cutting recovery time in half
- Road Resurfacings
- Bridge Repairs and Replacements
- Transit Vehicle Replacements and Facility Repairs

2	Good Repair		Transit SGR & Asset Maintenance	Bus Replacements and Maintenance Midlife Overhaul	\$16.5M requested by HART; \$5M recommended for FY29; SU application received	414963 2	SU, FTA	22% NOT in a SGR
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*Shaded Blue Denotes New or Updated Priority *

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets 4 All

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FRA Corridor Identification & Development Program- Federal Rail Administration

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CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

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TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
3	Good Repair		Transit SGR & Asset Maintenance	Repair/Replacement of Heavy Maintenance Facility	Total project cost updated to \$100M; Contributions of \$93M; Request for \$5M for CST; need to phase this project into segments of <\$5M; TPO previously committed \$24M and now awaiting info re: FTA grant; information SU application received	443140 1	SU, LF, FTA	20% NOT in a SGR
4	Good Repair		Transit SGR & Asset Maintenance	Bus Stop Capital Repairs at Various Locations	Total project cost estimated at \$28M; Request for \$2M for Design & CST; SU Application Received; \$2M recommended	443852 1	Federal Special Appropriations	19% NOT in a SGR
5	Good Repair		Road & Bridge SGR	Bayshore Blvd Seawall Reconstruction	\$6M requested for CST; \$5M recommended; SU Application Needed		SU, PROTECT	High Vulnerability/High Criticality
6	Good Repair		Road & Bridge SGR	Bermuda Blvd Seawall (22nd St to Linsey St)	Need more info		SU, PROTECT	Low Vulnerability/Low Criticality

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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
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<div>  <div>Vision Zero</div> </div>				<div>Goals by 2045</div> <ul style="list-style-type: none"> • 350 miles of Complete Streets • 500 miles of streetlights • 1,400 miles of filled sidewalk gaps • 35% reduction in crashes <ul style="list-style-type: none"> • Construction Readiness • Sum of Fatal & Serious Injury Crashes per Centerline Mile = 3+/mi • Edge Miles Located within an EJ area, if projects are within 1.5inj/mi 				
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7	Vision Zero		Re-purpose travel lanes for improved bicycle and pedestrian facilities, improve intersection safety, install new pedestrian crossings, and implement speed management countermeasures.	N MacDill Ave from Kennedy Blvd to Columbus Dr	\$2M requested; SU Application submitted; \$2M recommended		SU, SS4A, CARU	CST; 7.89/mi; 64% EJ
8	Vision Zero		Sidewalk Improvements and Enhancing turn radii	Hillsborough Ave at Sawyer Rd & Town N Country Blvd (grouped together)	\$1.27M requested for CST; \$1.27M recommended; SU Application Needed		SU, SS4A, CARU	CST; 6/mi; 57% EJ
9	Vision Zero		Upgrade existing transportation facilities	Fletcher Ave at 15th St	\$3.35M requested for CST; SU application received; \$3.35M recommended		SU, SS4A, CARU	CST; 6/mi; 50% EJ

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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
10	Vision Zero		Re-purpose a travel lane to install protected bicycle lanes, construct protected intersections, and install new pedestrian crossings	Platt St from Armenia to Parker St	Amount requested needed; SU Application Needed		SU, CARU	CST 5.44/mi. 0% EJ
11	Vision Zero		Safety Enhancements	30th St from E Yukon St to E Fowler Ave	\$3.3 M requested for CST; LF match is \$770k; SU application submitted for \$2.6M; \$2.6M recommended		SU, SS4A	CST; 5.11/mi ;22% EJ
12	Vision Zero		Safety Enhancements/Complete Streets project as identified in 2017 Bullard Pkwy Complete Streets Study; Temple Terrace requests County funding these improvements	Bullard Pkwy (N 56th st to Harney Rd)	#1 Priority of TT. \$1.5 M requested for Design & CST; SU application needed		County, SU	Design & CST; 5.43/mi; 0% EJ
13	Vision Zero		Safety Enhancements; Temple Terrace requests County funding these improvements - Improvements include sidewalk and bicycle lane improvements	Davis Rd (Morris Bridge Rd to Temple Terrace Hwy)	#3 Priority. Requesting \$1 million for Design & Construction; Due to TT not holding LAP certification, County will need to approve scope of services and apply for SU grant		County	Design & CST; 3.73/mi; 0% EJ






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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
14	Vision Zero	 Hillsborough County Florida	Signal heads, visibility enhancements, median, reducing turn radii and lane width, access mgmt treatments	CR 579/Mango Road from MLK Jr. Boulevard to US 92	Feasibility Study Completed; \$789k for Design & CST; Application Needed		SU, SS4A	Design & CST; 3.57/mi; 0% EJ
15	Vision Zero	 Hillsborough County Florida	Speed mgmt treatments, lighting, crosswalks, sidewalk, concept for red light running cameras	Lynn Turner Rd from Ehrlich Rd to Gunn Highway	Feasibility Study Completed; \$2-3.7M for Design & CST; Application and Additional Coordination Needed		SU, SS4A	Design & CST; 3.27/mi; 0% EJ
16	Vision Zero	 Hillsborough County Florida	Resurfacing bike lanes, sidewalks & mid-block crossings	78th St from Causeway Blvd to Palm River Rd	Need new CST estimate; \$3.5M requested for Design; SU application submitted; \$332 recommended for PE		SU, SS4A	PE; 20.63/mi; 62% EJ
17	Vision Zero	 Hillsborough County Florida	Sidewalks, bike lane reconstruct, drainage, mobilization, MOT, PE & CEI, contingency	N 15th St from Fowler Ave to Fletcher Ave	New CST estimate needed; \$3.5 requested for PE; SU application submitted; \$335k recommended for PE		SU, SS4A, CARU	PE; 13.86/mi; 25% EJ
18	Vision Zero	 FDOT	Safety Enhancements	56th/50th (SR60 to Fletcher Ave)	Ph1: Evaluate ped crossing opportunities; coordination ongoing; Ph2 (SR 60 to Melbourne Blvd): Repurpose lane on both sides to accomodate wider sidewalk and separated bike lanes; Ph3 (Melburne to Riverhills Dr): Shared use path, separated bike lanes, crossing enhancements; Ph4 (Riverhills Dr to Whiteway Dr): Shared use path, spot medians; Ph5 (Whiteway Dr to Fletcher Ave): Shared use path with sepaateted bike lanes	445651 1	HSIP, SU, SS4A, CARU	PE; 11.93/mi; 40% EJ

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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
19	Vision Zero		Safety Enhancements	Tampa Heights Mobility Plan	Ph1 (Florida Ave from MLK Blvd to Waters): PD&E Completed; \$34M est for CST; \$5M recommended for PE Ph2 (Highland Ave from Violet Hillsborough Ave): Design programmed FY24		SU, SS4A, CARU	PE; 11/mi; 13% EJ
20	Vision Zero		Safety Enhancements Estimates include mobiliza- tion, MOT contingency, CST; Deisgn and CEI not included in estimate	Fletcher Ave from Armenia Ave to Nebraska Ave	\$1.3-1.5M CST estimate; \$795k requested for PE; Application submitted; \$225k recommended for PE		SU, SS4A, CARU	PE; 11/mi; 13% EJ
21	Vision Zero		Multimodal Safety Enhancements / Complete Streets project	Collins St (Alsobrook St to Alexander St)	Ph1 CST scheduled for completion by Dec 2025; Ph 1a and 2 are underway; Remaining section from Alsobrook St to Alexander requesting \$1M in Design; TA application received; more information needed		SU, TA, CARU	PE; 4/mi; 0% EJ
22	Vision Zero		Need Additional Informa- tion to Proceed	Symmes Rd @ US301	\$400k requested for PD&E study; SU application needed	445392 1	SU, SS4A, CARU	PD&E; 7/mi; 0% EJ
23	Vision Zero		Safety Enhancements	S CR39 at Lithia Pinecrest Rd	\$400k requested for PD&E study; Application Needed		SU, CARU	PD&E; 4/mi; 0% EJ

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Program

2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
24	Vision Zero		Concept plan to evaluate lane repurposing, enhanced bike & ped facilities, midblock crossings, speed mgmt treatments, signal retimings & warrants	Habana Ave from MLK Blvd to Hillsborough Ave	\$500k requested for Planning Study; Application submitted; \$200k recommended		SU, SS4A CARU	Planning; 10.37/mi; 72%
25	Vision Zero		City of Plant City requests FDOT funding Planning and PD&E	SR39 (Alexander St to Trapnell Rd)	\$500k requested for Planning Study; TA application received; \$200k recommended for planning		SU, TA, CARU	Planning; 5.92/mi; 0%
26	Vision Zero		Safety Enhancements/Complete Streets project	Azeele St from Dale Mabry to Armenia Ave	\$500k requested for Planning Study; application submitted; \$200k recommended		SU, CARU	Planning; 3.17/mi; 21% EJ
27	Vision Zero		Need Additional Information to Proceed	Bird St from Florida Ave to Nebraska Ave	Application needed		SU, CARU	N/A; 19.23 inj/mi; 100% EJ
28	Vision Zero		Safety Enhancements; goes-with resurfacing project to be scheduled	MLK Urban Corridor Improvements (Dale Mabry Hwy to Armenia Ave)	MLK Blvd from Dale Mabry to Armenia Ave: Resurfacing & Complete Street Dale Mabry to Armenia \$700K unfunded	436419 2	SU, TA, CARU	N/A; 9.63/mi; 74% EJ

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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
29	Vision Zero		City of Tampa requests County funding for these improvements	West Shore Blvd Complete Street (Kennedy Blvd to Boy Scout Blvd)	PD&E completed; Additional Coordination Needed		County, CARU	N/A; 10.68/mi; 65% EJ
30	Vision Zero		Safety Enhancements	15th St (21st Ave to Hillsborough Ave)	Application needed		SU, SS4A CARU	N/A; 9.04/mi; 65% EJ
31	Vision Zero		Raised medians, bike lane connections, closing sidewalk gaps, and ADA improvements, Innovative intersections	SR 574 from US 301 to Turkey Creek Rd	Study funded in FY23 and funding request will follow.	448507 1	SU, TA, SS4A, CARU	N/A; 8.40/mi; 18% EJ
32	Vision Zero		City of Tampa requests County funding these improvements.	Manhattan Ave from Gandy Blvd to Euclid	Additional Coordination Needed		County, SU, SS4A, CARU	N/A; 6.54/mi; 3% EJ
33	Vision Zero		Complete Streets; Upgrades to sidewalks and improve ADA accessibility	22nd Street from US41 to Macroni St	Cost estimate needed; SU Application Needed		SU, SS4A, CARU	

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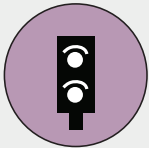
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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
34	Vision Zero	 Hillsborough County Florida	Hi-Viz Crossings, walk & bike enhancements, lighting, LPI, access mgmt treatments	Sheldon Rd from W Hillsborough Ave to W Waters Ave	Feasibility Study Completed; Design & CST estimate of \$2.9M; Application and Additional Coordination Needed		SU, SS4A, CARU	N/A; 3.86/mi; 66% EJ
35	Vision Zero	 City of Tampa Florida	Intersection Safety Improvements; City of Tampa requests County funding these improvements.	West Shore Blvd (Fair Oaks Ave to Neptune Way)	Additional Coordination Needed		County, CARU	



Smart Cities






Goals by 2045

- Improve travel time reliability
 - Reduce delay by 40%
- Top 3 Scoring Smart Cities projects
 - AM & PM Peak Period Travel Time Index
 - Travel Delay in Mins

36	Smart Cities	 HART	ATMS Upgrade/Replacement	HART Scheduling Software	\$500k requested to replace scheduling software; Application needed		CRP, CARU	Smart Cities Plan T-1st priority (13); 75.32% On-Time Performance
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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
37	Smart Cities		Downtown Signal Replacements Ph1	Ashley Dr at Zack St and Twiggs St	\$1.5M requested for CST; SU Application Received; \$1.5M recommended		CRP, CARU	Smart Cities Plan T-1st priority (13)
38	Smart Cities		Ybor City Signal Replacements Ph1	8th Ave at 14th St and 15th St	Cost estimate needed; Application Needed		CRP, CARU	Smart Cities Plan T-1st priority (13)
39	Smart Cities		Smart Traffic Network	Multiple Locations	Total project cost est \$45M; Project needs to be phased into smaller segments; Application Needed		CRP, CARU	Smart Cities Plan T-1st priority (13)
40	Smart Cities		New Traffic Signal and Crosswalk Upgrades	Franklin St at Water St	Addition information needed; Application needed		SU	Smart Cities Plan T-1st priority (13)
41	Smart Cities		Intersection Improvements	US301 @ Balm Rd	\$400k requested for PD&E study; application submitted; \$400k recommended		SU	• Travel time index: 1.88 • Delay: 1.20min







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42	Smart Cities		Integrated Corridor Management Systems	US 41/ Nebraska Ave (Kennedy Blvd to Bearss Ave)	\$1M CST estimate; Costs to be updated by FDOT	443444 3	SU, State Funds, Carbon Reduction FF	• Travel time index: 1.87 • Delay: 12.56min
43	Smart Cities		Intersection Improvements and Crossing Enhancements	N 56th St at Grove Hill Rd and Druid Hills Rd/ Serena Dr	Temple Terrace Priority #4 and #8. SU application submitted; Coordination ongoing		SU	• Travel time index: 1.41; 1.13 • Delay: 0.12min; 0.38min
44	Smart Cities	 	Dual left turn lanes, widening CSX rail crossing	Alexander St/Jim Johnson Rd	Added \$516,219 for design in FY22, \$1M requested for ROW and CST; SU Application Submitted with request for FDOT to implement; PE moved to FY25; \$1M recommended	440736 1	SU, CRISI	•Travel time index: 1.18 •Delay on 1/4mi approach: 0.13min
45	Smart Cities		Intersection Improvements	South Park Rd at Coronet Rd	Added \$551,809 for design in FY22; \$750k requested for ROW & CST; SU Application Needed w request for FDOT to implement	440734 1	SU	•Travel time index: 1.09 •Delay on 1/4mi approach: 0.18min
46	Smart Cities		Intersection Improvements	SR 60 from East of Dover Rd to Polk County Line	Intersection improvements and safety upgrades, PD&E estimate needed	435750 1	SU, State Funds	• Travel time index: 1.06 • Delay: 0.60min

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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
47	Smart Cities	 	Signal Replacements and/or upgrades; City of Tampa requests County funding these improvements	Cypress at Armenia & Howard; Henderson at San Rafael/Lois Ave; Habana Ave at Columbus Dr; Himes Ave at Gandy Blvd; Manhattan Ave at El Prado; Manhattan at Bay to Bay; Church at Bay to Bay	Additional Coordination Needed		SU, County, CIGP, ATTIMD	• Travel time index: 1.06 • Delay: 0.60 min
<div><div>Real Choices When Not Driving<ul style="list-style-type: none">• Wide paved trails and sidepaths within walking distance of 1/4 of residents• Frequent bus service within walking distance of nearly half of people & jobs• Outside bus service area, Sunshine Line services grow with senior population growth</div><div>•Population Density within walking distance of trail/sidepath</div><div>• 2015 Population & job Density within 1/4 mile of frequent bus service</div></div>								
48	Real Choices		Network Connection	109thAvefromNebraska Ave to 30th St	\$450k requested for Design; \$2.25M EST total cost; Application Needed		SU, SS4A, Carbon Reduction FF	Pop Density: High
49	Real Choices		Multimodal Enhancements & Network Connection	Ashley Dr (Tyler St to Laurel St)	Need more info; Application Needed; DOT will fund 50% of the costs, CoT asking TPO to cover the other half		SU, Carbon Reduction FF	Pop Density: High






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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
50	Real Choices		Multimodal Enhancements & Network Connection: Intersection reconstruction, ADA compliant sidewalks, ped upgrades, modify turn lanes	Dale Mabry Hwy at Spruce St	\$750k requested for Design; CST estimate pending; Application Needed	445648 1	HSIP, SU, Carbon Reduction FF	Pop Density: High
51	Real Choices		Canal Connector Trail Ph1	Snowden Park to Cherry St Park	\$1.75M requested for Design & CST; 2.25mi mixed-use trail will make use of existing public ROW to connect to mid-town and downtown Plant City; TA Application Received; \$1.75M recommended		SU, TA	Pop Density: High
52	Real Choices		Multiuse trail & Safety Enhancements	Selmon Greenway trailhead from 17th St to 19th St	Est \$200k for planning and \$500k for design. More information needed.	433925 1	TA, RCPP	Pop Density: High
53	Real Choices		Multimodal Enhancements & Network Connection	Hanna Ave from Nebraska Ave to 40th St	Need more info		Carbon Reduction FF	Pop Density: High to Medium- High
54	Real Choices		Multi-Use Trail	Adamo Dr Greenway Gap (22nd St to 34th St)	City of Tampa requests prioritization to receive SUNTrail funding; Revised & completed application needed	447133 1	SUNTrail; Other Arterials, ATII	Pop Density: High to Medium- High

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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
55	Real Choices		Multimodal Enhancements & Network Connection	14th Street (N of Columbus Dr to S of I-4)	Complete Streets project on one-way road parallel to Green Spine Cycle Track: Completing project cost estimate; Application Needed	449098 1	SU, Carbon Reduction FF	Pop Density: High to Medium- High
56	Real Choices		Multimodal Enhancements & Network Connection	Main St from Armenia Ave to North Boulevard	Need more info		Carbon Reduction FF	Pop Density: High to Medium- High
57	Real Choices		Bike Blvd & Multimodal Enhancements	Gray St (West Shore Blvd to Rome Ave)	\$793k requested for CST; SU Applications Received		SU, TA, Carbon Reduction FF	Pop Density: High to Medium- High
58	Real Choices		Golf Cart Crossing	Crossing along Fowler Ave	TT Priority #7. TPO conducted a Low speed EV study in 2019. City is requesting to move to PD&E. Temple Terrace requests \$500k for PD&E; Application Needed		SU, ATII	Pop Density: High to Medium
59	Real Choices		Light vehicle/ Footbridge	Whiteway Drive Multimodal Bridge over Hillsborough River	#6 Priority. Request for \$500k for PD&E of multimodal bridge crossing over the Hillsborough River at Whiteway Dr (Railway Park) to determine environmental impacts and design/cst money. Application Needed		ATII	Pop Density: High to Medium

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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
60	Real Choices		Pedestrian and cyclist safety, connectivity to existing trails, and addition of curb extensions	26th Street (Linsey to Adamo Drive)	Need funding cost; application needed		SU, TA	Pop Density: Medium-High
61	Real Choices		Filling Sidewalk Gaps	Yukon St (22nd to 40th St)	Priority project identified in Tampa MOVES plan; Need funding request and avg cost/mile; Application Needed		SU, Carbon Reduction FF	Pop Density: Medium-High to Medium
62	Real Choices		Filling Sidewalk Gaps	Rome Ave (MLK Jr Blvd to Sligh Ave)	Priority project identified in Tampa MOVES plan; Need funding request and avg cost/mile; Application Needed		SU, Carbon Reduction FF	Pop Density: Medium-High to Medium
63	Real Choices		Intersection & Network Improvements	Armenia Ave at Barclay Rd	Request for \$1.8M for CST; Application Needed		SU, Carbon Reduction FF	Pop Density: Medium-High to Medium-Low
64	Real Choices		Multi-Use Trail; Temple Terrace requests County funding these improvements	Tampa Bypass Canal Trail (Harney Rd to Fowler Ave)	Temple Terrace's priority #2. Temple Terrace requests \$1 million for Design and Construction of Fowler to Harney segment. Project currently in PD&E. TA Application Submitted	439482 1 439482 2	TA, SU, SUNTrail County, ATII	Pop Density: Medium

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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
65	Real Choices	 Hillsborough County Florida	Tampa Bypass Canal Segment 6	Tampa Bypass Canal (E Fletcher Ave to Bruce B Downs Blvd)	\$3.4M requested for CST; PD&E forthcoming; TA application submitted		TA	Pop Density: Low
66	Real Choices	 City of Tampa Florida	Multimodal Enhancements & Network Connection	Brush St (Whiting St to Kennedy Blvd)	Supports Water St development; CIGP Application Submitted; TRIP Application Needed		TRIP, CIGP	Pop Density: Low
67	Real Choices	 City of Tampa Florida	Mult-use Trail	South Tampa Greenway (Picnic Island Park to Manhattan Ave)	Need more info		TA, SUNTrail, ATII, Recreation Sites	Pop Density: Medium-High to Medium-Low
68	Real Choices	 Hillsborough County Florida	Multi-Use Trail	South Coast Greenway/ Mariella Johns Smith Trail (Phases I and III-VI)	Phase III (Big Bend to Symmes Rd): request for \$3.6M for Construction/CEI, TA application submitted; Phase IV (Manatee Co. Line to SR 674): request for \$371k for PD&E, TA Application Provided; Phase V, VI, & VII (Symmes Rd to SR 60): request \$770k for PD&E, TA Application Needed; \$500k Earmark Funded for design of segment along 19th Ave	439481 1	TA, SUNTrail, ATII	Pop Density: Medium-Low to Low



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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
69	Real Choices	 Hillsborough County Florida	Multi-Use Trail	Upper Tampa Bay Trail from Peterson Rd Park to Van Dyke Rd	Total CST est of \$7M; \$2M requested for CST of Ph1; TA Application Submitted		SU, TA	Pop Density: Medium-Low to Low
70	Real Choices		Filling Sidewalk Gaps	Various Segments on State Roads	Assuming no ROW acquisition, avg. cost is \$250k/mile; Additional Coordination Needed		SU, TA, CARU	Pop Density: N/A




Major Investments and Economic Growth

- Promote Economic Growth by Connecting People to key Economic Spaces
- Targeted Investments for Good Transportation Infrastructure





Goals by 2045

- 2045 Employment Density (Major/Minor/No Job Cluster)
- 2045 Traffic Volume/Capacity (V/C) ratio
- 2045 Delay Reduction per Centerline Mile
- CST estimate >\$5M

71	Major Projects Pgs: 52-53		Transit	HART CSX Study	\$3.5M requested; Top priority of TPO Board		SU, FTA, FRA Corridor Identification & Development Program	Connection to all Major Job Clusters; N/A; N/A
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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
72	Major Projects Pgs: 57-58		Noise Walls & Multimodal Safety Enhancements at Cross Street	I-275 from Hillsborough Ave to N of Bearss Ave	Funding requested from N of Hillsborough Avenue to N of Bearss Ave to construct noise walls. Design and CST phases needed.		SIS, Reconnecting Communities Pilot Program	Connection to Major Job Clusters; 1.14 VCR; N/A
73	Major Projects Pgs: 22,24,52		Transit Connection	City of Tampa Downtown Streetcar Extension and Modernization	The Invision Tampa Streetcar extension project has been accepted into the Project Development phase of the Federal Transit Administration's Small Starts program. Total Estimate of \$234M with \$100M from FTA; \$67M State New Starts; \$67M local funding	437608 2	FTA Small Starts, FDOT New Starts	Connection to Major Job Clusters; N/A; N/A
74	Major Projects Pgs: 52		Transit Capital	Modern Streetcars	\$50M requested		FTA, Rail Vehicle Replacement Grants	Connection to all Major Job Clusters; N/A; N/A
75	Major Projects		Transit Operations & Extension	TECO Streetcar Operations	\$8M requested for operational & maintenance costs and an extension north to Tampa Heights: Florida Ave (Whiting St to Palm Ave) Concept of Operations assumes 10-min peak headways and 15-min off-peak headway		SU, FTA	Connection to Major Job Clusters; N/A; N/A





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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
76	Major Projects	 	Multi-Use Trail	I-275 Greenway Extension from Westshore Blvd to Hillsborough River (Dale Mabry Pedestrian Overpass)	Dale Mabry Overpass & Neighborhood Greenway connections on remaining sections. TPO feasibility study of pedestrian overpass complete. Dale Mabry Overpass CST \$8.2M requested for construction; will be constructed in last phase of westshore interchange, ~2030		SUNTrail; SIS	Major Job Cluster; 1.28 VCR; N/A
77	Major Projects		Bridge SGR	Brorein St Bridge Phase 1: Structural Rehabilitation	Brorein Ph1: \$12M requested for CST; Total cost of project EST \$16M; Not recommended this year		SU	Major Job Cluster; 0.71 VCR; N/A
78	Major Projects		Bridge SGR	Cass St Bridge Repair	Cass St: \$8M requested for CST; Not recommended this year		SU	Major Job Cluster; 0.68 VCR; N/A
79	Major Projects		Multimodal Enhancements & Network Connection; Need additional information to proceed	SR 39/Alexander St from W of SR 39 to I-4	Walk/Bike Improvements, PE funded \$2M, ROW estimate \$1.5M unfunded, Construction estimate \$7.1M unfunded	440338 2	TA	Minor Job Clusters; 0.82 VCR

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2023 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
80	Major Projects		Widening and Multimodal Enhancements	US92 (I-4 to Polk County Line)	US92 from W of Mango Rd to E of Kingsway: Widen from 2 to 4 lanes; PD&E Completed; \$3.7M Needed for Design; \$35M CST est Mango Rd from S of US92 to N of I-4: Widenining McIntosh Rd from S of US92 to N of I-4 US92 from W of McIntosh to E of McIntosh: Widen from 2 to 4 lanes Branch Forbes Rd from S of US92 to N of I-4 US92 from W of Forbes Rd to E of Forbes Rd: Widen from 2 to 4 lanes	438997 1	State Funds for Arterials, Congestion Relief Program	Minor Job Cluster; 1.06 VCR; N/A
81	Major Projects Pgs: 64,75		Widen from 4 lanes to 6 lanes	Gibsonton Dr (Fern Hill Rd to US301)	Widen from 4 lanes to 6 lanes; PD&E funded in FY22; Revised CST estimate needed;	450438 1	SU	Minor Job Cluster; 1.00 VCR; N
82	Major Projects Pgs: 11,60	 	Interchange Enhancements	Gibsonton Dr at I-75	Funding need for ultimate interchange modification. PE \$4.5M unfunded, CST \$32.4M unfunded;	437650 2	SU, SIS	Minor Job Cluster; 0.95 VCR; 1.27 VHD Reduction

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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
83	Major Projects Pgs: 62		Operational Enhancements	Causeway Blvd (US 41 to US 301)	More information needed		Freight	Minor Job Cluster; 0.89 VCR; N/A
84	Major Projects Pgs: 62		Widen from 2 lanes to 4 lanes; Plant City requesting FDOT funding these enhancements	US 92 from Maryland Ave to Polk County	PD&E completed, \$4.75M for PE needed, CST est needed; Additional Coordination Needed	438998 1	State Funds, Other Arterials	Minor Job Cluster; 0.88 VCR; N/A
85	Major Projects		Port Authority requests FDOT funding these improvements	US41 (Pendola Point/ Madison Ave to S of Causeway)	\$1.6M Design added in FY22; \$5M ROW estimate unfunded; \$20M CST estimate unfunded; Additional Coordination Needed	430056 2	SIS	Minor Job Cluster; 0.77 VCR; N/A
86	Major Projects Pgs:60		Grade Sep. Intersection/ Overpass	US 41 at 50th St CSX Grade Separated Interchange/ Rail Overpass South of Causeway Blvd and at Causeway Blvd	Port Tampa Bay request. Added \$2.7M for PD&E FY18, \$5.4M for design FY19 & 20, \$15M for ROW FY22; CST funding needed	440749 1	Freight, Inter-modal, SIS, INFRA, MEGA	Minor Job Cluster; 0.77 VCR; N/A
87	Major Projects Pgs: 67		Widen from 4 lanes to 6 lanes	Big Bend Rd West (US 41 to Covington Garden Dr)	Widen Big Bend Rd from 4 to 6 lanes to accommodate traffic. \$24M estimated CST; TRIP application submitted		TRIP, RAISE	Minor Job Cluster; 0.54 VCR; N/A

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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
88	Major Projects Pgs: 62		Multimodal Enhancements & Network Connection	Interbay Blvd (West Shore Blvd to Bayshore Blvd)	Ph1: Dale Mabry to Bayshore Blvd; Total Est is \$9.56M Requested for design & CST Ph2: Manhattan Ave to Dale Mabry Hwy	446877 1	CIGP	Minor Job Cluster; 0.34 VCR; N/A
89	Major Projects		New rail line to Port Redwing	Port Redwing Development	Rail Spur and South Bay Rd; Cost estimate \$5M; \$2.5M requested		Federal Earmark Request \$2.5M	Minor Job Cluster; N/A; N/A
90	Major Projects		Corridor Enhancements	Lithia Pinecrest Rd (Fishhawk Blvd to Lumsden Rd)	Total Est cost \$102M; \$85M requested for CST; PD&E pending; More information needed		TRIP, RAISE	No Job Cluster; 1.07 VCR; N/A
91	Major Projects		New Bridge	122nd Ave Bridge over Tampa Bypass Canal	Temple Terrace's priority #5. The City is requesting a study to determine if a bridge crossing of Bypass Canal at 122nd Ave is feasible. Requesting \$200k for feasibility study.		SU, TRIP, MEGA	No Job Cluster; 1.01 VCR; N/A

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2023 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status/ Request	FPN	Suggested Funding Type	Prioritization Criteria
92	Major Projects Pgs:64,75	 Hillsborough County Florida	Road Widening	19th Ave NE from US 41 to US 301	\$70M, Widen 19th Ave from 2 to 4 lanes, PD&E funded by County; update w status		SU	No Job Cluster; 0.94 VCR; N/A
93	Major Projects Pgs: 64	 Hillsborough County Florida	Widen from 2 to 4 lanes	Balm Rd (US301 to Clement Pride Rd) aka US301 @ Balm Rd	Widen from 2 to 4 lanes: turn lanes, receiving lane, add/drop lane; Total Estimated CST cost \$15million; \$400k requested for 90% PE; Application submitted	449051 1	SU	No Job Cluster; 0.77 VCR; N/A
94	Major Projects	 Hillsborough County Florida	Widen from 2 to 4 lanes	Van Dyke Road (Suncoast Pkwy to E of Whirley Rd)	Widen from 2 to 4 lanes, sidepath/multiuse trail connecting to UTBT, intersection & safety improvements; Total Estimated CST cost \$93million; \$62million requested for ROW & CST		TRIP	No Job Cluster; 0.63 VCR; N/A
95	Major Projects		Transit SGR	Electric Bus & Electric Bus Infrastructure	\$25M requested; HART has already received \$5.48M via a matching federal grant; \$4M recommended		FTA Low-No Emissions Bus Program, Carbon Reduction FF	N/A; N/A; N/A

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Table 3: All Projects Funded in FDOT Work Program in the Next Five Years

2023/2024-2027/2028 Transportation Improvement Program



State of Good Repair and Resilience

Cross referenced on Page 31 of LRTP

LRTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	400457 1	Hillsborough Co (10)	HART Routine Maintenance		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$147,349	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990		\$182,299
					Total	\$147,349	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990		\$182,299
State of Good Repair	400917 1	Hillsborough Co (10) East-West X-Town	HART Routine Maintenance		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$2,530	\$10	\$10	\$10	\$10	\$10		\$2,580
					Total	\$2,530	\$10	\$10	\$10	\$10	\$10		\$2,580
State of Good Repair	401451 1	Hillsborough Co (10)	HART Routine Maintenance		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$14,208	\$130	\$130	\$130	\$130	\$130		\$14,858
					Total	\$14,208	\$130	\$130	\$130	\$130	\$130		\$14,858
State of Good Repair	402251 2	HART Public Transit Block Grant Program - Capital	HART - Capital		PD&E/ Environmental	\$1							1000
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$12,443	\$12,847	\$13,233	\$13,600	\$13,783		\$65,906
					Total	\$1	\$12,443	\$12,847	\$13,233	\$13,600	\$13,783		\$65,907
State of Good Repair	407035 1	Hillsboro Co (10) Asset Management Contract	Routine Maintenance (I-275 & I-4)		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$87,137	\$7,900	\$8,600	\$9,124	\$9,112	\$9,100		\$130,973
					Total	\$87,137	\$7,900	\$8,600	\$9,124	\$9,112	\$9,100		\$130,973
State of Good Repair	407035 2	Asset Maintenance Traffic Ops Interstate	Routine Maintenance (I-275 & I-4)		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$1,293	\$75	\$75	\$100	\$100	\$100		\$1,743
					Total	\$1,293	\$75	\$75	\$100	\$100	\$100		\$1,743
State of Good Repair	414229 1	Hillsboro County Youth Program Contract	Maintenance		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$4,630	\$400	\$400	\$400	\$400			\$6,230
					Total	\$4,630	\$400	\$400	\$400	\$400			\$6,230

L RTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	414963 2	HART - FHWA Surface Transportation Program	Bus Replacements		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital	\$59,550				\$6,000	\$6,000		\$71,550
					Total	\$59,550				\$6,000	\$6,000		\$71,550
State of Good Repair	416856 2	SR 60/Kennedy Blvd At Willow Ave Rr Crossing 626304-X	Il And Resurface Rr Crossi	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$123							\$123
					Right of Way	\$299							\$299
					Railroad & Utilities	\$613							\$613
					Construction	\$22	\$292						\$315
					Others								
					Total	\$1,057	\$292						\$1,350
State of Good Repair	422929 5	Henry Canal From Anderson Rd To Hesperides St	Drainage Improvements	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$553							\$553
					Right of Way	\$148							\$148
					Railroad & Utilities	\$2							\$2
					Construction				\$8,419				\$8,419
					Others								
					Total	\$703			\$8,419				\$9,122
State of Good Repair	422929 6	Henry Canal From Hesperides St To Lois Ave	Drainage Improvements	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$491							\$491
					Right of Way	\$60							\$60
					Railroad & Utilities								
					Construction					\$3,855			\$3,855
					Others								
					Total	\$551				\$3,855			\$4,406
State of Good Repair	422929 7	Henry Canal From Lois Ave To Church Ave	Drainage Improvements	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$486							\$486
					Right of Way	\$40	\$60						\$100
					Railroad & Utilities								
					Construction					\$6,453			\$6,453
					Others								
					Total	\$526	\$60			\$6,453			\$7,039
State of Good Repair	422929 8	Henry Canal From Church Ave To Himes Ave	Drainage Improvements	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$939							\$939
					Right of Way	\$552	\$777						\$1,329
					Railroad & Utilities								
					Construction			\$15,477					\$15,477
					Others								
					Total	\$1,491	\$777	\$15,477					\$17,745
State of Good Repair	425501 1	US 301/SR 43/US 41 From S Of SR 574 (MLK Bl) To N Of Hampton Oaks Pkwy	Resurfacing 2 lanes	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design		\$615						\$615
					Right of Way								
					Railroad & Utilities								
					Construction				\$5,562				\$5,562
					Others								
					Total		\$615		\$5,562				\$6,177

L RTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	430175 1	TBARTA - FHWA Surface Transportation Program.	Maintain And Expand Vanpool Program		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital	\$2,417			\$100		\$200		\$2,717
					Total	\$2,417			\$100		\$200		\$2,717
State of Good Repair	431950 1	I-4 / Selmon Xway Connector, Routine Maint. (Facilities & Communic.)	Routine Maintenance		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$735	\$6	\$7	\$7	\$7	\$7	\$28	\$797
					Total	\$735	\$6	\$7	\$7	\$7	\$7	\$28	\$797
State of Good Repair	431950 2	I-4 / Selmon Xway Connector, Routine Maint. (Roadway)	Routine Maintenance		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$467	\$81	\$88	\$88	\$81	\$81	\$344	\$1,230
					Total	\$467	\$81	\$88	\$88	\$81	\$81	\$344	\$1,230
State of Good Repair	431950 3	I-4 / Selmon Xway Connector, Structures Maintenance	Routine Maintenance		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction	\$3	\$50	\$50	\$50	\$50	\$50	\$100	\$353
					Others - Bridge/ Roadway/ Contract Maint	\$2,931	\$588	\$588	\$588	\$588	\$588		\$5,872
					Total	\$2,934	\$638	\$638	\$638	\$638	\$638	\$100	\$6,225
State of Good Repair	434366 1	HART Section 5339 Capital Activities	HART FTA Section 5339 CNG Vehicle Purchases		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital	\$10,633	\$1,981	\$2,020	\$2,061				\$16,694
					Total	\$10,633	\$1,981	\$2,020	\$2,061				\$16,694
State of Good Repair	437560 1	SR 574/Dr. MLK Jr. Blvd From W Of Gallagher Rd. To W Of Oak Brook Ln	Resurfacing 2 lanes	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$1,383							\$1,383
					Right of Way								
					Railroad & Utilities								
					Construction	\$2		\$4,111					\$4,112
					Others								
					Total	\$1,385		\$4,111					\$5,496
State of Good Repair	437819 1	US 92/Baker St At Rail Crossing 624409-E W Of N Michigan Ave	Replace Concrete Panels With Concrete Tub	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$4		\$1					\$5
					Right of Way								
					Railroad & Utilities			\$50	\$550				\$600
					Construction				\$7				\$7
					Others								
					Total	\$4		\$51	\$557				\$612

L RTP	FPN	Projects	Description	Preliminary Engineering / Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	437821 1	SR 580/Busch Blvd @ Rr Crossing 626507-C E Of N 14Th St	Replace Concrete Panels With Concrete Tub	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$4	\$1						\$5
					Right of Way								
					Railroad & Utilities		\$30						\$30
					Construction								
					Others								
State of Good Repair	437822 1	SR 45/Nebraska Ave At Railroad Crossing 626893-P S Of Busch Blvd	Replace Concrete Panels With Concrete Tub	Yes	Total	\$4	\$31						\$35
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$17							\$17
					Right of Way		\$90						\$90
					Railroad & Utilities	\$40		\$420					\$460
					Construction	\$		\$23					\$23
State of Good Repair	437824 1	SR 45 At Railroad Crossing 626925-T N Of E Long Street	Replace Concrete Panels With Concrete Tub	Yes	Others								
					Total	\$58	\$90	\$443					\$591
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$19	\$1						\$20
					Right of Way								
					Railroad & Utilities		\$30						\$30
State of Good Repair	438784 1	US 92/SR 600/Gandy Bridge Wb #100585 Over Tampa Bay	Bridge Repair and rehabilitation	Yes	Construction								
					Others			\$2,766					\$2,766
					Total	\$19	\$31						\$50
					PD&E/ Environmental								
					Preliminary Engineering / Design		\$201						\$201
					Right of Way								
State of Good Repair	439833 1	US 301/SR 43 From Manatee Co Line To S Of SR 674/Sun City Center Blvd	Resurfacing 2 lanes	Yes	Railroad & Utilities								
					Construction	\$6		\$13,328					\$13,334
					Others								
					Total	\$1,266		\$13,328					\$14,593
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$1,260							\$1,260
State of Good Repair	441112 1	Power Shearing	Routine Maintenance		Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$884	\$200	\$200	\$200	\$200			\$1,684
					Total	\$884	\$200	\$200	\$200	\$200			\$1,684
					PD&E/ Environmental								
State of Good Repair	441662 1	SR 60 From E Buckingham Pl To E Of Lithia Pinecrest Rd	Resurfacing 6 and 7 lanes	Yes	Preliminary Engineering / Design	\$813							\$813
					Right of Way								
					Railroad & Utilities								
					Construction			\$4,391					\$4,391
					Others								
					Total	\$813		\$4,391					\$5,205

L RTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	441663 1	SR 60/E Adamo Dr From East Of US 41 To East Of U S301	Resurfacing 4 lanes	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$2,161							\$2,161
					Right of Way								
					Railroad & Utilities								
					Construction	\$13	\$10,808						\$10,821
					Others								
State of Good Repair	441664 1	SR 553/N Park Rd From US 92/SR 600/E Baker St To N Of I-4/SR 400	Resurfacing 6 lanes	Yes	Total	\$2,174	\$10,808						\$12,982
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$877							\$877
					Right of Way								
					Railroad & Utilities								
					Construction	\$1	\$5,077						\$5,077
State of Good Repair	443140 1	HART New Facility Construction	Construct Transit Facility		Others								
					Total	\$878	\$5,077						\$5,954
					PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
State of Good Repair	443347 1	SR 573/S Dale Mabry From S Of Pinewood St To N Of Ballast Point Blvd	Resurfacing 4 lanes	Yes	Construction								
					Others - Capital	\$33,440	\$8,000	\$8,000	\$4,000				\$53,440
					Total	\$33,440	\$8,000	\$8,000	\$4,000				\$53,440
					PD&E/ Environmental	\$8							\$8
					Preliminary Engineering / Design	\$1,039							\$1,039
					Right of Way								
State of Good Repair	443426 1	SR 60 From W Of SR 39 To W Of Clarence Gordon Jr Rd.	4 Lanes Adjusted Score Design Builds Goes-With,1 Contract	Yes	Railroad & Utilities								
					Construction	\$100	\$5,284						\$5,383
					Others								
					Total	\$1,146	\$5,284						\$6,430
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$764							\$764
State of Good Repair	443427 1	US 301/US 41/SR 43 From S Of Whitt Rd To N Of Rivercrest Dr	6 Lanes Adjusted Score Design Builds Goes-With,1 Contract	Yes	Right of Way								
					Railroad & Utilities	\$40							\$40
					Construction								
					Others - Design		\$15,135						\$15,135
					Total	\$804	\$15,135						\$15,939
					PD&E/ Environmental								
State of Good Repair	443428 1	US 301/SR 43 From S Of CR 672/Big Bend Rd To N Of CR 672/Big Bend Rd	6 Lanes Adjusted Score Design Builds Goes-With,1 Contract	Yes	Preliminary Engineering / Design	\$1,023							\$1,023
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Design	\$7	\$13,262						\$13,268
					Total	\$1,030	\$13,262						\$14,292
State of Good Repair	443428 1	US 301/SR 43 From S Of CR 672/Big Bend Rd To N Of CR 672/Big Bend Rd	6 Lanes Adjusted Score Design Builds Goes-With,1 Contract	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$761							\$761
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Design	\$9	\$12,234						\$12,243
					Total	\$770	\$12,234						\$13,004

L RTP	FPN	Projects	Description	Preliminary Engineering / Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	443630 2	I-75/SR 93A From N Csx R/R/Broadway Ave To S Of SR 582/Fowler Ave	Resurfacing 6 lanes	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$1,757							\$1,757
					Right of Way								
					Railroad & Utilities								
					Construction	\$12		\$26,605					\$26,617
State of Good Repair	443665 1	USB 41/SR 685 From USB41/SR 685/Florida Ave To W Dr MLK Jr. Blvd	Resurfacing 3 lanes	Yes	Others								
					Total	\$1,768		\$26,605					\$28,374
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$290							\$290
					Right of Way								
State of Good Repair	443781 1	US 92/SR 600/S Dale Mabry Hwy Fm N Of Ballast Point To S Of Sevilla St	Resurfacing 4 lanes	Yes	Railroad & Utilities								
					Construction	\$27	\$4,455						\$4,482
					Others								
					Total	\$317	\$4,455						\$4,772
					PD&E/ Environmental								
State of Good Repair	443841 1	SR 60/Courtney Campbell Cswy Bridge Rehab Multiple Locations	Bridge Rehab #:100301 & 100850	Yes	Preliminary Engineering / Design	\$1,146							\$1,146
					Right of Way								
					Railroad & Utilities								
					Construction			\$4,215					\$4,215
					Others								
State of Good Repair	443852 1	HART Bus Stop Capital Repairs	Improve accessibility at bus stop		Total	\$1,146		\$4,215					\$5,360
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$286							\$286
					Right of Way								
					Railroad & Utilities								
State of Good Repair	443923 1	Platt St Bridge @ Hillsborough River	Study For Current Conditions, Maintenance, Long Term Options		Construction		\$1,474						\$1,474
					Others								
					Total	\$286	\$1,474						\$1,759
					PD&E/ Environmental								
					Preliminary Engineering / Design								
State of Good Repair	443924 1	Columbus Dr Bridge @ Hillsborough River	Study For Current Conditions, Maintenance, Long Term Options		Right of Way								
					Railroad & Utilities								
					Construction								
					PLANNING		\$250						\$250
					Total		\$250						\$250
State of Good Repair	443924 1	Columbus Dr Bridge @ Hillsborough River	Study For Current Conditions, Maintenance, Long Term Options		PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
State of Good Repair	443924 1	Columbus Dr Bridge @ Hillsborough River	Study For Current Conditions, Maintenance, Long Term Options		PLANNING		\$250						\$250
					Total		\$250						\$250
					PD&E/ Environmental								
					Preliminary Engineering / Design								
					Right of Way								

L RTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	444264 1	US 92/E Reynolds St At Csx Ncgn:624411F	Reconstruct Crossing With Concrete Mbm Tubs	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$3		\$1					\$4
					Right of Way								
					Railroad & Utilities			\$30					\$30
					Construction				\$134				\$134
					Others								
State of Good Repair	445392 1	US 301/SR 43 At Symmes Road	Reconstruct All Lanes Rigid Pavement Along Centerline	Yes	Total	\$3		\$31	\$134				\$168
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$550							\$550
					Right of Way								
					Railroad & Utilities								
					Construction			\$10,007					\$10,007
State of Good Repair	445393 1	SR 39 At Trapnell Road	Reconstruct All Lanes Rigid Pavement Along Centerline	Yes	Others								
					Total	\$550		\$10,007					\$10,557
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$557							\$557
					Right of Way								
					Railroad & Utilities								
State of Good Repair	445674 1	US 92/SR 580/W Hillsborough Ave At Daniels Road	Construct 6'X12' Reinforced Concrete Box Culvert	Yes	Construction			\$6,643					\$6,643
					Others								
					Total	\$557		\$6,643					\$7,199
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$752							\$752
					Right of Way								
State of Good Repair	445676 1	Hillsborough Ave Drainage - S Fr Fish Creek Bridge To Hillsborough Ave	Construct 8'X10' Reinforced Concrete Box Culvert		Railroad & Utilities								
					Construction			\$1,518					\$1,518
					Others								
					Total	\$752		\$1,518					\$2,270
					PD&E/ Environmental								
					Preliminary Engineering / Design			\$269					\$269
State of Good Repair	445677 1	US 92/SR 580/W Hillsborough Ave At George Rd	Construct 6'X10' Reinforced Concrete Box Culvert	Yes	Right of Way								
					Railroad & Utilities								
					Construction			\$1,361					\$1,361
					Others								
					Total	\$448		\$1,361					\$1,809
					PD&E/ Environmental								
State of Good Repair	445679 1	Hillsborough Ave Drainage - N Fr Hillsborough Ave To N Of Jet View Cir	Construct 8'X10' Reinforced Concrete Box Culvert		Preliminary Engineering / Design			\$84					\$84
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others								
					Total			\$84					\$84

L RTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	445828 1	I-75 Over Alafia River- Bridge Rehab	Bridge rehab # 100359, 100358	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$196							\$196
					Right of Way								
					Railroad & Utilities								
					Construction		\$2,243						\$2,243
					Others								
State of Good Repair	445832 1	Hillsborough County Bridge Repair Various Locations.	Bridge rehab # 100039/100104/100299/ 100338	Yes	Total	\$196	\$2,243						\$2,439
					PD&E/ Environmental	\$27							\$27
					Preliminary Engineering / Design	\$183							\$183
					Right of Way								
					Railroad & Utilities								
					Construction		\$1,105						\$1,105
State of Good Repair	445833 1	Hillsborough County Bridge Preservation Various Locations	Bridge preservation# 100411 I-75, 100267 Hillsborough River, 100291 E Laurel	Yes	Others								
					Total	\$211	\$1,105						\$1,316
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$198							\$198
					Right of Way								
					Railroad & Utilities								
State of Good Repair	445920 1	US 301/SR 43 From N Of Bloomingdale Ave To MLK Blvd	Resurfacing 4 and 6 lanes	Yes	Construction		\$306						\$306
					Others								
					Total	\$198	\$306						\$504
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$913							\$913
					Right of Way								
State of Good Repair	445936 1	US 301/SR 43 From S Of Balm Road/Paseo Al Mar Blvd To S Of Whitt Road	Resurfacing 4 and 6 lanes	Yes	Railroad & Utilities	\$50							\$50
					Construction	\$30		\$15,348					\$15,378
					Others								
					Total	\$993		\$15,348					\$16,341
					PD&E/ Environmental								
					Preliminary Engineering / Design	\$1,494							\$1,494
State of Good Repair	446270 1	SR 582/E Fowler Ave From W Of Bb Downs Blvd To W Of Riverhills Dr	Resurfacing 6 lanes	Yes	Right of Way								
					Railroad & Utilities								
					Construction	\$		\$15,971					\$15,971
					Others								
					Total	\$1,494		\$15,971					\$17,465
					PD&E/ Environmental								
State of Good Repair	446272 1	SR 676/Causeway Blvd From W Of US 301 To E Of US 41/50 St	Resurfacing 4 lanes	Yes	Preliminary Engineering / Design	\$2,000							\$2,000
					Right of Way								
					Railroad & Utilities								
					Construction		\$15,785						\$15,785
					Others								
					Total	\$2,000	\$15,785						\$17,785
State of Good Repair	446272 1	SR 676/Causeway Blvd From W Of US 301 To E Of US 41/50 St	Resurfacing 4 lanes	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$1,164							\$1,164
					Right of Way								
					Railroad & Utilities								
					Construction	\$		\$5,971					\$5,971
					Others								
					Total	\$1,165		\$5,971					\$7,135

L RTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	446273 1	US 301/SR 41 Fm N Of Cherry Tree Ln To N Of Hillsborough River Bridge	Resurfacing 2 lanes	Yes	PD&E/ Environmental Preliminary Engineering / Design	\$554							\$554
					Right of Way								
					Railroad & Utilities								
					Construction	\$21	\$4,236						\$4,258
					Others								
					Total	\$576	\$4,236						\$4,812
State of Good Repair	447235 1	SR 39 From S Of Rayburn Road To N Of Golden Rule Lane	Resurfacing 4 lanes	Yes	PD&E/ Environmental Preliminary Engineering / Design		\$549						\$549
					Right of Way								
					Railroad & Utilities								
					Construction				\$2,906				\$2,906
					Others								
					Total		\$549		\$2,906				\$3,455
State of Good Repair	447749 1	US 92/SR 600 Over Tampa Bay - Long Bridge Repair Bridge 100300, 100585	Bridge Repair and rehabilitation		PD&E/ Environmental Preliminary Engineering / Design			\$351					\$351
					Right of Way								
					Railroad & Utilities								
					Construction				\$603				\$603
					Others								
					Total			\$351	\$603				\$954
State of Good Repair	447750 1	Hillsborough County Various Locations Approach Slab Repairs	Bridge Repair and rehabilitation 100220, 660		PD&E/ Environmental Preliminary Engineering / Design			\$276					\$276
					Right of Way								
					Railroad & Utilities								
					Construction				\$1,482				\$1,482
					Others								
					Total			\$276	\$1,482				\$1,758
State of Good Repair	447973 1	SR 597/SR 600/Dale Mabry N From N Of W South Ave To N Of W Waters Ave	Resurfacing 6 lanes	Yes	PD&E/ Environmental Preliminary Engineering / Design		\$1,129						\$1,129
					Right of Way								
					Railroad & Utilities								
					Construction				\$10,238				\$10,238
					Others								
					Total		\$1,129		\$10,238				\$11,367
State of Good Repair	447975 1	SR 60/Kennedy Blvd From W Of S Hoover Blvd To Church Ave	Resurfacing 6 lanes	Yes	PD&E/ Environmental Preliminary Engineering / Design	\$558							\$558
					Right of Way								
					Railroad & Utilities								
					Construction	\$18	\$3,781						\$3,799
					Others								
					Total	\$576	\$3,781						\$4,357
State of Good Repair	448934 1	SR 60/Adamo Drive From W Of N 34Th Street To E Of N 34Th St	Resurfacing		PD&E/ Environmental Preliminary Engineering / Design			\$81					\$81
					Right of Way								
					Railroad & Utilities								
					Construction					\$5,138			\$5,138
					Others								
					Total			\$81		\$5,138			\$5,219

L RTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	449982 1	Hillsborough County Long Bridge Repairs - Various Locations	Bridge Repair and rehabilitation		PD&E/ Environmental								
					Preliminary Engineering / Design				\$301				\$301
					Right of Way								
					Railroad & Utilities								
					Construction					\$7,412			\$7,412
					Others								
State of Good Repair	450337 1	SR 60 From W Of Ben T Davis Beach Entrance To Bayport Drive	Resurfacing	Yes	Total				\$301	\$7,412			\$7,713
					PD&E/ Environmental								
					Preliminary Engineering / Design		\$1,265						\$1,265
					Right of Way								
					Railroad & Utilities								
					Construction				\$13,386				\$13,386
State of Good Repair	450339 1	US 92/SR 600 From Eureka Springs Rd To Thonotosassa Rd	Resurfacing 2 lanes	Yes	Others								
					Total		\$1,265		\$13,386				\$14,651
					PD&E/ Environmental								
					Preliminary Engineering / Design		\$1,758						\$1,758
					Right of Way								
					Railroad & Utilities								
State of Good Repair	450547 1	I-275 From Willow Ave To W Of Green Street	Milling and Resurfacing 4 lanes	Yes	Construction				\$17,900				\$17,900
					Others								
					Total		\$1,758		\$17,900				\$19,658
					PD&E/ Environmental								
					Preliminary Engineering / Design		\$466						\$466
					Right of Way								
State of Good Repair	451167 1	5310 Capital - Tampa UZA - HART	Capital for fixed route		Railroad & Utilities								
					Construction								
					Others - Capital		\$850						\$850
					Total		\$850						\$850
					PD&E/ Environmental								
					Preliminary Engineering / Design		\$76						\$76
State of Good Repair	451325 1	Hillsborough County Bridge Deck Preservation	Bridge repair and rehabilitation	Yes	Right of Way								
					Railroad & Utilities								
					Construction			\$59					\$59
					Others								
					Total		\$76	\$59					\$134
					PD&E/ Environmental								
State of Good Repair	451326 1	Movable Bridge Repairs - Bridge No. 100100	Bridge repair and rehabilitation		Preliminary Engineering / Design					\$201			\$201
					Right of Way								
					Railroad & Utilities								
					Construction						\$6,518		\$6,518
					Others								
					Total					\$201	\$6,518		\$6,719

L RTP	FPN	Projects	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
State of Good Repair	451331 1	US 92/SR 600/Hillsborough Ave From W Of N 39Th St To E Of N 42Nd St	Milling and Resurfacing	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design		\$98						\$98
					Right of Way								
					Railroad & Utilities								
					Construction				\$1,891				\$1,891
					Others								
					Total		\$98		\$1,891				\$1,989
State of Good Repair	451366 1	Resurface Veterans Xway (SR589) In Hillsborough Cnty, Mp 1.4 To 17.5	Resurfacing	Yes	PD&E/ Environmental								
					Preliminary Engineering / Design	\$2		\$3,100					\$3,102
					Right of Way								
					Railroad & Utilities								
					Construction				\$31,101				\$31,101
					Others								
					Total	\$2		\$3,100	\$31,101				\$34,203
Total Cost in State of Good Repair (Amount in Thousands)						\$396,123	\$139,750	\$179,538	\$136,531	\$60,327	\$45,558	\$472	\$958,300



Vision Zero

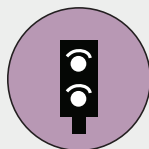
Cross referenced on Page 35 of LRTP

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Vision Zero	435908 2	SR 580/W Busch Blvd From N Dale Mabry Hwy To N Nebraska Ave	Roadway And Pedestrian Safety Improvements	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$2,115							\$2,115
					Right of Way	\$5,327							\$5,327
					Railroad & Utilities	\$50							\$50
					Construction	\$33			\$16,881				\$16,914
					Others								
					Total	\$7,525			\$16,881				\$24,407
Vision Zero	436729 6	Highway Lighting - Veterans Xway(Sr589) And Veterans Xway Spur(Sr568)	Lighting		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities	\$142							\$142
					Construction								
					Others - Bridge/ Roadway/ Contract Maint	\$774	\$149	\$110	\$110	\$110	\$110		\$1,363
					Total	\$916	\$149	\$110	\$110	\$110	\$110		\$1,505
Vision Zero	437789 1	I-75 (Sr93A) And I-4/Sr 600 Hillsborough County Various Locations	Replace High Mast Lighting	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$592							\$592
					Right of Way								
					Railroad & Utilities								
					Construction				\$14,431				\$14,431
					Others								
					Total	\$592			\$14,431				\$15,023
Vision Zero	439476 5	E/W Green Spine Cycle Track - Ph 2A From Howard Ave To Rome Ave	Construct 10' Buffered Cycle Track On Cass Street		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction			\$1,095					\$1,095
					Others								
					Total			\$1,095					\$1,095
Vision Zero	440511 2	US 41B/N Tampa St & N Florida Ave From Floribaska & Palm To Mlk Blvd	Multimodal Safety Improvements Urban Corridor Improvements Outlined In Vision Plan	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$147	\$3,300						\$3,447
					Right of Way								
					Railroad & Utilities								
					Construction			\$21,300					\$21,300
					Others								
					Total	\$147	\$3,300	\$21,300					\$24,746
Vision Zero	440511 4	N Highland Ave From West Violet Street To Us 92/Hillsborough Avenue	Reconstruct Curb Line To Add Shared Use Path	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$61							\$61
					Right of Way								
					Railroad & Utilities								
					Construction					\$3,781			\$3,781
					Others								
					Total	\$61				\$3,781			\$3,842
Vision Zero	441098 3	Busch Blvd (Sr 580) From 18Th St To 27Th St	Mid Block Crosswalks W/ Ped Hybrid Beacon At 18Th & 27Th St		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction		\$851						\$851
					Others								
					Total		\$851						\$851

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Vision Zero	441664 2	SR 553/N Park Rd From Us 92/Sr 600/N Park Rd To N Of I-4/Sr 400.	Urban Corridor Improvements		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction			\$430					\$431
					Others								
Vision Zero	442426 1	George Road From Dana Shores Dr To Town N Country Greenway	Urban Corridor Improvements		Total			\$430					\$431
					PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
Vision Zero	443491 1	SR 574/W Mlk Jr Blvd From N Dale Mabry Hwy To 40Th Ave	Safety & Mobility Corridor Study		Others - Planning			\$200					\$200
					Total			\$200					\$200
					PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
Vision Zero	443516 1	El Prado Sidewalk From S Omar Ave To S Lois Ave	Construct 5' Sidewalk		Construction		\$688						\$688
					Others								
					Total		\$688						\$688
					PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
Vision Zero	443516 2	El Prado Sidewalk From S Lois Ave To Bayshore Blvd	Construct 5' Sidewalk		Railroad & Utilities								
					Construction		\$2,514						\$2,514
					Others								
					Total		\$2,514						\$2,514
					PD&E / Environmental								
					Preliminary Engineering/Design								
Vision Zero	443925 1	Vision Zero Corridor Studies - Various Locations	15Th,78Th,Bbd,Mango, Fletcher,Lynn Turner,Sheldon,Gibson on		Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Planning		\$500						\$500
					Total		\$500						\$500
					PD&E / Environmental								
Vision Zero	443968 1	Doyle Carlton Dr/Laurel St Roundabout	Construct All Four Approaches To A Single Lane Roundabout		Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction		\$939						\$939
					Others								
					Total		\$939						\$939

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Vision Zero	445652 1	SR 582/Fowler Ave From Florida Avenue To 50Th Street	Safety, Transit And Operational Improvements	Yes	PD&E / Environmental								
					Preliminary Engineering/Design		\$2,501						\$2,501
					Right of Way								
					Railroad & Utilities								
					Construction				\$26,913				\$26,913
					Others								
					Total		\$2,501		\$26,913				\$29,414
Vision Zero	447976 1	I-275 TBNext Safe Trip Improvements	Tmp For Westshore Interchange Reconstruct Tbn Section 4&5	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$162							\$162
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others								
					Total	\$162							\$162
Vision Zero	448508 1	Twiggs St From Nebraska Ave To Ashley Drive	Complete Streets And Safety Improvements	Yes	PD&E / Environmental								
					Preliminary Engineering/Design		\$992						\$992
					Right of Way								
					Railroad & Utilities								
					Construction				\$5,332				\$5,332
					Others								
					Total		\$992		\$5,332				\$6,324
Vision Zero	449175 4	Veterans Expwy (SR 589) Emergency Stopping Sites	Emergency Operations	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$514							\$514
					Right of Way								
					Railroad & Utilities								
					Construction	\$1	\$1	\$4,168					\$4,170
					Others								
					Total	\$515	\$1	\$4,168					\$4,684
Vision Zero	450672 1	Lois Ave From W Cleveland St To SR 616/Boy Scout Blvd	Resurface, Ada Upgrades, Drainage & Intersection Improvement		PD&E / Environmental								
					Preliminary Engineering/Design				\$740				\$740
					Right of Way								
					Railroad & Utilities								
					Construction						\$6,040		\$6,040
					Others								
					Total				\$740		\$6,040		\$6,780
Vision Zero	450968 1	Hillsborough County Sidewalk Gaps - Various Locations	Sidewalk		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction						\$2,897		\$2,897
					Others								
					Total						\$2,897		\$2,897
Vision Zero	451366 2	Safety Improvements Veterans Xway(Sr589) Hillsborough Cnty(Mp1.4-17.5)	Guardrail	Yes	PD&E / Environmental		\$370						\$370
					Preliminary Engineering/Design	\$2							\$2
					Right of Way								
					Railroad & Utilities								
					Construction				\$3,392				\$3,392
					Others								
					Total	\$2	\$370		\$3,392				\$3,763

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Vision Zero	451373 1	Marshall Middle School Sidewalks-Various Locations	Sidewalk	Yes	PD&E / Environmental								
					Preliminary Engineering/Design		\$401						\$401
					Right of Way								
					Railroad & Utilities								
					Construction					\$966			\$966
					Others								
					Total		\$401			\$966			\$1,367
Vision Zero	451374 1	Tomlin Middle School Sidewalk-Various Locations	Sidewalk	Yes	PD&E / Environmental								
					Preliminary Engineering/Design		\$401						\$401
					Right of Way								
					Railroad & Utilities								
					Construction					\$408			\$408
					Others								
					Total		\$401			\$408			\$809
Vision Zero	451436 1	East Lake Avenue At Railroad Ngcn: 626907V	Install Signals With Flashing Lights And Gates		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities		\$405						\$405
					Construction								
					Others								
					Total		\$405						\$405
Vision Zero	451438 1	East Washington Street At Railroad Ngcn: 624819D	Install Signals With Flashing Lights And Gates		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities		\$366						\$366
					Construction								
					Others								
					Total		\$366						\$366
Vision Zero	451441 1	Lenna Avenue At Railroad Ngcn: 624349X	Install Pavement Markings, Warning Signs, Stop Bars		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities		\$366						\$366
					Construction								
					Others								
					Total		\$366						\$366
Vision Zero	451445 1	Wiggins Road South-Rrmp A-857.81 At Rail Crossing Ngcn: 624307L	Install Flashing Lights And Gates		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities		\$366						\$366
					Construction								
					Others								
					Total		\$366						\$366
Vision Zero	452487 2	Rumble Strip Initiative Hillsborough County	Rumble Strip Project	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$1							\$1
					Right of Way								
					Railroad & Utilities								
					Construction		\$193						\$193
					Others								
					Total	\$1	\$193						\$194
Total Cost of Vision Zero Projects (Amounts in Thousands)						\$9,921	\$15,303	\$27,303	\$68,300	\$5,265	\$9,046		\$135,138



Smart Cities

Cross referenced on Page 39 of LRTP

LRTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Smart Cities	440734 1	Park Rd Intersection at Coronet Rd and E Alsobrook St	Add Left Turn Lane		PD&E/ Environmental								
					Preliminary Engineering/ Design			\$563					\$563
					Right of Way								
					Railroad and Utilities								
					Construction								
					Others								
Smart Cities	440736 1	E Alexander St at Jim Johnson Rd	Add EB Turn Lanes		Total			\$563					\$563
					PD&E/ Environmental								
					Preliminary Engineering/ Design			\$561					\$561
					Right of Way								
					Railroad and Utilities								
					Construction								
Smart Cities	441288 1	Sr 60/Brandon Blvd at Valrico Road	Add SB To EB Left Turn Lane And A NB To WB Left Turn Lane		Others								
					Total			\$561					\$561
					PD&E/ Environmental								
					Preliminary Engineering/ Design								
					Right of Way								
					Railroad and Utilities								
Smart Cities	443969 1	SR 60/W Brandon Blvd from Lakewood Dr to Mount Carmel	Improve Turn Lanes And Add Medians		Construction						\$1,606		\$1,606
					Others								
					Total						\$1,606		\$1,606
					PD&E/ Environmental								
					Preliminary Engineering/ Design								
					Right of Way								
Smart Cities	443969 2	SR 60/Brandon Blvd at St Cloud Dr	Intersection Improvement G/W 435750-1	Yes	Railroad and Utilities								
					Construction								
					Others						\$329		\$329
					Total		\$372		\$319		\$329		\$1,021
					PD&E/ Environmental			\$1,000					\$1
					Preliminary Engineering/ Design								
Smart Cities	444434 1	I-4/SR 400 From W of County Line Road to County Line Road	Add Turn Lanes from WB to County Line, Install Signal		Right of Way								
					Railroad and Utilities								
					Construction								
					Others								
					Total			\$1					\$1

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Smart Cities	445668 1	US92/SR 600 From W End of EB Gandy Bridge to Dale Mabry Hwy	ITS Deployment on Gandy		PD&E/ Environmental								
					Preliminary Engineering/ Design								
					Right of Way								
					Railroad and Utilities	\$30							\$30
					Construction	\$1		\$4,240					\$4,242
					Others								
Smart Cities	446131 1	I-4 WB Auxiliary Lane from E of 50th St T W of Mlk Jr Blvd	12'Wide Asphalt Aux Ln & Full Depth 12'Wide Asphalt Shoulder	Yes	Total	\$31		\$4,240					\$4,272
					PD&E/ Environmental								
					Preliminary Engineering/ Design	\$812							\$812
					Right of Way								
					Railroad and Utilities								
					Construction	\$		\$4,702					\$4,703
Smart Cities	446132 1	I-4 EB Exit Ramp To I-75 from E of Tampa Bypass Canal to W of I-75	12'Wide Asphalt Aux Ln & Full Depth 12'Wide Concrete Shoulder	Yes	Others								
					Total	\$813		\$4,702					\$5,515
					PD&E/ Environmental								
					Preliminary Engineering/ Design	\$1,058							\$1,058
					Right of Way								
					Railroad and Utilities								
Smart Cities	448506 1	Palm River Rd at US 41/50th St	Intersection Improvement	Yes	Construction	\$17			\$5,713				\$5,730
					Others								
					Total	\$1,074			\$5,713				\$6,787
					PD&E/ Environmental			1698294					\$1,698
					Preliminary Engineering/ Design	\$232							\$232
					Right of Way	\$263							\$263
Smart Cities	449124 2	Sr 60/Adamo Dr at 26th Street	New Traffic Signal Installation	Yes	Railroad and Utilities								
					Construction								
					Others								
					Total	\$495		\$1,698					\$2,193
					PD&E/ Environmental								
					Preliminary Engineering/ Design		\$1						\$1
Smart Cities	449132 1	US 92/SR 600/Hillsborough Ave at N 15Th Street	New Traffic Signal Installation		Right of Way	\$40	\$6						\$46
					Railroad and Utilities								
					Construction				\$860				\$860
					Others								
					Total	\$40	\$7		\$860				\$906
					PD&E/ Environmental								
Smart Cities	449132 1	US 92/SR 600/Hillsborough Ave at N 15Th Street	New Traffic Signal Installation		Preliminary Engineering/ Design	\$66	\$153						\$219
					Right of Way								
					Railroad and Utilities								
					Construction				\$930				\$930
					Others								
					Total	\$66	\$153		\$930				\$1,149

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total	
Smart Cities	449852 1	SR616/Boy Scout Blvd from E of Manhattan Ave to W of Manhattan Ave	New Signal,Intersection Lighting & Signing/Pavement Markings	Yes	PD&E/ Environmental									
					Preliminary Engineering/ Design	\$474						\$474		
					Right of Way									
					Railroad and Utilities									
					Construction	\$2	\$1,723					\$1,725		
					Others									
					Total	\$476	\$1,723						\$2,199	
Smart Cities	450693 1	US 301 at Harney Rd, Stacy Rd and McIntosh Rd Intersections	Construct New Traffic Signals at Three Intersections	Yes	PD&E/ Environmental									
					Preliminary Engineering/ Design	\$553							\$553	
					Right of Way									
					Railroad and Utilities									
					Construction	\$42	\$2,541						\$2,583	
					Others									
					Total	\$595	\$2,541						\$3,136	
Smart Cities	451240 1	US 301 at Palm River Road	Replace Signal, Install Ped Xwalks And Signals, Bike Keyhole Lanes and Sidewalks.		PD&E/ Environmental									
					Preliminary Engineering/ Design									
					Right of Way									
					Railroad and Utilities									
					Construction						\$1,610			\$1,610
					Others									
					Total				\$1,610				\$1,610	
Smart Cities	451241 1	CR 579/ Mango Rd at W Old Hillsborough Ave	Partial Two-Lane Roundabout With Added Turn Lanes		PD&E/ Environmental									
					Preliminary Engineering/ Design									
					Right of Way									
					Railroad and Utilities									
					Construction						\$3,335			\$3,335
					Others									
					Total					\$3,335			\$3,335	
Smart Cities	452206 1	US 41 at SR 60 - Electric Vehicle Charger Deployment - NEVI	NEVI National Electric Vehicle Infrastructure Program		PD&E/ Environmental									
					Preliminary Engineering/ Design									
					Right of Way									
					Railroad and Utilities									
					Construction									
					Capital		\$900						\$900	
					Operations			\$1,500					\$1,500	
					Total		\$900	\$1,500					\$2,400	
	Total Cost of Smart Cities Projects (Amounts in Thousands)					\$3,590	\$5,696	\$19,313	\$9,432	\$3,335	\$1,935		\$43,300	



Real Choices When Not Driving

Cross referenced on Page 43 of LRTP

L RTP	FPN	Project	Description	Preliminary Engineering/Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Real Choices When Not Driving	408109 1	HART Section 5307	FTA Section 5307 Capital Assistance		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital	\$220,417	\$15,241	\$15,546	\$15,857				\$267,061
					Total	\$220,417	\$15,241	\$15,546	\$15,857				\$267,061
Real Choices When Not Driving	412533 1	Transportation Management Organization Coordinating Group	Operating Assistance		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Operations	\$5,158	\$1,661	\$640	\$647	\$696	\$747		\$9,549
					Total	\$5,158	\$1,661	\$640	\$647	\$696	\$747		\$9,549
Real Choices When Not Driving	420741 1	HART Transit Corridor Program 51X-Operating	Inter-County Service Between Pasco & Hillsborough Operating		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Operations	\$4,603	\$294	\$303	\$319				\$5,519
					Total	\$4,603	\$294	\$303	\$319				\$5,519
Real Choices When Not Driving	430322 1	HART - Transit Corridor.	Regional Intercounty Svc. Operating (20X) Along Fletcher Ave and I-275, From Lutz To Mtc. FDOT Participating 100%.		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Operations	\$3,191	\$294	\$303	\$319				\$4,107
					Total	\$3,191	\$294	\$303	\$319				\$4,107
Real Choices When Not Driving	439482 2	Tampa Bypass Canal Trail from N 34Th St to SR 581 (Bruce B Downs)	Addition of 12' Multi Use Trail		PD&E / Environmental								
					Preliminary Engineering/Design			\$379					\$379
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Operations								
					Total			\$379					\$379
Real Choices When Not Driving	440511 6	Central Ave Bikeway from W 7th Ave to USB 41/N Florida Ave	Construct On-Street Bike Facility	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$921							\$921
					Right of Way								
					Railroad & Utilities								
					Construction		\$2,313						\$2,313
					Others - Operations								
					Total	\$921	\$2,313						\$3,235
Real Choices When Not Driving	441338 1	Green Artery Seg D - From Sulphur Springs Park to 22Nd St Park	Bikelane/ Sidewalk		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction		\$312						\$312
					Others - Operations								
					Total		\$312						\$312

L RTP	FPN	Project	Description	Preliminary Engineering/Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Real Choices When Not Driving	441338 2	Green Artery Seg E - N Boulevard from Sligh Ave to E Bird St	8' Multi-Use Trail W Side and 5' Sidewalk on N Side		PD&E / Environmental								
					Preliminary Engineering/Design								
					Right of Way								
					Railroad & Utilities								
					Construction		\$657					\$657	
					Others - Operations								
					Total		\$657						\$657
Real Choices When Not Driving	443355 1	South Coast Greenway-Big Bend Fr W Waterset Blvd to Covington Gardens	Ped Overpass. Part of South Coast Greenway Trail	Yes	PD&E / Environmental								
					Preliminary Engineering/Design	\$960						\$960	
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Operations								
					Total	\$960							\$960
Real Choices When Not Driving	449644 2	SR 582/Fowler Ave from 56th St to E of I-75	Construct Trail Along Fowler Ave	Yes	PD&E / Environmental								
					Preliminary Engineering/Design		\$801					\$801	
					Right of Way								
					Railroad & Utilities								
					Construction						\$4,659		\$4,659
					Others - Operations								
					Total		\$801				\$4,659		\$5,460
	Total Cost of Real Choices When Not Driving Projects (Amounts in Thousands)					\$235,249	\$21,574	\$17,171	\$17,142	\$696	\$5,406		\$297,239



Major Investments and Economic Growth

Cross referenced on Page 56-63 of L RTP

L RTP	FPN	Project	Description	Preliminary Engineering / Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Major Capacity	255796 1	US 301 (SR 41) From Fowler Ave To SR 56	PD&E Study For US 301	Yes	PD&E / Environmental	\$2,148	\$4						\$2,151
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others								
Major Capacity	255893 4	SR 574 (Mk Blvd) From East Of Kingsway Rd To E Of McIntosh Rd	2 To 4 Lanes	Yes	Total	\$2,148	\$4						\$2,151
					PD&E / Environmental	\$264							\$264
					Preliminary Engineering / Design	\$5,861							\$5,861
					Right of Way	\$43,536							\$43,536
					Railroad & Utilities	\$90		\$550					\$640
					Construction			\$29,120					\$29,120
Major Capacity	258643 1	I-275/I-4 From N Hillsborough River To Downtown Interchange	Operational Improvements Ramp Modifications	Yes	Others								
					Total	\$49,751		\$29,670					\$79,421
					PD&E / Environmental	\$182							\$182
					Preliminary Engineering / Design	\$10,622							\$10,622
					Right of Way	\$46,385	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$51,385
					Railroad & Utilities	\$4,881							\$4,881
Major Capacity	412531 2	I-275 (SR 93)/SR 60 Interchange	ROW For Interstate Modification Section 4	Yes	Construction	\$91,604							\$91,604
					Others - Contract Incentives	\$2,620							\$2,620
					Total	\$156,294	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$161,294
					PD&E / Environmental	\$105							\$105
					Preliminary Engineering / Design	\$329,924	\$46,032						\$375,956
					Right of Way								
Major Capacity	422904 4	I-275 (Howard Frkl) Fm N Of Howard Frankland To S Of SR 60	Interstate Modification- Bridge Transition Section 3	Yes	Railroad & Utilities	\$638	\$514	\$529					\$1,681
					Construction								
					Others								
					Total	\$330,667	\$46,546	\$529					\$377,742
					PD&E / Environmental	\$10							\$10
					Preliminary Engineering / Design	\$446							\$446
Major Capacity	424513 3	Big Bend Road/CR 672 @ I-75/SR 93A From W Of Covington To E Of Simmons	Design Of New NB Entry And SB Exit Ramps	Yes	Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Design Build	\$56,542							\$56,542
					Others - Repayments	\$682	\$341	\$341	\$341	\$341	\$341	\$1,705	\$4,091
					Total	\$57,680	\$341	\$341	\$341	\$341	\$341	\$1,705	\$61,090
Major Capacity	430056 2	US 41 From S Of Pendola Point/Madison Ave To Denver St	Add lanes, 4 to 6 lanes	Yes	PD&E / Environmental	\$1,017							\$1,017
					Preliminary Engineering / Design	\$4,580							\$4,580
					Right of Way	\$2,148							\$2,148
					Railroad & Utilities	\$740							\$740
					Construction								
					Others - Design Build	\$97,021							\$97,021
Major Capacity	430056 2	US 41 From S Of Pendola Point/Madison Ave To Denver St	Add lanes, 4 to 6 lanes	Yes	Others - Local Advance Reimburse		\$20,000						\$20,000
					Total	\$105,506	\$20,000						\$125,506
					PD&E / Environmental	\$1,530							\$1,530
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
Major Capacity	430056 2	US 41 From S Of Pendola Point/Madison Ave To Denver St	Add lanes, 4 to 6 lanes	Yes	Construction	\$15							\$15
					Others								
					Total	\$1,545							\$1,545
					PD&E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Major Capacity	430337 1	I-4/SR 400 WB Fm E Of Orient Rd To West Of I-75 (SR 93A)	Add 1 To 2 Lanes Interchange Modifications	Yes	PD&E / Environmental								
					Preliminary Engineering / Design	\$6,355							\$6,355
					Right of Way						\$2,602		\$2,602
					Railroad & Utilities								
					Construction	\$						\$121,705	\$121,706
					Others								
Major Capacity	430338 1	I-4 EB Fm East Of Orient Road To W Of I-75 (Sr 93A)	Add 1 To 2 Lanes Interchange Modifications	Yes	Total	\$6,356					\$2,602	\$121,705	\$130,663
					PD&E / Environmental	\$20							\$20
					Preliminary Engineering / Design	\$3,578							\$3,578
					Right of Way								
					Railroad & Utilities								
					Construction	\$2							\$2
Major Capacity	430573 3	I75/ I275 CD Road Fm S Of County Line Rd To County Line Rd (Phase II)	Construct SB CD Road System To Complement NB CD Road System	Yes	Others								
					Total	\$3,600							\$3,600
					PD&E / Environmental								
					Preliminary Engineering / Design	\$3,364							\$3,364
					Right of Way								
					Railroad & Utilities								
Major Capacity	434045 2	I-275 (SR 93) From N Of Lois Ave To N Of Howard Ave	Interstate Modification Section 5	Yes	Construction				\$29,894				\$29,894
					Others								
					Total	\$3,364			\$29,894				\$33,259
					PD&E / Environmental								
					Preliminary Engineering / Design	\$29				\$100			\$129
					Right of Way								
Major Capacity	434045 3	I-275/SR 93 From N Of Howard Ave To N Of Hillsborough River	Section 5 Downtown Connect, 2 EI, Buffered Separation	Yes	Railroad & Utilities							\$1,733	\$1,733
					Construction							\$193,477	\$193,477
					Others								
					Total	\$29				\$100		\$195,210	\$195,339
					PD&E / Environmental								
					Preliminary Engineering / Design	\$15							\$15
Major Capacity	435726 1	I-4 (SR 400) Fm W Of I-75 Nb Off Ramp To E Of Mango Rd	Add 1 To 2 Lanes Interchange Modification		Right of Way								
					Railroad & Utilities								
					Construction								
					Others								
					Total								
					PD&E / Environmental				\$1,629				\$1,629
Major Capacity	435750 1	SR 60 From Valrico Rd To E Of Dover Rd	4 To 6 Lanes	Yes	Preliminary Engineering / Design	\$33							\$33
					Right of Way	\$4,040							\$4,040
					Railroad & Utilities	\$5,326			\$10,635				\$15,961
					Construction								
					Others							\$46,215	\$46,215
					Total	\$9,399			\$10,635			\$46,215	\$66,249

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Major Capacity	437650 2	I-75/SR 93A At Gibsonton Drive	Gibsonton Drive Diverging Diamond	Yes	PD&E / Environmental								
					Preliminary Engineering / Design	\$65	\$5,293						\$5,357
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others								
Major Capacity	440338 2	SR 39/Alexander St From W Of SR 39/Redman Pkwy To I-4/SR 400	Bring Roadside Features Into Compliance From Segment 1	Yes	Total	\$65	\$5,293						\$5,357
					PD&E / Environmental								
					Preliminary Engineering / Design	\$2,302							\$2,302
					Right of Way						\$2,075		\$2,075
					Railroad & Utilities	\$50							\$50
					Construction								
Major Capacity	443316 1	I-4/SR 400 From Park Road/WB Exit Ramp Intersection To E Of Park Road	Bring Roadside Features Into Compliance From Segment 1	Yes	Others								
					Total	\$2,352					\$2,075		\$4,427
					PD&E / Environmental								
					Preliminary Engineering / Design	\$388							\$388
					Right of Way								
					Railroad & Utilities								
Major Capacity	443317 1	I-4/SR 400 From West Of Thonotosassa Rd To East Of Thonotosassa Rd	Install Traffic Signal At I-4 Wb Ramp Termini Intersection Widen Thonotosassa Fr 2 Lns To 4 Lns Btwn Ramp Termini	Yes	Construction	\$8	\$1,800						\$1,809
					Others								
					Total	\$396	\$1,800						\$2,196
					PD&E / Environmental	\$9							\$9
					Preliminary Engineering / Design	\$711							\$711
					Right of Way								
Major Capacity	443318 1	I-4/SR 400 From West Of Branch Forbes Rd To East Of Branch Forbes Rd	Install Traffic Signal At Both I-4 Eb & Wb Ramp Termini Int Extend Nb And Sb Left Turn Lanes	Yes	Railroad & Utilities	\$11	\$3,002						\$3,013
					Construction								
					Others								
					Total	\$730	\$3,002						\$3,732
					PD&E / Environmental	\$22							\$22
					Preliminary Engineering / Design	\$790							\$790
Major Capacity	443319 1	I-4 From East Of EB Weigh Station To East Of Mcintosh Road	Aux Lane And On/Off Ramp Improvements Lengthen Aux Lane To Eb Mcintosh Rd Off Ramp	Yes	Right of Way								
					Railroad & Utilities								
					Construction	\$8	\$3,924						\$3,932
					Others								
					Total	\$813	\$3,924						\$4,737
					PD&E / Environmental								
Major Capacity	443321 1	I-4/SR 400 From West Of Mango Rd To Mango Rd	Add A Lane At Eb Off-Ramp To Create Dual Left Turn Lanes Increase Storage Of Wb Off-Ramp	Yes	Preliminary Engineering / Design	\$633							\$633
					Right of Way								
					Railroad & Utilities								
					Construction	\$5	\$3,021						\$3,026
					Others								
					Total	\$638	\$3,021						\$3,658

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Major Capacity	445056 1	I-4/SR 400 WB To I-275/SR 93 NB Fr W Of 14Th To Floribaska Ave	Widen Lanes, Widen Ramp And Add Lanes	Yes	PD&E / Environmental	\$68	\$49						\$117
					Preliminary Engineering / Design	\$145						\$145	
					Right of Way	\$4,163						\$4,163	
					Railroad & Utilities	\$433						\$433	
					Construction								
					Others - Design	\$29,122						\$29,122	
					Total	\$33,931	\$49					\$33,980	
Major Capacity	445056 2	I-275/SR 93 SB/I-4/SR 400 WB From N Of Morgan St To W Of N 12Th St	Add Aux Lanes, Interchange Improv., Realign Path	Yes	PD&E / Environmental	\$68	\$49						\$117
					Preliminary Engineering / Design	\$115						\$115	
					Right of Way								
					Railroad & Utilities	\$84						\$84	
					Construction								
					Others - Design Build	\$119,566						\$119,566	
					Total	\$119,833	\$49					\$119,882	
Major Capacity	445057 1	I-275/SR 93 SB Off Ramp To I-4 Fr N Of Floribaska To W Of 21St	Widen Ramp, Add Lanes, Add New Exit Ramp	Yes	PD&E / Environmental	\$75	\$49						\$124
					Preliminary Engineering / Design	\$2,240						\$2,240	
					Right of Way	\$138						\$138	
					Railroad & Utilities	\$53						\$53	
					Construction								
					Others - Contract Incentives	\$1,490						\$1,490	
					Others - Design Build	\$89,257						\$89,257	
Total	\$93,253	\$49					\$93,302						
Major Capacity	445317 1	I-75/SR 93A SB From S Of Tampa Bypass Canal To S Of Fowler Ave	Add 12Ft Aux Lane, 10Ft Paved Shoulder, Guardrail	Yes	PD&E / Environmental	\$15							\$15
					Preliminary Engineering / Design	\$3,608						\$3,608	
					Right of Way	\$156						\$156	
					Railroad & Utilities	\$5						\$5	
					Construction	\$4		\$42,781				\$42,784	
					Others								
					Total	\$3,787		\$42,781				\$46,568	
Major Capacity	445317 2	I-75/SR 93A NB From S Of Tampa Bypass Canal To S Of Fowler Ave	Add 12Ft Aux Lane, 10Ft Paved Shoulder, Guardrail	Yes	PD&E / Environmental	\$15							\$15
					Preliminary Engineering / Design	\$3,557						\$3,557	
					Right of Way	\$75						\$75	
					Railroad & Utilities								
					Construction			\$52,763				\$52,763	
					Others								
					Total	\$3,647		\$52,763				\$56,410	
Major Capacity	446133 1	I-4 WB Auxiliary Lane From E Of Weigh Station To W Of McIntosh Rd	12"Wide Asphalt Aux Ln & Full Depth 12"Wide Asphalt Shoulder	Yes	PD&E / Environmental								
					Preliminary Engineering / Design	\$647							\$647
					Right of Way								
					Railroad & Utilities								
					Construction	\$10				\$3,789		\$3,799	
					Others								
Total	\$657					\$3,789		\$4,445					
Major Capacity	446134 1	I-4 WB Auxiliary Lane From E Of Bethlehem Rd To W Of Branch Forbes Rd	12"Wide Asphalt Aux Ln & Full Depth 12"Wide Asphalt Shoulder		PD&E / Environmental								
					Preliminary Engineering / Design					\$531			\$531
					Right of Way								
					Railroad & Utilities								
					Construction						\$1,664		\$1,664
					Others								
Total					\$531	\$1,664		\$2,195					

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Major Capacity	446135 1	I-4 EB Auxiliary Lane From W Of Bethlehem Rd To W Of Branch Forbes Rd	12'Wide Asphalt Aux Ln & Full Depth 12'Wide Asphalt Shoulder	Yes	PD&E / Environmental								
					Preliminary Engineering / Design	\$445						\$445	
					Right of Way								
					Railroad & Utilities								
					Construction	\$7				\$3,146		\$3,153	
					Others								
					Total	\$452					\$3,146		\$3,598
Major Capacity	447107 2	I275/ SR93 from N Of HFB To N Of Lois, SR 60 Fm Kennedy To N Of Spruce/TIA	EBN Section 4 - General Use Lane Construction On SB I-275	Yes	PD&E / Environmental		\$2,500						\$2,500
					Preliminary Engineering / Design	\$10,434						\$10,434	
					Right of Way								
					Railroad & Utilities	\$703	\$8,360					\$9,063	
					Construction								
					Others - Design Build	\$2,575	\$457,439					\$460,014	
					Others -Contract Incentives		\$8,218					\$8,218	
					Total	\$13,713	\$476,517						\$490,229
Major Capacity	447107 3	I275/SR93 Fm N Of HFB To N Of Lois, SR60 Fm Kennedy To N Of Spruce/TIA	TBN Section 4	Yes	PD&E / Environmental								
					Preliminary Engineering / Design	\$12						\$12	
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Design Build			\$209,037				\$209,037	
					Total	\$12			\$209,037				\$209,050
Major Capacity	447107 4	I275/SR93 Fm N Of HFB To N Of Lois, SR60 Fm Kennedy To N Of Spruce/TIA	TBN Section 4	Yes	PD&E / Environmental								
					Preliminary Engineering / Design	\$19					\$101		\$120
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Design Build					\$390,910	\$4,200	\$395,110	
					Others -Contract Incentives						\$5,700	\$5,700	
					Total	\$19					\$391,011	\$9,900	\$400,930
Major Capacity	448985 1	Big Bend Rd From Simmons Loop To US 301	(blank)		PD&E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction		\$27,770					\$27,770	
					Others								
					Total		\$27,770						\$27,770
Major Capacity	449644 1	SR 582/Fowler Ave From 56Th St To E Of I-75	Bicycle/Pedestrian Safety Improvements Study		PD&E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Planning	\$200						\$200	
					Total	\$200							\$200
Major Capacity	450768 1	SR 60/Adamo Dr From W Of 45Th St To W Of Yeoman St	Construct Overpass Along Adamo And Resurface Existing Lanes		PD&E / Environmental								
					Preliminary Engineering / Design						\$9,026		\$9,026
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others								
					Total						\$9,026		\$9,026

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Major Capacity	450828 1	SR 60/Adamo Dr From W Of Kelsey Ln To W Of Wayne Pl	US 301/ SR 60 Intersection Improvements & Sidewalk Reconstruct		PD&E / Environmental								
					Preliminary Engineering / Design			\$678				\$678	
					Right of Way								
					Railroad & Utilities								
					Construction				\$4,621			\$4,621	
					Others								
Total									\$678	\$4,621			\$5,299
Total Cost of Major Capacity Projects (Amounts in Thousands)						\$1,001,689	\$593,550	\$127,084	\$253,215	\$21,902	\$414,654	\$423,117	\$2,835,210

Miscellaneous

Cross referenced on Page 39 of LRTP

LRTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Miscellaneous	000106 1	Toll Operations Tampa Crosstown	Toll		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Operations	\$83,555	\$2,950	\$2,950	\$2,950	\$2,950	\$3,000	\$14,800	\$113,155
					Total	\$83,555	\$2,950	\$2,950	\$2,950	\$2,950	\$3,000	\$14,800	\$113,155
Miscellaneous	255339 2	Sr 580/Sr 600/Us 92/Hillsborough Ave Fr Bay Path Lane To E Of Tudor Dr	Wetland		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction		\$761						\$761
					Others								
					Total	\$7	\$761						\$768
Miscellaneous	431950 4	Road Ranger Services - I-4 / Selmon Xway Crosstown Connector	Maintenance		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - BRDG/RDWW/CONTRACT MAINT	\$3,441							\$3,441
					Others - OPERATIONS	\$1,322	\$600	\$600	\$600	\$600	\$600	\$2,400	\$6,722
					Total	\$4,763	\$600	\$600	\$600	\$600	\$600	\$2,400	\$10,163
Miscellaneous	432969 1	Tampa International Airport - Ramp Fedex/Emory And Taxiway K	CONCRETE JOINT AND SLAB REHABILITATION		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital				\$970				\$970
					Total				\$970				\$970
Miscellaneous	433001 1	Tampa Executive Airport - Taxiway C Rehabilitation	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$482						\$482
					Total		\$482						\$482
Miscellaneous	435130 1	Port Tampa Bay - Hookers Point Improvements	Seaport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital	\$58,948	\$13,860		\$8,000	\$8,035			\$88,843
					Total	\$58,948	\$13,860		\$8,000	\$8,035			\$88,843
Miscellaneous	438711 1	Tampa International Airport - Baggage Handling Systems Servers	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$2,178						\$2,178
					Total		\$2,178						\$2,178

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Miscellaneous	438747 1	Hillsborough Planning Model Studies	Conduct surveys		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Planning	\$2,315	\$196	\$196	\$196	\$196	\$196		\$3,295
Miscellaneous	438753 1	Tampa International Airport - Phase 2 And 3 Master Plan Projects	Airport		Total	\$2,315	\$196	\$196	\$196	\$196	\$196		\$3,295
					P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
Miscellaneous	439336 4	Hillsborough County Fy 2022/2023-2023/2024 Upwp	UPWP studies		Others - Capital	\$204,512	\$60,000	\$68,650	\$60,000				\$393,162
					Total	\$204,512	\$60,000	\$68,650	\$60,000				\$393,162
					P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
Miscellaneous	439336 5	Hillsborough County Fy 2024/2025-2025/2026 Upwp	UPWP studies		Construction								
					Others - Planning	\$3,552	\$3,127						\$6,679
					Total	\$3,552	\$3,127						\$6,679
					P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
Miscellaneous	439336 6	Hillsborough County Fy 2026/2027-2027/2028 Upwp	UPWP studies		Railroad & Utilities								
					Construction								
					Others - Planning			\$3,051	\$3,094				\$6,145
					Total			\$3,051	\$3,094				\$6,145
					P D & E / Environmental								
					Preliminary Engineering / Design								
Miscellaneous	441912 1	Tampa International Airport - Cargo Parking Lot Rehabilitation	Airport		Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital			\$615					\$615
					Total			\$615					\$615
					P D & E / Environmental								
Miscellaneous	442031 1	Tampa International Airport - Ramp Red (Pemco)	Airport		Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital				\$800				\$800
					Total				\$800				\$800

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Miscellaneous	442032 1	Tampa International Airport - Ramp Blue (Pemco)	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital				\$754				\$754
					Total				\$754				\$754
Miscellaneous	444218 1	Tampa International Airport - Expansion Of Main Terminal	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$4,902						\$4,902
					Total		\$4,902						\$4,902
Miscellaneous	444467 1	Tampa Executive Airport - Runway 18/36 & Taxiway A & C Rehabilitation	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$2,000						\$2,000
					Total		\$2,000						\$2,000
Miscellaneous	444474 1	Tampa International Airport - West Side (Airside E & F)	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$47,299						\$47,299
					Total		\$47,299						\$47,299
Miscellaneous	444476 1	Tampa International Airport - Taxiways A,C,D,J,V And W	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$2,848						\$2,848
					Total		\$2,848						\$2,848
Miscellaneous	444478 1	Tampa International Airport - Taxiway B Concrete And Joint Rehab	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$1,230						\$1,230
					Total		\$1,230						\$1,230
Miscellaneous	444479 1	Tampa Executive Airport - Aprons A,B, And C Seal Coating	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$1,242						\$1,242
					Total		\$1,242						\$1,242

L RTP	FPN	Project	Description	Preliminary Engineering / Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Miscellaneous	444480 1	Peter O Knight Airport - Runway & Taxiway Edge Lighting Replacement	Airport		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$1,664						\$1,664
Miscellaneous	444481 1	Peter O Knight Airport - Runway 36 Papi Lights Replacement	Airport		Total		\$1,664						\$1,664
					P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
Miscellaneous	445329 1	Hillsborough Herbicide Application	Miscellaneous		Others - Capital		\$116						\$116
					Total		\$116						\$116
					P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
Miscellaneous	446798 1	Peter O Knight Airport - Install Instrument Approach Aid	Airport		Construction								
					Others - Capital				\$2,000				\$2,000
					Total				\$2,000				\$2,000
					P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
Miscellaneous	447866 1	I-4 Seffner Weigh Station	Weigh Station		Railroad & Utilities								
					Construction					\$1,852			\$1,852
					Others								
					Total					\$1,852			\$1,852
					P D & E / Environmental								
					Preliminary Engineering / Design								
Miscellaneous	448698 1	I-4 Truck Parking Facility	Truck Parking	Yes	Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Design		\$29		\$25,000				\$25,029
					Total		\$9,433		\$25,413				\$34,846
					P D & E / Environmental								
Miscellaneous	448736 1	Tampa International Airport - Replace Arff Vehicle	Airport		Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$1,192						\$1,192
					Total		\$1,192						\$1,192

L RTP	FPN	Project	Description	Preliminary Engineering/ Design Prior to 2025	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Miscellaneous	448737 1	Tampa International Airport - Shooter Detection System	(blank)		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Capital		\$1,706					\$1,706	
					Total		\$1,706					\$1,706	
Miscellaneous	450100 1	Tampa Ops Center/Paint And Wall Treatment - Interior In Phases	Miscellaneous		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - BRDG/RDWY/CONTRACT MAINT	\$65	\$40					\$105	
					Total	\$65	\$40					\$105	
Miscellaneous	451728 1	Its/Sunguide Tampa D- Hvac Replacement- Phase 2	Miscellaneous		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - BRDG/RDWY/CONTRACT MAINT		\$27					\$27	
					Total		\$27					\$27	
Miscellaneous	451729 1	Its/Sunguide Tampa D- Led Lighting Replacement Interior	Miscellaneous		P D & E / Environmental								
					Preliminary Engineering / Design								
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - BRDG/RDWY/CONTRACT MAINT		\$40					\$40	
					Total		\$40					\$40	
Total Cost of Miscellaneous Projects (Amounts in Thousands)						\$367,651	\$148,557	\$101,575	\$79,464	\$16,827	\$6,890	\$17,200	\$738,164

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Appendix A

Definition and Acronyms

DEFINITION & ACRONYMS

ADA (Americans with Disabilities Act)

The ADA is a federal civil rights law with provisions that protect people with disabilities from suffering discrimination in accessing public transportation. The ADA requires public transit service providers to make their services, facilities and vehicles equally accessible both by those with and without disabilities. For a comprehensive overview of the ADA, please visit

<https://www.transit.dot.gov/ADA> for more information.

ACBR (Advance Construction (BRT))

ACBZ (Advance Construction (BRTZ))

ACFP (AC Freight Program)

ACNP (Advance Construction NHPP)

ACDA (Advance Construction (SA))

ACSS (Advance Construction (SS, HSP))

ATTI (Active Transportation Infrastructure Investment Program)

ATTIMD (Advanced Transportation Technologies & Innovative Mobility)

BNBR (Amendment 4 Bonds (Bridges))

BRRP (State Bridge Repair & Rehab)

CAC (Citizens Advisory Committee)

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making



recommendations to the TPO Board.

CARB (Carbon Reduction Federal Fund)

CFA (Contractor Funds Advance)

CIGP (County Incentive Grant Program)

CIGP is a funding program managed by the state which provides counties with funding to improve transportation facilities located on the State Highway System, or which relieves traffic congestion on the State Highway System. A local match of 50% is required for CIGP funding but Local Agency Program certification is not.

CM (Congestion Mitigation – AQ)

CRISI (Consolidated Rail Infrastructure & Safety Improvements)

D (Unrestricted State Primary)

DDR (District Dedicated Revenue)

DEM (Environmental Mitigation)

DI (St.- S/W Inter/Intrastate Hwy)

DIS (Strategic Intermodal System)

DITS (Statewide ITS- State 100%)

DPTO (State- PTO)

DS (State Primary Highways & PTO)

DSB1 (Skyway)

DSB4 (Pinellas Bayway)

DSPC (Service Patrol Contract)

DU (State Primary/ Federal Reimbursement)

ETDM (Efficient Transportation Decision Making)

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and full participation in determining the socio-cultural and environmental impacts of a project.

FAA (Federal Aviation Administration)

FCO (Primary/ Fixed Capital Outlay)

FDOT (Florida Department of Transportation)

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

FHWA (Federal Highway Administration)

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

FRA Corridor Identification & Development Program (Federal Rail Administration)

FTA (Federal Transit Administration)

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transportation projects.

FTAT (Federal Highway Transfer to FTA (Non-Bud)

FAST Act (Fixing America’s Surface Transportation)

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

GMR (Growth Management for SIS)

GRSC (Growth Management for SCOP)

HP (Federal Highway Planning)

HSIP (Highway Safety Improvement Program)

A key funding program for safety projects. Funds can be allocated to projects projected to make a significant reduction in fatal & serious injury crashes.

IJA Infrastructure Investment and Jobs Act

Commonly known as the Bipartisan Infrastructure Bill (BIL) became effective November 2021 and authorized funds for Federal-aid highways, highway safety programs, and transit programs, and other purposes.

LF (Local Funds)

LFP (Local Funds for Participating)

MEGA (National Infrastructure Project Assistance)

MPO (Metropolitan Planning Organization)

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

NEVI (National Electric Vehicle Infrastructure)

Provides grants for additional assistance to strategically provide EV charging infrastructure.

NEPA (National Environmental Policy Act)

Legislation that requires federal agencies to integrate environmental values into their decision-making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

NHRE (National Highway Performance- Resurfacing)

NHTS (National Highway Traffic Safety)

NSTP (New Starts Transit Program)

PL (Metro Plan (85% FA; 15% Other))

PORT (Seaports)

PROTECT (Promoting Operations for Transformative Efficient, & Cost Savings Transportation)

RAISE (Rebuilding American Infrastructure with Sustainability and Equity)

Provides grants for surface transportation infrastructure projects that will have a significant local or regional impact (aka Local and Regional Project Assistance)

Reconnecting Communities Pilot Program

Provides grants for feasibility studies and other planning activities to restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including mobility, access, or

economic development.

RED (Register of FA (Sec 1102F))

REPE (Repurposed Federal Earmarks)

RHH (Rail Highway X-ings- Hazard)

RHP (Rail Highway X-ings PROT DEV)

ROWR (Right of Way Lease Revenues)

SCED (2012 SB1998- Small CO Outreach)

SCOP (Small County Outreach Program)

SCWR (2015 SB2514A- Small County Outreach)

SIWR (2015 SB2514A- Strategic Int Sys)

SIS (Strategic Intermodal System)

A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

SR2T (Safe Routes- Transfer)

SS4A (Safe Streets for All)

STED (2012 SB1998- Strategic Econ Cor)

STP (Surface Transportation Program)

Also abbreviated as SU funds. One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

TA (Transportation Alternatives)

TA is a federal funding program which provides recipients with funding to construct or improve pedestrian & bike facilities or to improve access to public transportation.

TAC (Technical Advisory Committee)

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the TPO.

TALT (Transportation ALTS- Any Area)

TALU (Transportation ALTS- >200k)

TBARTA (Tampa Bay Area Regional Transit Authority)

The Tampa Bay Area Regional Transit Authority was created as an agency of the state on July 1, 2007 create and implement a regional Transit Development Plan for, Hernando, Hillsborough, Manatee, Pasco, and Pinellas Counties. The authority's purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the region.

TIP (Transportation Improvement Program)

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.



TLWR (2015 SB2514A- Trail Network)

TM01 (Sunshine Skyway)

TM03 (Pinellas Byway)

TM03 (Tampa-Hillsborough Expressway Authority)

TMA (Transportation Management Area)

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

TRIP (Transportation Regional Incentive Program)

TRIP is a funding program managed by the state which seeks to improve growth management and the provision of transportation infrastructure. The program seeks to fund regionally significant transportation facilities in "regional transportation areas". A local match of 50% is required for TRIP funding but Local Agency Program certification is not.

TRWR (2015 SB2514A- Transportation Regional Incentive Program)

YOE (Year of Expenditure)

All amounts in the TIP are expressed in "year of expenditure" dollars, which is the dollars inflated to the year spent.

This list includes acronyms and definitions of various Hillsborough TPO-related programs, policies, and grants. For a full list of grants included in the IJA, please visit

https://www.fhwa.dot.gov/bipartisan-infrastructure-law/grant_programs.cfm

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Appendix B

Detailed Project Listing for Five Years- Hillsborough County

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69640000** Description: 19th Avenue NE Corridor Improvements (US 41 to US 301)
 Project Length: Extra Description: This project includes Project Development and Environmental Study (PDE) for the Enhancement of 19th Avenue NE, a 2-lane undivided road, from US 41 to US 301 including enhanced pedestrian, bicycle and bus facilities.
 Type of Work: Corridor Improvements
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$2,763,198	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763,198
Totals:	\$2,763,198	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763,198
Item C69640000 Totals:	\$2,763,198	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763,198

Item Number: **C69633000** Description: 2nd Street Bridge Replacement
 Project Length: Extra Description: This project includes removal of the existing bridge, design, permitting and construction of a new bridge. The new bridge will have modern safety features such as concrete traffic barriers. Sidewalks and road shoulders or bike lanes will be added on the
 Type of Work: Bridge Replacement
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$14,073	\$0	\$0	\$0	\$0	\$0	\$0	\$14,073
Totals:	\$14,073	\$0	\$0	\$0	\$0	\$0	\$0	\$14,073
Item C69633000 Totals:	\$14,073	\$0	\$0	\$0	\$0	\$0	\$0	\$14,073

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69643000**

Description: Apollo Beach Blvd I-75 Overpass

Project Length:

Extra Description: Completion of a new 4-lane divided County road, including an overpass over interstate 75 to provide connectivity between US 41 and US 301. Enhance pedestrian safety features, including upgrades to comply with current ADA regulations.

Type of Work: Overpass

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$5,430,080	\$0	\$0	\$0	\$0	\$0	\$0	\$5,430,080
Totals:	\$5,430,080	\$0	\$0	\$0	\$0	\$0	\$0	\$5,430,080
Item C69643000 Totals:	\$5,430,080	\$0	\$0	\$0	\$0	\$0	\$0	\$5,430,080

Item Number: **C69112000**

Description: Bell Shoals Road Corridor Improvements (Bloomingdale to Boyette)

Project Length:

Extra Description: Project will include completion of a new four lane divided county road including enhancements to pedestrian safety features to comply with current ADA regulations.

Type of Work: Corridor Improvements

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$17,235,556	\$0	\$0	\$0	\$0	\$0	\$0	\$17,235,556
Totals:	\$17,235,556	\$0	\$0	\$0	\$0	\$0	\$0	\$17,235,556
Item C69112000 Totals:	\$17,235,556	\$0	\$0	\$0	\$0	\$0	\$0	\$17,235,556

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69657000**

Description: Big Bend/I-75 Interchange Improvements

Project Length:

Extra Description: The Hillsborough County PD&E Study will analyze the needs and impacts of widening Big Bend Road from four to six lanes. The FDOT Design-Build Project at the I-75/Big Bend Rd Interchange will revise the geometric design to reduce the number of conflicts wi

Type of Work: Interchange

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$4,672,969	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672,969
Totals:	\$4,672,969	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672,969
Item C69657000 Totals:	\$4,672,969	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672,969

Item Number: **C69686000**

Description: Calusa Trace Neighborhood Resurfacing

Project Length:

Extra Description: Repave various roadways and construct pedestrian improvements along Avocet Drive, Bittern Avenue, Gulfwinds Drive, Oriole Street, and Sparrows Nest Drive in the community of Lutz.

Type of Work: Resurfacing

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$157,298	\$0	\$0	\$0	\$0	\$0	\$0	\$157,298
Totals:	\$157,298	\$0	\$0	\$0	\$0	\$0	\$0	\$157,298
Item C69686000 Totals:	\$157,298	\$0	\$0	\$0	\$0	\$0	\$0	\$157,298

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C61134000** Description: Citrus Park Drive Corridor Improvements (Countryway Blvd To Sheldon Rd)
 Project Length: Extra Description: Project is for project development and enviromental study, design, land acquisition and construction of the extension of Citrus Park Drive from Countryway Boulevard to Sheldon Road as a four-lane divided road. The approximate distance of the extension is
 Type of Work: Corridor Improvements
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$499,211	\$0	\$0	\$0	\$0	\$0	\$0	\$499,211
Totals:	\$499,211	\$0	\$0	\$0	\$0	\$0	\$0	\$499,211
Item C61134000 Totals:	\$499,211	\$0	\$0	\$0	\$0	\$0	\$0	\$499,211

Item Number: **C61010000** Description: Hartline Capital Allocation
 Project Length: Extra Description: The contribution from impact fees reflects amounts payable to HARTline, at the discretion of the BOCC, pursuant to and in accordance with interlocal agreement.
 Type of Work: HART
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$660,910	\$46,700	\$46,700	\$46,700	\$46,700	\$0	\$0	\$847,710
Totals:	\$660,910	\$46,700	\$46,700	\$46,700	\$46,700	\$0	\$0	\$847,710
Item C61010000 Totals:	\$660,910	\$46,700	\$46,700	\$46,700	\$46,700	\$0	\$0	\$847,710

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C62120000**

Description: Bridge and Guardrail Rehabilitation and Repair (MP)

Project Length:

Extra Description: Rehabilitation and repair of County bridges and guardrail in various locations within County Right-Of-Way.

Type of Work: Repair

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$363,622	\$0	\$0	\$0	\$0	\$0	\$0	\$363,622
Totals:	\$363,622	\$0	\$0	\$0	\$0	\$0	\$0	\$363,622
Item C62120000 Totals:	\$363,622	\$0	\$0	\$0	\$0	\$0	\$0	\$363,622

Item Number: **C69200000**

Description: Bridge Improvements (MP)

Project Length:

Extra Description: Community Investment Tax funds allocated to bridge rehabilitation and replacement projects in various locations across the County.

Type of Work: Repair

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$19,759,496	\$0	\$0	\$0	\$0	\$24,400,000	\$0	\$44,159,496
Totals:	\$19,759,496	\$0	\$0	\$0	\$0	\$24,400,000	\$0	\$44,159,496
Item C69200000 Totals:	\$19,759,496	\$0	\$0	\$0	\$0	\$24,400,000	\$0	\$44,159,496

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69508000**

Description: Sidewalk Retrofit Construction Funding (MP)

Project Length:

Extra Description: The sidewalk program is designed to provide improved pedestrian facilities with new construction as well as provide connectivity to the existing pedestrian facilities through retrofit projects within unincorporated Hillsborough County

Type of Work: Sidewalk and Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$685,555	\$0	\$0	\$0	\$0	\$0	\$0	\$685,555
Totals:	\$685,555	\$0	\$0	\$0	\$0	\$0	\$0	\$685,555
Item C69508000 Totals:	\$685,555	\$0	\$0	\$0	\$0	\$0	\$0	\$685,555

Item Number: **C69600000**

Description: Intersection Improvement Program (MP)

Project Length:

Extra Description: Funding for a group of Intersection projects throughout Hillsborough County as shown in the annual prioritized Intersection Program Master Plan. Projects may include new, additional and lengthened turn lanes, new and enhanced medians, new and enhanced t

Type of Work: Intersection

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$26,204,235	\$2,067,912	\$1,876,346	\$0	\$0	\$6,000,000	\$0	\$36,148,493
Totals:	\$26,204,235	\$2,067,912	\$1,876,346	\$0	\$0	\$6,000,000	\$0	\$36,148,493
Item C69600000 Totals:	\$26,204,235	\$2,067,912	\$1,876,346	\$0	\$0	\$6,000,000	\$0	\$36,148,493

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69601000**

Description: New & Improved Signalization Program (MP)

Project Length:

Extra Description: Funding for new and temporary traffic signals throughout Hillsborough County. Temporary signals will be upgraded to full functionality to improve traffic movement. The funding will also include right of way acquisition for mast arms, signals and control

Type of Work: Smart Cities

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$1,623,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,473
Totals:	\$1,623,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,473
Item C69601000 Totals:	\$1,623,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,473

Item Number: **C69602000**

Description: Advanced Traffic Management System Improvement Program (MP)

Project Length:

Extra Description: Project funding for the design and implementation of expansions and enhancements to the County's Intelligent Transportation System (ITS) program, which is comprised of computerized traffic signal control, arterial monitoring and management, and related fu

Type of Work: Smart Cities

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$7,117,545	\$0	\$0	\$0	\$0	\$39,000,000	\$0	\$46,117,545
Totals:	\$7,117,545	\$0	\$0	\$0	\$0	\$39,000,000	\$0	\$46,117,545
Item C69602000 Totals:	\$7,117,545	\$0	\$0	\$0	\$0	\$39,000,000	\$0	\$46,117,545

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69631000**

Description: Roadway Pavement Preservation Program (MP)

Project Length:

Extra Description: Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition for the lowest cost to the community.

Type of Work: Repair and Rehabilitation

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$12,818,512	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$154,800,000	\$0	\$189,218,512
Totals:	\$12,818,512	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$154,800,000	\$0	\$189,218,512
Item C69631000 Totals:	\$12,818,512	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$154,800,000	\$0	\$189,218,512

Item Number: **C69635000**

Description: Transportation Utility Allocation (MP)

Project Length:

Extra Description: This master program captures the costs to relocate utilities related to transportation projects.

Type of Work: Miscellaneous

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$1,696,806	\$0	\$0	\$0	\$0	\$0	\$0	\$1,696,806
Totals:	\$1,696,806	\$0	\$0	\$0	\$0	\$0	\$0	\$1,696,806
Item C69635000 Totals:	\$1,696,806	\$0	\$0	\$0	\$0	\$0	\$0	\$1,696,806

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69638000** Description: Pedestrian Safety and Mobility Enhancement Program (MP)
 Project Length: Extra Description: Countywide pedestrian facility enhancements to improve safety and mobility for pedestrians and bicyclists in high safety and mobility need locations. Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county
 Type of Work: Pedestrian Safety
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$22,439,609	\$0	\$0	\$0	\$0	\$23,000,000	\$0	\$45,439,609
Totals:	\$22,439,609	\$0	\$0	\$0	\$0	\$23,000,000	\$0	\$45,439,609
Item C69638000 Totals:	\$22,439,609	\$0	\$0	\$0	\$0	\$23,000,000	\$0	\$45,439,609

Item Number: **C69645000** Description: Intersection Operation and Safety Program (MP)
 Project Length: Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. Projects include new, additional and lengthened turn lanes, new and enhanced medians, new and enh
 Type of Work: Intersection
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$399,638	\$0	\$0	\$0	\$0	\$0	\$0	\$399,638
Totals:	\$399,638	\$0	\$0	\$0	\$0	\$0	\$0	\$399,638
Item C69645000 Totals:	\$399,638	\$0	\$0	\$0	\$0	\$0	\$0	\$399,638

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69647000** Description: Big Bend Road Corridor Improvements
 Project Length: Extra Description: Widening of Big Bend Road, a 4-lane divided road to 6-lanes from US 41 to Covington Garden Dr. and Simmons Loop to US 301. The improvements will include bicycle, bus facilities and enhancement pedestrian safety features, including wide sidewalks and enh
 Type of Work: Corridor Improvements
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$29,263,388	\$0	\$0	\$0	\$0	\$0	\$0	\$29,263,388
Totals:	\$29,263,388	\$0	\$0	\$0	\$0	\$0	\$0	\$29,263,388
Item C69647000 Totals:	\$29,263,388	\$0	\$0	\$0	\$0	\$0	\$0	\$29,263,388

Item Number: **C69676000** Description: Safe Routes To School Programs (MP)
 Project Length: Extra Description: Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county roads, new and enhanced pedestrian crossings, signs and pavement markings.
 Type of Work: Safe routes to School
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$25,690,832	\$635,000	\$0	\$0	\$0	\$7,800,000	\$0	\$34,125,832
Totals:	\$25,690,832	\$635,000	\$0	\$0	\$0	\$7,800,000	\$0	\$34,125,832
Item C69676000 Totals:	\$25,690,832	\$635,000	\$0	\$0	\$0	\$7,800,000	\$0	\$34,125,832

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69677000**

Description: Bridge and Guardrail Program (MP)

Project Length:

Extra Description: Rehabilitation and repair of County bridges and guardrail in various locations within County Right-Of-Way.

Type of Work: Repair

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$9,484,301	\$200,000	\$200,000	\$200,000	\$200,000	\$30,600,000	\$0	\$40,884,301
Totals:	\$9,484,301	\$200,000	\$200,000	\$200,000	\$200,000	\$30,600,000	\$0	\$40,884,301
Item C69677000 Totals:	\$9,484,301	\$200,000	\$200,000	\$200,000	\$200,000	\$30,600,000	\$0	\$40,884,301

Item Number: **C69678000**

Description: Sidewalk Repair Program (MP)

Project Length:

Extra Description: Repair to existing sidewalk, upgrades to meet ADA compliant standards and completion of gaps within close proximity to repair and upgrade locations.

Type of Work: Sidewalk and Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$2,861,177	\$550,000	\$550,000	\$550,000	\$550,000	\$37,800,000	\$0	\$42,861,177
Totals:	\$2,861,177	\$550,000	\$550,000	\$550,000	\$550,000	\$37,800,000	\$0	\$42,861,177
Item C69678000 Totals:	\$2,861,177	\$550,000	\$550,000	\$550,000	\$550,000	\$37,800,000	\$0	\$42,861,177

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69679000**

Description: Intersection Capital Improvement Program (MP)

Project Length:

Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. Projects include new, additional and lengthened turn lanes, new and enhanced medians, new and enh

Type of Work: Intersection

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$46,069,642	\$14,520,614	\$12,454,042	\$2,616,645	\$0	\$0	\$0	\$75,660,943
Totals:	\$46,069,642	\$14,520,614	\$12,454,042	\$2,616,645	\$0	\$0	\$0	\$75,660,943
Item C69679000 Totals:	\$46,069,642	\$14,520,614	\$12,454,042	\$2,616,645	\$0	\$0	\$0	\$75,660,943

Item Number: **C69682000**

Description: Corridor Safety Retrofit Improvements (MP)

Project Length:

Extra Description: Countywide low cost safety retrofit improvements in high injury crash and high safety risk locations. Includes safety enhancements with major road resurfacing projects.

Type of Work: Corridor Improvements

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$475,000	\$250,000	\$250,000	\$250,000	\$250,000	\$12,400,000	\$0	\$13,875,000
Totals:	\$475,000	\$250,000	\$250,000	\$250,000	\$250,000	\$12,400,000	\$0	\$13,875,000
Item C69682000 Totals:	\$475,000	\$250,000	\$250,000	\$250,000	\$250,000	\$12,400,000	\$0	\$13,875,000

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69684000** Description: Roadway Pavement Preservation - ARP Act Revenue Recovery Funds (MP)
 Project Length: Extra Description: Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition for the lowest cost to the community. This project is funded b
 Type of Work: Repair and Rehabilitation
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$32,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
Totals:	\$32,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
Item C69684000 Totals:	\$32,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000

Item Number: **C69685000** Description: Balm Boyette/Alafia Connector Trail
 Project Length: Extra Description: The alternatives for the alignment of the trail connecting Balm Boyette Scrub Preserve to Alafia River State Park will be evaluated for feasibility, cost, and ability to meet County objectives. Project development and preliminary engineering will be compl
 Type of Work: Trail
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$713,530	\$0	\$0	\$0	\$0	\$0	\$0	\$713,530
Totals:	\$713,530	\$0	\$0	\$0	\$0	\$0	\$0	\$713,530
Item C69685000 Totals:	\$713,530	\$0	\$0	\$0	\$0	\$0	\$0	\$713,530

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69689000**

Description: Sidewalk Improvements - ARP Act Revenue Recovery Funds (MP)

Project Length:

Extra Description: This project will repair existing sidewalks and upgrade sidewalks to be ADA compliant across Hillsborough County

Type of Work: Sidewalk and Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Item C69689000 Totals:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000

Item Number: **C69642000**

Description: East 131st Ave. Corridor Improvements (North 30th St. to US 41)

Project Length:

Extra Description: Complete Streets enhancement of E 131st Avenue, a 2-lane undivided road, from N 30th Street to US 41, including turn lane improvements, and enhanced pedestrian, bicycle and bus facilities.

Type of Work: Corridor Improvements

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$3,678,596	\$0	\$0	\$0	\$0	\$17,600,000	\$0	\$21,278,596
Totals:	\$3,678,596	\$0	\$0	\$0	\$0	\$17,600,000	\$0	\$21,278,596
Item C69642000 Totals:	\$3,678,596	\$0	\$0	\$0	\$0	\$17,600,000	\$0	\$21,278,596

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69649000** Description: Lithia Pinecrest Rd Corridor Improvements (Fishhawk Blvd to Lumsden Ave)
 Project Length: Extra Description: An ongoing Preliminary Engineering Report will provide improvement recommendations. Improvements may include converting the unsignalized intersection to a signal on Lithia Pinecrest Road at Adelaide Ave. Sidewalks will be added or replaced to improve pede
 Type of Work: Corridor Improvements
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$5,701,978	\$0	\$0	\$0	\$0	\$99,297,939	\$0	\$104,999,917
Totals:	\$5,701,978	\$0	\$0	\$0	\$0	\$99,297,939	\$0	\$104,999,917
Item C69649000 Totals:	\$5,701,978	\$0	\$0	\$0	\$0	\$99,297,939	\$0	\$104,999,917

Item Number: **C69672000** Description: Lumsden Rd at Heather Lake Blvd/Paddock Club/Kensington Ridge Blvd Int.
 Project Length: Extra Description: Intersection improvements including, but not limited to, conversion of two-way stop intersection to a signalized intersection, extension of eastbound left turn lane at Kensington Ridge Blvd, and extension of westbound left turn lane at Paddock Club Drive.
 Type of Work: Intersection
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$3,463,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,463,342
Totals:	\$3,463,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,463,342
Item C69672000 Totals:	\$3,463,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,463,342

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C61150000** Description: Madison Avenue Improvements (US 41 To 78th Street)
 Project Length: Extra Description: Enhancement of Madison Avenue between US 41 and 78th Street including improvements to the CSX RR Crossing and existing box culvert extension. Enhance pedestrian safety features, including upgrades to comply with current ADA regulations.
 Type of Work: Corridor Improvements
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$294,780	\$0	\$0	\$0	\$0	\$17,915,063	\$0	\$18,209,843
Totals:	\$294,780	\$0	\$0	\$0	\$0	\$17,915,063	\$0	\$18,209,843
Item C61150000 Totals:	\$294,780	\$0	\$0	\$0	\$0	\$17,915,063	\$0	\$18,209,843

Item Number: **C69634000** Description: Maydell Bridge Replacement
 Project Length: Extra Description: Replace the existing Maydell Bridge, which is currently a structurally deficient two-lane undivided facility with no shoulders and a 4 foot sidewalk. The new bridge will have 8 foot shoulders for vehicular safety and enhanced pedestrian safety features, i
 Type of Work: Bridge Replacement
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$1,652,291	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652,291
Totals:	\$1,652,291	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652,291
Item C69634000 Totals:	\$1,652,291	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652,291

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C63520000**

Description: Orient Road/Sligh Avenue Traffic Signal

Project Length:

Extra Description: This project is for design and construction of intersection improvements at Orient Road and Sligh Avenue.

Type of Work: Smart Cities

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$132,262	\$0	\$0	\$0	\$0	\$0	\$0	\$132,262
Totals:	\$132,262	\$0	\$0	\$0	\$0	\$0	\$0	\$132,262
Item C63520000 Totals:	\$132,262	\$0	\$0	\$0	\$0	\$0	\$0	\$132,262

Item Number: **C69683000**

Description: Osprey Ridge Drive Resurfacing

Project Length:

Extra Description: Repave Osprey Ridge Drive/Fishhawk Crossing Boulevard from Fishhawk Boulevard to Dorman Road and construct pedestrian and bicycle improvements along the project alignment.

Type of Work: Resurfacing

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$1,491,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491,750
Totals:	\$1,491,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491,750
Item C69683000 Totals:	\$1,491,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491,750

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69688000**

Description: Sidewalk Improvements - ARP Act 3 Funds (MP)

Project Length:

Extra Description: This project will repair existing sidewalks and upgrade sidewalks to be ADA compliant across Hillsborough County

Type of Work: Sidewalk and Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Totals:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Item C69688000 Totals:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000

Item Number: **C69666000**

Description: South 78th Street Corridor Improvements (Progress Blvd. to Causeway Blvd.)

Project Length:

Extra Description: Enhancement of S 78th Street, a 2-lane undivided road, from Progress Boulevard to Causeway Boulevard including turn lane improvements, and enhanced pedestrian, bicycle and bus facilities.

Type of Work: Corridor Improvements

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$3,000,000	\$0	\$0	\$0	\$0	\$17,347,400	\$0	\$20,347,400
Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$17,347,400	\$0	\$20,347,400
Item C69666000 Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$17,347,400	\$0	\$20,347,400

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69659000**

Description: South Coast Greenway Trail Ruskin Gap (Phase 1A and 1B) (MP)

Project Length:

Extra Description: Shell Point (1A) will construct a 1.2 mile, multi-use, 12 foot wide paved trail from Shell Point Road to 19th Ave.

Type of Work: Trail

Trail connectivity is provided to HCC Southshore Campus and 3 local residential roads; Dovesong Trace Dr, Meadow Glade Dr, and Oak Pond St.

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$4,013,993	\$0	\$0	\$0	\$0	\$500,000	\$0	\$4,513,993
Totals:	\$4,013,993	\$0	\$0	\$0	\$0	\$500,000	\$0	\$4,513,993
Item C69659000 Totals:	\$4,013,993	\$0	\$0	\$0	\$0	\$500,000	\$0	\$4,513,993

Item Number: **C69675000**

Description: South Coast Greenway Trail Adamsville (Phase III) & Big Bend Overpass

Project Length:

Extra Description: This project is a 3.3 mile multi-use project between 1,300' south of Big Bend Rd to Symmes Rd. This trail will connect to and will be part of the South Coast Greenways Trail.

Type of Work: Trail

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$3,183,743	\$0	\$0	\$0	\$0	\$9,900,000	\$0	\$13,083,743
Totals:	\$3,183,743	\$0	\$0	\$0	\$0	\$9,900,000	\$0	\$13,083,743
Item C69675000 Totals:	\$3,183,743	\$0	\$0	\$0	\$0	\$9,900,000	\$0	\$13,083,743

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69681000**

Description: South Coast Greenway Trail Gibsonton Segment (Phase VI)

Project Length:

Extra Description: This project will construct a 10 to 12 foot wide paved trail from Symms Rd to Riverview Dr. The trail will have landscaping, benches, bike racks and shade shelter.

Type of Work: Trail

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$42,627	\$0	\$0	\$0	\$0	\$0	\$0	\$42,627
Totals:	\$42,627	\$0	\$0	\$0	\$0	\$0	\$0	\$42,627
Item C69681000 Totals:	\$42,627	\$0	\$0	\$0	\$0	\$0	\$0	\$42,627

Item Number: **C69687000**

Description: South Coast Greenway Trail 19th Ave (US 41 to 30th)

Project Length:

Extra Description: Alternatives to the alignment of the trail connecting US 41 to 30th St through 19th Avenue (Part of PH IV - Little Manatee Gap) will be evaluated for feasibility, cost, and ability to meet County objectives. Project development and preliminary engineerin

Type of Work: Trail

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Item C69687000 Totals:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69639000**

Description: Sun City Center Pedestrian Mobility (MP)

Project Length:

Extra Description: This project is part of the Sun City Center Pedestrian Mobility Program. Development of masterplan for new and enhanced golf cart paths and pedestrian facilities within Sun City Center.

Type of Work: Pedestrian Safety

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$4,955,637	\$0	\$0	\$0	\$0	\$0	\$0	\$4,955,637
Totals:	\$4,955,637	\$0	\$0	\$0	\$0	\$0	\$0	\$4,955,637
Item C69639000 Totals:	\$4,955,637	\$0	\$0	\$0	\$0	\$0	\$0	\$4,955,637

Item Number: **C69660000**

Description: Tampa Bypass Canal Trail

Project Length:

Extra Description: A proposed 12 foot multi-use trail along the Tampa Bypass Canal from N. 34th St. (South of Adamo Dr.) to SR 581 (Bruce B. Downs Blvd.). If constructed would connect Flatwoods Trail, Trout Creek and Wilderness Parks, Harney Park, Temple Terrace Dog Park, V

Type of Work: Trail

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$209,516
Totals:	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$209,516
Item C69660000 Totals:	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$209,516

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69625000**

Description: Turkey Creek Road Improvements from MLK Blvd to Sydney Road

Project Length:

Extra Description: This project will widen Turkey Creek Road from Sydney Road to south of SR 574/ML King Blvd (1.4 mi) and provide capacity improvements at the Sydney intersection. Improvements include new, additional and lengthened turn lanes, new and enhanced medians.

Type of Work: Widening

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$10,452,477	\$0	\$0	\$0	\$0	\$0	\$0	\$10,452,477
Totals:	\$10,452,477	\$0	\$0	\$0	\$0	\$0	\$0	\$10,452,477
Item C69625000 Totals:	\$10,452,477	\$0	\$0	\$0	\$0	\$0	\$0	\$10,452,477

Item Number: **C69654000**

Description: University Area Transportation Improvements (MP)

Project Length:

Extra Description: This PD&E will evaluate the widening of N 46th St, a 2 lane undivided road, from Bruce B Downs Blvd to Fletcher Ave, including additional travel lanes, and enhanced pedestrian, bicycle and bus facilities. Identify potential improvements on 42nd St from Sk

Type of Work: Widening

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$655,682	\$0	\$865,000	\$3,048,000	\$7,266,000	\$79,865,000	\$0	\$91,699,682
Totals:	\$655,682	\$0	\$865,000	\$3,048,000	\$7,266,000	\$79,865,000	\$0	\$91,699,682
Item C69654000 Totals:	\$655,682	\$0	\$865,000	\$3,048,000	\$7,266,000	\$79,865,000	\$0	\$91,699,682

Hillsborough County 5 Year TIP Hillsborough County, District 7								
Hillsborough County								
Item Number: C69661000		Description: Upper Tampa Bay Trail IV						
Project Length:		Extra Description: The Upper Tampa Bay Trail is located in residential northwest Hillsborough County. Currently, the trail runs along the west shore of Channel A from a trailhead off Memorial Highway/Montague Street, past Waters Avenue, Linebaugh, and then due north to Gunn						
Type of Work: Trail								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$1,293,268	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$8,793,268
Totals:	\$1,293,268	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$8,793,268
Item C69661000 Totals:	\$1,293,268	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$8,793,268
Item Number: C69646000		Description: Van Dyke Road Corridor Improvement - Gunn Hwy. to East of Whirley Rd.						
Project Length:		Extra Description: This project will widen Van Dyke Rd, from Whirley Rd to Suncoast Pkwy (approximately 2 miles) from a 2-lane undivided road, to a 4-lane divided facility. Includes enhanced pedestrian, bicycle and bus facilities, and improvements to the associated stormwat						
Type of Work: Trail								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Hillsborough County								
	\$6,293,600	\$0	\$0	\$0	\$0	\$59,305,000	\$0	\$65,598,600
Totals:	\$6,293,600	\$0	\$0	\$0	\$0	\$59,305,000	\$0	\$65,598,600
Item C69646000 Totals:	\$6,293,600	\$0	\$0	\$0	\$0	\$59,305,000	\$0	\$65,598,600
Project Totals:	\$342,115,198	\$23,670,226	\$21,642,088	\$12,111,345	\$13,712,700	\$645,030,402	\$0	\$1,058,281,959
GRAND TOTAL	\$342,115,198	\$23,670,226	\$21,642,088	\$12,111,345	\$13,712,700	\$645,030,402	\$0	\$1,058,281,959

04

Appendix C

Detailed Project Listing for Five Years- City of Temple Terrace

City of Temple Terrace 5 Year TIP Hillsborough County, District 7								
City of Temple Terrace								
Item Number: TT001			Description: Sidewalk ADA -					
Project Length:			Extra Description:					
Type of Work:								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Temple Terrace								
	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000
Totals:	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000
Item TT001 Totals:	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000
Item Number: TT002			Description: Sidewalks, Ramps, Curbs - Design & Permitting					
Project Length:			Extra Description:					
Type of Work:								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Temple Terrace								
	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000
Totals:	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000
Item TT002 Totals:	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000

City of Temple Terrace
5 Year TIP
Hillsborough County, District 7

City of Temple Terrace

Item Number: **TT003** Description: Sidewalks, Ramps, Curbs - Construction
 Project Length: Extra Description:
 Type of Work:
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Temple Terrace								
	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$1,200,000
Totals:	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$1,200,000
Item TT003 Totals:	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$1,200,000

Item Number: **TT005** Description: Structural (Asphalt) Resurfacing Projects
 Project Length: Extra Description:
 Type of Work:
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Temple Terrace								
	\$0	\$715,000	\$715,000	\$765,000	\$765,000	\$0	\$0	\$2,960,000
Totals:	\$0	\$715,000	\$715,000	\$765,000	\$765,000	\$0	\$0	\$2,960,000
Item TT005 Totals:	\$0	\$715,000	\$715,000	\$765,000	\$765,000	\$0	\$0	\$2,960,000

City of Temple Terrace 5 Year TIP Hillsborough County, District 7								
City of Temple Terrace								
Item Number: TT006			Description: Signage upgrades and Replacement					
Project Length:			Extra Description:					
Type of Work:								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Temple Terrace								
	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item TT006 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item Number: TT007			Description: Pavement Markings					
Project Length:			Extra Description:					
Type of Work:								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Temple Terrace								
	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item TT007 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000

04

Appendix D

Detailed Project Listing for Five Years- City of Plant City

City of Plant City
5 Year TIP
Hillsborough County, District 7

City of Plant City

Item Number: **PC001** Description: Sidewalk Improvements/Replacement
 Project Length: Extra Description:
 Type of Work:
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Plant City								
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$500,000
Totals:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$500,000
Item PC001 Totals:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$500,000

Item Number: **PC002** Description: Street Resurfacing - 1 mil
 Project Length: Extra Description:
 Type of Work:
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Plant City								
	\$3,437,044	\$3,488,599	\$3,540,928	\$3,594,042	\$3,647,953	\$0	\$0	\$17,708,566
Totals:	\$3,437,044	\$3,488,599	\$3,540,928	\$3,594,042	\$3,647,953	\$0	\$0	\$17,708,566
Item PC002 Totals:	\$3,437,044	\$3,488,599	\$3,540,928	\$3,594,042	\$3,647,953	\$0	\$0	\$17,708,566

City of Plant City
5 Year TIP
Hillsborough County, District 7

City of Plant City

Item Number: **PC003** Description: Park Pedestrian Access Bridges
 Project Length: Extra Description:
 Type of Work:
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Plant City								
	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Item PC003 Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

Item Number: **PC004** Description: Bridge Repair/Replacement
 Project Length: Extra Description:
 Type of Work:
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Plant City								
	\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$0	\$0	\$650,000
Totals:	\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$0	\$0	\$650,000
Item PC004 Totals:	\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$0	\$0	\$650,000

City of Plant City 5 Year TIP Hillsborough County, District 7								
City of Plant City								
Item Number: PC005		Description: Collins Street Complete Street						
Project Length:		Extra Description:						
Type of Work:								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Plant City								
	\$950,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$4,950,000
Totals:	\$950,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$4,950,000
Item PC005 Totals:	\$950,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$4,950,000
Project Totals:	\$4,837,044	\$5,738,599	\$5,790,928	\$3,794,042	\$3,847,953	\$0	\$0	\$24,008,566
GRAND TOTAL	\$4,837,044	\$5,738,599	\$5,790,928	\$3,794,042	\$3,847,953	\$0	\$0	\$24,008,566

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Appendix E

Detailed Project Listing for Five Years- City of Tampa

City of Tampa 5 Year TIP Hillsborough County, District 7								
City of Tampa								
Item Number: T1000250		Description: Intelligent Transportation System (ITS) Maintenance						
Project Length:		Extra Description: This program provides for the replacement and installation of closed circuit television (CCTV) cameras advanced vehicle detection, CCTV poles and communication for cameras used for traffic monitoring and emergency incident management.						
Type of Work: ITS								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
Item T1000250 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
Item Number: T1001222		Description: Alley Restoration						
Project Length:		Extra Description: This program provides for the restoration and rehabilitation of the City's alley infrastructure in order to improve solid waste services, utility maintenance, and property access.						
Type of Work: Repair								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$450,000
Totals:	\$0	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$450,000
Item T1001222 Totals:	\$0	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$450,000

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: **T1001223**

Description: Brick Street Restoration

Project Length:

Extra Description: This program provides for the restoration and rehabilitation of the City's brick street infrastructure in order to improve public safety, street drainage, and rideability.

Type of Work: Repair

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Item T1001223 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000

Item Number: **T1001227**

Description: Congestion Mitigation Program

Project Length:

Extra Description: This program provides for additional consultant resources to supplement the City's signal retiming and mobility projects.

Type of Work: Smart Cities

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$6,750,000
Totals:	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$6,750,000
Item T1001227 Totals:	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$6,750,000

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: **T1001421**

Description: Street Resurfacing - Traffic Operations

Project Length:

Extra Description: This program provides for on-street resurfacing programs such as the City's Short Segment, Stormwater Ponding, and Patching Programs. Funds will be utilized for material cost, milling operations, survey etc

Type of Work: Resurfacing

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,500,000
Totals:	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,500,000
Item T1001421 Totals:	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,500,000

Item Number: **T1001592**

Description: Sidewalks Maintenance and Rehabilitation Citywide

Project Length:

Extra Description: This program provides for necessary rehabilitation and reconstruction of the existing sidewalks.

Type of Work: Repair

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$890,000	\$890,000	\$890,000	\$890,000	\$890,000	\$0	\$4,450,000
Totals:	\$0	\$890,000	\$890,000	\$890,000	\$890,000	\$890,000	\$0	\$4,450,000
Item T1001592 Totals:	\$0	\$890,000	\$890,000	\$890,000	\$890,000	\$890,000	\$0	\$4,450,000

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: **T1001968**

Description: Traffic Signals

Project Length:

Extra Description: This program provides for vital upgrades to the City's aging signal infrastructure and installation of new signals from the City's 250 plus assets to improve safety, extend infrastructure life and meet requirements mandated by the City.

Type of Work: Smart Cities

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,750,000
Totals:	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,750,000
Item T1001968 Totals:	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,750,000

Item Number: **T1002349**

Description: Sidewalks Construction Citywide

Project Length:

Extra Description: This program provides for necessary engineering design, assessment and evaluation, construction and/or reconstruction of new sidewalk segments.

Type of Work: Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$4,140,000	\$4,140,000	\$4,140,000	\$4,140,000	\$4,140,000	\$0	\$20,700,000
Totals:	\$0	\$4,140,000	\$4,140,000	\$4,140,000	\$4,140,000	\$4,140,000	\$0	\$20,700,000
Item T1002349 Totals:	\$0	\$4,140,000	\$4,140,000	\$4,140,000	\$4,140,000	\$4,140,000	\$0	\$20,700,000

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: **T1002350**

Description: Resurfacing

Project Length:

Extra Description: This project provides for contracted street resurfacing and includes enhancements to: traffic signs, pavement markings, pedestrian and bicycle facilities, street drainage, and traffic signal systems within resurfacing limits.

Type of Work: Resurfacing

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$495,000	\$395,000	\$395,000	\$395,000	\$395,000	\$0	\$2,075,000
Totals:	\$0	\$495,000	\$395,000	\$395,000	\$395,000	\$395,000	\$0	\$2,075,000
Item T1002350 Totals:	\$0	\$495,000	\$395,000	\$395,000	\$395,000	\$395,000	\$0	\$2,075,000

Item Number: **T1002354**

Description: Bridge and Seawall Program

Project Length:

Extra Description: This program provides rehabilitation to City bridges and seawalls

Type of Work: Seawall Rehad

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$875,000	\$925,000	\$925,000	\$925,000	\$925,000	\$0	\$4,575,000
Totals:	\$0	\$875,000	\$925,000	\$925,000	\$925,000	\$925,000	\$0	\$4,575,000
Item T1002354 Totals:	\$0	\$875,000	\$925,000	\$925,000	\$925,000	\$925,000	\$0	\$4,575,000

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: **T1002356**

Description: Vision Zero Safety Improvements Program

Project Length:

Extra Description: This program provides for safety improvements for all mobility options to further the City's Vision Zero Goal

Type of Work: Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$155,660	\$0	\$0	\$0	\$0	\$0	\$155,660
Totals:	\$0	\$155,660	\$0	\$0	\$0	\$0	\$0	\$155,660
Item T1002356 Totals:	\$0	\$155,660	\$0	\$0	\$0	\$0	\$0	\$155,660

Item Number: **T1001671**

Description: Downtown Mobility Program

Project Length:

Extra Description: This project provides for planning, design, and construction of mobility improvements including implementation of the City's Downtown Walk-Bike Plan Phase IV projects.

Type of Work: Walk Bike

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$0	\$310,000
Totals:	\$0	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$0	\$310,000
Item T1001671 Totals:	\$0	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$0	\$310,000

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: **T1001934**

Description: Doyle Carlton Roundabout

Project Length:

Extra Description: This project provides for operational and safety improvements at the Doyle Carlton Drive and Laurel Street intersection with a proposed roundabout.

Type of Work: Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$0	\$3,163,000	\$0	\$0	\$0	\$0	\$3,163,000
Totals:	\$0	\$0	\$3,163,000	\$0	\$0	\$0	\$0	\$3,163,000
Item T1001934 Totals:	\$0	\$0	\$3,163,000	\$0	\$0	\$0	\$0	\$3,163,000

Item Number: **T1001931**

Description: El Prado Blvd (Lois to Bayshore)

Project Length:

Extra Description: This project provides for approximately 1.5 miles of sidewalk improvements along El Prado Boulevard between Lois Avenue and Bayshore Boulevard.

Type of Work: Sidewalk and Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$955,000	\$155,000	\$0	\$0	\$0	\$0	\$1,110,000
Totals:	\$0	\$955,000	\$155,000	\$0	\$0	\$0	\$0	\$1,110,000
Item T1001931 Totals:	\$0	\$955,000	\$155,000	\$0	\$0	\$0	\$0	\$1,110,000

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: **T1001930**

Description: El Prado (Omar to Lois)

Project Length:

Extra Description: This project provides for approximately 1 mile of sidewalk improvements along El Prado Boulevard between Omar Avenue (west of West Shore Boulevard) and Lois Avenue.

Type of Work: Sidewalk and Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,750,000
Totals:	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,750,000
Item T1001930 Totals:	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,750,000

Item Number: **T1001516**

Description: Green Artery Segment D

Project Length:

Extra Description: This project provides for bicycle boulevard markings on roadways for Park Drive, Park Circle, 12th Street, Patterson Street, Hamilton Heath Drive, Van Dyke Place, and Hollywood Street.

Type of Work: Bicycle Boulevard

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$67,730	\$87,730	\$87,730	\$87,730	\$87,730	\$0	\$418,650
Totals:	\$0	\$67,730	\$87,730	\$87,730	\$87,730	\$87,730	\$0	\$418,650
Item T1001516 Totals:	\$0	\$67,730	\$87,730	\$87,730	\$87,730	\$87,730	\$0	\$418,650

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: **T1001517**

Description: Green Artery Segment E

Project Length:

Extra Description: This project provides for professional engineer conceptual and full design services for a complete street project of a trail.

Type of Work: Trail

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$1,600,000	\$1,462,000	\$1,462,000	\$1,462,000	\$1,462,000	\$0	\$7,448,000
Totals:	\$0	\$1,600,000	\$1,462,000	\$1,462,000	\$1,462,000	\$1,462,000	\$0	\$7,448,000
Item T1001517 Totals:	\$0	\$1,600,000	\$1,462,000	\$1,462,000	\$1,462,000	\$1,462,000	\$0	\$7,448,000

Item Number: **T1002088**

Description: Twiggs Street (Ashley to Nebraska)

Project Length:

Extra Description: This project provides for operational, safety, and multimodal improvements.

Type of Work: Vision Zero

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$125,360	\$0	\$0	\$0	\$0	\$0	\$125,360
Totals:	\$0	\$125,360	\$0	\$0	\$0	\$0	\$0	\$125,360
Item T1002088 Totals:	\$0	\$125,360	\$0	\$0	\$0	\$0	\$0	\$125,360

City of Tampa 5 Year TIP Hillsborough County, District 7								
City of Tampa								
Item Number: T1001673			Description: Westshore Area Mobility Program					
Project Length:			Extra Description: This project provides for planning, design, and construction of mobility improvements in the Westshore area.					
Type of Work: Mobility								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by City of Tampa								
	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$3,500,000
Totals:	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$3,500,000
Item T1001673 Totals:	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$3,500,000
Project Totals:	\$0	\$12,815,750	\$14,779,730	\$11,461,730	\$11,461,730	\$11,461,730	\$0	\$61,980,670
GRAND TOTAL	\$0	\$12,815,750	\$14,779,730	\$11,461,730	\$11,461,730	\$11,461,730	\$0	\$61,980,670

04

Appendix F

Detailed Project Listing for Five Years- Aviation Authority

Aviation Authority
5 Year TIP
Hillsborough County, District 7

Aviation Authority

Item Number: **HCAA2** Description: All Airports - Hangar Rehabilitation
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$0	\$0	\$0	\$719,100	\$719,100	\$1,438,200
Authority Funds From	\$0	\$0	\$0	\$455,000	\$0	\$486,500	\$941,500	\$1,883,000
BondFunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$294,400	\$294,400	\$588,800
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$455,000	\$0	\$1,500,000	\$1,955,000	\$3,910,000
Item HCAA2 Totals:	\$0	\$0	\$0	\$455,000	\$0	\$1,500,000	\$1,955,000	\$3,910,000

Item Number: **HCAA8** Description: All Airports - Airport and Airfield Support
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$1,498,000	\$0	\$0	\$0	\$0	\$1,498,000	\$2,996,000
Authority Funds From	\$0	\$4,432,000	\$2,680,500	\$527,400	\$1,387,500	\$183,800	\$9,211,200	\$18,422,400
BondFunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$525,000	\$0	\$0	\$500,000	\$735,200	\$1,760,200	\$3,520,400
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$6,455,000	\$2,680,500	\$527,400	\$1,887,500	\$919,000	\$12,469,400	\$24,938,800
Item HCAA8 Totals:	\$0	\$6,455,000	\$2,680,500	\$527,400	\$1,887,500	\$919,000	\$12,469,400	\$24,938,800

Aviation Authority
5 Year TIP
Hillsborough County, District 7

Aviation Authority

Item Number: **TEA6** Description: Tampa Executive - Service Roads
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds From	\$0	\$1,331,700	\$0	\$0	\$0	\$0	\$1,331,700	\$2,663,400
BondFunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$1,331,700	\$0	\$0	\$0	\$0	\$1,331,700	\$2,663,400
Item TEA6 Totals:	\$0	\$1,331,700	\$0	\$0	\$0	\$0	\$1,331,700	\$2,663,400

Item Number: **TIA0** Description: Tampa International Airport - People Mover and Misc
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$12,266,129	\$0	\$0	\$0	\$0	\$12,266,129	\$24,532,258
Authority Funds From	\$0	\$544,200	\$812,400	\$0	\$0	\$0	\$1,356,600	\$2,713,200
BondFunds	\$0	\$5,501,371	\$4,000,000	\$0	\$0	\$0	\$9,501,371	\$19,002,742
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$18,311,700	\$4,812,400	\$0	\$0	\$0	\$23,124,100	\$46,248,200
Item TIA0 Totals:	\$0	\$18,311,700	\$4,812,400	\$0	\$0	\$0	\$23,124,100	\$46,248,200

Aviation Authority
5 Year TIP
Hillsborough County, District 7

Aviation Authority

Item Number: **TIA1** Description: Tampa International Airport - Runway
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds From	\$0	\$0	\$617,000	\$0	\$0	\$6,233,485	\$6,850,485	\$13,700,970
BondFunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$832,000	\$0	\$0	\$3,147,815	\$3,979,815	\$7,959,630
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$1,449,000	\$0	\$0	\$9,381,300	\$10,830,300	\$21,660,600
Item TIA1 Totals:	\$0	\$0	\$1,449,000	\$0	\$0	\$9,381,300	\$10,830,300	\$21,660,600

Item Number: **TIA2** Description: Tampa International Airport - Hangars
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$0	\$0	\$180,900	\$0	\$180,900	\$361,800
Authority Funds From	\$0	\$0	\$0	\$0	\$44,400	\$0	\$44,400	\$88,800
BondFunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$96,800	\$0	\$96,800	\$193,600
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$322,100	\$0	\$322,100	\$644,200
Item TIA2 Totals:	\$0	\$0	\$0	\$0	\$322,100	\$0	\$322,100	\$644,200

Aviation Authority
5 Year TIP
Hillsborough County, District 7

Aviation Authority

Item Number: **TIA3** Description: Tampa International Airport - Aprons, Ramps, and Taxiways
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$4,350,000	\$2,450,000	\$0	\$0	\$0	\$6,800,000	\$13,600,000
Authority Funds From	\$0	\$10,653,552	\$11,263,900	\$105,800	\$2,074,400	\$0	\$24,097,652	\$48,195,304
BondFunds	\$0	\$0	\$2,100,000	\$0	\$0	\$24,313,400	\$26,413,400	\$52,826,800
FDOT Grants	\$0	\$5,856,248	\$2,221,000	\$423,200	\$309,600	\$9,800,000	\$18,610,048	\$37,220,096
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$5,393,800	\$5,393,800	\$10,787,600
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$20,859,800	\$18,034,900	\$529,000	\$2,384,000	\$39,507,200	\$81,314,900	\$162,629,800
Item TIA3 Totals:	\$0	\$20,859,800	\$18,034,900	\$529,000	\$2,384,000	\$39,507,200	\$81,314,900	\$162,629,800

Item Number: **TIA4** Description: Tampa International Airport - Terminal Building
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds From	\$0	\$10,815,500	\$4,514,000	\$6,182,400	\$754,900	\$857,200	\$23,124,000	\$46,248,000
BondFunds	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000	\$100,000,000
FDOT Grants	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$500,000
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$590,000	\$0	\$0	\$0	\$0	\$590,000	\$1,180,000
Totals:	\$0	\$11,405,500	\$4,514,000	\$56,432,400	\$754,900	\$857,200	\$73,964,000	\$147,928,000
Item TIA4 Totals:	\$0	\$11,405,500	\$4,514,000	\$56,432,400	\$754,900	\$857,200	\$73,964,000	\$147,928,000

Aviation Authority
5 Year TIP
Hillsborough County, District 7

Aviation Authority

Item Number: **TIA5** Description: Tampa International Airport - Airside/Upgrade&Rehab
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$40,981,617	\$0	\$0	\$0	\$0	\$40,981,617	\$81,963,234
Authority Funds From	\$0	\$2,113,000	\$2,217,400	\$14,132,275	\$11,133,966	\$25,525,800	\$55,122,441	\$110,244,882
BondFunds	\$0	\$405,017,072	\$32,402,968	\$11,081,944	\$0	\$0	\$448,501,984	\$897,003,968
FDOT Grants	\$0	\$111,656,611	\$4,096,032	\$4,909,300	\$2,608,950	\$3,274,450	\$126,545,343	\$253,090,686
PFC Funds	\$0	\$246,717,500	\$0	\$0	\$0	\$0	\$246,717,500	\$493,435,000
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$806,485,800	\$38,716,400	\$30,123,519	\$13,742,916	\$28,800,250	\$917,868,885	\$1,835,737,770
Item TIA5 Totals:	\$0	\$806,485,800	\$38,716,400	\$30,123,519	\$13,742,916	\$28,800,250	\$917,868,885	\$1,835,737,770

Item Number: **TIA6** Description: Tampa International Airport - Service Roads
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds From	\$0	\$0	\$0	\$5,797,200	\$9,890,425	\$0	\$15,687,625	\$31,375,250
BondFunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$702,800	\$1,165,000	\$0	\$1,867,800	\$3,735,600
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$6,500,000	\$11,055,425	\$0	\$17,555,425	\$35,110,850
Item TIA6 Totals:	\$0	\$0	\$0	\$6,500,000	\$11,055,425	\$0	\$17,555,425	\$35,110,850

Aviation Authority
5 Year TIP
Hillsborough County, District 7

Aviation Authority

Item Number: **TIA7** Description: Tampa International Airport - Parking
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds From	\$0	\$6,184,500	\$0	\$9,436,100	\$5,613,400	\$6,353,425	\$27,587,425	\$55,174,850
BondFunds	\$0	\$8,675,000	\$0	\$0	\$0	\$0	\$8,675,000	\$17,350,000
FDOT Grants	\$0	\$0	\$0	\$270,800	\$307,500	\$700,000	\$1,278,300	\$2,556,600
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$14,859,500	\$0	\$9,706,900	\$5,920,900	\$7,053,425	\$37,540,725	\$75,081,450
Item TIA7 Totals:	\$0	\$14,859,500	\$0	\$9,706,900	\$5,920,900	\$7,053,425	\$37,540,725	\$75,081,450

Item Number: **TIA8** Description: Tampa International Airport - Airport & Airfield Support
 Project Length: Extra Description:
 Type of Work: Airport
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$2,718,750	\$0	\$0	\$2,175,750	\$4,894,500	\$9,789,000
Authority Funds From	\$0	\$7,922,850	\$16,621,065	\$14,983,540	\$15,247,319	\$16,129,450	\$70,904,224	\$141,808,448
BondFunds	\$0	\$0	\$0	\$2,668,000	\$0	\$0	\$2,668,000	\$5,336,000
FDOT Grants	\$0	\$800,000	\$500,000	\$2,353,560	\$3,178,640	\$2,032,900	\$8,865,100	\$17,730,200
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$1,314,800	\$0	\$0	\$0	\$0	\$1,314,800	\$2,629,600
Totals:	\$0	\$10,037,650	\$19,839,815	\$20,005,100	\$18,425,959	\$20,338,100	\$88,646,624	\$177,293,248
Item TIA8 Totals:	\$0	\$10,037,650	\$19,839,815	\$20,005,100	\$18,425,959	\$20,338,100	\$88,646,624	\$177,293,248

Aviation Authority 5 Year TIP Hillsborough County, District 7								
Aviation Authority								
Item Number: TIA9		Description: Tampa International Airport - Studies & Assessments						
Project Length:		Extra Description:						
Type of Work: Airport								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Aviation Authority								
AICP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds From	\$0	\$2,043,800	\$0	\$0	\$0	\$3,541,700	\$5,585,500	\$11,171,000
BondFunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$2,043,800	\$0	\$0	\$0	\$3,541,700	\$5,585,500	\$11,171,000
Item TIA9 Totals:	\$0	\$2,043,800	\$0	\$0	\$0	\$3,541,700	\$5,585,500	\$11,171,000
Project Totals:	\$0	\$891,790,450	\$90,047,015	\$124,279,319	\$54,493,700	\$111,898,175	\$1,272,508,659	\$2,545,017,318
GRAND TOTAL	\$0	\$891,790,450	\$90,047,015	\$124,279,319	\$54,493,700	\$111,898,175	\$1,272,508,659	\$2,545,017,318

04

Appendix G

Detailed Project Listing for Five Years- Transportation
Disadvantaged

**Transportation Disadvantaged
5 Year TIP
Hillsborough County, District 7**

Transportation Disadvantaged

Item Number: **TDPlan**

Description: Transportation Disadvantaged Coordinating Board

Project Length:

Extra Description: According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. The Hillsborou

Type of Work:

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Transportation Disadvantaged Board								
49 USC 5307	\$0	\$3,989,580	\$3,989,580	\$3,989,580	\$3,989,580	\$0	\$0	\$15,958,320
49 USC 5310	\$0	\$183,468	\$183,468	\$183,468	\$183,468	\$0	\$0	\$733,872
Agency for Health Ca	\$0	\$2,320,797	\$2,320,797	\$2,320,797	\$2,320,797	\$0	\$0	\$9,283,188
Agency for Persons w	\$0	\$739,570	\$739,570	\$739,570	\$739,570	\$0	\$0	\$2,958,280
City Cash	\$0	\$4,671	\$4,671	\$4,671	\$4,671	\$0	\$0	\$18,684
County Cash	\$0	\$8,756,794	\$8,756,794	\$8,756,794	\$8,756,794	\$0	\$0	\$35,027,176
CTD Non-Sponsored Tr	\$0	\$2,186,582	\$2,186,582	\$2,186,582	\$2,186,582	\$0	\$0	\$8,746,328
Dept of Children and	\$0	\$227,205	\$227,205	\$227,205	\$227,205	\$0	\$0	\$908,820
Dept of Juvenile Jus	\$0	\$39,533	\$39,533	\$39,533	\$39,533	\$0	\$0	\$158,132
Non-Gov Donations	\$0	\$33,524	\$33,524	\$33,524	\$33,524	\$0	\$0	\$134,096
Non-Gov Farebox	\$0	\$925,554	\$925,554	\$925,554	\$925,554	\$0	\$0	\$3,702,216
Other in-kind	\$0	\$20,655	\$20,655	\$20,655	\$20,655	\$0	\$0	\$82,620
Other Non-Govt	\$0	\$589,026	\$589,026	\$589,026	\$589,026	\$0	\$0	\$2,356,104
Other State	\$0	\$458,050	\$458,050	\$458,050	\$458,050	\$0	\$0	\$1,832,200
Totals:	\$0	\$20,475,009	\$20,475,009	\$20,475,009	\$20,475,009	\$0	\$0	\$81,900,036
Item TDPlan Totals:	\$0	\$20,475,009	\$20,475,009	\$20,475,009	\$20,475,009	\$0	\$0	\$81,900,036
Project Totals:	\$0	\$20,475,009	\$20,475,009	\$20,475,009	\$20,475,009	\$0	\$0	\$81,900,036
GRAND TOTAL	\$0	\$20,475,009	\$20,475,009	\$20,475,009	\$20,475,009	\$0	\$0	\$81,900,036

04

Appendix H

Detailed Project Listing for Five Years-HART

HART
5 Year TIP
Hillsborough County, District 7

HART

Item Number: **451167 1** Description: 5310 CAPITAL - TAMPA UZA - HART
 Project Length: 0 Extra Description:
 Type of Work: CAPITAL FOR FIXED ROUTE
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
DU	\$0	\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
LF	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
Totals:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Item 451167 1 Totals:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM
 Project Length: 0 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$26,625,000	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$32,625,000
SU	\$32,925,000	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$38,925,000
Totals:	\$59,550,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$71,550,000
Item 414963 2 Totals:	\$59,550,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$71,550,000

HART
5 Year TIP
Hillsborough County, District 7

HART

Item Number: **430322 1** Description: HART - TRANSIT CORRIDOR.
 Project Length: 0 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM
 Type of Work: TRANSIT IMPROVEMENT TARGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$285,915	\$0	\$0	\$318,858	\$0	\$0	\$0	\$604,773
DPTO	\$2,904,875	\$294,334	\$303,164	\$0	\$0	\$0	\$0	\$3,502,373
Totals:	\$3,190,790	\$294,334	\$303,164	\$318,858	\$0	\$0	\$0	\$4,107,146
Item 430322 1 Totals:	\$3,190,790	\$294,334	\$303,164	\$318,858	\$0	\$0	\$0	\$4,107,146

Item Number: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS
 Project Length: 0 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP
 Type of Work: PUBLIC TRANSPORTATION SHELTER
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$4,000,000
SU	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$4,000,000
Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$8,000,000
Item 443852 1 Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$8,000,000

HART
5 Year TIP
Hillsborough County, District 7

HART

Item Number: **443140 1** Description: HART NEW FACILITY CONSTRUCTION
 Project Length: 0 Extra Description:
 Type of Work: CONSTRUCT TRANSIT FACILITY
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
FTAT	\$13,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$23,220,000
LF	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
SU	\$13,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$23,220,000
Totals:	\$33,440,000	\$8,000,000	\$8,000,000	\$4,000,000	\$0	\$0	\$0	\$53,440,000
Item 443140 1 Totals:	\$33,440,000	\$8,000,000	\$8,000,000	\$4,000,000	\$0	\$0	\$0	\$53,440,000

Item Number: **402251 2** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL
 Project Length: 0 Extra Description:
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$0	\$3,470,582	\$0	\$0	\$0	\$0	\$0	\$3,470,582
DPTO	\$0	\$2,735,556	\$6,423,712	\$6,616,423	\$6,800,000	\$6,891,543	\$0	\$29,467,234
LF	\$0	\$6,236,613	\$6,423,712	\$6,616,423	\$6,800,000	\$6,891,543	\$0	\$32,968,291
Totals:	\$0	\$12,442,751	\$12,847,424	\$13,232,846	\$13,600,000	\$13,783,086	\$0	\$65,906,107
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 402251 2 Totals:	\$1,000	\$12,442,751	\$12,847,424	\$13,232,846	\$13,600,000	\$13,783,086	\$0	\$65,907,107

HART
5 Year TIP
Hillsborough County, District 7

HART

Item Number: **408109 1** Description: HART SECTION 5307
 Project Length: 0 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE
 Type of Work: CAPITAL FOR FIXED ROUTE
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$220,416,707	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$0	\$0	\$267,061,221
Totals:	\$220,416,707	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$0	\$0	\$267,061,221
Item 408109 1 Totals:	\$220,416,707	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$0	\$0	\$267,061,221

Item Number: **434366 1** Description: HART SECTION 5339 CAPITAL ACTIVITIES
 Project Length: 0 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$10,632,602	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$0	\$0	\$16,694,103
Totals:	\$10,632,602	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$0	\$0	\$16,694,103
Item 434366 1 Totals:	\$10,632,602	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$0	\$0	\$16,694,103

HART
5 Year TIP
Hillsborough County, District 7

HART

Item Number: **420741 1** Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING
 Project Length: 0 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$1,291,822	\$0	\$0	\$318,858	\$0	\$0	\$0	\$1,610,680
DPTO	\$2,856,243	\$294,334	\$303,164	\$0	\$0	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
Totals:	\$4,603,065	\$294,334	\$303,164	\$318,858	\$0	\$0	\$0	\$5,519,421
Item 420741 1 Totals:	\$4,603,065	\$294,334	\$303,164	\$318,858	\$0	\$0	\$0	\$5,519,421

Item Number: **430175 1** Description: TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.
 Project Length: 0 Extra Description: MAINTAIN AND EXPAND VANPOOL PROGRAM
 Type of Work: COMMUTER TRANS. ASSISTANCE
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY TAMPA BAY AREA REG. TRANS ATH.								
SU	\$2,297,200	\$0	\$0	\$100,000	\$0	\$200,000	\$0	\$2,597,200
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Totals:	\$2,417,200	\$0	\$0	\$100,000	\$0	\$200,000	\$0	\$2,717,200
Item 430175 1 Totals:	\$2,417,200	\$0	\$0	\$100,000	\$0	\$200,000	\$0	\$2,717,200

HART
5 Year TIP
Hillsborough County, District 7

HART

Item Number: **412533 1** Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP
 Project Length: 0 Extra Description: OPERATING ASSISTANCE
 Type of Work: COMMUTER TRANS. ASSISTANCE
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
DDR	\$3,194,401	\$0	\$640,000	\$646,801	\$0	\$0	\$0	\$4,481,202
DPTO	\$1,763,328	\$1,660,718	\$0	\$0	\$696,205	\$747,091	\$0	\$4,867,342
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$5,157,729	\$1,660,718	\$640,000	\$646,801	\$696,205	\$747,091	\$0	\$9,548,544
Item 412533 1 Totals:	\$5,157,729	\$1,660,718	\$640,000	\$646,801	\$696,205	\$747,091	\$0	\$9,548,544
Project Totals:	\$339,409,093	\$42,764,074	\$41,660,127	\$38,535,066	\$20,296,205	\$22,730,177	\$0	\$505,394,742
GRAND TOTAL	\$339,409,093	\$42,764,074	\$41,660,127	\$38,535,066	\$20,296,205	\$22,730,177	\$0	\$505,394,742

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Appendix I

Detailed Project Listing for Five Years- Expressway Authority

Expressway Authority
5 Year TIP
Hillsborough County, District 7

Expressway Authority

Item Number: **THEA01** Description: Meridian - CSX Tracks Removal Remove Rail
 Project Length: Extra Description: This project will remove the CSX tracks that prohibit the local road network from tying into Meridian Avenue from Nebraska Avenue
 Type of Work: Capacity and Safety
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$1,932,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,932,000
Totals:	\$1,932,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,932,000
Item THEA01 Totals:	\$1,932,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,932,000

Item Number: **THEA02** Description: CV Real World Test Site - CV Pilot Phase 4
 Project Length: Extra Description: THEA will utilize the data to evaluate the effectiveness of applications and identify how to improve operations based on the performance of the CV infrastructure
 Type of Work: CV
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$4,214,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$4,434,000
Totals:	\$4,214,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$4,434,000
Item THEA02 Totals:	\$4,214,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$4,434,000

Expressway Authority
5 Year TIP
Hillsborough County, District 7

Expressway Authority

Item Number: **THEA03** Description: Intelligent Transportation System (ITS) Southwest Extension
 Project Length: Extra Description: The ITS Southwest (SW) Extension intends to complete the installation of ITS infrastructure that was not included in the Selmon West Extension project
 Type of Work: ITS
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Totals:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Item THEA03 Totals:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Item Number: **THEA04** Description: Selmon East Ramps
 Project Length: Extra Description: The Selmon East Ramps project includes two slip ramps. One slip ramp is located from the northbound I-75 ramp to westbound Reversible Express Lanes (REL).
 Type of Work: Capacity and Efficiency
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$29,027,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,027,000
Totals:	\$29,027,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,027,000
Item THEA04 Totals:	\$29,027,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,027,000

Expressway Authority
5 Year TIP
Hillsborough County, District 7

Expressway Authority

Item Number: **THEA05** Description: Selmon Greenway and Trails Improvement
 Project Length: Extra Description: The goal of the Selmon Greenway is a fully improved greenway providing connectivity and a safe mobility corridor for pedestrians and bicyclists.
 Type of Work: Trail
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$6,767,000	\$3,518,000	\$461,000	\$461,000	\$450,000	\$0	\$0	\$11,657,000
Totals:	\$6,767,000	\$3,518,000	\$461,000	\$461,000	\$450,000	\$0	\$0	\$11,657,000
Item THEA05 Totals:	\$6,767,000	\$3,518,000	\$461,000	\$461,000	\$450,000	\$0	\$0	\$11,657,000

Item Number: **THEA06** Description: South Selmon Capacity Project - Design Build from Gandy Boulevard to Downtown Tampa
 Project Length: Extra Description: An evaluation of future needs analyzed various alternatives, including technological solutions, to address the capacity needs for the Selmon Expressway between Gandy Boulevard and Downtown Tampa
 Type of Work: Capacity and Efficiency
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$24,139,000	\$56,750,000	\$77,650,000	\$70,175,000	\$40,100,000	\$0	\$0	\$268,814,000
Totals:	\$24,139,000	\$56,750,000	\$77,650,000	\$70,175,000	\$40,100,000	\$0	\$0	\$268,814,000
Item THEA06 Totals:	\$24,139,000	\$56,750,000	\$77,650,000	\$70,175,000	\$40,100,000	\$0	\$0	\$268,814,000

Expressway Authority
5 Year TIP
Hillsborough County, District 7

Expressway Authority

Item Number: **THEA07** Description: Selmon East - Eastern Construction Design Build
 Project Length: Extra Description: Selmon East project will consider: an additional westbound local lane from I-75 to the I-4 Connector, an additional eastbound off-ramp lane to US 301, and a relocation of the existing slip ramp from the REL to the local lanes just east of the US 301 overp
 Type of Work: Capacity and Efficiency
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$2,917,000	\$0	\$0	\$3,557,000	\$44,775,000	\$0	\$0	\$51,249,000
Totals:	\$2,917,000	\$0	\$0	\$3,557,000	\$44,775,000	\$0	\$0	\$51,249,000
Item THEA07 Totals:	\$2,917,000	\$0	\$0	\$3,557,000	\$44,775,000	\$0	\$0	\$51,249,000

Item Number: **THEA08** Description: Selmon East- Western Construction Design Build
 Project Length: Extra Description: Selmon East Western Construction project will consider: an additional eastbound local lane from the I-4 connector to the I-75 interchange, an additional lane to the Reversible Express Lanes (REL) from the current 3-lane section to I-75 and an additional o
 Type of Work: Capacity and Efficiency
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$156,000	\$111,000	\$2,078,000	\$48,247,000	\$62,765,000	\$0	\$0	\$113,357,000
Totals:	\$156,000	\$111,000	\$2,078,000	\$48,247,000	\$62,765,000	\$0	\$0	\$113,357,000
Item THEA08 Totals:	\$156,000	\$111,000	\$2,078,000	\$48,247,000	\$62,765,000	\$0	\$0	\$113,357,000

Expressway Authority
5 Year TIP
Hillsborough County, District 7

Expressway Authority

Item Number: **THEA09** Description: Major Strategic Blueprint Update FY 22
 Project Length: Extra Description: THEA maintains a 10-year strategic plan to provide the foundation for decision-making, actions and initiatives for today and into the future.
 Type of Work: Plan
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$1,360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360,000
Totals:	\$1,360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360,000
Item THEA09 Totals:	\$1,360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360,000

Item Number: **THEA10** Description: Whiting Street Improvements - Design Build
 Project Length: Extra Description: This project includes: extending Whiting Street east to Meridian Avenue, realigning the existing segment from Jefferson Street to Brush Street, and reconfiguring the on-ramps from Jefferson Street to the Selmon Expressway, and the off-ramps from the Selmo
 Type of Work: Extension
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$9,542,000	\$13,514,000	\$20,631,000	\$20,761,000	\$779,000	\$0	\$0	\$65,227,000
Totals:	\$9,542,000	\$13,514,000	\$20,631,000	\$20,761,000	\$779,000	\$0	\$0	\$65,227,000
Item THEA10 Totals:	\$9,542,000	\$13,514,000	\$20,631,000	\$20,761,000	\$779,000	\$0	\$0	\$65,227,000

Expressway Authority
5 Year TIP
Hillsborough County, District 7

Expressway Authority

Item Number: **THEA11** Description: Toll and ITS Operational Testing Site
 Project Length: Extra Description: THEA will develop an on-road testing facility to evaluate emerging technology in real-time
 Type of Work: ITS
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$313,000	\$625,000	\$313,000	\$0	\$0	\$0	\$0	\$1,251,000
Totals:	\$313,000	\$625,000	\$313,000	\$0	\$0	\$0	\$0	\$1,251,000
Item THEA11 Totals:	\$313,000	\$625,000	\$313,000	\$0	\$0	\$0	\$0	\$1,251,000

Item Number: **THEA12** Description: Nebraska Avenue (US 41) Improvement Nebraska Avenue from Twiggs Street to north of Cass Street
 Project Length: Extra Description: This project includes operational improvements along Nebraska Avenue from Twiggs Street to north of Cass Street to optimize traffic flow and improve safety. The project will also examine potential alignments to extend Nebraska Avenue from its southern ter
 Type of Work: Safety and Traffic Flow
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$3,700,000	\$10,304,000	\$0	\$0	\$0	\$0	\$0	\$14,004,000
Totals:	\$3,700,000	\$10,304,000	\$0	\$0	\$0	\$0	\$0	\$14,004,000
Item THEA12 Totals:	\$3,700,000	\$10,304,000	\$0	\$0	\$0	\$0	\$0	\$14,004,000

Expressway Authority
5 Year TIP
Hillsborough County, District 7

Expressway Authority

Item Number: **THEA13** Description: Downtown Transportation Options
 Project Length: Extra Description: THEA is actively engaged in leveraging its assets and technology to improve the options available to commuters, residents and visitors throughout downtown
 Type of Work: Mobility
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by Expressway Authority								
THEA	\$322,000	\$4,108,000	\$4,023,000	\$4,023,000	\$2,011,000	\$0	\$0	\$14,487,000
Totals:	\$322,000	\$4,108,000	\$4,023,000	\$4,023,000	\$2,011,000	\$0	\$0	\$14,487,000
Item THEA13 Totals:	\$322,000	\$4,108,000	\$4,023,000	\$4,023,000	\$2,011,000	\$0	\$0	\$14,487,000
Project Totals:	\$86,389,000	\$89,040,000	\$105,266,000	\$147,224,000	\$150,880,000	\$0	\$0	\$578,799,000
GRAND TOTAL	\$86,389,000	\$89,040,000	\$105,266,000	\$147,224,000	\$150,880,000	\$0	\$0	\$578,799,000

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Appendix J

Detailed Project Listing for Five Years- Tampa Port Authority

Tampa Port Authority
5 Year TIP
Hillsborough County, District 7

Tampa Port Authority

Item Number: **PTB01** Description: General Government Services
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$0	\$0	\$31,000,000
Totals:	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$0	\$0	\$31,000,000
Item PTB01 Totals:	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$0	\$0	\$31,000,000

Item Number: **PTB02** Description: Consultant Services
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$0	\$0	\$15,500,000
Totals:	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$0	\$0	\$15,500,000
Item PTB02 Totals:	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$0	\$0	\$15,500,000

Tampa Port Authority
5 Year TIP
Hillsborough County, District 7

Tampa Port Authority

Item Number: **PTB03** Description: Contractor Unit Price Services
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$4,900,000	\$3,900,000	\$3,400,000	\$3,400,000	\$3,400,000	\$0	\$0	\$19,000,000
Totals:	\$4,900,000	\$3,900,000	\$3,400,000	\$3,400,000	\$3,400,000	\$0	\$0	\$19,000,000
Item PTB03 Totals:	\$4,900,000	\$3,900,000	\$3,400,000	\$3,400,000	\$3,400,000	\$0	\$0	\$19,000,000

Item Number: **PTB04** Description: Tenant Improvements
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Totals:	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Item PTB04 Totals:	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$10,000,000

Tampa Port Authority
5 Year TIP
Hillsborough County, District 7

Tampa Port Authority

Item Number: **PTB05** Description: Road & Rail & Related Improvements
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Totals:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Item PTB05 Totals:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000

Item Number: **PTB06** Description: Deepening & Dredging
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$10,225,000	\$4,000,000	\$9,600,000	\$54,000,000	\$104,000,000	\$0	\$0	\$181,825,000
Totals:	\$10,225,000	\$4,000,000	\$9,600,000	\$54,000,000	\$104,000,000	\$0	\$0	\$181,825,000
Item PTB06 Totals:	\$10,225,000	\$4,000,000	\$9,600,000	\$54,000,000	\$104,000,000	\$0	\$0	\$181,825,000

Tampa Port Authority
5 Year TIP
Hillsborough County, District 7

Tampa Port Authority

Item Number: **PTB07** Description: Berths - Maintenance & Repair
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Totals:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Item PTB07 Totals:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000

Item Number: **PTB08** Description: Emergency, Security, Radar, Range Markers, Power Gen And Resiliency Upgrades
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Totals:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Item PTB08 Totals:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000

Tampa Port Authority 5 Year TIP Hillsborough County, District 7								
Tampa Port Authority								
Item Number: PTB09			Description: Channelside Improvements					
Project Length:			Extra Description:					
Type of Work: SEAPORT CAPACITY PROJECT								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$12,000,000	\$6,000,000	\$29,000,000	\$19,000,000	\$5,000,000	\$0	\$0	\$71,000,000
Totals:	\$12,000,000	\$6,000,000	\$29,000,000	\$19,000,000	\$5,000,000	\$0	\$0	\$71,000,000
Item PTB09 Totals:	\$12,000,000	\$6,000,000	\$29,000,000	\$19,000,000	\$5,000,000	\$0	\$0	\$71,000,000
Item Number: PTB10			Description: Eastport: Fill, Dredging, Marine & Upland & Related (Also See Mitigation)					
Project Length:			Extra Description:					
Type of Work: SEAPORT CAPACITY PROJECT								
NON-SIS								
Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$500,000	\$1,000,000	\$16,000,000	\$8,500,000	\$20,000,000	\$0	\$0	\$46,000,000
Totals:	\$500,000	\$1,000,000	\$16,000,000	\$8,500,000	\$20,000,000	\$0	\$0	\$46,000,000
Item PTB10 Totals:	\$500,000	\$1,000,000	\$16,000,000	\$8,500,000	\$20,000,000	\$0	\$0	\$46,000,000

Tampa Port Authority
5 Year TIP
Hillsborough County, District 7

Tampa Port Authority

Item Number: **PTB11** Description: Hooker'S Point Improvements
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$28,850,000	\$80,000,000	\$34,500,000	\$5,300,000	\$28,000,000	\$0	\$0	\$176,650,000
Totals:	\$28,850,000	\$80,000,000	\$34,500,000	\$5,300,000	\$28,000,000	\$0	\$0	\$176,650,000
Item PTB11 Totals:	\$28,850,000	\$80,000,000	\$34,500,000	\$5,300,000	\$28,000,000	\$0	\$0	\$176,650,000

Item Number: **PTB12** Description: Port Redwing Development
 Project Length: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
- Managed by PORT TAMPA BAY								
Port Tampa Bay	\$6,000,000	\$9,000,000	\$18,700,000	\$20,700,000	\$38,200,000	\$0	\$0	\$92,600,000
Totals:	\$6,000,000	\$9,000,000	\$18,700,000	\$20,700,000	\$38,200,000	\$0	\$0	\$92,600,000
Item PTB12 Totals:	\$6,000,000	\$9,000,000	\$18,700,000	\$20,700,000	\$38,200,000	\$0	\$0	\$92,600,000
Project Totals:	\$76,775,000	\$118,200,000	\$125,500,000	\$125,200,000	\$212,900,000	\$0	\$0	\$658,575,000
GRAND TOTAL	\$76,775,000	\$118,200,000	\$125,500,000	\$125,200,000	\$212,900,000	\$0	\$0	\$658,575,000

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Appendix K

Detailed Project Listing for Five Years-FDOT

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **451167 1** Description: 5310 CAPITAL - TAMPA UZA - HART
 Project Length: 0 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: CAPITAL FOR FIXED ROUTE *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
DU	\$0	\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
LF	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
Totals:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Item 451167 1 Totals:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

Item Number: **407035 2** Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE
 Project Length: 0 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: ROUTINE MAINTENANCE *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$1,292,738	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000	\$0	\$1,742,738
Totals:	\$1,292,738	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000	\$0	\$1,742,738
Item 407035 2 Totals:	\$1,292,738	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000	\$0	\$1,742,738

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM
 Project Length: 0 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: PURCHASE VEHICLES/EQUIPMENT

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$26,625,000	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$32,625,000
SU	\$32,925,000	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$38,925,000
Totals:	\$59,550,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$71,550,000
Item 414963 2 Totals:	\$59,550,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$71,550,000

Item Number: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS
 Project Length: 0 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: PUBLIC TRANSPORTATION SHELTER

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$4,000,000
SU	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$4,000,000
Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$8,000,000
Item 443852 1 Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$8,000,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443140 1** Description: HART NEW FACILITY CONSTRUCTION
 Project Length: 0 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: CONSTRUCT TRANSIT FACILITY *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
FTAT	\$13,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$23,220,000
LF	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
SU	\$13,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$23,220,000
Totals:	\$33,440,000	\$8,000,000	\$8,000,000	\$4,000,000	\$0	\$0	\$0	\$53,440,000
Item 443140 1 Totals:	\$33,440,000	\$8,000,000	\$8,000,000	\$4,000,000	\$0	\$0	\$0	\$53,440,000

Item Number: **402251 2** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL
 Project Length: 0 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: PURCHASE VEHICLES/EQUIPMENT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$0	\$3,470,582	\$0	\$0	\$0	\$0	\$0	\$3,470,582
DPTO	\$0	\$2,735,556	\$6,423,712	\$6,616,423	\$6,800,000	\$6,891,543	\$0	\$29,467,234
LF	\$0	\$6,236,613	\$6,423,712	\$6,616,423	\$6,800,000	\$6,891,543	\$0	\$32,968,291
Totals:	\$0	\$12,442,751	\$12,847,424	\$13,232,846	\$13,600,000	\$13,783,086	\$0	\$65,906,107
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 402251 2 Totals:	\$1,000	\$12,442,751	\$12,847,424	\$13,232,846	\$13,600,000	\$13,783,086	\$0	\$65,907,107

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 434366 1	Description: HART SECTION 5339 CAPITAL ACTIVITIES	
Project Length: 0	Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES	
L RTP: State of Good Repair and Resilience, p. 31	Type of Work: PURCHASE VEHICLES/EQUIPMENT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$10,632,602	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$0	\$0	\$16,694,103
Totals:	\$10,632,602	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$0	\$0	\$16,694,103
Item 434366 1 Totals:	\$10,632,602	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$0	\$0	\$16,694,103

Item Number: 407035 1	Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	
Project Length: 0	Extra Description: I-275 & I-4	
L RTP: State of Good Repair and Resilience, p. 31	Type of Work: ROUTINE MAINTENANCE	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$87,137,450	\$7,900,000	\$8,600,000	\$9,124,000	\$9,112,000	\$9,100,000	\$0	\$130,973,450
Totals:	\$87,137,450	\$7,900,000	\$8,600,000	\$9,124,000	\$9,112,000	\$9,100,000	\$0	\$130,973,450
Item 407035 1 Totals:	\$87,137,450	\$7,900,000	\$8,600,000	\$9,124,000	\$9,112,000	\$9,100,000	\$0	\$130,973,450

Item Number: 414229 1	Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	
Project Length: 0	Extra Description:	
L RTP: State of Good Repair and Resilience, p. 31	Type of Work: ROUTINE MAINTENANCE	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$4,630,349	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$6,230,349
Totals:	\$4,630,349	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$6,230,349
Item 414229 1 Totals:	\$4,630,349	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$6,230,349

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 400457 1	Description: HILLSBOROUGH CO (10)
Project Length: 0	Extra Description:
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: ROUTINE MAINTENANCE *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$147,349,301	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$182,299,301
Totals:	\$147,349,301	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$182,299,301
Item 400457 1 Totals:	\$147,349,301	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$182,299,301

Item Number: 401451 1	Description: HILLSBOROUGH CO (10)
Project Length: 0	Extra Description:
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: ROUTINE MAINTENANCE *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$14,208,388	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,858,388
Totals:	\$14,208,388	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,858,388
Item 401451 1 Totals:	\$14,208,388	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,858,388

Item Number: 400917 1	Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN
Project Length: 0	Extra Description:
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: ROUTINE MAINTENANCE *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
TM06	\$2,529,630	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,579,630
Totals:	\$2,529,630	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,579,630
Item 400917 1 Totals:	\$2,529,630	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,579,630

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 451325 1	Description: HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION
Project Length: 0.03	Extra Description:
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: BRIDGE-REPAIR/REHABILITATION *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$58,435	\$0	\$0	\$0	\$0	\$58,435
DIH	\$0	\$0	\$529	\$0	\$0	\$0	\$0	\$529
Totals:	\$0	\$0	\$58,964	\$0	\$0	\$0	\$0	\$58,964
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
DIH	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Totals:	\$0	\$75,500	\$0	\$0	\$0	\$0	\$0	\$75,500
Item 451325 1 Totals:	\$0	\$75,500	\$58,964	\$0	\$0	\$0	\$0	\$134,464

Item Number: 445833 1	Description: HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS
Project Length: 0.182	Extra Description: BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: BRIDGE-REPAIR/REHABILITATION *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$301,752	\$0	\$0	\$0	\$0	\$0	\$301,752
DIH	\$0	\$4,365	\$0	\$0	\$0	\$0	\$0	\$4,365
Totals:	\$0	\$306,117	\$0	\$0	\$0	\$0	\$0	\$306,117
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$196,536	\$0	\$0	\$0	\$0	\$0	\$0	\$196,536
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$197,536	\$0	\$0	\$0	\$0	\$0	\$0	\$197,536
Item 445833 1 Totals:	\$197,536	\$306,117	\$0	\$0	\$0	\$0	\$0	\$503,653

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445832 1** Description: HILLSBOROUGH COUNTY BRIDGE REPAIR VARIOUS LOCATIONS.
 Project Length: 0.454 Extra Description: BR# 100039/100104/100299/100338
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: BRIDGE-REPAIR/REHABILITATION

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$1,078,469	\$0	\$0	\$0	\$0	\$0	\$1,078,469
DIH	\$0	\$26,514	\$0	\$0	\$0	\$0	\$0	\$26,514
Totals:	\$0	\$1,104,983	\$0	\$0	\$0	\$0	\$0	\$1,104,983
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$27,441	\$0	\$0	\$0	\$0	\$0	\$0	\$27,441
Totals:	\$27,441	\$0	\$0	\$0	\$0	\$0	\$0	\$27,441
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$182,384	\$0	\$0	\$0	\$0	\$0	\$0	\$182,384
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$183,384	\$0	\$0	\$0	\$0	\$0	\$0	\$183,384
Item 445832 1 Totals:	\$210,825	\$1,104,983	\$0	\$0	\$0	\$0	\$0	\$1,315,808

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **449982 1** Description: HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS
 Project Length: 0.298 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: BRIDGE-REPAIR/REHABILITATION *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$7,314,806	\$0	\$0	\$7,314,806
DIH	\$0	\$0	\$0	\$0	\$97,530	\$0	\$0	\$97,530
Totals:	\$0	\$0	\$0	\$0	\$7,412,336	\$0	\$0	\$7,412,336
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$301,000	\$0	\$0	\$0	\$301,000
Item 449982 1 Totals:	\$0	\$0	\$0	\$301,000	\$7,412,336	\$0	\$0	\$7,713,336

Item Number: **447750 1** Description: HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS
 Project Length: 0.051 Extra Description: 100220, 660
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: BRIDGE-REPAIR/REHABILITATION *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$1,462,499	\$0	\$0	\$0	\$1,462,499
DIH	\$0	\$0	\$0	\$19,500	\$0	\$0	\$0	\$19,500
Totals:	\$0	\$0	\$0	\$1,481,999	\$0	\$0	\$0	\$1,481,999
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0	\$276,000
Item 447750 1 Totals:	\$0	\$0	\$276,000	\$1,481,999	\$0	\$0	\$0	\$1,757,999

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **431950 1** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)

Project Length: 0

Extra Description:

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: ROUTINE MAINTENANCE

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$735,234	\$6,000	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000	\$797,234
Totals:	\$735,234	\$6,000	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000	\$797,234
Item 431950 1 Totals:	\$735,234	\$6,000	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000	\$797,234

Item Number: **431950 2** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)

Project Length: 0

Extra Description:

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: ROUTINE MAINTENANCE

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$467,337	\$81,117	\$87,607	\$87,607	\$81,117	\$81,117	\$343,938	\$1,229,840
Totals:	\$467,337	\$81,117	\$87,607	\$87,607	\$81,117	\$81,117	\$343,938	\$1,229,840
Item 431950 2 Totals:	\$467,337	\$81,117	\$87,607	\$87,607	\$81,117	\$81,117	\$343,938	\$1,229,840

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **431950 3** Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE
 Project Length: 0 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: PERIODIC MAINTENANCE

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWDY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$2,930,962	\$588,161	\$588,161	\$588,161	\$588,161	\$588,161	\$0	\$5,871,767
Totals:	\$2,930,962	\$588,161	\$588,161	\$588,161	\$588,161	\$588,161	\$0	\$5,871,767
CONSTRUCTION - MANAGED BY FDOT								
PKYR	\$3,496	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$353,496
Totals:	\$3,496	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$353,496
Item 431950 3 Totals:	\$2,934,458	\$638,161	\$638,161	\$638,161	\$638,161	\$638,161	\$100,000	\$6,225,263

Item Number: **445828 1** Description: I-75 OVER ALAFIA RIVER- BRIDGE REHAB
 Project Length: 0.307 Extra Description: BRIDGE # 100359, 100358
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: BRIDGE-REPAIR/REHABILITATION

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$2,228,581	\$0	\$0	\$0	\$0	\$0	\$2,228,581
DIH	\$0	\$13,988	\$0	\$0	\$0	\$0	\$0	\$13,988
Totals:	\$0	\$2,242,569	\$0	\$0	\$0	\$0	\$0	\$2,242,569
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$194,948	\$0	\$0	\$0	\$0	\$0	\$0	\$194,948
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$195,948	\$0	\$0	\$0	\$0	\$0	\$0	\$195,948
Item 445828 1 Totals:	\$195,948	\$2,242,569	\$0	\$0	\$0	\$0	\$0	\$2,438,517

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **451326 1** Description: MOVABLE BRIDGE REPAIRS - BRIDGE NO. 100100
 Project Length: 0.06 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: BRIDGE-REPAIR/REHABILITATION *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$0	\$6,454,700	\$0	\$6,454,700
DIH	\$0	\$0	\$0	\$0	\$0	\$63,745	\$0	\$63,745
Totals:	\$0	\$0	\$0	\$0	\$0	\$6,518,445	\$0	\$6,518,445
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$201,000	\$0	\$0	\$201,000
Item 451326 1 Totals:	\$0	\$0	\$0	\$0	\$201,000	\$6,518,445	\$0	\$6,719,445

Item Number: **441112 1** Description: POWER SHEARING
 Project Length: 0 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: ROUTINE MAINTENANCE *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$884,125	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$1,684,125
Totals:	\$884,125	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$1,684,125
Item 441112 1 Totals:	\$884,125	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$1,684,125

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **451366 1** Description: RESURFACE VETERANS XWAY (SR589) IN HILLSBOROUGH CNTY, MP 1.4 TO 17.5

Project Length: 15.311

Extra Description:

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYR	\$0	\$0	\$0	\$31,101,190	\$0	\$0	\$0	\$31,101,190
Totals:	\$0	\$0	\$0	\$31,101,190	\$0	\$0	\$0	\$31,101,190
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYR	\$1,500	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,101,500
Totals:	\$1,500	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,101,500
Item 451366 1 Totals:	\$1,500	\$0	\$3,100,000	\$31,101,190	\$0	\$0	\$0	\$34,202,690

Item Number: **443841 1** Description: SR 60/COURTNEY CAMPBELL CSWY BRIDGE REHAB MULTIPLE LOCATIONS

Project Length: 2.718

Extra Description: BRIDGE #:100301 & 100850

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: BRIDGE-REPAIR/REHABILITATION

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$1,456,163	\$0	\$0	\$0	\$0	\$0	\$1,456,163
DIH	\$0	\$17,506	\$0	\$0	\$0	\$0	\$0	\$17,506
Totals:	\$0	\$1,473,669	\$0	\$0	\$0	\$0	\$0	\$1,473,669
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$283,786	\$0	\$0	\$0	\$0	\$0	\$0	\$283,786
DIH	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Totals:	\$285,786	\$0	\$0	\$0	\$0	\$0	\$0	\$285,786
Item 443841 1 Totals:	\$285,786	\$1,473,669	\$0	\$0	\$0	\$0	\$0	\$1,759,455

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **430175 1** Description: TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.
 Project Length: 0 Extra Description: MAINTAIN AND EXPAND VANPOOL PROGRAM
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: COMMUTER TRANS. ASSISTANCE *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY TAMPA BAY AREA REG. TRANS ATH.								
SU	\$2,297,200	\$0	\$0	\$100,000	\$0	\$200,000	\$0	\$2,597,200
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Totals:	\$2,417,200	\$0	\$0	\$100,000	\$0	\$200,000	\$0	\$2,717,200
Item 430175 1 Totals:	\$2,417,200	\$0	\$0	\$100,000	\$0	\$200,000	\$0	\$2,717,200

Item Number: **447749 1** Description: US 92/SR 600 OVER TAMPA BAY - LONG BRIDGE REPAIR BRIDGE 100300, 100585
 Project Length: 2.802 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: BRIDGE-REPAIR/REHABILITATION *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$595,375	\$0	\$0	\$0	\$595,375
DIH	\$0	\$0	\$0	\$7,938	\$0	\$0	\$0	\$7,938
Totals:	\$0	\$0	\$0	\$603,313	\$0	\$0	\$0	\$603,313
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$351,000	\$0	\$0	\$0	\$0	\$351,000
Item 447749 1 Totals:	\$0	\$0	\$351,000	\$603,313	\$0	\$0	\$0	\$954,313

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **438784 1** Description: US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY
 Project Length: 2.629 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: BRIDGE-REPAIR/REHABILITATION

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$2,729,614	\$0	\$0	\$0	\$0	\$2,729,614
DIH	\$0	\$0	\$36,395	\$0	\$0	\$0	\$0	\$36,395
Totals:	\$0	\$0	\$2,766,009	\$0	\$0	\$0	\$0	\$2,766,009
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$201,000	\$0	\$0	\$0	\$0	\$0	\$201,000
Item 438784 1 Totals:	\$0	\$201,000	\$2,766,009	\$0	\$0	\$0	\$0	\$2,967,009

Item Number: **443924 1** Description: COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER
 Project Length: 0.089 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LON
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: FEASIBILITY STUDY

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Item 443924 1 Totals:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **422929 5** Description: HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST
 Project Length: 0.461 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: DRAINAGE IMPROVEMENTS

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACPR	\$0	\$0	\$0	\$8,307,616	\$0	\$0	\$0	\$8,307,616
DIH	\$0	\$0	\$0	\$111,263	\$0	\$0	\$0	\$111,263
Totals:	\$0	\$0	\$0	\$8,418,879	\$0	\$0	\$0	\$8,418,879
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$204,954	\$0	\$0	\$0	\$0	\$0	\$0	\$204,954
DIH	\$34,104	\$0	\$0	\$0	\$0	\$0	\$0	\$34,104
DS	\$314,292	\$0	\$0	\$0	\$0	\$0	\$0	\$314,292
Totals:	\$553,350	\$0	\$0	\$0	\$0	\$0	\$0	\$553,350
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
Totals:	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$46,800	\$0	\$0	\$0	\$0	\$0	\$0	\$46,800
DIH	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
DS	\$60,700	\$0	\$0	\$0	\$0	\$0	\$0	\$60,700
Totals:	\$147,500	\$0	\$0	\$0	\$0	\$0	\$0	\$147,500
Item 422929 5 Totals:	\$702,980	\$0	\$0	\$8,418,879	\$0	\$0	\$0	\$9,121,859

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **422929 6** Description: HENRY CANAL FROM HESPERIDES ST TO LOIS AVE

Project Length: 0.369

Extra Description:

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: DRAINAGE IMPROVEMENTS

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACPR	\$0	\$0	\$0	\$0	\$3,804,229	\$0	\$0	\$3,804,229
DIH	\$0	\$0	\$0	\$0	\$50,949	\$0	\$0	\$50,949
Totals:	\$0	\$0	\$0	\$0	\$3,855,178	\$0	\$0	\$3,855,178
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$200,001	\$0	\$0	\$0	\$0	\$0	\$0	\$200,001
DIH	\$12,628	\$0	\$0	\$0	\$0	\$0	\$0	\$12,628
DS	\$278,509	\$0	\$0	\$0	\$0	\$0	\$0	\$278,509
Totals:	\$491,138	\$0	\$0	\$0	\$0	\$0	\$0	\$491,138
RIGHT OF WAY - MANAGED BY FDOT								
DIH	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Item 422929 6 Totals:	\$551,138	\$0	\$0	\$0	\$3,855,178	\$0	\$0	\$4,406,316

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **422929 7** Description: HENRY CANAL FROM LOIS AVE TO CHURCH AVE

Project Length: 0.371

Extra Description:

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: DRAINAGE IMPROVEMENTS

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACPR	\$0	\$0	\$0	\$0	\$6,367,736	\$0	\$0	\$6,367,736
DIH	\$0	\$0	\$0	\$0	\$85,282	\$0	\$0	\$85,282
Totals:	\$0	\$0	\$0	\$0	\$6,453,018	\$0	\$0	\$6,453,018
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$200,001	\$0	\$0	\$0	\$0	\$0	\$0	\$200,001
DIH	\$8,367	\$0	\$0	\$0	\$0	\$0	\$0	\$8,367
DS	\$277,179	\$0	\$0	\$0	\$0	\$0	\$0	\$277,179
Totals:	\$485,547	\$0	\$0	\$0	\$0	\$0	\$0	\$485,547
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
DIH	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Totals:	\$40,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Item 422929 7 Totals:	\$525,547	\$60,000	\$0	\$0	\$6,453,018	\$0	\$0	\$7,038,565

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **422929 8** Description: HENRY CANAL FROM CHURCH AVE TO HIMES AVE

Project Length: 0.377

Extra Description:

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: DRAINAGE IMPROVEMENTS

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACPR	\$0	\$0	\$9,604,281	\$0	\$0	\$0	\$0	\$9,604,281
DDR	\$0	\$0	\$5,705,777	\$0	\$0	\$0	\$0	\$5,705,777
DIH	\$0	\$0	\$167,019	\$0	\$0	\$0	\$0	\$167,019
Totals:	\$0	\$0	\$15,477,077	\$0	\$0	\$0	\$0	\$15,477,077
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$401,252	\$0	\$0	\$0	\$0	\$0	\$0	\$401,252
DIH	\$26,389	\$0	\$0	\$0	\$0	\$0	\$0	\$26,389
DS	\$324,650	\$0	\$0	\$0	\$0	\$0	\$0	\$324,650
LF	\$186,627	\$0	\$0	\$0	\$0	\$0	\$0	\$186,627
Totals:	\$938,918	\$0	\$0	\$0	\$0	\$0	\$0	\$938,918
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$512,300	\$776,900	\$0	\$0	\$0	\$0	\$0	\$1,289,200
DIH	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Totals:	\$552,300	\$776,900	\$0	\$0	\$0	\$0	\$0	\$1,329,200
Item 422929 8 Totals:	\$1,491,218	\$776,900	\$15,477,077	\$0	\$0	\$0	\$0	\$17,745,195

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445679 1** Description: HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR

Project Length: 0.002

Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVE

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: DRAINAGE IMPROVEMENTS

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$44,016	\$0	\$0	\$0	\$0	\$44,016
DIH	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Totals:	\$0	\$0	\$84,016	\$0	\$0	\$0	\$0	\$84,016
Item 445679 1 Totals:	\$0	\$0	\$84,016	\$0	\$0	\$0	\$0	\$84,016

Item Number: **445676 1** Description: HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE

Project Length: 0.002

Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVE

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: DRAINAGE IMPROVEMENTS

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$218,980	\$0	\$0	\$0	\$0	\$218,980
DIH	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$0	\$0	\$268,980	\$0	\$0	\$0	\$0	\$268,980
Item 445676 1 Totals:	\$0	\$0	\$268,980	\$0	\$0	\$0	\$0	\$268,980

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **450547 1** Description: I-275 FROM WILLOW AVE TO W OF GREEN STREET
 Project Length: 0.401 Extra Description: MILLING AND RESURFACING - 4 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$1,673,057	\$0	\$0	\$0	\$1,673,057
SA	\$0	\$0	\$0	\$1,297,321	\$0	\$0	\$0	\$1,297,321
Totals:	\$0	\$0	\$0	\$2,970,378	\$0	\$0	\$0	\$2,970,378
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$466,377	\$0	\$0	\$0	\$0	\$0	\$466,377
Totals:	\$0	\$466,377	\$0	\$0	\$0	\$0	\$0	\$466,377
Item 450547 1 Totals:	\$0	\$466,377	\$0	\$2,970,378	\$0	\$0	\$0	\$3,436,755

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443630 2** Description: I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE
 Project Length: 6.02 Extra Description: 6 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RIGID PAVEMENT REHABILITATION

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$26,605,284	\$0	\$0	\$0	\$0	\$26,605,284
DS	\$11,641	\$0	\$0	\$0	\$0	\$0	\$0	\$11,641
Totals:	\$11,641	\$0	\$26,605,284	\$0	\$0	\$0	\$0	\$26,616,925
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$534,357	\$0	\$0	\$0	\$0	\$0	\$0	\$534,357
DDR	\$123,874	\$0	\$0	\$0	\$0	\$0	\$0	\$123,874
DEM	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
DIH	\$57,526	\$0	\$0	\$0	\$0	\$0	\$0	\$57,526
DS	\$36,403	\$0	\$0	\$0	\$0	\$0	\$0	\$36,403
NHPP	\$1,003,429	\$0	\$0	\$0	\$0	\$0	\$0	\$1,003,429
Totals:	\$1,756,601	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756,601
Item 443630 2 Totals:	\$1,768,242	\$0	\$26,605,284	\$0	\$0	\$0	\$0	\$28,373,526

Item Number: **443923 1** Description: PLATT ST BRIDGE @ HILLSBOROUGH RIVER
 Project Length: 0.08 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LON
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: FEASIBILITY STUDY

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Item 443923 1 Totals:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 445393 1	Description: SR 39 AT TRAPNELL ROAD	
Project Length: 0.53	Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN	
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: RESURFACING	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$3,972,554	\$0	\$0	\$0	\$0	\$3,972,554
DDR	\$0	\$0	\$2,586,699	\$0	\$0	\$0	\$0	\$2,586,699
DIH	\$0	\$0	\$83,345	\$0	\$0	\$0	\$0	\$83,345
Totals:	\$0	\$0	\$6,642,598	\$0	\$0	\$0	\$0	\$6,642,598
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$534,564	\$0	\$0	\$0	\$0	\$0	\$0	\$534,564
DIH	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
DS	\$18,216	\$0	\$0	\$0	\$0	\$0	\$0	\$18,216
Totals:	\$556,780	\$0	\$0	\$0	\$0	\$0	\$0	\$556,780
Item 445393 1 Totals:	\$556,780	\$0	\$6,642,598	\$0	\$0	\$0	\$0	\$7,199,378

Item Number: 447235 1	Description: SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	
Project Length: 0.166	Extra Description: 4 LANES	
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: RESURFACING	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$2,906,340	\$0	\$0	\$0	\$2,906,340
Totals:	\$0	\$0	\$0	\$2,906,340	\$0	\$0	\$0	\$2,906,340
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$547,948	\$0	\$0	\$0	\$0	\$0	\$547,948
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$548,948	\$0	\$0	\$0	\$0	\$0	\$548,948
Item 447235 1 Totals:	\$0	\$548,948	\$0	\$2,906,340	\$0	\$0	\$0	\$3,455,288

FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 437824 1

Description: SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET

Project Length: 0.036

Extra Description: REPLACE CONCRETE PANEL WITH CONCRETE TUB

L RTP: State of Good Repair and Resilience, p. 31

Type of Work: RAILROAD CROSSING

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$18,698	\$0	\$0	\$0	\$0	\$0	\$0	\$18,698
Totals:	\$18,698	\$1,000	\$0	\$0	\$0	\$0	\$0	\$19,698
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Item 437824 1 Totals:	\$18,698	\$31,000	\$0	\$0	\$0	\$0	\$0	\$49,698

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437822 1** Description: SR 45/NEBRASKA AVE AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD
 Project Length: 0.038 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RAILROAD CROSSING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$2,560
DS	\$422	\$0	\$20,486	\$0	\$0	\$0	\$0	\$20,908
Totals:	\$422	\$0	\$23,046	\$0	\$0	\$0	\$0	\$23,468
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,887	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887
DIH	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
DS	\$11,342	\$0	\$0	\$0	\$0	\$0	\$0	\$11,342
Totals:	\$17,229	\$0	\$0	\$0	\$0	\$0	\$0	\$17,229
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$40,000	\$0	\$265,345	\$0	\$0	\$0	\$0	\$305,345
DS	\$0	\$0	\$154,655	\$0	\$0	\$0	\$0	\$154,655
Totals:	\$40,000	\$0	\$420,000	\$0	\$0	\$0	\$0	\$460,000
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$40,200	\$0	\$0	\$0	\$0	\$0	\$40,200
Totals:	\$0	\$90,200	\$0	\$0	\$0	\$0	\$0	\$90,200
Item 437822 1 Totals:	\$57,651	\$90,200	\$443,046	\$0	\$0	\$0	\$0	\$590,897

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **441664 1** Description: SR 553/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400

Project Length: 1.41 Extra Description: 6 LANES

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
CARU	\$0	\$0	\$341,922	\$0	\$0	\$0	\$0	\$341,922
DDR	\$0	\$0	\$4,680,300	\$0	\$0	\$0	\$0	\$4,680,300
DIH	\$0	\$0	\$54,465	\$0	\$0	\$0	\$0	\$54,465
DS	\$628	\$0	\$0	\$0	\$0	\$0	\$0	\$628
Totals:	\$628	\$0	\$5,076,687	\$0	\$0	\$0	\$0	\$5,077,315
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$226
DIH	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
DS	\$874,773	\$0	\$0	\$0	\$0	\$0	\$0	\$874,773
Totals:	\$876,999	\$0	\$0	\$0	\$0	\$0	\$0	\$876,999
Item 441664 1 Totals:	\$877,627	\$0	\$5,076,687	\$0	\$0	\$0	\$0	\$5,954,314

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443347 1** Description: SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD

Project Length: 1.48 Extra Description: 4 LANES

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSA	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
DDR	\$0	\$760,724	\$0	\$0	\$0	\$0	\$0	\$760,724
DIH	\$0	\$80,232	\$0	\$0	\$0	\$0	\$0	\$80,232
DS	\$49,578	\$0	\$0	\$0	\$0	\$0	\$0	\$49,578
SA	\$0	\$4,442,940	\$0	\$0	\$0	\$0	\$0	\$4,442,940
Totals:	\$99,578	\$5,283,896	\$0	\$0	\$0	\$0	\$0	\$5,383,474
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$8,282	\$0	\$0	\$0	\$0	\$0	\$0	\$8,282
Totals:	\$8,282	\$0	\$0	\$0	\$0	\$0	\$0	\$8,282
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$920,026	\$0	\$0	\$0	\$0	\$0	\$0	\$920,026
DIH	\$22,148	\$0	\$0	\$0	\$0	\$0	\$0	\$22,148
DS	\$96,442	\$0	\$0	\$0	\$0	\$0	\$0	\$96,442
Totals:	\$1,038,616	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038,616
Item 443347 1 Totals:	\$1,146,476	\$5,283,896	\$0	\$0	\$0	\$0	\$0	\$6,430,372

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437560 1** Description: SR 574/DR. MLK JR. BLVD FROM W OF GALLAGHER RD. TO W OF OAK BROOK LN
 Project Length: 3.508 Extra Description: 2 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$4,085,815	\$0	\$0	\$0	\$0	\$4,085,815
DIH	\$0	\$0	\$24,788	\$0	\$0	\$0	\$0	\$24,788
DS	\$1,679	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679
Totals:	\$1,679	\$0	\$4,110,603	\$0	\$0	\$0	\$0	\$4,112,282
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$126
DIH	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
DS	\$1,375,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375,158
Totals:	\$1,383,284	\$0	\$0	\$0	\$0	\$0	\$0	\$1,383,284
Item 437560 1 Totals:	\$1,384,963	\$0	\$4,110,603	\$0	\$0	\$0	\$0	\$5,495,566

Item Number: **437821 1** Description: SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST
 Project Length: 0.152 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RAILROAD CROSSING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$4,141	\$0	\$0	\$0	\$0	\$0	\$0	\$4,141
Totals:	\$4,141	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,141
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Item 437821 1 Totals:	\$4,141	\$31,000	\$0	\$0	\$0	\$0	\$0	\$35,141

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **446270 1** Description: SR 582/E FOWLER AVE FROM W OF BB DOWNS BLVD TO W OF RIVERHILLS DR
 Project Length: 3.524 Extra Description: 6 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$4,183,072	\$0	\$0	\$0	\$0	\$0	\$4,183,072
DIH	\$0	\$301,261	\$0	\$0	\$0	\$0	\$0	\$301,261
DS	\$0	\$616,746	\$0	\$0	\$0	\$0	\$0	\$616,746
SA	\$0	\$10,684,075	\$0	\$0	\$0	\$0	\$0	\$10,684,075
Totals:	\$0	\$15,785,154	\$0	\$0	\$0	\$0	\$0	\$15,785,154
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSA	\$1,964,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,964,500
DDR	\$7,175	\$0	\$0	\$0	\$0	\$0	\$0	\$7,175
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$18,232	\$0	\$0	\$0	\$0	\$0	\$0	\$18,232
Totals:	\$1,999,907	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999,907
Item 446270 1 Totals:	\$1,999,907	\$15,785,154	\$0	\$0	\$0	\$0	\$0	\$17,785,061

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **447973 1** Description: SR 597/SR 600/DALE MABRY N FROM N OF W SOUTH AVE TO N OF W WATERS AVE
 Project Length: 2.073 Extra Description: 6 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNR	\$0	\$0	\$0	\$9,043,641	\$0	\$0	\$0	\$9,043,641
DIH	\$0	\$0	\$0	\$109,000	\$0	\$0	\$0	\$109,000
SA	\$0	\$0	\$0	\$1,085,236	\$0	\$0	\$0	\$1,085,236
Totals:	\$0	\$0	\$0	\$10,237,877	\$0	\$0	\$0	\$10,237,877
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
SA	\$0	\$1,127,886	\$0	\$0	\$0	\$0	\$0	\$1,127,886
Totals:	\$0	\$1,128,886	\$0	\$0	\$0	\$0	\$0	\$1,128,886
Item 447973 1 Totals:	\$0	\$1,128,886	\$0	\$10,237,877	\$0	\$0	\$0	\$11,366,763

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **441662 1** Description: SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD
 Project Length: 0.921 Extra Description: 6 AND 7 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNR	\$0	\$0	\$2,942,131	\$0	\$0	\$0	\$0	\$2,942,131
DIH	\$0	\$0	\$40,620	\$0	\$0	\$0	\$0	\$40,620
SA	\$0	\$0	\$1,408,687	\$0	\$0	\$0	\$0	\$1,408,687
Totals:	\$0	\$0	\$4,391,438	\$0	\$0	\$0	\$0	\$4,391,438
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSA	\$808,150	\$0	\$0	\$0	\$0	\$0	\$0	\$808,150
DS	\$4,994	\$0	\$0	\$0	\$0	\$0	\$0	\$4,994
Totals:	\$813,144	\$0	\$0	\$0	\$0	\$0	\$0	\$813,144
Item 441662 1 Totals:	\$813,144	\$0	\$4,391,438	\$0	\$0	\$0	\$0	\$5,204,582

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443426 1** Description: SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD.
 Project Length: 0.914 Extra Description: 4 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$0	\$9,008,397	\$0	\$0	\$0	\$0	\$0	\$9,008,397
ACNR	\$0	\$4,267,991	\$0	\$0	\$0	\$0	\$0	\$4,267,991
DIH	\$0	\$199,146	\$0	\$0	\$0	\$0	\$0	\$199,146
SA	\$0	\$1,659,549	\$0	\$0	\$0	\$0	\$0	\$1,659,549
Totals:	\$0	\$15,135,083	\$0	\$0	\$0	\$0	\$0	\$15,135,083
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$722,650	\$0	\$0	\$0	\$0	\$0	\$0	\$722,650
DIH	\$16,325	\$0	\$0	\$0	\$0	\$0	\$0	\$16,325
DS	\$25,141	\$0	\$0	\$0	\$0	\$0	\$0	\$25,141
Totals:	\$764,116	\$0	\$0	\$0	\$0	\$0	\$0	\$764,116
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Totals:	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Item 443426 1 Totals:	\$804,116	\$15,135,083	\$0	\$0	\$0	\$0	\$0	\$15,939,199

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **450337 1** Description: SR 60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO BAYPORT DRIVE

Project Length: 2.701

Extra Description:

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
CARU	\$0	\$0	\$0	\$2,810,546	\$0	\$0	\$0	\$2,810,546
DDR	\$0	\$0	\$0	\$6,663,916	\$0	\$0	\$0	\$6,663,916
DIH	\$0	\$0	\$0	\$185,293	\$0	\$0	\$0	\$185,293
DS	\$0	\$0	\$0	\$1,466,906	\$0	\$0	\$0	\$1,466,906
SA	\$0	\$0	\$0	\$2,259,698	\$0	\$0	\$0	\$2,259,698
Totals:	\$0	\$0	\$0	\$13,386,359	\$0	\$0	\$0	\$13,386,359
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$1,263,576	\$0	\$0	\$0	\$0	\$0	\$1,263,576
Totals:	\$0	\$1,264,576	\$0	\$0	\$0	\$0	\$0	\$1,264,576
Item 450337 1 Totals:	\$0	\$1,264,576	\$0	\$13,386,359	\$0	\$0	\$0	\$14,650,935

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **448934 1** Description: SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST
 Project Length: 0.323 Extra Description:
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$3,904,943	\$0	\$0	\$3,904,943
DDR	\$0	\$0	\$0	\$0	\$563,339	\$0	\$0	\$563,339
DIH	\$0	\$0	\$0	\$0	\$67,601	\$0	\$0	\$67,601
SA	\$0	\$0	\$0	\$0	\$601,773	\$0	\$0	\$601,773
Totals:	\$0	\$0	\$0	\$0	\$5,137,656	\$0	\$0	\$5,137,656
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
SA	\$0	\$0	\$51,034	\$0	\$0	\$0	\$0	\$51,034
Totals:	\$0	\$0	\$81,034	\$0	\$0	\$0	\$0	\$81,034
Item 448934 1 Totals:	\$0	\$0	\$81,034	\$0	\$5,137,656	\$0	\$0	\$5,218,690

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **441663 1** Description: SR 60/E ADAMO DR FROM EAST OF US 41 TO EAST OF US 301

Project Length: 2.638 Extra Description: 4 LANES

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNR	\$0	\$9,473,234	\$0	\$0	\$0	\$0	\$0	\$9,473,234
DIH	\$0	\$150,524	\$0	\$0	\$0	\$0	\$0	\$150,524
DS	\$13,048	\$0	\$0	\$0	\$0	\$0	\$0	\$13,048
SA	\$0	\$1,184,154	\$0	\$0	\$0	\$0	\$0	\$1,184,154
Totals:	\$13,048	\$10,807,912	\$0	\$0	\$0	\$0	\$0	\$10,820,960
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,756,243	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756,243
DIH	\$63,213	\$0	\$0	\$0	\$0	\$0	\$0	\$63,213
DS	\$341,365	\$0	\$0	\$0	\$0	\$0	\$0	\$341,365
Totals:	\$2,160,821	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160,821
Item 441663 1 Totals:	\$2,173,869	\$10,807,912	\$0	\$0	\$0	\$0	\$0	\$12,981,781

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **416856 2** Description: SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X

Project Length: 0.019 Extra Description: MILL AND RESURFACE RR CROSSING

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RAILROAD CROSSING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$292,399	\$0	\$0	\$0	\$0	\$0	\$292,399
DIH	\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	\$2,469
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$22,469	\$292,399	\$0	\$0	\$0	\$0	\$0	\$314,868
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$60,217	\$0	\$0	\$0	\$0	\$0	\$0	\$60,217
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$32,039	\$0	\$0	\$0	\$0	\$0	\$0	\$32,039
DS	\$31,133	\$0	\$0	\$0	\$0	\$0	\$0	\$31,133
Totals:	\$123,396	\$0	\$0	\$0	\$0	\$0	\$0	\$123,396
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$612,566	\$0	\$0	\$0	\$0	\$0	\$0	\$612,566
Totals:	\$612,566	\$0	\$0	\$0	\$0	\$0	\$0	\$612,566
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$29,500	\$0	\$0	\$0	\$0	\$0	\$0	\$29,500
DIH	\$20,217	\$0	\$0	\$0	\$0	\$0	\$0	\$20,217
DS	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$249,000
Totals:	\$298,717	\$0	\$0	\$0	\$0	\$0	\$0	\$298,717
Item 416856 2 Totals:	\$1,057,148	\$292,399	\$0	\$0	\$0	\$0	\$0	\$1,349,547

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **447975 1** Description: SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE

Project Length: 1.33 Extra Description: 6 LANES

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$3,717,567	\$0	\$0	\$0	\$0	\$0	\$3,717,567
DIH	\$0	\$63,557	\$0	\$0	\$0	\$0	\$0	\$63,557
DS	\$18,018	\$0	\$0	\$0	\$0	\$0	\$0	\$18,018
Totals:	\$18,018	\$3,781,124	\$0	\$0	\$0	\$0	\$0	\$3,799,142
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$519,323	\$0	\$0	\$0	\$0	\$0	\$0	\$519,323
DIH	\$12,248	\$0	\$0	\$0	\$0	\$0	\$0	\$12,248
DS	\$26,362	\$0	\$0	\$0	\$0	\$0	\$0	\$26,362
Totals:	\$557,933	\$0	\$0	\$0	\$0	\$0	\$0	\$557,933
Item 447975 1 Totals:	\$575,951	\$3,781,124	\$0	\$0	\$0	\$0	\$0	\$4,357,075

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **446272 1** Description: SR 676/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST

Project Length: 3.072

Extra Description: 4 LANES

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$3,418,217	\$0	\$0	\$0	\$0	\$3,418,217
DIH	\$0	\$0	\$82,640	\$0	\$0	\$0	\$0	\$82,640
DS	\$422	\$0	\$2,469,887	\$0	\$0	\$0	\$0	\$2,470,309
Totals:	\$422	\$0	\$5,970,744	\$0	\$0	\$0	\$0	\$5,971,166
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161
DIH	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
DS	\$1,152,946	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152,946
Totals:	\$1,164,107	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164,107
Item 446272 1 Totals:	\$1,164,529	\$0	\$5,970,744	\$0	\$0	\$0	\$0	\$7,135,273

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **446273 1** Description: US 301/SR 41 FM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRIDGE
 Project Length: 5.651 Extra Description: 2 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$4,178,431	\$0	\$0	\$0	\$0	\$0	\$4,178,431
DIH	\$0	\$57,941	\$0	\$0	\$0	\$0	\$0	\$57,941
DS	\$21,213	\$0	\$0	\$0	\$0	\$0	\$0	\$21,213
Totals:	\$21,213	\$4,236,372	\$0	\$0	\$0	\$0	\$0	\$4,257,585
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$539,977	\$0	\$0	\$0	\$0	\$0	\$0	\$539,977
DIH	\$11,450	\$0	\$0	\$0	\$0	\$0	\$0	\$11,450
DS	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
Totals:	\$554,305	\$0	\$0	\$0	\$0	\$0	\$0	\$554,305
Item 446273 1 Totals:	\$575,518	\$4,236,372	\$0	\$0	\$0	\$0	\$0	\$4,811,890

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **439833 1** Description: US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD
 Project Length: 5.665 Extra Description: 2 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$4,354,077	\$0	\$0	\$0	\$0	\$4,354,077
DDR	\$0	\$0	\$6,076,001	\$0	\$0	\$0	\$0	\$6,076,001
DIH	\$0	\$0	\$151,361	\$0	\$0	\$0	\$0	\$151,361
DS	\$5,877	\$0	\$960,516	\$0	\$0	\$0	\$0	\$966,393
SA	\$0	\$0	\$1,785,669	\$0	\$0	\$0	\$0	\$1,785,669
Totals:	\$5,877	\$0	\$13,327,624	\$0	\$0	\$0	\$0	\$13,333,501
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
DIH	\$8,313	\$0	\$0	\$0	\$0	\$0	\$0	\$8,313
DS	\$1,251,470	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,470
Totals:	\$1,259,819	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,819
Item 439833 1 Totals:	\$1,265,696	\$0	\$13,327,624	\$0	\$0	\$0	\$0	\$14,593,320

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443428 1** Description: US 301/SR 43 FROM S OF CR 672/BIG BEND RD TO N OF CR 672/BIG BEND RD
 Project Length: 0.578 Extra Description: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$0	\$6,697,929	\$0	\$0	\$0	\$0	\$0	\$6,697,929
DIH	\$0	\$272,768	\$0	\$0	\$0	\$0	\$0	\$272,768
DS	\$8,640	\$0	\$0	\$0	\$0	\$0	\$0	\$8,640
SA	\$0	\$5,263,748	\$0	\$0	\$0	\$0	\$0	\$5,263,748
Totals:	\$8,640	\$12,234,445	\$0	\$0	\$0	\$0	\$0	\$12,243,085
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$739,828	\$0	\$0	\$0	\$0	\$0	\$0	\$739,828
DIH	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
DS	\$14,308	\$0	\$0	\$0	\$0	\$0	\$0	\$14,308
Totals:	\$761,136	\$0	\$0	\$0	\$0	\$0	\$0	\$761,136
Item 443428 1 Totals:	\$769,776	\$12,234,445	\$0	\$0	\$0	\$0	\$0	\$13,004,221

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445392 1** Description: US 301/SR 43 AT SYMMES ROAD
 Project Length: 0.53 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RIGID PAVEMENT RECONSTRUCTION *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$5,236,042	\$0	\$0	\$0	\$0	\$5,236,042
DIH	\$0	\$0	\$127,229	\$0	\$0	\$0	\$0	\$127,229
SA	\$0	\$0	\$4,643,892	\$0	\$0	\$0	\$0	\$4,643,892
Totals:	\$0	\$0	\$10,007,163	\$0	\$0	\$0	\$0	\$10,007,163
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$11,527	\$0	\$0	\$0	\$0	\$0	\$0	\$11,527
DIH	\$6,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,354
DS	\$532,138	\$0	\$0	\$0	\$0	\$0	\$0	\$532,138
Totals:	\$550,019	\$0	\$0	\$0	\$0	\$0	\$0	\$550,019
Item 445392 1 Totals:	\$550,019	\$0	\$10,007,163	\$0	\$0	\$0	\$0	\$10,557,182

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445920 1** Description: US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD

Project Length: 5.941 Extra Description: 4 AND 6 LANES

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$219,663	\$0	\$0	\$0	\$0	\$219,663
DDR	\$0	\$0	\$14,919,139	\$0	\$0	\$0	\$0	\$14,919,139
DIH	\$0	\$0	\$209,391	\$0	\$0	\$0	\$0	\$209,391
DS	\$30,215	\$0	\$0	\$0	\$0	\$0	\$0	\$30,215
Totals:	\$30,215	\$0	\$15,348,193	\$0	\$0	\$0	\$0	\$15,378,408
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$600,595	\$0	\$0	\$0	\$0	\$0	\$0	\$600,595
DIH	\$302,000	\$0	\$0	\$0	\$0	\$0	\$0	\$302,000
DS	\$10,018	\$0	\$0	\$0	\$0	\$0	\$0	\$10,018
Totals:	\$912,613	\$0	\$0	\$0	\$0	\$0	\$0	\$912,613
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 445920 1 Totals:	\$992,828	\$0	\$15,348,193	\$0	\$0	\$0	\$0	\$16,341,021

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445936 1** Description: US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD
 Project Length: 5.879 Extra Description: 4-6 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNR	\$0	\$0	\$5,565,463	\$0	\$0	\$0	\$0	\$5,565,463
DIH	\$0	\$0	\$159,529	\$0	\$0	\$0	\$0	\$159,529
DS	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422
SA	\$0	\$0	\$10,245,732	\$0	\$0	\$0	\$0	\$10,245,732
Totals:	\$422	\$0	\$15,970,724	\$0	\$0	\$0	\$0	\$15,971,146
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$1,246,772	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246,772
SA	\$236,724	\$0	\$0	\$0	\$0	\$0	\$0	\$236,724
Totals:	\$1,493,532	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493,532
Item 445936 1 Totals:	\$1,493,954	\$0	\$15,970,724	\$0	\$0	\$0	\$0	\$17,464,678

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **425501 1** Description: US 301/SR 43/US 41 FROM S OF SR 574 (MLK BL) TO N OF HAMPTON OAKS PKWY
 Project Length: 1.739 Extra Description: 2 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$3,238,807	\$0	\$0	\$0	\$3,238,807
DIH	\$0	\$0	\$0	\$62,267	\$0	\$0	\$0	\$62,267
DS	\$0	\$0	\$0	\$2,260,463	\$0	\$0	\$0	\$2,260,463
Totals:	\$0	\$0	\$0	\$5,561,537	\$0	\$0	\$0	\$5,561,537
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$614,417	\$0	\$0	\$0	\$0	\$0	\$614,417
Totals:	\$0	\$615,417	\$0	\$0	\$0	\$0	\$0	\$615,417
Item 425501 1 Totals:	\$0	\$615,417	\$0	\$5,561,537	\$0	\$0	\$0	\$6,176,954

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443427 1** Description: US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR

Project Length: 0.809

Extra Description: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$0	\$6,327,107	\$0	\$0	\$0	\$0	\$0	\$6,327,107
ACNR	\$0	\$3,271,620	\$0	\$0	\$0	\$0	\$0	\$3,271,620
DDR	\$0	\$2,113,716	\$0	\$0	\$0	\$0	\$0	\$2,113,716
DIH	\$0	\$143,981	\$0	\$0	\$0	\$0	\$0	\$143,981
DS	\$6,540	\$0	\$0	\$0	\$0	\$0	\$0	\$6,540
SA	\$0	\$1,405,493	\$0	\$0	\$0	\$0	\$0	\$1,405,493
Totals:	\$6,540	\$13,261,917	\$0	\$0	\$0	\$0	\$0	\$13,268,457
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$959,331	\$0	\$0	\$0	\$0	\$0	\$0	\$959,331
DIH	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
DS	\$34,092	\$0	\$0	\$0	\$0	\$0	\$0	\$34,092
Totals:	\$1,023,423	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023,423
Item 443427 1 Totals:	\$1,029,963	\$13,261,917	\$0	\$0	\$0	\$0	\$0	\$14,291,880

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437819 1** Description: US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE
 Project Length: 0.038 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RAILROAD CROSSING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$765	\$0	\$0	\$0	\$765
DS	\$0	\$0	\$0	\$6,372	\$0	\$0	\$0	\$6,372
Totals:	\$0	\$0	\$0	\$7,137	\$0	\$0	\$0	\$7,137
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$446
DIH	\$381	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,381
DS	\$3,206	\$0	\$0	\$0	\$0	\$0	\$0	\$3,206
Totals:	\$4,033	\$0	\$1,000	\$0	\$0	\$0	\$0	\$5,033
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$50,000	\$183,152	\$0	\$0	\$0	\$233,152
DS	\$0	\$0	\$0	\$366,848	\$0	\$0	\$0	\$366,848
Totals:	\$0	\$0	\$50,000	\$550,000	\$0	\$0	\$0	\$600,000
Item 437819 1 Totals:	\$4,033	\$0	\$51,000	\$557,137	\$0	\$0	\$0	\$612,170

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **444264 1** Description: US 92/E REYNOLDS ST AT CSX NCGN:624411F
 Project Length: 0.106 Extra Description: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RAILROAD CROSSING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$14,744	\$0	\$0	\$0	\$14,744
DS	\$0	\$0	\$0	\$119,493	\$0	\$0	\$0	\$119,493
Totals:	\$0	\$0	\$0	\$134,237	\$0	\$0	\$0	\$134,237
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$3,054	\$0	\$0	\$0	\$0	\$0	\$0	\$3,054
Totals:	\$3,054	\$0	\$1,000	\$0	\$0	\$0	\$0	\$4,054
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Item 444264 1 Totals:	\$3,054	\$0	\$31,000	\$134,237	\$0	\$0	\$0	\$168,291

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445674 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD
 Project Length: 0.03 Extra Description: CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVE
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: DRAINAGE IMPROVEMENTS *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACPR	\$0	\$0	\$515,531	\$0	\$0	\$0	\$0	\$515,531
DIH	\$0	\$0	\$19,973	\$0	\$0	\$0	\$0	\$19,973
DS	\$0	\$0	\$982,471	\$0	\$0	\$0	\$0	\$982,471
Totals:	\$0	\$0	\$1,517,975	\$0	\$0	\$0	\$0	\$1,517,975
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$230,050	\$0	\$0	\$0	\$0	\$0	\$0	\$230,050
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
DS	\$516,475	\$0	\$0	\$0	\$0	\$0	\$0	\$516,475
Totals:	\$751,525	\$0	\$0	\$0	\$0	\$0	\$0	\$751,525
Item 445674 1 Totals:	\$751,525	\$0	\$1,517,975	\$0	\$0	\$0	\$0	\$2,269,500

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 445677 1	Description: US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD
Project Length: 0.01	Extra Description: CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVE
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: DRAINAGE IMPROVEMENTS *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACPR	\$0	\$0	\$600,418	\$0	\$0	\$0	\$0	\$600,418
DIH	\$0	\$0	\$17,908	\$0	\$0	\$0	\$0	\$17,908
DS	\$0	\$0	\$742,688	\$0	\$0	\$0	\$0	\$742,688
Totals:	\$0	\$0	\$1,361,014	\$0	\$0	\$0	\$0	\$1,361,014
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$8,003	\$0	\$0	\$0	\$0	\$0	\$0	\$8,003
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$434,448	\$0	\$0	\$0	\$0	\$0	\$0	\$434,448
Totals:	\$448,451	\$0	\$0	\$0	\$0	\$0	\$0	\$448,451
Item 445677 1 Totals:	\$448,451	\$0	\$1,361,014	\$0	\$0	\$0	\$0	\$1,809,465

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **450339 1** Description: US 92/SR 600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD

Project Length: 12.567

Extra Description: 2 LANES

LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNR	\$0	\$0	\$0	\$8,325,567	\$0	\$0	\$0	\$8,325,567
CARU	\$0	\$0	\$0	\$90,001	\$0	\$0	\$0	\$90,001
CM	\$0	\$0	\$0	\$288,348	\$0	\$0	\$0	\$288,348
DDR	\$0	\$0	\$0	\$8,948,072	\$0	\$0	\$0	\$8,948,072
DIH	\$0	\$0	\$0	\$247,747	\$0	\$0	\$0	\$247,747
Totals:	\$0	\$0	\$0	\$17,899,735	\$0	\$0	\$0	\$17,899,735
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$545,423	\$0	\$0	\$0	\$0	\$0	\$545,423
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$1,211,455	\$0	\$0	\$0	\$0	\$0	\$1,211,455
Totals:	\$0	\$1,757,878	\$0	\$0	\$0	\$0	\$0	\$1,757,878
Item 450339 1 Totals:	\$0	\$1,757,878	\$0	\$17,899,735	\$0	\$0	\$0	\$19,657,613

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 451331 1	Description: US 92/SR 600/HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST
Project Length: 0.3	Extra Description: MILLING AND RESURFACING
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$26,173	\$0	\$0	\$0	\$26,173
DS	\$0	\$0	\$0	\$1,864,836	\$0	\$0	\$0	\$1,864,836
Totals:	\$0	\$0	\$0	\$1,891,009	\$0	\$0	\$0	\$1,891,009
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$98,460	\$0	\$0	\$0	\$0	\$0	\$98,460
Totals:	\$0	\$98,460	\$0	\$0	\$0	\$0	\$0	\$98,460
Item 451331 1 Totals:	\$0	\$98,460	\$0	\$1,891,009	\$0	\$0	\$0	\$1,989,469

Item Number: 443781 1	Description: US 92/SR 600/S DALE MABRY HWY FM N OF BALLAST POINT TO S OF SEVILLA ST
Project Length: 1.555	Extra Description: 4 LANES
LRTP: State of Good Repair and Resilience, p. 31	Type of Work: RESURFACING *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
CARU	\$0	\$0	\$858,944	\$0	\$0	\$0	\$0	\$858,944
DDR	\$0	\$0	\$3,297,607	\$0	\$0	\$0	\$0	\$3,297,607
DIH	\$0	\$0	\$58,252	\$0	\$0	\$0	\$0	\$58,252
Totals:	\$0	\$0	\$4,214,803	\$0	\$0	\$0	\$0	\$4,214,803
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
DIH	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
DS	\$1,137,546	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137,546
Totals:	\$1,145,556	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,556
Item 443781 1 Totals:	\$1,145,556	\$0	\$4,214,803	\$0	\$0	\$0	\$0	\$5,360,359

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443665 1** Description: USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO W DR MLK JR. BLVD
 Project Length: 0.785 Extra Description: 3 LANES
 LRTP: **State of Good Repair and Resilience, p. 31** Type of Work: RESURFACING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNR	\$0	\$3,370,002	\$0	\$0	\$0	\$0	\$0	\$3,370,002
DIH	\$0	\$63,194	\$0	\$0	\$0	\$0	\$0	\$63,194
DS	\$26,915	\$0	\$0	\$0	\$0	\$0	\$0	\$26,915
SA	\$0	\$1,021,404	\$0	\$0	\$0	\$0	\$0	\$1,021,404
Totals:	\$26,915	\$4,454,600	\$0	\$0	\$0	\$0	\$0	\$4,481,515
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$138,665	\$0	\$0	\$0	\$0	\$0	\$0	\$138,665
DIH	\$135,375	\$0	\$0	\$0	\$0	\$0	\$0	\$135,375
DS	\$16,160	\$0	\$0	\$0	\$0	\$0	\$0	\$16,160
Totals:	\$290,200	\$0	\$0	\$0	\$0	\$0	\$0	\$290,200
Item 443665 1 Totals:	\$317,115	\$4,454,600	\$0	\$0	\$0	\$0	\$0	\$4,771,715
Project Totals:	\$396,123,020	\$139,750,035	\$179,538,404	\$136,531,245	\$60,327,466	\$45,557,809	\$471,938	\$958,299,917
GRAND TOTAL	\$396,123,020	\$139,750,035	\$179,538,404	\$136,531,245	\$60,327,466	\$45,557,809	\$471,938	\$958,299,917

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 443968 1	Description: DOYLE CARLTON DR/LAUREL ST ROUNDABOUT	
Project Length: 0.075	Extra Description: CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE	
LRTP: Vision Zero, p. 35	Type of Work: ROUNDABOUT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
SU	\$0	\$938,604	\$0	\$0	\$0	\$0	\$0	\$938,604
Totals:	\$0	\$938,604	\$0	\$0	\$0	\$0	\$0	\$938,604
Item 443968 1 Totals:	\$0	\$938,604	\$0	\$0	\$0	\$0	\$0	\$938,604

Item Number: 436729 6	Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)	
Project Length: 0	Extra Description:	
LRTP: Vision Zero, p. 35	Type of Work: LIGHTING	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWHY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$773,874	\$149,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,362,874
Totals:	\$773,874	\$149,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,362,874
RAILROAD & UTILITIES - MANAGED BY FDOT								
PKM1	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
Totals:	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
Item 436729 6 Totals:	\$916,316	\$149,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,505,316

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 450968 1	Description: HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	
Project Length: 0	Extra Description:	
LRTP: Vision Zero, p. 35	Type of Work: SIDEWALK	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
CARU	\$0	\$0	\$0	\$0	\$0	\$2,625,546	\$0	\$2,625,546
DIH	\$0	\$0	\$0	\$0	\$0	\$270,957	\$0	\$270,957
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,896,503	\$0	\$2,896,503
Item 450968 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,896,503	\$0	\$2,896,503

Item Number: 447976 1	Description: I-275 TBNEXT SAFE TRIP IMPROVEMENTS	
Project Length: 0.105	Extra Description: TMP FOR WESTSHORE INTERCHANGE RECONSTRUCT - T	
LRTP: Vision Zero, p. 35	Type of Work: TRAFFIC OPS IMPROVEMENT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$62,504	\$0	\$0	\$0	\$0	\$0	\$0	\$62,504
DIH	\$84,942	\$0	\$0	\$0	\$0	\$0	\$0	\$84,942
DS	\$14,525	\$0	\$0	\$0	\$0	\$0	\$0	\$14,525
Totals:	\$161,971	\$0	\$0	\$0	\$0	\$0	\$0	\$161,971
Item 447976 1 Totals:	\$161,971	\$0	\$0	\$0	\$0	\$0	\$0	\$161,971

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **437789 1** Description: I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS
 Project Length: 6.288 Extra Description: REPLACE HIGH MAST LIGHTING
 LRTP: **Vision Zero, p. 35** Type of Work: LIGHTING

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$14,209,946	\$0	\$0	\$0	\$14,209,946
DIH	\$0	\$0	\$0	\$220,970	\$0	\$0	\$0	\$220,970
DS	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196
Totals:	\$196	\$0	\$0	\$14,430,916	\$0	\$0	\$0	\$14,431,112
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$562,429	\$0	\$0	\$0	\$0	\$0	\$0	\$562,429
DIH	\$17,320	\$0	\$0	\$0	\$0	\$0	\$0	\$17,320
DS	\$11,832	\$0	\$0	\$0	\$0	\$0	\$0	\$11,832
Totals:	\$591,581	\$0	\$0	\$0	\$0	\$0	\$0	\$591,581
Item 437789 1 Totals:	\$591,777	\$0	\$0	\$14,430,916	\$0	\$0	\$0	\$15,022,693

Item Number: **451373 1** Description: MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS
 Project Length: 0 Extra Description:
 LRTP: **Vision Zero, p. 35** Type of Work: SIDEWALK

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$0	\$0	\$0	\$966,453	\$0	\$0	\$966,453
Totals:	\$0	\$0	\$0	\$0	\$966,453	\$0	\$0	\$966,453
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$0	\$401,000	\$0	\$0	\$0	\$0	\$0	\$401,000
Totals:	\$0	\$401,000	\$0	\$0	\$0	\$0	\$0	\$401,000
Item 451373 1 Totals:	\$0	\$401,000	\$0	\$0	\$966,453	\$0	\$0	\$1,367,453

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **452487 2** Description: RUMBLE STRIP INITIATIVE HILLSBOROUGH COUNTY
 Project Length: 11.934 Extra Description: RUMBLE STRIP PROJECT
 LRTP: **Vision Zero, p. 35** Type of Work: SIGNING/PAVEMENT MARKINGS

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$192,934	\$0	\$0	\$0	\$0	\$0	\$192,934
Totals:	\$0	\$192,934	\$0	\$0	\$0	\$0	\$0	\$192,934
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 452487 2 Totals:	\$1,000	\$192,934	\$0	\$0	\$0	\$0	\$0	\$193,934

Item Number: **451366 2** Description: SAFETY IMPROVEMENTS VETERANS XWAY(SR589) HILLSBOROUGH CNTY(MP1.4-17.5)
 Project Length: 15.311 Extra Description:
 LRTP: **Vision Zero, p. 35** Type of Work: GUARDRAIL

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYR	\$0	\$0	\$0	\$3,391,715	\$0	\$0	\$0	\$3,391,715
Totals:	\$0	\$0	\$0	\$3,391,715	\$0	\$0	\$0	\$3,391,715
P D & E - MANAGED BY FDOT								
PKYI	\$0	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
Totals:	\$0	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Totals:	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Item 451366 2 Totals:	\$1,500	\$370,000	\$0	\$3,391,715	\$0	\$0	\$0	\$3,763,215

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 451374 1	Description: TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS	
Project Length: 0	Extra Description:	
LRTP: Vision Zero, p. 35	Type of Work: SIDEWALK	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$0	\$0	\$0	\$407,873	\$0	\$0	\$407,873
Totals:	\$0	\$0	\$0	\$0	\$407,873	\$0	\$0	\$407,873
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$0	\$401,000	\$0	\$0	\$0	\$0	\$0	\$401,000
Totals:	\$0	\$401,000	\$0	\$0	\$0	\$0	\$0	\$401,000
Item 451374 1 Totals:	\$0	\$401,000	\$0	\$0	\$407,873	\$0	\$0	\$808,873

Item Number: 449175 4	Description: VETERANS EXPWY (SR 589) EMERGENCY STOPPING SITES	
Project Length: 31.326	Extra Description:	
LRTP: Vision Zero, p. 35	Type of Work: EMERGENCY OPERATIONS	*SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$934	\$1,028	\$4,168,062	\$0	\$0	\$0	\$0	\$4,170,024
Totals:	\$934	\$1,028	\$4,168,062	\$0	\$0	\$0	\$0	\$4,170,024
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$514,091	\$0	\$0	\$0	\$0	\$0	\$0	\$514,091
Totals:	\$514,091	\$0	\$0	\$0	\$0	\$0	\$0	\$514,091
Item 449175 4 Totals:	\$515,025	\$1,028	\$4,168,062	\$0	\$0	\$0	\$0	\$4,684,115

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 443925 1	Description: VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS	
Project Length: 17.187	Extra Description: 15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHEL	
LRTP: Vision Zero, p. 35	Type of Work: FEASIBILITY STUDY	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Item 443925 1 Totals:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Item Number: 441098 3	Description: BUSCH BLVD (SR 580) FROM 18TH ST TO 27TH ST	
Project Length: 0.602	Extra Description: MID BLOCK CROSSWALKS W/ PED HYBRID BEACON AT 1	
LRTP: Vision Zero, p. 35	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$851,250	\$0	\$0	\$0	\$0	\$0	\$851,250
Totals:	\$0	\$851,250	\$0	\$0	\$0	\$0	\$0	\$851,250
Item 441098 3 Totals:	\$0	\$851,250	\$0	\$0	\$0	\$0	\$0	\$851,250

**FDOT
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Vision Zero (2045 LRTP pg. 35)

Item Number: 439476 5	Description: E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE
Project Length: 0.412	Extra Description: CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREE
LRTP: Vision Zero, p. 35	Type of Work: BIKE PATH/TRAIL *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$327,937	\$0	\$0	\$0	\$0	\$327,937
TALT	\$0	\$0	\$766,789	\$0	\$0	\$0	\$0	\$766,789
Totals:	\$0	\$0	\$1,094,726	\$0	\$0	\$0	\$0	\$1,094,726
Item 439476 5 Totals:	\$0	\$0	\$1,094,726	\$0	\$0	\$0	\$0	\$1,094,726

Item Number: 451436 1	Description: EAST LAKE AVENUE AT RAILROAD NGCN: 626907V
Project Length: 0.02	Extra Description: INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES
LRTP: Vision Zero, p. 35	Type of Work: RAIL SAFETY PROJECT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$405,161	\$0	\$0	\$0	\$0	\$0	\$405,161
Totals:	\$0	\$405,161	\$0	\$0	\$0	\$0	\$0	\$405,161
Item 451436 1 Totals:	\$0	\$405,161	\$0	\$0	\$0	\$0	\$0	\$405,161

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 451438 1	Description: EAST WASHINGTON STREET AT RAILROAD NGCN: 624819D	
Project Length: 0.493	Extra Description: INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES	
LRTP: Vision Zero, p. 35	Type of Work: RAIL SAFETY PROJECT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964
Totals:	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964
Item 451438 1 Totals:	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964

Item Number: 443516 1	Description: EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	
Project Length: 0.817	Extra Description: CONSTRUCT 5' SIDEWALK	
LRTP: Vision Zero, p. 35	Type of Work: SIDEWALK	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$687,763	\$0	\$0	\$0	\$0	\$0	\$687,763
Totals:	\$0	\$687,763	\$0	\$0	\$0	\$0	\$0	\$687,763
Item 443516 1 Totals:	\$0	\$687,763	\$0	\$0	\$0	\$0	\$0	\$687,763

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 443516 2	Description: EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	
Project Length: 1.432	Extra Description: CONSTRUCT 5' SIDEWALK	
LRTP: Vision Zero, p. 35	Type of Work: SIDEWALK	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
LF	\$0	\$153,128	\$0	\$0	\$0	\$0	\$0	\$153,128
LFP	\$0	\$1,879,610	\$0	\$0	\$0	\$0	\$0	\$1,879,610
TALU	\$0	\$481,467	\$0	\$0	\$0	\$0	\$0	\$481,467
Totals:	\$0	\$2,514,205	\$0	\$0	\$0	\$0	\$0	\$2,514,205
Item 443516 2 Totals:	\$0	\$2,514,205	\$0	\$0	\$0	\$0	\$0	\$2,514,205

Item Number: 442426 1	Description: GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY	
Project Length: 1.544	Extra Description:	
LRTP: Vision Zero, p. 35	Type of Work: URBAN CORRIDOR IMPROVEMENTS	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - MANAGED BY FDOT								
SU	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Item 442426 1 Totals:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

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Vision Zero (2045 LRTP pg. 35)

Item Number: 451441 1	Description: LENNA AVENUE AT RAILROAD NGCN: 624349X	
Project Length: 0	Extra Description: INSTALL PAVEMENT MARKINGS, WARNING SIGNS, STOP	
LRTP: Vision Zero, p. 35	Type of Work: RAIL SAFETY PROJECT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964
Totals:	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964
Item 451441 1 Totals:	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964

Item Number: 450672 1	Description: LOIS AVE FROM W CLEVELAND ST TO SR 616/BOY SCOUT BLVD	
Project Length: 1.462	Extra Description: RESURFACE, ADA UPGRADES, DRAINAGE & INTERSECTIO	
LRTP: Vision Zero, p. 35	Type of Work: URBAN CORRIDOR IMPROVEMENTS	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$899,000	\$0	\$899,000
SU	\$0	\$0	\$0	\$0	\$0	\$5,140,590	\$0	\$5,140,590
Totals:	\$0	\$0	\$0	\$0	\$0	\$6,039,590	\$0	\$6,039,590
PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$740,000	\$0	\$0	\$0	\$740,000
Totals:	\$0	\$0	\$0	\$740,000	\$0	\$0	\$0	\$740,000
Item 450672 1 Totals:	\$0	\$0	\$0	\$740,000	\$0	\$6,039,590	\$0	\$6,779,590

**FDOT
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HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 440511 4	Description: N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE
Project Length: 0.383	Extra Description: RECONSTRUCT CURB LINE TO ADD SHARED USE PATH
LRTP: Vision Zero, p. 35	Type of Work: URBAN CORRIDOR IMPROVEMENTS *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$3,781,095	\$0	\$0	\$3,781,095
Totals:	\$0	\$0	\$0	\$0	\$3,781,095	\$0	\$0	\$3,781,095
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSA	\$49,994	\$0	\$0	\$0	\$0	\$0	\$0	\$49,994
SA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
SU	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$60,994	\$0	\$0	\$0	\$0	\$0	\$0	\$60,994
Item 440511 4 Totals:	\$60,994	\$0	\$0	\$0	\$3,781,095	\$0	\$0	\$3,842,089

Item Number: 441664 2	Description: SR 553/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400.
Project Length: 1.41	Extra Description:
LRTP: Vision Zero, p. 35	Type of Work: URBAN CORRIDOR IMPROVEMENTS *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,058	\$0	\$0	\$0	\$0	\$1,058
DS	\$316	\$0	\$429,304	\$0	\$0	\$0	\$0	\$429,620
Totals:	\$316	\$0	\$430,362	\$0	\$0	\$0	\$0	\$430,678
Item 441664 2 Totals:	\$316	\$0	\$430,362	\$0	\$0	\$0	\$0	\$430,678

FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7

Vision Zero (2045 LRTP pg. 35)

Item Number: 443491 1	Description: SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE
Project Length: 5.578	Extra Description: SAFETY & MOBILITY CORRIDOR STUDY
LRTP: Vision Zero, p. 35	Type of Work: CORRIDOR/SUBAREA PLANNING
	NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$501,000	\$0	\$0	\$0	\$501,000
Totals:	\$0	\$0	\$0	\$501,000	\$0	\$0	\$0	\$501,000
Item 443491 1 Totals:	\$0	\$0	\$0	\$501,000	\$0	\$0	\$0	\$501,000

**FDOT
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HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 435908 2	Description: SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE	
Project Length: 3.684	Extra Description: ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS	
LRTP: Vision Zero, p. 35	Type of Work: URBAN CORRIDOR IMPROVEMENTS	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$32,663	\$0	\$0	\$0	\$0	\$0	\$0	\$32,663
SU	\$0	\$0	\$0	\$12,251,252	\$0	\$0	\$0	\$12,251,252
TALT	\$0	\$0	\$0	\$165,037	\$0	\$0	\$0	\$165,037
TALU	\$0	\$0	\$0	\$4,464,866	\$0	\$0	\$0	\$4,464,866
Totals:	\$32,663	\$0	\$0	\$16,881,155	\$0	\$0	\$0	\$16,913,818
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,456,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456,535
DIH	\$50,353	\$0	\$0	\$0	\$0	\$0	\$0	\$50,353
DS	\$97,586	\$0	\$0	\$0	\$0	\$0	\$0	\$97,586
GFSU	\$511,000	\$0	\$0	\$0	\$0	\$0	\$0	\$511,000
Totals:	\$2,115,474	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115,474
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
RIGHT OF WAY - MANAGED BY FDOT								
DIH	\$113,082	\$0	\$0	\$0	\$0	\$0	\$0	\$113,082
DS	\$7,643	\$0	\$0	\$0	\$0	\$0	\$0	\$7,643
GFSU	\$5,137,525	\$0	\$0	\$0	\$0	\$0	\$0	\$5,137,525
SU	\$69,093	\$0	\$0	\$0	\$0	\$0	\$0	\$69,093
Totals:	\$5,327,343	\$0	\$0	\$0	\$0	\$0	\$0	\$5,327,343
Item 435908 2 Totals:	\$7,525,480	\$0	\$0	\$16,881,155	\$0	\$0	\$0	\$24,406,635

**FDOT
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HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 445652 1	Description: SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET	
Project Length: 4.019	Extra Description: SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS	
LRTP: Vision Zero, p. 35	Type of Work: URBAN CORRIDOR IMPROVEMENTS	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
DIH	\$0	\$0	\$0	\$261,600	\$0	\$0	\$0	\$261,600
LF	\$0	\$0	\$0	\$14,087,001	\$0	\$0	\$0	\$14,087,001
SU	\$0	\$0	\$0	\$11,881,533	\$0	\$0	\$0	\$11,881,533
TALT	\$0	\$0	\$0	\$9,690	\$0	\$0	\$0	\$9,690
TALU	\$0	\$0	\$0	\$583,215	\$0	\$0	\$0	\$583,215
Totals:	\$0	\$0	\$0	\$26,913,039	\$0	\$0	\$0	\$26,913,039
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
SU	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
TALU	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Totals:	\$0	\$2,501,000	\$0	\$0	\$0	\$0	\$0	\$2,501,000
Item 445652 1 Totals:	\$0	\$2,501,000	\$0	\$26,913,039	\$0	\$0	\$0	\$29,414,039

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **448508 1** Description: TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE
 Project Length: 0.609 Extra Description: COMPLETE STREETS AND SAFETY IMPROVEMENTS
 LRTP: **Vision Zero, p. 35** Type of Work: URBAN CORRIDOR IMPROVEMENTS

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
CIGP	\$0	\$0	\$0	\$2,170,132	\$0	\$0	\$0	\$2,170,132
LFP	\$0	\$0	\$0	\$3,162,192	\$0	\$0	\$0	\$3,162,192
Totals:	\$0	\$0	\$0	\$5,332,324	\$0	\$0	\$0	\$5,332,324
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
CIGP	\$0	\$496,030	\$0	\$0	\$0	\$0	\$0	\$496,030
LFP	\$0	\$496,030	\$0	\$0	\$0	\$0	\$0	\$496,030
Totals:	\$0	\$992,060	\$0	\$0	\$0	\$0	\$0	\$992,060
Item 448508 1 Totals:	\$0	\$992,060	\$0	\$5,332,324	\$0	\$0	\$0	\$6,324,384

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: 440511 2	Description: US 41B/N TAMPA ST & N FLORIDA AVE FROM FLORIBRASKA & PALM TO MLK BLVD
Project Length: 2.085	Extra Description: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRID
LRTP: Vision Zero, p. 35	Type of Work: URBAN CORRIDOR IMPROVEMENTS *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$306,489	\$0	\$0	\$0	\$0	\$306,489
GFSU	\$0	\$0	\$2,436,707	\$0	\$0	\$0	\$0	\$2,436,707
SU	\$0	\$0	\$18,556,357	\$0	\$0	\$0	\$0	\$18,556,357
Totals:	\$0	\$0	\$21,299,553	\$0	\$0	\$0	\$0	\$21,299,553
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,079	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079
DIH	\$101,885	\$0	\$0	\$0	\$0	\$0	\$0	\$101,885
DS	\$43,576	\$300,000	\$0	\$0	\$0	\$0	\$0	\$343,576
SU	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Totals:	\$146,540	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,446,540
Item 440511 2 Totals:	\$146,540	\$3,300,000	\$21,299,553	\$0	\$0	\$0	\$0	\$24,746,093

Item Number: 451445 1	Description: WIGGINS ROAD SOUTH-RRMP A-857.81 AT RAIL CROSSING NGCN: 624307L
Project Length: 0	Extra Description: INSTALL FLASHING LIGHTS AND GATES
LRTP: Vision Zero, p. 35	Type of Work: RAIL SAFETY PROJECT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964
Totals:	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964
Item 451445 1 Totals:	\$0	\$365,964	\$0	\$0	\$0	\$0	\$0	\$365,964

Project Totals:	\$9,920,919	\$15,302,897	\$27,302,703	\$68,300,149	\$5,265,421	\$9,046,093	\$0	\$135,138,182
GRAND TOTAL	\$9,920,919	\$15,302,897	\$27,302,703	\$68,300,149	\$5,265,421	\$9,046,093	\$0	\$135,138,182

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: 451241 1	Description: CR 579/ MANGO RD AT W OLD HILLSBOROUGH AVE
Project Length: 0.1	Extra Description: PARTIAL TWO-LANE ROUNDABOUT WITH ADDED TURN
LRTP: Smart Cities, p. 39	Type of Work: INTERSECTION IMPROVEMENT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$0	\$1,667,500	\$0	\$0	\$1,667,500
LFP	\$0	\$0	\$0	\$0	\$1,667,500	\$0	\$0	\$1,667,500
Totals:	\$0	\$0	\$0	\$0	\$3,335,000	\$0	\$0	\$3,335,000
Item 451241 1 Totals:	\$0	\$0	\$0	\$0	\$3,335,000	\$0	\$0	\$3,335,000

Item Number: 440736 1	Description: E ALEXANDER ST AT JIM JOHNSON RD
Project Length: 0.1	Extra Description: ADD EB TURN LANES
LRTP: Smart Cities, p. 39	Type of Work: ADD TURN LANE(S) *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$560,649	\$0	\$0	\$0	\$0	\$560,649
Totals:	\$0	\$0	\$560,649	\$0	\$0	\$0	\$0	\$560,649
Item 440736 1 Totals:	\$0	\$0	\$560,649	\$0	\$0	\$0	\$0	\$560,649

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **446132 1** Description: I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75
 Project Length: 1.05 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE CONC
 LRTP: **Smart Cities, p. 39** Type of Work: ADD AUXILIARY LANE(S)

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$5,713,010	\$0	\$0	\$0	\$5,713,010
DS	\$16,797	\$0	\$0	\$0	\$0	\$0	\$0	\$16,797
Totals:	\$16,797	\$0	\$0	\$5,713,010	\$0	\$0	\$0	\$5,729,807
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$762,155	\$0	\$0	\$0	\$0	\$0	\$0	\$762,155
ACSA	\$262,712	\$0	\$0	\$0	\$0	\$0	\$0	\$262,712
DDR	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
DIH	\$18,406	\$0	\$0	\$0	\$0	\$0	\$0	\$18,406
DS	\$14,196	\$0	\$0	\$0	\$0	\$0	\$0	\$14,196
Totals:	\$1,057,597	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057,597
Item 446132 1 Totals:	\$1,074,394	\$0	\$0	\$5,713,010	\$0	\$0	\$0	\$6,787,404

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **446131 1** Description: I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD
 Project Length: 0.672 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH
 LRTP: **Smart Cities, p. 39** Type of Work: ADD AUXILIARY LANE(S)

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$4,702,291	\$0	\$0	\$0	\$0	\$4,702,291
DS	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$211
Totals:	\$211	\$0	\$4,702,291	\$0	\$0	\$0	\$0	\$4,702,502
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
DDR	\$78,023	\$0	\$0	\$0	\$0	\$0	\$0	\$78,023
DS	\$18,834	\$0	\$0	\$0	\$0	\$0	\$0	\$18,834
NFP	\$704,444	\$0	\$0	\$0	\$0	\$0	\$0	\$704,444
Totals:	\$812,301	\$0	\$0	\$0	\$0	\$0	\$0	\$812,301
Item 446131 1 Totals:	\$812,512	\$0	\$4,702,291	\$0	\$0	\$0	\$0	\$5,514,803

Item Number: **444434 1** Description: I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD
 Project Length: 0.837 Extra Description: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL
 LRTP: **Smart Cities, p. 39** Type of Work: ADD TURN LANE(S)

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Item 444434 1 Totals:	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: 448506 1	Description: PALM RIVER RD AT US 41/50TH ST	
Project Length: 0.306	Extra Description:	
LRTP: Smart Cities, p. 39	Type of Work: INTERSECTION IMPROVEMENT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
CIGP	\$0	\$0	\$1,096,419	\$0	\$0	\$0	\$0	\$1,096,419
LFP	\$0	\$0	\$601,875	\$0	\$0	\$0	\$0	\$601,875
Totals:	\$0	\$0	\$1,698,294	\$0	\$0	\$0	\$0	\$1,698,294
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
LFP	\$231,586	\$0	\$0	\$0	\$0	\$0	\$0	\$231,586
Totals:	\$231,586	\$0	\$0	\$0	\$0	\$0	\$0	\$231,586
RIGHT OF WAY - MANAGED BY HILLSBOROUGH COUNTY BOCC								
LFP	\$262,958	\$0	\$0	\$0	\$0	\$0	\$0	\$262,958
Totals:	\$262,958	\$0	\$0	\$0	\$0	\$0	\$0	\$262,958
Item 448506 1 Totals:	\$494,544	\$0	\$1,698,294	\$0	\$0	\$0	\$0	\$2,192,838

Item Number: 440734 1	Description: PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST	
Project Length: 0.1	Extra Description: ADD LEFT TURN LANE	
LRTP: Smart Cities, p. 39	Type of Work: ADD LEFT TURN LANE(S)	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$563,427	\$0	\$0	\$0	\$0	\$563,427
Totals:	\$0	\$0	\$563,427	\$0	\$0	\$0	\$0	\$563,427
Item 440734 1 Totals:	\$0	\$0	\$563,427	\$0	\$0	\$0	\$0	\$563,427

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: 449124 2	Description: SR 60/ADAMO DR AT 26TH STREET	
Project Length: 0.05	Extra Description: NEW TRAFFIC SIGNAL INSTALLATION	
LRTP: Smart Cities, p. 39	Type of Work: TRAFFIC SIGNALS	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$11,313	\$0	\$0	\$0	\$11,313
DS	\$0	\$0	\$0	\$848,473	\$0	\$0	\$0	\$848,473
Totals:	\$0	\$0	\$0	\$859,786	\$0	\$0	\$0	\$859,786
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
Totals:	\$40,000	\$5,500	\$0	\$0	\$0	\$0	\$0	\$45,500
Item 449124 2 Totals:	\$40,000	\$6,500	\$0	\$859,786	\$0	\$0	\$0	\$906,286

Item Number: 441288 1	Description: SR 60/BRANDON BLVD AT VALRICO ROAD	
Project Length: 0.071	Extra Description: ADD SB TO EB LEFT TURN LANE AND A NB TO WB LEFT T	
LRTP: Smart Cities, p. 39	Type of Work: INTERSECTION IMPROVEMENT	*SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
LFP	\$0	\$0	\$0	\$0	\$0	\$803,015	\$0	\$803,015
TRIP	\$0	\$0	\$0	\$0	\$0	\$803,015	\$0	\$803,015
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,606,030	\$0	\$1,606,030
Item 441288 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,606,030	\$0	\$1,606,030

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **443969 2** Description: SR 60/BRANDON BLVD AT ST CLOUD DR
 Project Length: 0.1 Extra Description: G/W 435750-1
 LRTP: **Smart Cities, p. 39** Type of Work: INTERSECTION IMPROVEMENT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$4,330	\$0	\$4,330
LF	\$0	\$0	\$0	\$0	\$0	\$36,081	\$0	\$36,081
LFP	\$0	\$0	\$0	\$0	\$0	\$144,323	\$0	\$144,323
TRIP	\$0	\$0	\$0	\$0	\$0	\$144,323	\$0	\$144,323
Totals:	\$0	\$0	\$0	\$0	\$0	\$329,057	\$0	\$329,057
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
LF	\$0	\$371,430	\$0	\$0	\$0	\$0	\$0	\$371,430
Totals:	\$82	\$372,430	\$0	\$0	\$0	\$0	\$0	\$372,512
RIGHT OF WAY - MANAGED BY FDOT								
LF	\$0	\$0	\$0	\$319,300	\$0	\$0	\$0	\$319,300
Totals:	\$0	\$0	\$0	\$319,300	\$0	\$0	\$0	\$319,300
Item 443969 2 Totals:	\$82	\$372,430	\$0	\$319,300	\$0	\$329,057	\$0	\$1,020,869

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **443969 1** Description: SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL
 Project Length: 3.111 Extra Description: IMPROVE TURN LANES AND ADD MEDIANS
 LRTP: **Smart Cities, p. 39** Type of Work: INTERSECTION IMPROVEMENT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
LFP	\$0	\$0	\$3,023,366	\$0	\$0	\$0	\$0	\$3,023,366
TRIP	\$0	\$0	\$1,668,754	\$0	\$0	\$0	\$0	\$1,668,754
TRWR	\$0	\$0	\$1,354,612	\$0	\$0	\$0	\$0	\$1,354,612
Totals:	\$0	\$0	\$6,046,732	\$0	\$0	\$0	\$0	\$6,046,732
Item 443969 1 Totals:	\$0	\$0	\$6,046,732	\$0	\$0	\$0	\$0	\$6,046,732

Item Number: **449852 1** Description: SR616/BOY SCOUT BLVD FROM E OF MANHATTAN AVE TO W OF MANHATTAN AVE
 Project Length: 0.167 Extra Description: NEW SIGNAL,INTERSECTION LIGHTING & SIGNING/PAVE
 LRTP: **Smart Cities, p. 39** Type of Work: TRAFFIC SIGNALS

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$1,723,016	\$0	\$0	\$0	\$0	\$0	\$1,723,016
DS	\$1,883	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883
Totals:	\$1,883	\$1,723,016	\$0	\$0	\$0	\$0	\$0	\$1,724,899
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$142,234	\$0	\$0	\$0	\$0	\$0	\$0	\$142,234
DIH	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
DS	\$322,620	\$0	\$0	\$0	\$0	\$0	\$0	\$322,620
Totals:	\$473,854	\$0	\$0	\$0	\$0	\$0	\$0	\$473,854
Item 449852 1 Totals:	\$475,737	\$1,723,016	\$0	\$0	\$0	\$0	\$0	\$2,198,753

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: 450693 1	Description: US 301 AT HARNEY RD, STACY RD AND MCINTOSH RD INTERSECTIONS
Project Length: 3.137	Extra Description: CONSTRUCT NEW TRAFFIC SIGNALS AT THREE INTERSEC
LRTP: Smart Cities, p. 39	Type of Work: TRAFFIC SIGNALS *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$46,704	\$0	\$0	\$0	\$0	\$0	\$46,704
DS	\$42,462	\$0	\$0	\$0	\$0	\$0	\$0	\$42,462
SU	\$0	\$2,494,282	\$0	\$0	\$0	\$0	\$0	\$2,494,282
Totals:	\$42,462	\$2,540,986	\$0	\$0	\$0	\$0	\$0	\$2,583,448
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$522,046	\$0	\$0	\$0	\$0	\$0	\$0	\$522,046
DIH	\$13,377	\$0	\$0	\$0	\$0	\$0	\$0	\$13,377
DS	\$17,147	\$0	\$0	\$0	\$0	\$0	\$0	\$17,147
Totals:	\$552,570	\$0	\$0	\$0	\$0	\$0	\$0	\$552,570
Item 450693 1 Totals:	\$595,032	\$2,540,986	\$0	\$0	\$0	\$0	\$0	\$3,136,018

Item Number: 451240 1	Description: US 301 AT PALM RIVER ROAD
Project Length: 0.1	Extra Description: REPLACE SIGNAL, INSTALL PED XWALKS AND SIGNALS, BI
LRTP: Smart Cities, p. 39	Type of Work: INTERSECTION IMPROVEMENT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$805,000	\$0	\$0	\$0	\$805,000
LFP	\$0	\$0	\$0	\$805,000	\$0	\$0	\$0	\$805,000
Totals:	\$0	\$0	\$0	\$1,610,000	\$0	\$0	\$0	\$1,610,000
Item 451240 1 Totals:	\$0	\$0	\$0	\$1,610,000	\$0	\$0	\$0	\$1,610,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **452206 1** Description: US 41 AT SR 60 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI
 Project Length: 0 Extra Description: NEVI: NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE P
 LRTP: **Smart Cities, p. 39** Type of Work: ELECTRIC VEHICLE CHARGING

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Totals:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Totals:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Item 452206 1 Totals:	\$0	\$900,000	\$1,500,000	\$0	\$0	\$0	\$0	\$2,400,000

Item Number: **449132 1** Description: US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET
 Project Length: 0.05 Extra Description: NEW TRAFFIC SIGNAL INSTALLATION
 LRTP: **Smart Cities, p. 39** Type of Work: TRAFFIC SIGNALS

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$12,239	\$0	\$0	\$0	\$12,239
DS	\$0	\$0	\$0	\$917,902	\$0	\$0	\$0	\$917,902
Totals:	\$0	\$0	\$0	\$930,141	\$0	\$0	\$0	\$930,141
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$65,235	\$0	\$0	\$0	\$0	\$0	\$0	\$65,235
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$624	\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,624
Totals:	\$65,859	\$153,000	\$0	\$0	\$0	\$0	\$0	\$218,859
Item 449132 1 Totals:	\$65,859	\$153,000	\$0	\$930,141	\$0	\$0	\$0	\$1,149,000

FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7

Smart Cities (2045 LRTP pg. 39)

Item Number: 445668 1

Description: US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY

Project Length: 5

Extra Description: ITS DEPLOYMENT ON GANDY

LRTP: Smart Cities, p. 39

Type of Work: ITS COMMUNICATION SYSTEM

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$55,624	\$0	\$0	\$0	\$0	\$55,624
DITS	\$0	\$0	\$2,895,021	\$0	\$0	\$0	\$0	\$2,895,021
DS	\$1,379	\$0	\$1,289,536	\$0	\$0	\$0	\$0	\$1,290,915
Totals:	\$1,379	\$0	\$4,240,181	\$0	\$0	\$0	\$0	\$4,241,560
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Item 445668 1 Totals:	\$31,379	\$0	\$4,240,181	\$0	\$0	\$0	\$0	\$4,271,560
Project Totals:	\$3,589,539	\$5,695,932	\$19,312,574	\$9,432,237	\$3,335,000	\$1,935,087	\$0	\$43,300,369
GRAND TOTAL	\$3,589,539	\$5,695,932	\$19,312,574	\$9,432,237	\$3,335,000	\$1,935,087	\$0	\$43,300,369

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: 430322 1	Description: HART - TRANSIT CORRIDOR.	
Project Length: 0	Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATI	
LRTP: Real Choices when not driving, p. 43	Type of Work: TRANSIT IMPROVEMENT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$285,915	\$0	\$0	\$318,858	\$0	\$0	\$0	\$604,773
DPTO	\$2,904,875	\$294,334	\$303,164	\$0	\$0	\$0	\$0	\$3,502,373
Totals:	\$3,190,790	\$294,334	\$303,164	\$318,858	\$0	\$0	\$0	\$4,107,146
Item 430322 1 Totals:	\$3,190,790	\$294,334	\$303,164	\$318,858	\$0	\$0	\$0	\$4,107,146

Item Number: 408109 1	Description: HART SECTION 5307	
Project Length: 0	Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE	
LRTP: Real Choices When Not Driving, p. 43	Type of Work: CAPITAL FOR FIXED ROUTE	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$220,416,707	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$0	\$0	\$267,061,221
Totals:	\$220,416,707	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$0	\$0	\$267,061,221
Item 408109 1 Totals:	\$220,416,707	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$0	\$0	\$267,061,221

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: 420741 1	Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING
Project Length: 0	Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBORO
LRTP: Real Choices when not driving, p. 43	Type of Work: URBAN CORRIDOR IMPROVEMENTS
	NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$1,291,822	\$0	\$0	\$318,858	\$0	\$0	\$0	\$1,610,680
DPTO	\$2,856,243	\$294,334	\$303,164	\$0	\$0	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
Totals:	\$4,603,065	\$294,334	\$303,164	\$318,858	\$0	\$0	\$0	\$5,519,421
Item 420741 1 Totals:	\$4,603,065	\$294,334	\$303,164	\$318,858	\$0	\$0	\$0	\$5,519,421

Item Number: 412533 1	Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP
Project Length: 0	Extra Description: OPERATING ASSISTANCE
LRTP: Real Choices When Not Driving, p. 43	Type of Work: COMMUTER TRANS. ASSISTANCE
	NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
DDR	\$3,194,401	\$0	\$640,000	\$646,801	\$0	\$0	\$0	\$4,481,202
DPTO	\$1,763,328	\$1,660,718	\$0	\$0	\$696,205	\$747,091	\$0	\$4,867,342
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$5,157,729	\$1,660,718	\$640,000	\$646,801	\$696,205	\$747,091	\$0	\$9,548,544
Item 412533 1 Totals:	\$5,157,729	\$1,660,718	\$640,000	\$646,801	\$696,205	\$747,091	\$0	\$9,548,544

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: 440511 6	Description: CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE
Project Length: 4.055	Extra Description: CONSTRUCT ON-STREET BIKE FACILITY
LRTP: Real Choices When Not Driving, p. 43	Type of Work: BIKE LANE/SIDEWALK *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALT	\$0	\$510,295	\$0	\$0	\$0	\$0	\$0	\$510,295
TALU	\$0	\$1,802,971	\$0	\$0	\$0	\$0	\$0	\$1,802,971
Totals:	\$0	\$2,313,266	\$0	\$0	\$0	\$0	\$0	\$2,313,266
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALT	\$276,234	\$0	\$0	\$0	\$0	\$0	\$0	\$276,234
TALU	\$645,064	\$0	\$0	\$0	\$0	\$0	\$0	\$645,064
Totals:	\$921,298	\$0	\$0	\$0	\$0	\$0	\$0	\$921,298
Item 440511 6 Totals:	\$921,298	\$2,313,266	\$0	\$0	\$0	\$0	\$0	\$3,234,564

Item Number: 441338 1	Description: GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK
Project Length: 1.376	Extra Description:
LRTP: Real Choices when not driving, p. 43	Type of Work: BIKE LANE/SIDEWALK *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$312,142	\$0	\$0	\$0	\$0	\$0	\$312,142
Totals:	\$0	\$312,142	\$0	\$0	\$0	\$0	\$0	\$312,142
Item 441338 1 Totals:	\$0	\$312,142	\$0	\$0	\$0	\$0	\$0	\$312,142

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: 441338 2	Description: GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST
Project Length: 1.135	Extra Description: 8' MULTI-USE TRAIL W SIDE AND 5' SIDEWALK ON N SID
LRTP: Real Choices when not driving, p. 43	Type of Work: BIKE LANE/SIDEWALK *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$657,051	\$0	\$0	\$0	\$0	\$0	\$657,051
Totals:	\$0	\$657,051	\$0	\$0	\$0	\$0	\$0	\$657,051
Item 441338 2 Totals:	\$0	\$657,051	\$0	\$0	\$0	\$0	\$0	\$657,051

Item Number: 443355 1	Description: SOUTH COAST GREENWAY-BIG BEND FR W WATERSET BLVD TO COVINGTON GARDENS
Project Length: 0	Extra Description: PED OVERPASS. PART OF SOUTH COAST GREENWAY TRA
LRTP: Real Choices When Not Driving, p. 43	Type of Work: BIKE PATH/TRAIL *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TLWR	\$959,903	\$0	\$0	\$0	\$0	\$0	\$0	\$959,903
Totals:	\$959,903	\$0	\$0	\$0	\$0	\$0	\$0	\$959,903
Item 443355 1 Totals:	\$959,903	\$0	\$0	\$0	\$0	\$0	\$0	\$959,903

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: 449644 2	Description: SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75	
Project Length: 2.718	Extra Description: CONSTRUCT TRAIL ALONG FOWLER AVE	
LRTP: Real Choices when not driving, p. 43	Type of Work: BIKE PATH/TRAIL	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$23,180	\$0	\$23,180
TALT	\$0	\$0	\$0	\$0	\$0	\$1,159,000	\$0	\$1,159,000
TALU	\$0	\$0	\$0	\$0	\$0	\$3,477,000	\$0	\$3,477,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$4,659,180	\$0	\$4,659,180
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$0	\$801,000	\$0	\$0	\$0	\$0	\$0	\$801,000
Totals:	\$0	\$801,000	\$0	\$0	\$0	\$0	\$0	\$801,000
Item 449644 2 Totals:	\$0	\$801,000	\$0	\$0	\$0	\$4,659,180	\$0	\$5,460,180

Item Number: 439482 2	Description: TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)	
Project Length: 0	Extra Description: ADDITION OF 12' MULTI USE TRAIL	
LRTP: Real Choices When Not Driving, p. 43	Type of Work: BIKE PATH/TRAIL	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALT	\$0	\$0	\$14,153	\$0	\$0	\$0	\$0	\$14,153
TALU	\$0	\$0	\$364,847	\$0	\$0	\$0	\$0	\$364,847
Totals:	\$0	\$0	\$379,000	\$0	\$0	\$0	\$0	\$379,000
Item 439482 2 Totals:	\$0	\$0	\$379,000	\$0	\$0	\$0	\$0	\$379,000

Project Totals:	\$235,249,492	\$21,574,158	\$17,171,467	\$17,141,579	\$696,205	\$5,406,271	\$0	\$297,239,172
GRAND TOTAL	\$235,249,492	\$21,574,158	\$17,171,467	\$17,141,579	\$696,205	\$5,406,271	\$0	\$297,239,172

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **412531 2** Description: I-275 (SR 93)/SR 60 INTERCHANGE
 Project Length: 0.263 Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4
 LRTP: **S-1** Type of Work: INTERCHANGE - ADD LANES

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$638,434	\$514,000	\$529,000	\$0	\$0	\$0	\$0	\$1,681,434
Totals:	\$638,434	\$514,000	\$529,000	\$0	\$0	\$0	\$0	\$1,681,434
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$82,724,575	\$690,000	\$0	\$0	\$0	\$0	\$0	\$83,414,575
BNIR	\$180,368,846	\$45,294,037	\$0	\$0	\$0	\$0	\$0	\$225,662,883
DDR	\$1,879,144	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879,144
DI	\$40,949,526	\$0	\$0	\$0	\$0	\$0	\$0	\$40,949,526
DIH	\$838,157	\$47,734	\$0	\$0	\$0	\$0	\$0	\$885,891
DS	\$710,458	\$0	\$0	\$0	\$0	\$0	\$0	\$710,458
GMR	\$253,522	\$0	\$0	\$0	\$0	\$0	\$0	\$253,522
PKED	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
Totals:	\$329,924,228	\$46,031,771	\$0	\$0	\$0	\$0	\$0	\$375,955,999
Item 412531 2 Totals:	\$330,667,402	\$46,545,771	\$529,000	\$0	\$0	\$0	\$0	\$377,742,173

FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number:	448985 1	Description:	BIG BEND RD FROM SIMMONS LOOP TO US301
Project Length:	3.026	Extra Description:	
LRTP:	Major Investments for Economic Growth	Type of Work:	ADD LANES & RECONSTRUCT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$1,595,681	\$0	\$0	\$0	\$0	\$0	\$1,595,681
LFP	\$0	\$13,476,522	\$0	\$0	\$0	\$0	\$0	\$13,476,522
TRIP	\$0	\$9,943,397	\$0	\$0	\$0	\$0	\$0	\$9,943,397
TRWR	\$0	\$2,754,446	\$0	\$0	\$0	\$0	\$0	\$2,754,446
Totals:	\$0	\$27,770,046	\$0	\$0	\$0	\$0	\$0	\$27,770,046
Item 448985 1 Totals:	\$0	\$27,770,046	\$0	\$0	\$0	\$0	\$0	\$27,770,046

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 424513 3	Description: BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS
Project Length: 2.712	Extra Description: DESIGN OF NEW NB ENTRY AND SB EXIT RAMPS
L RTP: T-3	Type of Work: INTERCHANGE - ADD LANES *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
CIGP	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
DDR	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$714
DS	\$72,564	\$0	\$0	\$0	\$0	\$0	\$0	\$72,564
LF	\$44,947,502	\$0	\$0	\$0	\$0	\$0	\$0	\$44,947,502
LFP	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
LFR	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TGR	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Totals:	\$97,020,780	\$0	\$0	\$0	\$0	\$0	\$0	\$97,020,780
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$135,850	\$0	\$0	\$0	\$0	\$0	\$0	\$135,850
DS	\$276,282	\$0	\$0	\$0	\$0	\$0	\$0	\$276,282
EM19	\$605,239	\$0	\$0	\$0	\$0	\$0	\$0	\$605,239
Totals:	\$1,017,371	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017,371
LOCAL ADVANCE REIMBURSE - MANAGED BY FDOT								
DDR	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Totals:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$61,704	\$0	\$0	\$0	\$0	\$0	\$0	\$61,704
DEM	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
DIH	\$180,537	\$0	\$0	\$0	\$0	\$0	\$0	\$180,537
DS	\$172,489	\$0	\$0	\$0	\$0	\$0	\$0	\$172,489
EM19	\$4,164,655	\$0	\$0	\$0	\$0	\$0	\$0	\$4,164,655
Totals:	\$4,579,870	\$0	\$0	\$0	\$0	\$0	\$0	\$4,579,870
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$740,063	\$0	\$0	\$0	\$0	\$0	\$0	\$740,063

FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)								
Totals:	\$740,063	\$0	\$0	\$0	\$0	\$0	\$0	\$740,063
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$2,001,899	\$0	\$0	\$0	\$0	\$0	\$0	\$2,001,899
DIH	\$49,993	\$0	\$0	\$0	\$0	\$0	\$0	\$49,993
DS	\$95,704	\$0	\$0	\$0	\$0	\$0	\$0	\$95,704
Totals:	\$2,147,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,147,596
Item 424513 3 Totals:	\$105,505,680	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$125,505,680

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **422904 4** Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60
 Project Length: 0.5 Extra Description: INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTI
 LRTP: **T-2** Type of Work: BRIDGE-REPLACE AND ADD LANES

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
ACBR	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$633
DDR	\$54,950	\$0	\$0	\$0	\$0	\$0	\$0	\$54,950
DI	\$4,606	\$0	\$0	\$0	\$0	\$0	\$0	\$4,606
DS	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
DSB1	\$7,002,438	\$0	\$0	\$0	\$0	\$0	\$0	\$7,002,438
GFBR	\$1,045,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045,000
NHBR	\$33,367,376	\$0	\$0	\$0	\$0	\$0	\$0	\$33,367,376
SIB1	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,041
STED	\$4,836,189	\$0	\$0	\$0	\$0	\$0	\$0	\$4,836,189
Totals:	\$56,541,731	\$0	\$0	\$0	\$0	\$0	\$0	\$56,541,731
ENVIRONMENTAL - MANAGED BY FDOT								
NHBR	\$10,345	\$0	\$0	\$0	\$0	\$0	\$0	\$10,345
Totals:	\$10,345	\$0	\$0	\$0	\$0	\$0	\$0	\$10,345
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACBR	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRP	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
DDR	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
DS	\$46,684	\$0	\$0	\$0	\$0	\$0	\$0	\$46,684
Totals:	\$446,303	\$0	\$0	\$0	\$0	\$0	\$0	\$446,303
REPAYMENTS - MANAGED BY FDOT								
DSB1	\$681,870	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$4,091,220
Totals:	\$681,870	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$4,091,220
Item 422904 4 Totals:	\$57,680,249	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$61,089,599

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **434045 2** Description: I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE
 Project Length: 2.005 Extra Description: INTERSTATE MODIFICATION SECTION 5
 LRTP: **S-3** Type of Work: ADD LANES & REHABILITATE PVMNT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$30,544,022	\$30,544,022
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$79,606,879	\$79,606,879
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$83,326,131	\$83,326,131
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$193,477,032	\$193,477,032
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
DS	\$24,084	\$0	\$0	\$0	\$0	\$0	\$0	\$24,084
Totals:	\$29,084	\$0	\$0	\$0	\$100,000	\$0	\$0	\$129,084
RAILROAD & UTILITIES - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732,850	\$1,732,850
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732,850	\$1,732,850
Item 434045 2 Totals:	\$29,084	\$0	\$0	\$0	\$100,000	\$0	\$195,209,882	\$195,338,966

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 258643 1	Description: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	
Project Length: 0.406	Extra Description: OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/	
LRTP: Major Investments for Economic Growth	Type of Work: INTERCHANGE IMPROVEMENT	*SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
DI	\$159,024	\$0	\$0	\$0	\$0	\$0	\$0	\$159,024
DS	\$1,979,445	\$0	\$0	\$0	\$0	\$0	\$0	\$1,979,445
IM	\$56,237,012	\$0	\$0	\$0	\$0	\$0	\$0	\$56,237,012
IMAC	\$918,189	\$0	\$0	\$0	\$0	\$0	\$0	\$918,189
NH	\$21,844,992	\$0	\$0	\$0	\$0	\$0	\$0	\$21,844,992
NHAC	\$10,065,549	\$0	\$0	\$0	\$0	\$0	\$0	\$10,065,549
Totals:	\$91,604,211	\$0	\$0	\$0	\$0	\$0	\$0	\$91,604,211
CONTRACT INCENTIVES - MANAGED BY FDOT								
NHAC	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
Totals:	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$181,842	\$0	\$0	\$0	\$0	\$0	\$0	\$181,842
Totals:	\$181,842	\$0	\$0	\$0	\$0	\$0	\$0	\$181,842
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$22,407	\$0	\$0	\$0	\$0	\$0	\$0	\$22,407
DS	\$1,215,254	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,254
IM	\$9,384,539	\$0	\$0	\$0	\$0	\$0	\$0	\$9,384,539
Totals:	\$10,622,200	\$0	\$0	\$0	\$0	\$0	\$0	\$10,622,200
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$900,594	\$0	\$0	\$0	\$0	\$0	\$0	\$900,594
DS	\$19,903	\$0	\$0	\$0	\$0	\$0	\$0	\$19,903
NH	\$3,706,343	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706,343
NHAC	\$253,859	\$0	\$0	\$0	\$0	\$0	\$0	\$253,859
Totals:	\$4,880,699	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880,699

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

RIGHT OF WAY - MANAGED BY FDOT

BNDS	\$1,158,660	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158,660
BNIR	\$22,211,302	\$0	\$0	\$0	\$0	\$0	\$0	\$22,211,302
DDR	\$7,180,566	\$0	\$0	\$0	\$0	\$0	\$0	\$7,180,566
DI	\$231,966	\$0	\$0	\$0	\$0	\$0	\$0	\$231,966
DIH	\$1,616,415	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,415
DS	\$1,545,758	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$6,545,758
GMR	\$344,271	\$0	\$0	\$0	\$0	\$0	\$0	\$344,271
IM	\$7,722,386	\$0	\$0	\$0	\$0	\$0	\$0	\$7,722,386
IMAC	\$1,357,888	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357,888
NH	\$1,265,718	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,718
NHAC	\$1,750,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,236
Totals:	\$46,385,166	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$51,385,166
Item 258643 1 Totals:	\$156,294,118	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$161,294,118

FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **445057 1** Description: I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST
 Project Length: 1.985 Extra Description: WIDEN RAMP, ADD LANES, ADD NEW EXIT RAMP
 LRTP: **S-4** Type of Work: INTERCHANGE - ADD LANES

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONTRACT INCENTIVES - MANAGED BY FDOT								
GMR	\$1,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,000
Totals:	\$1,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,000
DESIGN BUILD - MANAGED BY FDOT								
ARPA	\$74,776,246	\$0	\$0	\$0	\$0	\$0	\$0	\$74,776,246
DIH	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
DITS	\$954,426	\$0	\$0	\$0	\$0	\$0	\$0	\$954,426
DS	\$9,680	\$0	\$0	\$0	\$0	\$0	\$0	\$9,680
GMR	\$13,416,952	\$0	\$0	\$0	\$0	\$0	\$0	\$13,416,952
Totals:	\$89,257,304	\$0	\$0	\$0	\$0	\$0	\$0	\$89,257,304
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$74,667	\$48,976	\$0	\$0	\$0	\$0	\$0	\$123,643
Totals:	\$74,667	\$48,976	\$0	\$0	\$0	\$0	\$0	\$123,643
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ARPA	\$1,911,099	\$0	\$0	\$0	\$0	\$0	\$0	\$1,911,099
DDR	\$99,887	\$0	\$0	\$0	\$0	\$0	\$0	\$99,887
DIH	\$204,097	\$0	\$0	\$0	\$0	\$0	\$0	\$204,097
DS	\$25,121	\$0	\$0	\$0	\$0	\$0	\$0	\$25,121
Totals:	\$2,240,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240,204
RAILROAD & UTILITIES - MANAGED BY FDOT								
ARPA	\$48,533	\$0	\$0	\$0	\$0	\$0	\$0	\$48,533
DDR	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
Totals:	\$52,733	\$0	\$0	\$0	\$0	\$0	\$0	\$52,733
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$92,750	\$0	\$0	\$0	\$0	\$0	\$0	\$92,750
DIH	\$45,358	\$0	\$0	\$0	\$0	\$0	\$0	\$45,358

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Totals:	\$138,108	\$0	\$0	\$0	\$0	\$0	\$0	\$138,108
Item 445057 1 Totals:	\$93,253,016	\$48,976	\$0	\$0	\$0	\$0	\$0	\$93,301,992

Item Number: 445056 2	Description: I-275/SR 93 SB/I-4/SR 400 WB FROM N OF MORGAN ST TO W OF N 12TH ST
Project Length: 1.493	Extra Description: ADD AUX LANES, INTERCHANGE IMPROV., REALIGN PAT
LRTP: S-4	Type of Work: INTERCHANGE - ADD LANES *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
ARPA	\$105,199,338	\$0	\$0	\$0	\$0	\$0	\$0	\$105,199,338
DIH	\$181,788	\$0	\$0	\$0	\$0	\$0	\$0	\$181,788
DS	\$1,193	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193
GMR	\$14,183,563	\$0	\$0	\$0	\$0	\$0	\$0	\$14,183,563
Totals:	\$119,565,882	\$0	\$0	\$0	\$0	\$0	\$0	\$119,565,882
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$68,096	\$48,976	\$0	\$0	\$0	\$0	\$0	\$117,072
Totals:	\$68,096	\$48,976	\$0	\$0	\$0	\$0	\$0	\$117,072
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$11,461	\$0	\$0	\$0	\$0	\$0	\$0	\$11,461
DDR	\$24,004	\$0	\$0	\$0	\$0	\$0	\$0	\$24,004
DIH	\$13,358	\$0	\$0	\$0	\$0	\$0	\$0	\$13,358
DS	\$66,424	\$0	\$0	\$0	\$0	\$0	\$0	\$66,424
Totals:	\$115,247	\$0	\$0	\$0	\$0	\$0	\$0	\$115,247
RAILROAD & UTILITIES - MANAGED BY FDOT								
ARPA	\$78,711	\$0	\$0	\$0	\$0	\$0	\$0	\$78,711
DDR	\$5,250	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250
Totals:	\$83,961	\$0	\$0	\$0	\$0	\$0	\$0	\$83,961
Item 445056 2 Totals:	\$119,833,186	\$48,976	\$0	\$0	\$0	\$0	\$0	\$119,882,162

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 447107 2	Description: I275/SR93 FM N OF HFB TO N OF LOIS, SR60 FM KENNEDY TO N OF SPRUCE/TIA
Project Length: 4.525	Extra Description: EBN SECTION 4 - GENERAL USE LANE CONSTRUCTION O
LRTP: S-2	Type of Work: ADD LANES & RECONSTRUCT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONTRACT INCENTIVES - MANAGED BY FDOT								
ACNP	\$0	\$8,217,918	\$0	\$0	\$0	\$0	\$0	\$8,217,918
Totals:	\$0	\$8,217,918	\$0	\$0	\$0	\$0	\$0	\$8,217,918
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$2,575,203	\$457,439,175	\$0	\$0	\$0	\$0	\$0	\$460,014,378
Totals:	\$2,575,203	\$457,439,175	\$0	\$0	\$0	\$0	\$0	\$460,014,378
ENVIRONMENTAL - MANAGED BY FDOT								
ACNP	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Totals:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$10,114	\$0	\$0	\$0	\$0	\$0	\$0	\$10,114
DI	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300,000
DIH	\$82,293	\$0	\$0	\$0	\$0	\$0	\$0	\$82,293
DS	\$41,706	\$0	\$0	\$0	\$0	\$0	\$0	\$41,706
Totals:	\$10,434,113	\$0	\$0	\$0	\$0	\$0	\$0	\$10,434,113
RAILROAD & UTILITIES - MANAGED BY FDOT								
ACNP	\$0	\$8,359,786	\$0	\$0	\$0	\$0	\$0	\$8,359,786
DDR	\$685,684	\$0	\$0	\$0	\$0	\$0	\$0	\$685,684
DS	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
Totals:	\$703,184	\$8,359,786	\$0	\$0	\$0	\$0	\$0	\$9,062,970
Item 447107 2 Totals:	\$13,712,500	\$476,516,879	\$0	\$0	\$0	\$0	\$0	\$490,229,379

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 447107 3	Description: I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA.
Project Length: 4.525	Extra Description: TBN SECTION 4
LRTP: S-1	Type of Work: ADD LANES & RECONSTRUCT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$48,463,609	\$0	\$0	\$0	\$48,463,609
DI	\$0	\$0	\$0	\$50,148,621	\$0	\$0	\$0	\$50,148,621
SIWR	\$0	\$0	\$0	\$26,831,005	\$0	\$0	\$0	\$26,831,005
STED	\$0	\$0	\$0	\$83,594,135	\$0	\$0	\$0	\$83,594,135
Totals:	\$0	\$0	\$0	\$209,037,370	\$0	\$0	\$0	\$209,037,370
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$11,151	\$0	\$0	\$0	\$0	\$0	\$0	\$11,151
Totals:	\$12,255	\$0	\$0	\$0	\$0	\$0	\$0	\$12,255
Item 447107 3 Totals:	\$12,255	\$0	\$0	\$209,037,370	\$0	\$0	\$0	\$209,049,625

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **447107 4** Description: I275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA
 Project Length: 4.525 Extra Description: TBN SECTION 4
 LRTP: **Major Investments for Economic Growth** Type of Work: ADD LANES & RECONSTRUCT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONTRACT INCENTIVES - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700,000	\$5,700,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700,000	\$5,700,000
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$156,169,883	\$4,200,000	\$160,369,883
DI	\$0	\$0	\$0	\$0	\$0	\$206,485,486	\$0	\$206,485,486
SIWR	\$0	\$0	\$0	\$0	\$0	\$15,474,492	\$0	\$15,474,492
STED	\$0	\$0	\$0	\$0	\$0	\$12,780,454	\$0	\$12,780,454
Totals:	\$0	\$0	\$0	\$0	\$0	\$390,910,315	\$4,200,000	\$395,110,315
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$101,000	\$0	\$101,000
DDR	\$1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$1,538
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
DS	\$12,591	\$0	\$0	\$0	\$0	\$0	\$0	\$12,591
Totals:	\$19,129	\$0	\$0	\$0	\$0	\$101,000	\$0	\$120,129
Item 447107 4 Totals:	\$19,129	\$0	\$0	\$0	\$0	\$391,011,315	\$9,900,000	\$400,930,444

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 434045 3	Description: I-275/SR93 FROM N OF HOWARD AVE TO N OF HILLSBOROUGH RIVER
Project Length: 1.237	Extra Description: SECTION 5 DOWNTOWN CONNECT, 2 EL, BUFFERED SEP
LRTP: S-3	Type of Work: ADD LANES & REHABILITATE PVMNT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
DS	\$10,004	\$0	\$0	\$0	\$0	\$0	\$0	\$10,004
Totals:	\$15,004	\$0	\$0	\$0	\$0	\$0	\$0	\$15,004
Item 434045 3 Totals:	\$15,004	\$0	\$0	\$0	\$0	\$0	\$0	\$15,004

Item Number: 443319 1	Description: I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD
Project Length: 0.696	Extra Description: AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTH
LRTP: T-11	Type of Work: INTERCHANGE IMPROVEMENT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$3,924,128	\$0	\$0	\$0	\$0	\$0	\$3,924,128
DS	\$8,351	\$0	\$0	\$0	\$0	\$0	\$0	\$8,351
Totals:	\$8,351	\$3,924,128	\$0	\$0	\$0	\$0	\$0	\$3,932,479
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$17,633	\$0	\$0	\$0	\$0	\$0	\$0	\$17,633
DIH	\$20,727	\$0	\$0	\$0	\$0	\$0	\$0	\$20,727
DS	\$16,849	\$0	\$0	\$0	\$0	\$0	\$0	\$16,849
NFP	\$686,349	\$0	\$0	\$0	\$0	\$0	\$0	\$686,349
SA	\$62,243	\$0	\$0	\$0	\$0	\$0	\$0	\$62,243
Totals:	\$804,801	\$0	\$0	\$0	\$0	\$0	\$0	\$804,801
Item 443319 1 Totals:	\$813,152	\$3,924,128	\$0	\$0	\$0	\$0	\$0	\$4,737,280

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **435726 1** Description: I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD
 Project Length: 2.993 Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION
 LRTP: **S-14** Type of Work: INTERCHANGE - ADD LANES

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$20,090,736	\$20,090,736
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$28,291,616	\$28,291,616
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$48,382,352	\$48,382,352
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$1,628,889	\$0	\$0	\$0	\$1,628,889
Totals:	\$0	\$0	\$0	\$1,628,889	\$0	\$0	\$0	\$1,628,889
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$7,602,000	\$0	\$0	\$7,602,000
DI	\$0	\$0	\$0	\$0	\$7,707,000	\$0	\$0	\$7,707,000
Totals:	\$0	\$0	\$0	\$0	\$15,309,000	\$0	\$0	\$15,309,000
Item 435726 1 Totals:	\$0	\$0	\$0	\$1,628,889	\$15,309,000	\$0	\$48,382,352	\$65,320,241

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **430338 1** Description: I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)
 Project Length: 3.328 Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION
 LRTP: **S-16** Type of Work: NEW ROAD CONSTRUCTION

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$1,716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,716
Totals:	\$1,716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,716
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$2,931,326	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931,326
DEM	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
DIH	\$39,110	\$0	\$0	\$0	\$0	\$0	\$0	\$39,110
DS	\$607,656	\$0	\$0	\$0	\$0	\$0	\$0	\$607,656
Totals:	\$3,578,237	\$0	\$0	\$0	\$0	\$0	\$0	\$3,578,237
Item 430338 1 Totals:	\$3,599,953	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599,953

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 446135 1	Description: I-4 EB AUXILIARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD
Project Length: 1.093	Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH
LRTP: S-13	Type of Work: ADD AUXILIARY LANE(S) *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$3,145,666	\$0	\$3,145,666
DS	\$6,862	\$0	\$0	\$0	\$0	\$0	\$0	\$6,862
Totals:	\$6,862	\$0	\$0	\$0	\$0	\$3,145,666	\$0	\$3,152,528
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$386,158	\$0	\$0	\$0	\$0	\$0	\$0	\$386,158
DDR	\$27,615	\$0	\$0	\$0	\$0	\$0	\$0	\$27,615
DIH	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
DS	\$6,690	\$0	\$0	\$0	\$0	\$0	\$0	\$6,690
Totals:	\$445,463	\$0	\$0	\$0	\$0	\$0	\$0	\$445,463
Item 446135 1 Totals:	\$452,325	\$0	\$0	\$0	\$0	\$3,145,666	\$0	\$3,597,991

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 446133 1	Description: I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD
Project Length: 0.725	Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH
LRTP: Major Investments for Economic Growth	Type of Work: ADD AUXILIARY LANE(S) *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$3,788,769	\$0	\$3,788,769
DS	\$9,751	\$0	\$0	\$0	\$0	\$0	\$0	\$9,751
Totals:	\$9,751	\$0	\$0	\$0	\$0	\$3,788,769	\$0	\$3,798,520
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$539,048	\$0	\$0	\$0	\$0	\$0	\$0	\$539,048
ACSA	\$84,154	\$0	\$0	\$0	\$0	\$0	\$0	\$84,154
DDR	\$14,210	\$0	\$0	\$0	\$0	\$0	\$0	\$14,210
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
DS	\$4,417	\$0	\$0	\$0	\$0	\$0	\$0	\$4,417
Totals:	\$646,829	\$0	\$0	\$0	\$0	\$0	\$0	\$646,829
Item 446133 1 Totals:	\$656,580	\$0	\$0	\$0	\$0	\$3,788,769	\$0	\$4,445,349

Item Number: 446134 1	Description: I-4 WB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD
Project Length: 0.314	Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH
LRTP: S-13	Type of Work: ADD AUXILIARY LANE(S) *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$1,664,142	\$0	\$1,664,142
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,664,142	\$0	\$1,664,142
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$531,227	\$0	\$0	\$531,227
Totals:	\$0	\$0	\$0	\$0	\$531,227	\$0	\$0	\$531,227
Item 446134 1 Totals:	\$0	\$0	\$0	\$0	\$531,227	\$1,664,142	\$0	\$2,195,369

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 443316 1	Description: I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD
Project Length: 0.281	Extra Description: ADD SECOND LEFT TURN ON WB OFF RAMP
LRTP: T-8	Type of Work: INTERCHANGE IMPROVEMENT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$1,401,866	\$0	\$0	\$0	\$0	\$0	\$1,401,866
DDR	\$1,390	\$398,315	\$0	\$0	\$0	\$0	\$0	\$399,705
DS	\$6,959	\$0	\$0	\$0	\$0	\$0	\$0	\$6,959
Totals:	\$8,349	\$1,800,181	\$0	\$0	\$0	\$0	\$0	\$1,808,530
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$17,208	\$0	\$0	\$0	\$0	\$0	\$0	\$17,208
DIH	\$20,641	\$0	\$0	\$0	\$0	\$0	\$0	\$20,641
DS	\$21,671	\$0	\$0	\$0	\$0	\$0	\$0	\$21,671
NFP	\$327,308	\$0	\$0	\$0	\$0	\$0	\$0	\$327,308
Totals:	\$387,828	\$0	\$0	\$0	\$0	\$0	\$0	\$387,828
Item 443316 1 Totals:	\$396,177	\$1,800,181	\$0	\$0	\$0	\$0	\$0	\$2,196,358

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 443317 1	Description: I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD
Project Length: 0.413	Extra Description: INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTE
LRTP: T-9	Type of Work: INTERCHANGE IMPROVEMENT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$3,002,069	\$0	\$0	\$0	\$0	\$0	\$3,002,069
DS	\$10,502	\$0	\$0	\$0	\$0	\$0	\$0	\$10,502
Totals:	\$10,502	\$3,002,069	\$0	\$0	\$0	\$0	\$0	\$3,012,571
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$8,940	\$0	\$0	\$0	\$0	\$0	\$0	\$8,940
Totals:	\$8,940	\$0	\$0	\$0	\$0	\$0	\$0	\$8,940
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$1,780	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780
DDR	\$41,830	\$0	\$0	\$0	\$0	\$0	\$0	\$41,830
DIH	\$27,885	\$0	\$0	\$0	\$0	\$0	\$0	\$27,885
DS	\$19,569	\$0	\$0	\$0	\$0	\$0	\$0	\$19,569
NFP	\$619,658	\$0	\$0	\$0	\$0	\$0	\$0	\$619,658
Totals:	\$710,722	\$0	\$0	\$0	\$0	\$0	\$0	\$710,722
Item 443317 1 Totals:	\$730,164	\$3,002,069	\$0	\$0	\$0	\$0	\$0	\$3,732,233

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 443318 1	Description: I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	
Project Length: 1.276	Extra Description: INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TE	
LRTP: T-10	Type of Work: INTERCHANGE IMPROVEMENT	*SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$2,718,879	\$0	\$0	\$0	\$0	\$0	\$2,718,879
DDR	\$0	\$1,467,067	\$0	\$0	\$0	\$0	\$0	\$1,467,067
DS	\$24,462	\$0	\$0	\$0	\$0	\$0	\$0	\$24,462
Totals:	\$24,462	\$4,185,946	\$0	\$0	\$0	\$0	\$0	\$4,210,408
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$21,998	\$0	\$0	\$0	\$0	\$0	\$0	\$21,998
Totals:	\$21,998	\$0	\$0	\$0	\$0	\$0	\$0	\$21,998
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115
DDR	\$39,685	\$0	\$0	\$0	\$0	\$0	\$0	\$39,685
DIH	\$28,825	\$0	\$0	\$0	\$0	\$0	\$0	\$28,825
DS	\$18,537	\$0	\$0	\$0	\$0	\$0	\$0	\$18,537
NFP	\$701,864	\$0	\$0	\$0	\$0	\$0	\$0	\$701,864
Totals:	\$790,026	\$0	\$0	\$0	\$0	\$0	\$0	\$790,026
Item 443318 1 Totals:	\$836,486	\$4,185,946	\$0	\$0	\$0	\$0	\$0	\$5,022,432

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **443321 1** Description: I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD
 Project Length: 0.326 Extra Description: ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TU
 LRTP: **T-13** Type of Work: INTERCHANGE IMPROVEMENT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$2,308,003	\$0	\$0	\$0	\$0	\$0	\$2,308,003
DDR	\$0	\$712,668	\$0	\$0	\$0	\$0	\$0	\$712,668
DS	\$5,165	\$0	\$0	\$0	\$0	\$0	\$0	\$5,165
Totals:	\$5,165	\$3,020,671	\$0	\$0	\$0	\$0	\$0	\$3,025,836
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$53,142	\$0	\$0	\$0	\$0	\$0	\$0	\$53,142
DIH	\$20,801	\$0	\$0	\$0	\$0	\$0	\$0	\$20,801
DS	\$23,355	\$0	\$0	\$0	\$0	\$0	\$0	\$23,355
NFP	\$534,327	\$0	\$0	\$0	\$0	\$0	\$0	\$534,327
Totals:	\$632,625	\$0	\$0	\$0	\$0	\$0	\$0	\$632,625
Item 443321 1 Totals:	\$637,790	\$3,020,671	\$0	\$0	\$0	\$0	\$0	\$3,658,461

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **430337 1** Description: I-4/SR 400 WB FM E OF ORIENT RD TO WEST OF I-75 (SR 93A)
 Project Length: 2.968 Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATIONS
 LRTP: **S-15** Type of Work: ADD AUXILIARY LANE(S)

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$28,017,539	\$28,017,539
DS	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$93,687,731	\$93,687,731
Totals:	\$422	\$0	\$0	\$0	\$0	\$0	\$121,705,270	\$121,705,692
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$7,788	\$0	\$0	\$0	\$0	\$0	\$0	\$7,788
DEM	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$378
DI	\$6,113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,113,000
DIH	\$59,286	\$0	\$0	\$0	\$0	\$0	\$0	\$59,286
DS	\$174,703	\$0	\$0	\$0	\$0	\$0	\$0	\$174,703
Totals:	\$6,355,155	\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,155
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,541,034	\$0	\$2,541,034
BNIR	\$0	\$0	\$0	\$0	\$0	\$61,166	\$0	\$61,166
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,602,200	\$0	\$2,602,200
Item 430337 1 Totals:	\$6,355,577	\$0	\$0	\$0	\$0	\$2,602,200	\$121,705,270	\$130,663,047

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **445056 1** Description: I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBASKA AVE
 Project Length: 0.777 Extra Description: WIDEN LANES, WIDEN RAMP AND ADD LANES
 LRTP: **S-4** Type of Work: INTERCHANGE - ADD LANES

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
ARPA	\$24,528,646	\$0	\$0	\$0	\$0	\$0	\$0	\$24,528,646
DDR	\$40,560	\$0	\$0	\$0	\$0	\$0	\$0	\$40,560
DIH	\$150,798	\$0	\$0	\$0	\$0	\$0	\$0	\$150,798
DS	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
GMR	\$4,399,485	\$0	\$0	\$0	\$0	\$0	\$0	\$4,399,485
Totals:	\$29,121,925	\$0	\$0	\$0	\$0	\$0	\$0	\$29,121,925
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$68,096	\$48,976	\$0	\$0	\$0	\$0	\$0	\$117,072
Totals:	\$68,096	\$48,976	\$0	\$0	\$0	\$0	\$0	\$117,072
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$41,987	\$0	\$0	\$0	\$0	\$0	\$0	\$41,987
DIH	\$8,066	\$0	\$0	\$0	\$0	\$0	\$0	\$8,066
DS	\$94,606	\$0	\$0	\$0	\$0	\$0	\$0	\$94,606
Totals:	\$144,659	\$0	\$0	\$0	\$0	\$0	\$0	\$144,659
RAILROAD & UTILITIES - MANAGED BY FDOT								
ARPA	\$276,563	\$0	\$0	\$0	\$0	\$0	\$0	\$276,563
DDR	\$155,969	\$0	\$0	\$0	\$0	\$0	\$0	\$155,969
Totals:	\$432,532	\$0	\$0	\$0	\$0	\$0	\$0	\$432,532
RIGHT OF WAY - MANAGED BY FDOT								
ARPA	\$3,373,839	\$0	\$0	\$0	\$0	\$0	\$0	\$3,373,839
DDR	\$165,303	\$0	\$0	\$0	\$0	\$0	\$0	\$165,303
DIH	\$148,156	\$0	\$0	\$0	\$0	\$0	\$0	\$148,156
DS	\$476,166	\$0	\$0	\$0	\$0	\$0	\$0	\$476,166
Totals:	\$4,163,464	\$0	\$0	\$0	\$0	\$0	\$0	\$4,163,464

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item 445056 1 Totals:	\$33,930,676	\$48,976	\$0	\$0	\$0	\$0	\$0	\$33,979,652
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Item Number: 430573 3	Description: I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)
Project Length: 1.855	Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB
LRTP: S-21	Type of Work: NEW ROAD CONSTRUCTION *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$29,894,141	\$0	\$0	\$0	\$29,894,141
Totals:	\$0	\$0	\$0	\$29,894,141	\$0	\$0	\$0	\$29,894,141
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$27,706	\$0	\$0	\$0	\$0	\$0	\$0	\$27,706
DI	\$3,254,528	\$0	\$0	\$0	\$0	\$0	\$0	\$3,254,528
DIH	\$20,708	\$0	\$0	\$0	\$0	\$0	\$0	\$20,708
DS	\$61,549	\$0	\$0	\$0	\$0	\$0	\$0	\$61,549
Totals:	\$3,364,491	\$0	\$0	\$0	\$0	\$0	\$0	\$3,364,491
Item 430573 3 Totals:	\$3,364,491	\$0	\$0	\$29,894,141	\$0	\$0	\$0	\$33,258,632

Item Number: 437650 2	Description: I-75/SR 93A AT GIBSONTON DRIVE
Project Length: 4.27	Extra Description: GIBSONTON DRIVE DIVERGING DIAMOND
LRTP: S-20	Type of Work: INTERCHANGE - ADD LANES *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$5,292,776	\$0	\$0	\$0	\$0	\$0	\$5,292,776
DIH	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
DS	\$53,553	\$0	\$0	\$0	\$0	\$0	\$0	\$53,553
Totals:	\$64,553	\$5,292,776	\$0	\$0	\$0	\$0	\$0	\$5,357,329
Item 437650 2 Totals:	\$64,553	\$5,292,776	\$0	\$0	\$0	\$0	\$0	\$5,357,329

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **445317 2** Description: I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE
 Project Length: 1.295 Extra Description: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRA
 LRTP: **S-18** Type of Work: ADD LANES & RECONSTRUCT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$52,763,475	\$0	\$0	\$0	\$0	\$52,763,475
Totals:	\$0	\$0	\$52,763,475	\$0	\$0	\$0	\$0	\$52,763,475
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$14,854	\$0	\$0	\$0	\$0	\$0	\$0	\$14,854
Totals:	\$14,854	\$0	\$0	\$0	\$0	\$0	\$0	\$14,854
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$3,073,860	\$0	\$0	\$0	\$0	\$0	\$0	\$3,073,860
DDR	\$6,370	\$0	\$0	\$0	\$0	\$0	\$0	\$6,370
DS	\$87,219	\$0	\$0	\$0	\$0	\$0	\$0	\$87,219
NHPP	\$389,191	\$0	\$0	\$0	\$0	\$0	\$0	\$389,191
Totals:	\$3,556,640	\$0	\$0	\$0	\$0	\$0	\$0	\$3,556,640
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
DIH	\$10,023	\$0	\$0	\$0	\$0	\$0	\$0	\$10,023
DS	\$15,249	\$0	\$0	\$0	\$0	\$0	\$0	\$15,249
Totals:	\$75,272	\$0	\$0	\$0	\$0	\$0	\$0	\$75,272
Item 445317 2 Totals:	\$3,646,766	\$0	\$52,763,475	\$0	\$0	\$0	\$0	\$56,410,241

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **445317 1** Description: I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE
 Project Length: 1.295 Extra Description: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRA
 LRTP: **S-18** Type of Work: ADD LANES & RECONSTRUCT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$42,780,820	\$0	\$0	\$0	\$0	\$42,780,820
DS	\$3,517	\$0	\$0	\$0	\$0	\$0	\$0	\$3,517
Totals:	\$3,517	\$0	\$42,780,820	\$0	\$0	\$0	\$0	\$42,784,337
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$14,854	\$0	\$0	\$0	\$0	\$0	\$0	\$14,854
Totals:	\$14,854	\$0	\$0	\$0	\$0	\$0	\$0	\$14,854
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$3,106,807	\$0	\$0	\$0	\$0	\$0	\$0	\$3,106,807
DDR	\$25,139	\$0	\$0	\$0	\$0	\$0	\$0	\$25,139
DS	\$81,227	\$0	\$0	\$0	\$0	\$0	\$0	\$81,227
NHPP	\$394,376	\$0	\$0	\$0	\$0	\$0	\$0	\$394,376
Totals:	\$3,607,549	\$0	\$0	\$0	\$0	\$0	\$0	\$3,607,549
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Totals:	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$156,300	\$0	\$0	\$0	\$0	\$0	\$0	\$156,300
Totals:	\$156,300	\$0	\$0	\$0	\$0	\$0	\$0	\$156,300
Item 445317 1 Totals:	\$3,787,220	\$0	\$42,780,820	\$0	\$0	\$0	\$0	\$46,568,040

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 440338 2	Description: SR 39/ALEXANDER ST FROM W OF SR 39/REDMAN PKWY TO I-4/SR 400
Project Length: 3.85	Extra Description: BRING ROADSIDE FEATURES INTO COMPLIANCE FROM S
LRTP: S-16	Type of Work: SIDEWALK *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$2,087,324	\$0	\$0	\$0	\$0	\$0	\$0	\$2,087,324
DEM	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
DIH	\$82,159	\$0	\$0	\$0	\$0	\$0	\$0	\$82,159
DS	\$132,271	\$0	\$0	\$0	\$0	\$0	\$0	\$132,271
Totals:	\$2,302,081	\$0	\$0	\$0	\$0	\$0	\$0	\$2,302,081
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
RIGHT OF WAY - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$0	\$2,074,500	\$0	\$2,074,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,074,500	\$0	\$2,074,500
Item 440338 2 Totals:	\$2,352,081	\$0	\$0	\$0	\$0	\$2,074,500	\$0	\$4,426,581

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 255893 4	Description: SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD
Project Length: 2.35	Extra Description: 2 TO 4 LANES
LRTP: T-1	Type of Work: ADD LANES & RECONSTRUCT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
CARU	\$0	\$0	\$7,301,076	\$0	\$0	\$0	\$0	\$7,301,076
CM	\$0	\$0	\$2,107,289	\$0	\$0	\$0	\$0	\$2,107,289
DDR	\$0	\$0	\$18,191,460	\$0	\$0	\$0	\$0	\$18,191,460
DIH	\$0	\$0	\$426,329	\$0	\$0	\$0	\$0	\$426,329
SA	\$0	\$0	\$1,093,892	\$0	\$0	\$0	\$0	\$1,093,892
Totals:	\$0	\$0	\$29,120,046	\$0	\$0	\$0	\$0	\$29,120,046
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$264,412	\$0	\$0	\$0	\$0	\$0	\$0	\$264,412
Totals:	\$264,412	\$0	\$0	\$0	\$0	\$0	\$0	\$264,412
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$3,697,368	\$0	\$0	\$0	\$0	\$0	\$0	\$3,697,368
DEM	\$4,498	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498
DEMw	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DIH	\$341,021	\$0	\$0	\$0	\$0	\$0	\$0	\$341,021
DS	\$1,817,724	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817,724
Totals:	\$5,860,838	\$0	\$0	\$0	\$0	\$0	\$0	\$5,860,838
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
LF	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Totals:	\$90,000	\$0	\$550,000	\$0	\$0	\$0	\$0	\$640,000
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$39,041,683	\$0	\$0	\$0	\$0	\$0	\$0	\$39,041,683
DIH	\$1,558,606	\$0	\$0	\$0	\$0	\$0	\$0	\$1,558,606
DS	\$2,935,225	\$0	\$0	\$0	\$0	\$0	\$0	\$2,935,225
Totals:	\$43,535,514	\$0	\$0	\$0	\$0	\$0	\$0	\$43,535,514

FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item 255893 4 Totals:	\$49,750,764	\$0	\$29,670,046	\$0	\$0	\$0	\$0	\$79,420,810
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Item Number: 449644 1	Description: SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75
Project Length: 2.718	Extra Description: BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS STUDY
LRTP: R-1	Type of Work: FEASIBILITY STUDY
	NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - MANAGED BY FDOT								
TALU	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Item 449644 1 Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **435750 1** Description: SR 60 FROM VALRICO RD TO E OF DOVER RD
 Project Length: 2.408 Extra Description: 4 TO 6 LANES
 LRTP: **S-27** Type of Work: ADD LANES & RECONSTRUCT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$45,606,661	\$45,606,661
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$608,089	\$608,089
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$46,214,750	\$46,214,750
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265
Totals:	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$39,293	\$0	\$0	\$0	\$0	\$0	\$0	\$39,293
DEM	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
DIH	\$86,869	\$0	\$0	\$0	\$0	\$0	\$0	\$86,869
DS	\$126,872	\$0	\$0	\$0	\$0	\$0	\$0	\$126,872
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748
Totals:	\$4,039,795	\$0	\$0	\$0	\$0	\$0	\$0	\$4,039,795
RIGHT OF WAY - MANAGED BY FDOT								
BNIR	\$2,690,600	\$0	\$0	\$9,894,900	\$0	\$0	\$0	\$12,585,500
DDR	\$1,029,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,672
DI	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000
DIH	\$19,999	\$0	\$0	\$740,001	\$0	\$0	\$0	\$760,000
DS	\$1,332,024	\$0	\$0	\$0	\$0	\$0	\$0	\$1,332,024
Totals:	\$5,326,295	\$0	\$0	\$10,634,901	\$0	\$0	\$0	\$15,961,196
Item 435750 1 Totals:	\$9,399,355	\$0	\$0	\$10,634,901	\$0	\$0	\$46,214,750	\$66,249,006

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 450768 1	Description: SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST
Project Length: 1.15	Extra Description: CONSTRUCT OVERPASS ALONG ADAMO AND RESURFAC
LRTP: Major Investments for Economic Growth	Type of Work: NEW BRIDGE CONSTRUCTION
	NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$0	\$9,026,122	\$0	\$9,026,122
Totals:	\$0	\$0	\$0	\$0	\$0	\$9,026,122	\$0	\$9,026,122
Item 450768 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$9,026,122	\$0	\$9,026,122

Item Number: 450828 1	Description: SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL
Project Length: 0.6	Extra Description: US301/SR60 INTERSECTION IMPROVEMENTS & SIDEWA
LRTP: Major Investments for Economic Growth	Type of Work: WIDEN/RESURFACE EXIST LANES
	NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$4,577,006	\$0	\$0	\$4,577,006
DIH	\$0	\$0	\$0	\$0	\$43,904	\$0	\$0	\$43,904
Totals:	\$0	\$0	\$0	\$0	\$4,620,910	\$0	\$0	\$4,620,910
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$678,304	\$0	\$0	\$0	\$678,304
Totals:	\$0	\$0	\$0	\$678,304	\$0	\$0	\$0	\$678,304
Item 450828 1 Totals:	\$0	\$0	\$0	\$678,304	\$4,620,910	\$0	\$0	\$5,299,214

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 255796 1	Description: US 301 (SR 41) FROM FOWLER AVE TO SR 56
Project Length: 11.495	Extra Description: PD&E STUDY FOR US 301
LRTP: Major Investments for Economic Growth	Type of Work: PD&E/EMO STUDY *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E - MANAGED BY FDOT								
DDR	\$5,282	\$0	\$0	\$0	\$0	\$0	\$0	\$5,282
DEM	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
DIH	\$96,733	\$0	\$0	\$0	\$0	\$0	\$0	\$96,733
DS	\$2,045,699	\$0	\$0	\$0	\$0	\$0	\$0	\$2,045,699
Totals:	\$2,147,714	\$3,500	\$0	\$0	\$0	\$0	\$0	\$2,151,214
Item 255796 1 Totals:	\$2,147,714	\$3,500	\$0	\$0	\$0	\$0	\$0	\$2,151,214

Item Number: 430056 2	Description: US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST
Project Length: 0.955	Extra Description: 4 TO 6 LANES
LRTP: S-24	Type of Work: ADD LANES & RECONSTRUCT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$14,720	\$0	\$0	\$0	\$0	\$0	\$0	\$14,720
Totals:	\$14,720	\$0	\$0	\$0	\$0	\$0	\$0	\$14,720
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$58,978	\$0	\$0	\$0	\$0	\$0	\$0	\$58,978
DS	\$34,395	\$0	\$0	\$0	\$0	\$0	\$0	\$34,395
SU	\$1,436,996	\$0	\$0	\$0	\$0	\$0	\$0	\$1,436,996
Totals:	\$1,530,369	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,369
Item 430056 2 Totals:	\$1,545,089	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545,089

Project Totals:	\$1,001,688,536	\$593,549,830	\$127,084,276	\$253,214,540	\$21,902,072	\$414,653,649	\$423,116,929	\$2,835,209,832
GRAND TOTAL	\$1,001,688,536	\$593,549,830	\$127,084,276	\$253,214,540	\$21,902,072	\$414,653,649	\$423,116,929	\$2,835,209,832

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 439336 4	Description: HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP
Project Length: 0	Extra Description:
LRTP: Who are we, p.1	Type of Work: TRANSPORTATION PLANNING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
PL	\$2,806,947	\$2,467,574	\$0	\$0	\$0	\$0	\$0	\$5,274,521
SU	\$745,000	\$659,172	\$0	\$0	\$0	\$0	\$0	\$1,404,172
Totals:	\$3,551,947	\$3,126,746	\$0	\$0	\$0	\$0	\$0	\$6,678,693
Item 439336 4 Totals:	\$3,551,947	\$3,126,746	\$0	\$0	\$0	\$0	\$0	\$6,678,693

Item Number: 439336 5	Description: HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP
Project Length: 0	Extra Description:
LRTP: Who are we, p.1	Type of Work: TRANSPORTATION PLANNING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
PL	\$0	\$0	\$2,450,709	\$2,494,389	\$0	\$0	\$0	\$4,945,098
SU	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000
Totals:	\$0	\$0	\$3,050,709	\$3,094,389	\$0	\$0	\$0	\$6,145,098
Item 439336 5 Totals:	\$0	\$0	\$3,050,709	\$3,094,389	\$0	\$0	\$0	\$6,145,098

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 439336 6	Description: HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP
Project Length: 0	Extra Description:
L RTP: Who are we, p.1	Type of Work: TRANSPORTATION PLANNING *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
PL	\$0	\$0	\$0	\$0	\$2,494,389	\$2,494,389	\$0	\$4,988,778
SU	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000
Totals:	\$0	\$0	\$0	\$0	\$3,094,389	\$3,094,389	\$0	\$6,188,778
Item 439336 6 Totals:	\$0	\$0	\$0	\$0	\$3,094,389	\$3,094,389	\$0	\$6,188,778

Item Number: 445329 1	Description: HILLSBOROUGH HERBICIDE APPLICATION
Project Length: 0	Extra Description:
L RTP: Miscellaneous	Type of Work: ROUTINE MAINTENANCE *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWH/CONTRACT MAINT - MANAGED BY FDOT								
D	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$900,000
Totals:	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$900,000
Item 445329 1 Totals:	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$900,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 438747 1	Description: HILLSBOROUGH PLANNING MODEL STUDIES	
Project Length: 0	Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DA	
L RTP: Who are we, p.1	Type of Work: PLANNING MODELS/DATA UPDATE	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING - MANAGED BY FDOT								
D	\$1,176,000	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$2,156,000
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
SU	\$588,000	\$0	\$0	\$0	\$0	\$0	\$0	\$588,000
Totals:	\$2,315,166	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$3,295,166
Item 438747 1 Totals:	\$2,315,166	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$3,295,166

Item Number: 447866 1	Description: I-4 SEFFNER WEIGH STATION	
Project Length: 0.828	Extra Description:	
L RTP: Miscellaneous	Type of Work: MCCO WEIGH STATION STATIC/WIM	*SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DWS	\$0	\$0	\$0	\$0	\$1,852,013	\$0	\$0	\$1,852,013
Totals:	\$0	\$0	\$0	\$0	\$1,852,013	\$0	\$0	\$1,852,013
Item 447866 1 Totals:	\$0	\$0	\$0	\$0	\$1,852,013	\$0	\$0	\$1,852,013

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: **448698 1** Description: I-4 TRUCK PARKING FACILITY
 Project Length: 0.221 Extra Description: INCLUDES I-4/COUNTY LINE ROAD RAMP IMPROVEMEN
 LRTP: **Miscellaneous** Type of Work: PARKING FACILITY

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD - MANAGED BY FDOT								
DI	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
DS	\$29,153	\$0	\$0	\$0	\$0	\$0	\$0	\$29,153
NFPD	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
Totals:	\$29,153	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,029,153
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$1,311,404	\$0	\$0	\$0	\$0	\$0	\$0	\$1,311,404
DIH	\$16,126	\$0	\$0	\$0	\$0	\$0	\$0	\$16,126
DS	\$34,782	\$0	\$412,820	\$0	\$0	\$0	\$0	\$447,602
Totals:	\$1,362,312	\$0	\$412,820	\$0	\$0	\$0	\$0	\$1,775,132
RIGHT OF WAY - MANAGED BY FDOT								
BNIR	\$8,015,139	\$0	\$0	\$0	\$0	\$0	\$0	\$8,015,139
DIH	\$15,531	\$0	\$0	\$0	\$0	\$0	\$0	\$15,531
DS	\$11,275	\$0	\$0	\$0	\$0	\$0	\$0	\$11,275
Totals:	\$8,041,945	\$0	\$0	\$0	\$0	\$0	\$0	\$8,041,945
Item 448698 1 Totals:	\$9,433,410	\$0	\$25,412,820	\$0	\$0	\$0	\$0	\$34,846,230

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 451728 1	Description: ITS/SUNGUIDE TAMPA D- HVAC REPLACEMENT-PHASE 2	
Project Length: 0	Extra Description:	
LRTP: Miscellaneous	Type of Work: FIXED CAPITAL OUTLAY	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$26,500	\$0	\$0	\$0	\$0	\$0	\$26,500
Totals:	\$0	\$26,500	\$0	\$0	\$0	\$0	\$0	\$26,500
Item 451728 1 Totals:	\$0	\$26,500	\$0	\$0	\$0	\$0	\$0	\$26,500

Item Number: 451729 1	Description: ITS/SUNGUIDE TAMPA D- LED LIGHTING REPLACEMENT INTERIOR	
Project Length: 0	Extra Description:	
LRTP: Miscellaneous	Type of Work: FIXED CAPITAL OUTLAY	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Totals:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Item 451729 1 Totals:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 446798 1	Description: PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID
Project Length: 0	Extra Description:
LRTP: Who are our Partners, p. 6	Type of Work: AVIATION PRESERVATION PROJECT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
LF	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Item 446798 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

Item Number: 444480 1	Description: PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT
Project Length: 0	Extra Description:
LRTP: Who are our Partners, p. 6	Type of Work: AVIATION PRESERVATION PROJECT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$832,000	\$0	\$0	\$0	\$0	\$0	\$832,000
LF	\$0	\$832,000	\$0	\$0	\$0	\$0	\$0	\$832,000
Totals:	\$0	\$1,664,000	\$0	\$0	\$0	\$0	\$0	\$1,664,000
Item 444480 1 Totals:	\$0	\$1,664,000	\$0	\$0	\$0	\$0	\$0	\$1,664,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 444481 1	Description: PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT
Project Length: 0	Extra Description:
L RTP: Who are our Partners, p. 6	Type of Work: AVIATION PRESERVATION PROJECT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$92,400	\$0	\$0	\$0	\$0	\$0	\$92,400
LF	\$0	\$23,100	\$0	\$0	\$0	\$0	\$0	\$23,100
Totals:	\$0	\$115,500	\$0	\$0	\$0	\$0	\$0	\$115,500
Item 444481 1 Totals:	\$0	\$115,500	\$0	\$0	\$0	\$0	\$0	\$115,500

Item Number: 435130 1	Description: PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS
Project Length: 0	Extra Description:
L RTP: Who are our Partners, p. 6	Type of Work: SEAPORT CAPACITY PROJECT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	\$0	\$3,650,000	\$0	\$0	\$0	\$0	\$0	\$3,650,000
GMR	\$16,486,528	\$0	\$0	\$6,000,000	\$6,026,000	\$0	\$0	\$28,512,528
LF	\$29,474,140	\$6,930,000	\$0	\$2,000,000	\$2,008,667	\$0	\$0	\$40,412,807
PORT	\$12,987,612	\$3,280,000	\$0	\$0	\$0	\$0	\$0	\$16,267,612
Totals:	\$58,948,280	\$13,860,000	\$0	\$8,000,000	\$8,034,667	\$0	\$0	\$88,842,947
Item 435130 1 Totals:	\$58,948,280	\$13,860,000	\$0	\$8,000,000	\$8,034,667	\$0	\$0	\$88,842,947

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 431950 4	Description: ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	
Project Length: 6.164	Extra Description:	
L RTP: Miscellaneous	Type of Work: SERVICE PATROL/FHP	*SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$3,441,385	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441,385
Totals:	\$3,441,385	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441,385
OPERATIONS - MANAGED BY FDOT								
PKM1	\$1,321,719	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000	\$6,721,719
Totals:	\$1,321,719	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000	\$6,721,719
Item 431950 4 Totals:	\$4,763,104	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000	\$10,163,104

Item Number: 444479 1	Description: TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	
Project Length: 0	Extra Description:	
L RTP: Who are our Partners, p. 6	Type of Work: AVIATION PRESERVATION PROJECT	*NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$621,000	\$0	\$0	\$0	\$0	\$0	\$621,000
LF	\$0	\$621,000	\$0	\$0	\$0	\$0	\$0	\$621,000
Totals:	\$0	\$1,242,000	\$0	\$0	\$0	\$0	\$0	\$1,242,000
Item 444479 1 Totals:	\$0	\$1,242,000	\$0	\$0	\$0	\$0	\$0	\$1,242,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 444467 1	Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION
Project Length: 0	Extra Description:
LRTP: Who are our Partners, p. 6	Type of Work: AVIATION PRESERVATION PROJECT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
LF	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Totals:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Item 444467 1 Totals:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Item Number: 433001 1	Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION
Project Length: 0	Extra Description:
LRTP: Who are our Partners, p. 6	Type of Work: AVIATION PRESERVATION PROJECT *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$385,360	\$0	\$0	\$0	\$0	\$0	\$385,360
LF	\$0	\$96,340	\$0	\$0	\$0	\$0	\$0	\$96,340
Totals:	\$0	\$481,700	\$0	\$0	\$0	\$0	\$0	\$481,700
Item 433001 1 Totals:	\$0	\$481,700	\$0	\$0	\$0	\$0	\$0	\$481,700

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: **438711 1** Description: TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS
 Project Length: 0 Extra Description: UPGRADE/ENHANCEMENT
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION PRESERVATION PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$735,425	\$0	\$0	\$0	\$0	\$0	\$735,425
DPTO	\$0	\$353,725	\$0	\$0	\$0	\$0	\$0	\$353,725
LF	\$0	\$1,089,150	\$0	\$0	\$0	\$0	\$0	\$1,089,150
Totals:	\$0	\$2,178,300	\$0	\$0	\$0	\$0	\$0	\$2,178,300
Item 438711 1 Totals:	\$0	\$2,178,300	\$0	\$0	\$0	\$0	\$0	\$2,178,300

Item Number: **441912 1** Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION
 Project Length: 0 Extra Description:
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION REVENUE/OPERATIONAL

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$307,500	\$0	\$0	\$0	\$0	\$307,500
LF	\$0	\$0	\$307,500	\$0	\$0	\$0	\$0	\$307,500
Totals:	\$0	\$0	\$615,000	\$0	\$0	\$0	\$0	\$615,000
Item 441912 1 Totals:	\$0	\$0	\$615,000	\$0	\$0	\$0	\$0	\$615,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: **444218 1** Description: TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL
 Project Length: 0 Extra Description: RED AND BLUE CURBSIDES
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION CAPACITY PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$2,450,750	\$0	\$0	\$0	\$0	\$0	\$2,450,750
LF	\$0	\$2,450,750	\$0	\$0	\$0	\$0	\$0	\$2,450,750
Totals:	\$0	\$4,901,500	\$0	\$0	\$0	\$0	\$0	\$4,901,500
Item 444218 1 Totals:	\$0	\$4,901,500	\$0	\$0	\$0	\$0	\$0	\$4,901,500

Item Number: **438753 1** Description: TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS
 Project Length: 0 Extra Description:
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION CAPACITY PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	\$4,492,229	\$10,000,000	\$20,000,000	\$10,000,000	\$0	\$0	\$0	\$44,492,229
DPTO	\$20,253,670	\$0	\$4,325,031	\$0	\$0	\$0	\$0	\$24,578,701
GMR	\$23,666,101	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$63,666,101
LF	\$99,000,000	\$30,000,000	\$34,325,031	\$30,000,000	\$0	\$0	\$0	\$193,325,031
SIWR	\$29,100,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$39,100,000
STED	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000
Totals:	\$204,512,000	\$60,000,000	\$68,650,062	\$60,000,000	\$0	\$0	\$0	\$393,162,062
Item 438753 1 Totals:	\$204,512,000	\$60,000,000	\$68,650,062	\$60,000,000	\$0	\$0	\$0	\$393,162,062

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: **442032 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION PRESERVATION PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000
LF	\$0	\$0	\$0	\$424,043	\$0	\$0	\$0	\$424,043
Totals:	\$0	\$0	\$0	\$754,043	\$0	\$0	\$0	\$754,043
Item 442032 1 Totals:	\$0	\$0	\$0	\$754,043	\$0	\$0	\$0	\$754,043

Item Number: **432969 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION PRESERVATION PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$67,606	\$0	\$0	\$0	\$67,606
DPTO	\$0	\$0	\$0	\$417,394	\$0	\$0	\$0	\$417,394
LF	\$0	\$0	\$0	\$485,000	\$0	\$0	\$0	\$485,000
Totals:	\$0	\$0	\$0	\$970,000	\$0	\$0	\$0	\$970,000
Item 432969 1 Totals:	\$0	\$0	\$0	\$970,000	\$0	\$0	\$0	\$970,000

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: **442031 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION PRESERVATION PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$0	\$449,743	\$0	\$0	\$0	\$449,743
Totals:	\$0	\$0	\$0	\$799,743	\$0	\$0	\$0	\$799,743
Item 442031 1 Totals:	\$0	\$0	\$0	\$799,743	\$0	\$0	\$0	\$799,743

Item Number: **448736 1** Description: TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE
 Project Length: 0 Extra Description:
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION SAFETY PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
LF	\$0	\$691,500	\$0	\$0	\$0	\$0	\$0	\$691,500
Totals:	\$0	\$1,191,500	\$0	\$0	\$0	\$0	\$0	\$1,191,500
Item 448736 1 Totals:	\$0	\$1,191,500	\$0	\$0	\$0	\$0	\$0	\$1,191,500

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 448737 1	Description: TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM
Project Length: 0	Extra Description:
LRTP: Who are our Partners, p. 6	Type of Work: AVIATION SECURITY PROJECT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
LF	\$0	\$905,500	\$0	\$0	\$0	\$0	\$0	\$905,500
Totals:	\$0	\$1,705,500	\$0	\$0	\$0	\$0	\$0	\$1,705,500
Item 448737 1 Totals:	\$0	\$1,705,500	\$0	\$0	\$0	\$0	\$0	\$1,705,500

Item Number: 444478 1	Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB
Project Length: 0	Extra Description:
LRTP: Who are our Partners, p. 6	Type of Work: AVIATION PRESERVATION PROJECT *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$153,800	\$0	\$0	\$0	\$0	\$0	\$153,800
FAA	\$0	\$922,500	\$0	\$0	\$0	\$0	\$0	\$922,500
LF	\$0	\$153,800	\$0	\$0	\$0	\$0	\$0	\$153,800
Totals:	\$0	\$1,230,100	\$0	\$0	\$0	\$0	\$0	\$1,230,100
Item 444478 1 Totals:	\$0	\$1,230,100	\$0	\$0	\$0	\$0	\$0	\$1,230,100

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: **444476 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W
 Project Length: 0 Extra Description: ASPHALT SHOULDER REHABILITATION
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION PRESERVATION PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$356,000	\$0	\$0	\$0	\$0	\$0	\$356,000
FAA	\$0	\$2,135,900	\$0	\$0	\$0	\$0	\$0	\$2,135,900
LF	\$0	\$356,000	\$0	\$0	\$0	\$0	\$0	\$356,000
Totals:	\$0	\$2,847,900	\$0	\$0	\$0	\$0	\$0	\$2,847,900
Item 444476 1 Totals:	\$0	\$2,847,900	\$0	\$0	\$0	\$0	\$0	\$2,847,900

Item Number: **444474 1** Description: TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)
 Project Length: 0 Extra Description: CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS
 LRTP: **Who are our Partners, p. 6** Type of Work: AVIATION CAPACITY PROJECT

SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$4,096,032	\$0	\$0	\$0	\$0	\$0	\$4,096,032
FAA	\$0	\$1,200,760	\$0	\$0	\$0	\$0	\$0	\$1,200,760
LF	\$0	\$42,001,772	\$0	\$0	\$0	\$0	\$0	\$42,001,772
Totals:	\$0	\$47,298,564	\$0	\$0	\$0	\$0	\$0	\$47,298,564
Item 444474 1 Totals:	\$0	\$47,298,564	\$0	\$0	\$0	\$0	\$0	\$47,298,564

**FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7**

Miscellaneous

Item Number: 450100 1	Description: TAMPA OPS CENTER/PAINT AND WALL TREATMENT - INTERIOR IN PHASES
Project Length: 0	Extra Description:
L RTP: Miscellaneous	Type of Work: FIXED CAPITAL OUTLAY *NON-SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$65,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$105,000
Totals:	\$65,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$105,000
Item 450100 1 Totals:	\$65,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$105,000

Item Number: 000106 1	Description: TOLL OPERATIONS TAMPA CROSSTOWN
Project Length: 13.955	Extra Description:
L RTP: Who are our Partners, p. 6	Type of Work: TOLL PLAZA *SIS*

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE								
PKYO	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
TO06	\$83,343,934	\$2,950,000	\$2,950,000	\$2,950,000	\$2,950,000	\$3,000,000	\$14,800,000	\$112,943,934
Totals:	\$83,555,308	\$2,950,000	\$2,950,000	\$2,950,000	\$2,950,000	\$3,000,000	\$14,800,000	\$113,155,308
Item 000106 1 Totals:	\$83,555,308	\$2,950,000	\$2,950,000	\$2,950,000	\$2,950,000	\$3,000,000	\$14,800,000	\$113,155,308

FDOT
5 YEAR TIP
HILLSBOROUGH COUNTY, DISTRICT 7

Miscellaneous

Item Number: 255339 2

Description: SR 580/SR 600/US 92/HILLSBOROUGH AVE FR BAY PATH LANE TO E OF TUDOR DR

Project Length: 0.212

Extra Description:

L RTP: Miscellaneous

Type of Work: WETLAND MITIGATION/RESTORATIO

NON-SIS

Fund	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION - MANAGED BY FDOT								
DEM	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
DIH	\$0	\$11,250	\$0	\$0	\$0	\$0	\$0	\$11,250
Totals:	\$0	\$761,250	\$0	\$0	\$0	\$0	\$0	\$761,250
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$6,745	\$0	\$0	\$0	\$0	\$0	\$0	\$6,745
Totals:	\$6,745	\$0	\$0	\$0	\$0	\$0	\$0	\$6,745
Item 255339 2 Totals:	\$6,745	\$761,250	\$0	\$0	\$0	\$0	\$0	\$767,995
Project Totals:	\$367,650,960	\$148,557,060	\$101,574,591	\$79,464,175	\$16,827,069	\$6,890,389	\$17,200,000	\$738,164,244
GRAND TOTAL	\$367,650,960	\$148,557,060	\$101,574,591	\$79,464,175	\$16,827,069	\$6,890,389	\$17,200,000	\$738,164,244

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Appendix L

Projects Funded by Discretionary Grants from the Bipartisan
Infrastructure Law

Projects Funded by Federal Discretionary Grants							
Project Sponsor	Project Location	From	To	Design Estimate	Construction Estimate	Grant	Project Scope
City of Tampa	109th Ave	N Nebraska Ave	N 30th St	\$109,200	\$436,800	SS4A	Install speed tables, install new crosswalks, install crosswalk markings on sidestreets
City of Tampa	15th St	Linebaugh	E Fowler Ave	\$89,700	\$358,800	SS4A	Install intersection bulb-outs, install speed tables, install new pedestrian crossings and improve existing crossings.
City of Tampa	15th Street	E Palm Ave	E Hillsborough Ave	\$591,500	\$2,366,000	SS4A	Install protected bike lanes, install new pedestrian crossings, install intersection safety improvements, upgrade pavement markings
City of Tampa	21st Ave	N Nebraska Ave	Melburne Ave	\$216,450	\$865,800	SS4A	Install bike lanes, install new crosswalks
City of Tampa	21st St	Selmon Expy E	E 7th Ave	\$32,500	\$130,000	SS4A	Install new pedestrian crossings, install pedestrian refuge islands
City of Tampa	22nd St	Linebaugh	E Fowler Ave	\$71,500	\$286,000	SS4A	Install speed tables, install crosswalks at side streets, install new pedestrian crossings, upgrade signage and pavement markings
City of Tampa	Columbus	N 50th St	E Broadway Ave	\$125,000	\$500,000	SS4A	Fill sidewalk gaps, add crosswalks to minor streets, install new crosswalks
City of Tampa	Habana Ave	Martin Luther King Blvd	Hillsborough Ave	\$412,500	\$1,650,000	SS4A	Project scope is being finalized, public design charrette being held in June
City of Tampa	Hanna Ave	N Nebraska Ave	N 40th St	\$325,975	\$1,303,900	SS4A	Fill in sidewalk gaps, resurface roadway, add shared lane markings, curb-ramp ADA improvements, raised crosswalks

Project Sponsor	Project Location	From	To	Design Estimate	Construction Estimate	Grant	Project Scope
City of Tampa	Jefferson High School			\$62,500	\$250,000	SS4A	Install new crosswalks, install ADA upgrades and safety improvements at signalized intersections, upgrade school zone flashers
City of Tampa	Just/Stewart/Blake High			\$0	\$250,000	SS4A	Install new pedestrian crossings, upgrade signage and striping, upgrade school zone flashers
City of Tampa	Lake Ave Extension	N Nebraska Ave	N 40th St	\$62,500	\$0	SS4A	
City of Tampa	Lake Ave	N Nebraska Ave	E Martin Luther King Blvd	\$0	\$2,746,200	SS4A	Install new protected bike lanes, upgrade ADA ramps at existing crosswalks, install median refuge, fill sidewalk gaps, install new pedestrian crossing, upgrade pavement markings
City of Tampa	MacDill	W Main St	W Columbus Dr	In-house Design	\$1,029,250	SS4A	Install new crossings, enhance bicycle facilities, intersection safety improvements
City of Tampa	Orange Grove Middle			\$257,313	\$250,000	SS4A	Fill sidewalk gaps, install new pedestrian crossings and upgrade existing crossings, upgrade signs and markings, upgrade school zone flashers
City of Tampa	Potter Elementary			\$62,500	\$250,000	SS4A	Install new crosswalks and improve existing crossings, upgrade signs and pavement markings

Project Sponsor	Project Location	From	To	Design Estimate	Construction Estimate	Grant	Project Scope
City of Tampa	Scott St	N Franklin Street	N Orange Ave	\$62,500	\$84,500	SS4A	Install new pedestrian crossings, upgrade signs and pavement markings
City of Tampa	Tampa Bay Blvd	N MacDill Ave	N Armenia Ave	In-house Design	\$117,000	SS4A	Install speed tables, install new crosswalks, upgrade signs and pavement markings
City of Tampa	Tampa Bay Blvd Extension	N Himes Ave	N MacDill Ave	In-house Design	\$257,400	SS4A	Install speed tables, install new crosswalks, upgrade signs and pavement markings
City of Tampa	Transit Route 12			\$64,350	\$250,000	SS4A	Install intersection improvements at Cass Street and Nebraska Ave, install new pedestrian crosswalks
City of Tampa	Transit Route 5			\$62,500	\$250,000	SS4A	Fill sidewalk gaps and install new crosswalks at transit stops
City of Tampa	Transit Route 7			\$62,500	\$225,000	SS4A	Install new crosswalks, improve connections to transit stops
City of Tampa	Twiggs St	N Nebraska Ave	Channelside Dr	\$33,750	\$624,000	SS4A	Scope being developed following recommendations of Twiggs Street Charrette that are being finalized this summer
City of Tampa	Twiggs St Extension	N Ashley Dr	N Nebraska Ave	\$1,000,000	\$4,000,000	SS4A	Scope being developed following recommendations of Twiggs Street Charrette that are being finalized this summer
City of Tampa	West Tampa Elementary			\$1,000,000	\$250,000	SS4A	Install new crosswalks, install curb extensions, install speed tables, update striping and signage, fill sidewalk gap
				\$4,704,738	\$18,730,650		
				Total	\$23,435,388		

2000000
\$25,435,388

Projects Funded by Federal Discretionary Grants					
Project Sponsor	Project Location	Design Estimate	Construction Estimate	Grants	Project Scope
Hillsborough County	Safe Routes to School - Leto HS, Pierce MS, Alexander ES	Funded	\$1,000,000	SS4A	Improve student walking and bicycling safety and comfort on school walking routes through installation of high visibility crosswalks, flashing beacons, ped friendly traffic signal operations, and chicane.
Hillsborough County	Safe Routes to School - King HS & Robels ES	Funded	\$750,000	SS4A	Improve student walking and bicycling safety and comfort on school walking routes through installation of high visibility crosswalks, flashing beacons, ped intersection improvements, and speed management techniques.
Hillsborough County	Safe Routes to School - Gaither HS & Claywell ES	Funded	\$750,000	SS4A	Improve student walking and bicycling safety and comfort on school walking routes through installation of high visibility crosswalks, flashing beacons, ped intersection improvements, and speed management techniques.
Hillsborough County	Safe Routes to School - Brandon HS & Limona ES	Funded	\$1,400,000	SS4A	Improve student walking and bicycling safety and comfort on school walking routes through installation of high visibility crosswalks, flashing beacons, ped intersection improvements, and speed management techniques.
Hillsborough County	Safe Routes to School - Riverview HS	\$150,000	\$450,000	SS4A	Improve student walking and bicycling safety and comfort on school walking routes through installation of high visibility crosswalks, flashing beacons, ped intersection improvements, and speed management techniques.
Hillsborough County	Safe Routes to School - Webb MS, Town and Country ES, Morgan Woods ES, & Woodbridge ES	\$450,000	\$1,550,000	SS4A	Improve student walking and bicycling safety and comfort on school walking routes through installation of high visibility crosswalks, flashing beacons, ped friendly traffic signal operations, and speed management techniques.
Hillsborough County	HART-Bus Stop Ped Safety and Access-Boyette Rd from S US Hwy 301 to McMullen Rd	\$150,000	\$500,000	SS4A	Improve safety and access to transit through installation of midblock crosswalks, flashing beacons, sidewalk to improve bus loading, curb ramps and updated push buttons, lead ped intervals, and improved sidewalk connectivity
Hillsborough County	HART-Bus Stop Ped Safety and Access-W Waters Ave from Grady Ave N to N Waterford Ave and N Himes Avenue from Kenyon Ave W to W Sligh Ave	Funded	\$500,000	SS4A	Improve safety and access to transit through installation of midblock crosswalks, flashing beacons, sidewalk to improve bus loading, curb ramps and updated push buttons, lead ped intervals, and improved sidewalk connectivity

Project Sponsor	Project Location	Design Estimate	Construction Estimate	Grants	Project Scope
Hillsborough County	HART-Bus Stop Ped Safety and Access- Bloomingdale Ave from Providence Rd to Las Brisas Dr	Funded	\$500,000	SS4A	Improve safety and access to transit through installation of midblock crosswalks, flashing beacons, sidewalk to improve bus loading, curb ramps and updated push buttons, lead ped intervals, and improved sidewalk connectivity
Hillsborough County	Pedestrian Corridor Safety Retrofit- W Columbus Dr. from N Armenia Ave to N Nebraska Ave	funded	\$3,500,000	SS4A	Improve pedestrian safety and access through installation of high visiibiity crosswalks, flashing beacons, ped friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated ped push buttons.
Hillsborough County	Pedestrian Corridor Safety Retrofit- N Armenia Ave from W Kennedy Blvd to W Columbus Dr	Funded	\$2,000,000	SS4A	Improve pedestrian safety and access through installation of high visiibiity crosswalks, flashing beacons, ped friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated ped push buttons.
Hillsborough County	Pedestrian Corridor Safety Retrofit- W Columbus Dr. from N Armenia Ave to N Nebraska Ave	Funded		SS4A	Improve pedestrian safety and access through installation of high visiibiity crosswalks, flashing beacons, ped friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated ped push buttons.
Hillsborough County	Pedestrian Corridor Safety Retrofit- Bruce B Downs Blvd from 138th Ave To Bearss Ave	Funded	\$750,000	SS4A	Improve pedestrian safety and access through installation of high visiibiity crosswalks, flashing beacons, ped friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated ped push buttons.
Hillsborough County	Pedestrian Corridor Safety Retrofit- Fletcher Ave from Armenia Ave to Florida Ave	Funded		SS4A	Improve pedestrian safety and access through installation of high visiibiity crosswalks, flashing beacons, ped friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated ped push buttons.
Hillsborough County	Pedestrian Corridor Safety Retrofit- Gibsonton Dr. from US41 to I75	Funded	\$500,000	SS4A	Improve pedestrian safety and access through installation of high visiibiity crosswalks, flashing beacons, ped friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated ped push buttons.
Hillsborough County	Pedestrian Corridor Safety Retrofit - Manhattan Ave from Gandy Blvd To Euclid Av	\$120,000	\$750,000	SS4A	Improve pedestrian safety and access through installation of high visiibiity crosswalks, flashing beacons, ped friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated ped push buttons.

Project Sponsor	Project Location	Design Estimate	Construction Estimate	Grants	Project Scope
Hillsborough County	Pedestrian Corridor Safety Retrofit - Sheldon Rd from Hillsborough Ave to Steward Pond Ln and Waters Ave from Sheldon Rd to Hanley Rd	Funded	\$750,000	SS4A	Improve pedestrian safety and access through installation of high visibility crosswalks, flashing beacons, pedestrian friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated pedestrian push buttons.
Hillsborough County	Pedestrian Corridor Safety Retrofit - W Bloomingdale Ave from Las Brisas Dr. To S Kings Ave	Funded	\$750,000	SS4A	Improve pedestrian safety and access through installation of high visibility crosswalks, flashing beacons, pedestrian friendly traffic signal operations, speed management techniques at intersections, curb ramps and updated pedestrian push buttons.
Hillsborough County	Vision Zero Corridor Safety Retrofit - Mango Rd from Bessie Dix Rd To Sligh Ave	Funded	\$1,250,000	SS4A	Improve roadway safety for all roadway users through reducing corner radii, signal back plates, high visibility crosswalks, new sidewalk, pedestrian friendly traffic signal operations, and speed management techniques
Hillsborough County	Vision Zero Corridor Safety Retrofit - 78th Street from Causeway Blv to Palm River Rd	\$175,000	\$800,000	SS4A	Improve safety for all roadway users through installation of midblock crossings, intersection safety improvements, and high visibility crosswalks, access management, and speed management techniques.
Hillsborough County	Vision Zero Corridor Safety Retrofit - Lynn Turner Rd from Gunn Hwy to Ehrlich Rd	\$200,000	\$800,000	SS4A	Improve roadway safety for all roadway users through raised midblock crossings, high visibility crosswalks, driver warning signage, and traffic signal back plates.
Hillsborough County	Vision Zero Corridor Safety Retrofit - Gibsonton from I-75 to Balm Riverview Rd	\$200,000	\$1,000,000	SS4A	Improve roadway safety for all roadway users through intersection safety improvements, high visibility crosswalks, and speed management techniques
Hillsborough County	Vision Zero Corridor Safety Retrofit - Sheldon Rd from Hillsborough Ave to Waters Ave	\$200,000	\$1,000,000	SS4A	Improve roadway safety for all roadway users through intersection safety improvements, high visibility crosswalks, and speed management techniques
	Total	\$1,645,000	\$21,250,000		

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Appendix M

Projects with Preliminary Engineering Prior to FY2024



Hillsborough TPO Transportation Planning Organization

Appendix B-3: Projects that may be Subject to F.S. 339.175 (d)(8)

The Transportation Improvement Program (TIP) is a five-year program for highway and transit improvements. The process of developing the TIP involves solicitation of project requests from partner agencies, ranking the projects according to an adopted methodology, and recommending that the highest-ranking projects receive a portion of the TPO's discretionary funds.

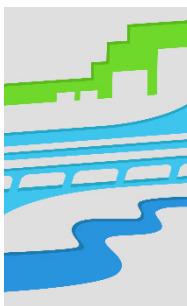
When partner agencies submit requests for the TPO to fund *projects*, they typically identify exactly which phase of project development to which the funds will be applied. Broadly speaking, the phases of project development include:

- Planning
- Project Development & Environmental (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction (CST)

For projects included in the TIP, it is upon reaching the design stage of preliminary engineering that the project can no longer be unilaterally rescheduled or removed from the TIP by any party. According to the Florida State Statutes, Section 339.175, Sub 8 (d),

Projects included in the transportation improvement program and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent transportation improvement program only by the joint action of the M.P.O. and the [Florida Department of Transportation]. Except when recommended in writing by the district secretary for good cause, any project removed from or rescheduled in a subsequent transportation improvement program shall not be rescheduled by the M.P.O. in that subsequent program earlier than the 5th year of such program.

The table below identifies projects in the Major Investments for Economic Growth category of this TIP which have a Preliminary Engineering (PE) phase scheduled in the current fiscal year or which had a PE phase in a prior fiscal year.



Plan Hillsborough

planhillsborough.org

planner@plancom.org

813 - 272 - 5940

601 E Kennedy Blvd

Projects that may be Subject to F.S. 339.175 (d)(8)

Projects with Preliminary Engineering or Deisn

L RTP	FPN	Project	Description	Preliminary Engineering/ Design in 2024	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
Major Capacity	255893 4	SR 574 (Mlk Blvd) From East Of Kingsway Rd To E Of Mcintosh Rd	2 To 4 Lanes	Yes	PD&E / Environmental	\$264							\$264
					Preliminary Engineering / Design	\$5,861							\$5,861
					Right of Way	\$43,536							\$43,536
					Railroad & Utilities	\$90		\$550					\$640
					Construction			\$29,120					\$29,120
					Others								
					Total	\$49,751		\$29,670					\$79,421
Major Capacity	258643 1	I-275/I-4 From N Hillsborough River To Downtown Interchange	Operational Improvements Ramp Modifications	Yes	PD&E / Environmental	\$182							\$182
					Preliminary Engineering / Design	\$10,622							\$10,622
					Right of Way	\$46,385	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$51,385
					Railroad & Utilities	\$4,881							\$4,881
					Construction	\$91,604							\$91,604
					Others -Contract Incentives	\$2,620							\$2,620
					Total	\$156,294	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$161,294
Major Capacity	412531 2	I-275 (Sr 93)/SR 60 Interchange	ROW For Interstate Modification Section 4	Yes	PD&E / Environmental								
					Preliminary Engineering / Design	\$105							\$105
					Right of Way	\$329,924	\$46,032						\$375,956
					Railroad & Utilities								
					Construction	\$638	\$514	\$529					\$1,681
					Others								
					Total	\$330,667	\$46,546	\$529					\$377,742
Major Capacity	422904 4	I-275 (Howard Frkl) Fm N Of Howard Frankland To S Of SR 60	Interstate Modification-Bridge Transition Section 3	Yes	PD&E / Environmental	\$10							\$10
					Preliminary Engineering / Design	\$446							\$446
					Right of Way								
					Railroad & Utilities								
					Construction								
					Others - Design Build	\$56,542							\$56,542
					Others -Repayments	\$682	\$341	\$341	\$341	\$341	\$341	\$1,705	\$4,091
Major Capacity	424513 3	Big Bend Road/CR 672 @ I-75/Sr93A From W Of Covington To E Of Simmons	Design Of New NB Entry And SB Exit Ramps	Yes	Total	\$57,680	\$341	\$341	\$341	\$341	\$341	\$1,705	\$61,090
					PD&E / Environmental	\$1,017							\$1,017
					Preliminary Engineering / Design	\$4,580							\$4,580
					Right of Way	\$2,148							\$2,148
					Railroad & Utilities	\$740							\$740
					Construction								
					Others - DESIGN	\$97,021							\$97,021
Major Capacity	430056 2	US 41 From S Of Pendola Point/Madison Ave To Denver St	Add lanes, 4 to 6 lanes	Yes	Others - Local Advance Reimburse		\$20,000						\$20,000
					Total	\$105,506	\$20,000						\$125,506
					PD&E / Environmental								
					Preliminary Engineering / Design	\$1,530							\$1,530
					Right of Way								
					Railroad & Utilities								
					Construction	\$15							\$15
Major Capacity					Others								
					Total	\$1,545							\$1,545

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Appendix N

Cost Revenue Comparison

COST REVENUE COMPARISON

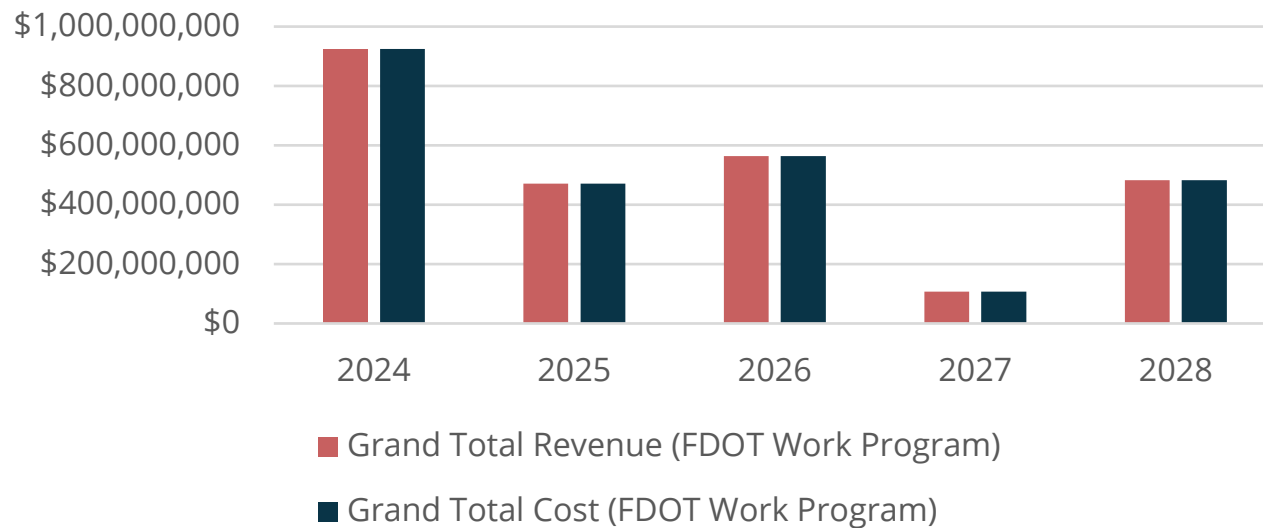
5 Year TIP - Federal and Federal Earmark Funds Summary									
Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
ACBR	ADVANCE CONSTRUCTION (BRT)	\$2	\$	\$	\$	\$	\$	\$	\$2
ACFP	AC FREIGHT PROG (NFP)	\$3,016	\$18,648	\$4,703	\$6,391	\$4,577	\$9,026	\$	\$46,361
ACNP	ADVANCE CONSTRUCTION NHPP	\$92,183	\$499,707	\$131,358	\$84,566	\$12,138	\$167,410	\$90,285	\$1,077,647
ACNR	AC NAT HWY PERFORM RESURFACING	\$	\$20,383	\$8,508	\$17,369	\$	\$	\$	\$46,260
ACPR	AC - PROTECT GRANT PGM	\$	\$	\$10,720	\$8,308	\$10,172	\$	\$	\$29,200
ACSA	ADVANCE CONSTRUCTION (SA)	\$3,220	\$	\$	\$	\$	\$	\$	\$3,220
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$	\$2,767	\$4,574	\$	\$	\$	\$	\$7,341
ARPA	AMERICAN RESCUE PLAN ACT	\$210,193	\$	\$	\$	\$	\$	\$	\$210,193
CARU	CARB FOR URB. AREA > THAN 200K	\$	\$	\$8,502	\$2,901	\$	\$2,626	\$	\$14,028
CM	CONGESTION MITIGATION - AQ	\$	\$	\$2,107	\$288	\$	\$	\$	\$2,396
DU	STATE PRIMARY/FEDERAL REIMB	\$551	\$680	\$	\$	\$	\$	\$	\$1,231
FAA	FEDERAL AVIATION ADMIN	\$	\$4,259	\$	\$	\$	\$	\$	\$4,259
FTA	FEDERAL TRANSIT ADMINISTRATION	\$231,049	\$17,222	\$17,566	\$17,918	\$	\$	\$	\$283,755
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	\$39,845	\$5,000	\$5,000	\$3,000	\$3,000	\$4,000	\$	\$59,845
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	\$1,045	\$	\$	\$	\$	\$	\$	\$1,045
GFEV	GEN. FUND EVEHICLE CHARG. PGM	\$	\$900	\$1,500	\$	\$	\$	\$	\$2,400
GFSU	GF STPBG >200 (URBAN)	\$5,649	\$	\$2,437	\$	\$	\$	\$	\$8,085
IM	INTERSTATE MAINTENANCE	\$73,344	\$	\$	\$	\$	\$	\$	\$73,344
IMAC	IM (AC/REGULAR)	\$2,276	\$	\$	\$	\$	\$	\$	\$2,276
NFP	NATIONAL FREIGHT PROGRAM	\$3,574	\$	\$	\$	\$	\$	\$	\$3,574
NFPD	NAT FREIGHT PGM-DISCRETIONARY	\$	\$	\$15,000	\$	\$	\$	\$	\$15,000
NH	PRINCIPAL ARTERIALS	\$26,817	\$	\$	\$	\$	\$	\$	\$26,817
NHAC	NH (AC/REGULAR)	\$14,690	\$	\$	\$	\$	\$	\$	\$14,690
NHBR	NATIONAL HIGWAYS BRIDGES	\$33,378	\$	\$	\$	\$	\$	\$	\$33,378
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$1,787	\$	\$	\$	\$	\$	\$	\$1,787
PL	METRO PLAN (85% FA; 15% OTHER)	\$2,807	\$2,468	\$2,451	\$2,494	\$2,494	\$2,494	\$	\$15,208
RHH	RAIL HIGHWAY X-INGS - HAZARD	\$	\$1,503	\$	\$	\$	\$	\$	\$1,503
SA	STP, ANY AREA	\$300	\$26,789	\$19,229	\$4,642	\$602	\$	\$	\$51,562
SU	STP, URBAN AREAS > 200K	\$51,291	\$14,092	\$25,480	\$28,334	\$7,381	\$12,015	\$	\$138,594
TALT	TRANSPORTATION ALTS- ANY AREA	\$276	\$2,167	\$781	\$175	\$	\$1,159	\$	\$4,558
TALU	TRANSPORTATION ALTS- >200K	\$845	\$5,387	\$365	\$5,048	\$1,374	\$3,477	\$	\$16,497
TGR	TIGER/BUILD GRANT THROUGH FHWA	\$25,000	\$	\$	\$	\$	\$	\$	\$25,000
Total FEDERAL AND FEDERAL EARMARK FUNDS		\$823,136	\$621,972	\$260,281	\$181,434	\$41,739	\$202,208	\$90,285	\$2,221,055

5 Year TIP - State and Local Funds Summary

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRP	STATE BRIDGE REPLACEMENT	\$397	\$	\$	\$	\$	\$	\$	\$397
BRRP	STATE BRIDGE REPAIR & REHAB	\$858	\$5,340	\$3,413	\$2,358	\$7,515	\$6,455	\$	\$25,938
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$3,500	\$496	\$1,096	\$2,975	\$1,668	\$	\$	\$9,735
D	UNRESTRICTED STATE PRIMARY	\$257,243	\$16,098	\$16,691	\$17,240	\$17,228	\$16,516	\$	\$341,016
DDR	DISTRICT DEDICATED REVENUE	\$82,012	\$49,786	\$64,487	\$35,686	\$563	\$	\$	\$232,534
DEM	ENVIRONMENTAL MITIGATION	\$7	\$754	\$	\$	\$	\$	\$	\$760
DEMW	ENVIRONMEN MITIGATION-WETLANDS	\$227	0	0	0	0	0	0	\$227
DI	ST. - S/W INTER/INTRASTATE HWY	\$61,268	\$	\$10,000	\$50,149	\$7,707	\$206,485	\$153,505	\$489,114
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$7,623	\$1,651	\$2,150	\$2,032	\$346	\$362	\$608	\$14,771
DIS	STRATEGIC INTERMODAL SYSTEM	\$4,492	\$13,650	\$20,000	\$10,000	\$	\$	\$	\$48,142
DITS	STATEWIDE ITS - STATE 100%.	\$954	\$	\$2,895	\$	\$	\$	\$	\$3,849
DPTO	STATE - PTO	\$31,278	\$11,575	\$11,355	\$7,714	\$7,496	\$7,639	\$	\$77,057
DS	STATE PRIMARY HIGHWAYS & PTO	\$30,574	\$5,846	\$9,021	\$8,851	\$1,000	\$1,000	\$	\$56,292
DWS	WEIGH STATIONS - STATE 100%	\$	\$	\$	\$	\$1,852	\$	\$	\$1,852
EM19	GAA EARMARKS FY 2019	\$4,770	\$	\$	\$	\$	\$	\$	\$4,770
GMR	GROWTH MANAGEMENT FOR SIS	\$78,027	\$20,000	\$	\$26,000	\$6,026	\$	\$	\$130,053
LF	LOCAL FUNDS	\$177,108	\$94,993	\$41,934	\$56,122	\$8,809	\$7,827	\$	\$386,792
LFP	LOCAL FUNDS FOR PARTICIPATING	\$3,995	\$15,852	\$3,625	\$3,967	\$1,668	\$947	\$	\$30,054
LFR	LOCAL FUNDS/REIMBURSABLE	\$20,000	\$	\$	\$	\$	\$	\$	\$20,000
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$22,200	\$	\$	\$	\$	\$	\$	\$22,200
PORT	SEAPORTS	\$12,988	\$3,280	\$	\$	\$	\$	\$	\$16,268
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$29,100	\$	\$10,000	\$26,831	\$	\$15,474	\$	\$81,405
STED	2012 SB1998-STRATEGIC ECON COR	\$32,836	\$	\$	\$83,594	\$	\$12,780	\$177,014	\$306,225
TLWR	2015 SB2514A-TRAIL NETWORK	\$960	\$	\$	\$	\$	\$	\$	\$960
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$	\$9,943	\$1,669	\$	\$	\$947	\$	\$12,559
TRWR	2015 SB2514A-TRAN REG INCT PRG	\$120	\$2,754	\$1,355	\$	\$	\$	\$	\$4,229
Total State and Local FUNDS		\$862,310	\$252,017	\$199,691	\$333,518	\$61,877	\$276,433	\$331,127	\$2,316,975

Fund Type	<2024	2024	2025	2026	2027	2028	>2028	All Years
Federal	758,291,220	616,972,177	255,281,180	178,434,009	38,738,724	198,207,641	90,285,147	2,136,210,101
Federal Earmark	64,845,000	5,000,000	5,000,000	3,000,000	3,000,000	4,000,000		84,845,000
Local	201,102,813	110,844,926	45,559,421	60,088,702	10,476,167	8,773,962		436,845,991
R/W and Bridge Bonds	214,444,547	45,294,037		9,894,900		61,166		269,694,650
SIB	10,228,041							10,228,041
State 100%	661,207,125	141,172,531	154,131,649	273,429,706	51,401,129	267,659,316	331,127,107	1,880,128,563
Toll/Turnpike	103,421,850	4,805,306	11,670,830	38,895,673	4,396,278	4,446,278	17,671,938	185,308,153
Grand Total:	2,013,540,596	924,088,977	471,643,080	563,742,990	108,012,298	483,148,363	439,084,192	5,003,260,496

Hillsborough TPO Total Cost vs Total Revenue



05

Appendix O

Environmental Justice Area Analysis Report

Introduction

The Hillsborough Transportation Planning Organization (TPO) continues to advance equity and nondiscrimination through an annual evaluation of our Transportation Improvement Program (TIP). Title VI of the Civil Rights Act of 1964 required agencies receiving federal funds to not discriminate on the basis of race, color, or national origin. Executive Order 12898 on Environmental Justice directs all federal agencies and their subrecipients to consider the human, health, and environmental impacts in low-income and minority neighborhoods, and avoid, minimize, and mitigate potential disparate impacts or disproportionate burdens to these groups as a result of transportation projects. In line with these requirements and principles, all TIP projects are evaluated against the racial minority, ethnic minority, and low-income maps generated in the 2021 Plan Hillsborough Nondiscrimination and Equity Plan. Specifically, the top 20th percentile of block groups (Very High) of each of the demographic groups above are used as a basis for evaluation and analysis. The locations of these block groups are shown in the maps produced below.

Table 1: 2014-2018 ACS Demographic Information

Demographic Group	Count	Percent of Total
20 th Percentile of Racial Minority Block Groups	246,027 people	17.80%
20 th Percentile of Ethnic Minority Block Groups	253,321 people	18.40%
20 th Percentile of Low-Income Block Groups	83,311 households	16.10%
Hillsborough County Total	1,378,865 people/ 516,473 households	100%

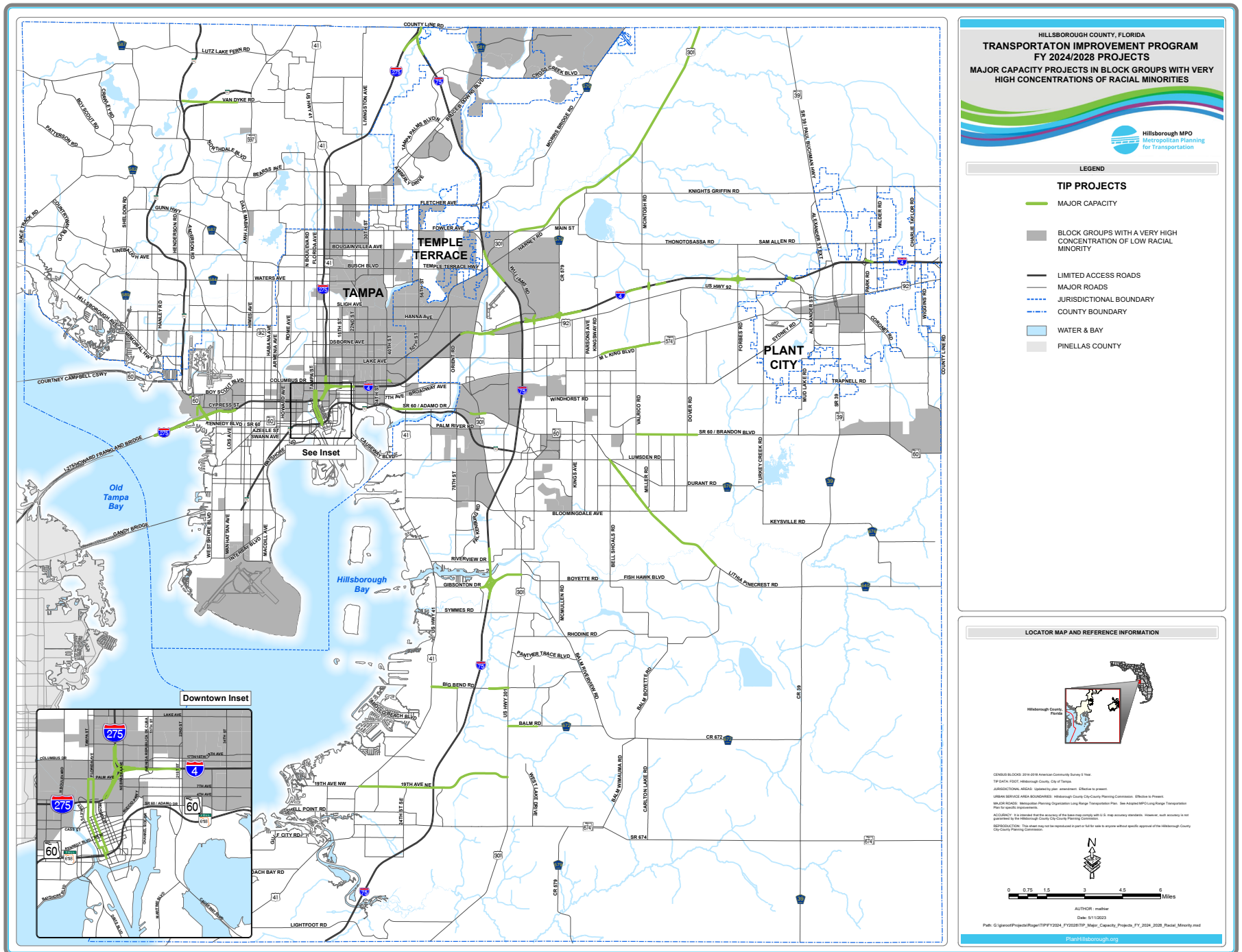
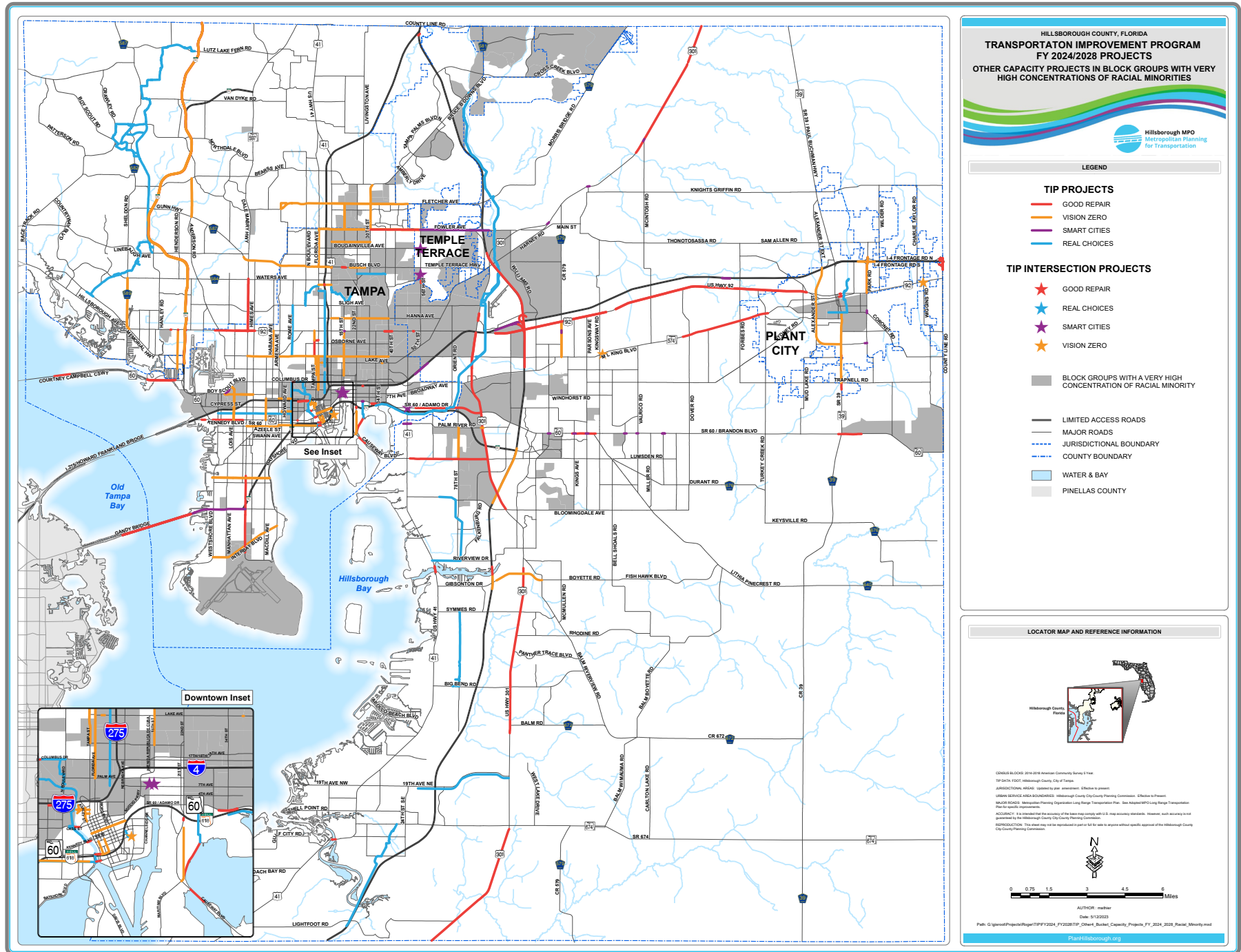


Figure 1: Major Capacity Projects and Racial Minority Block Groups



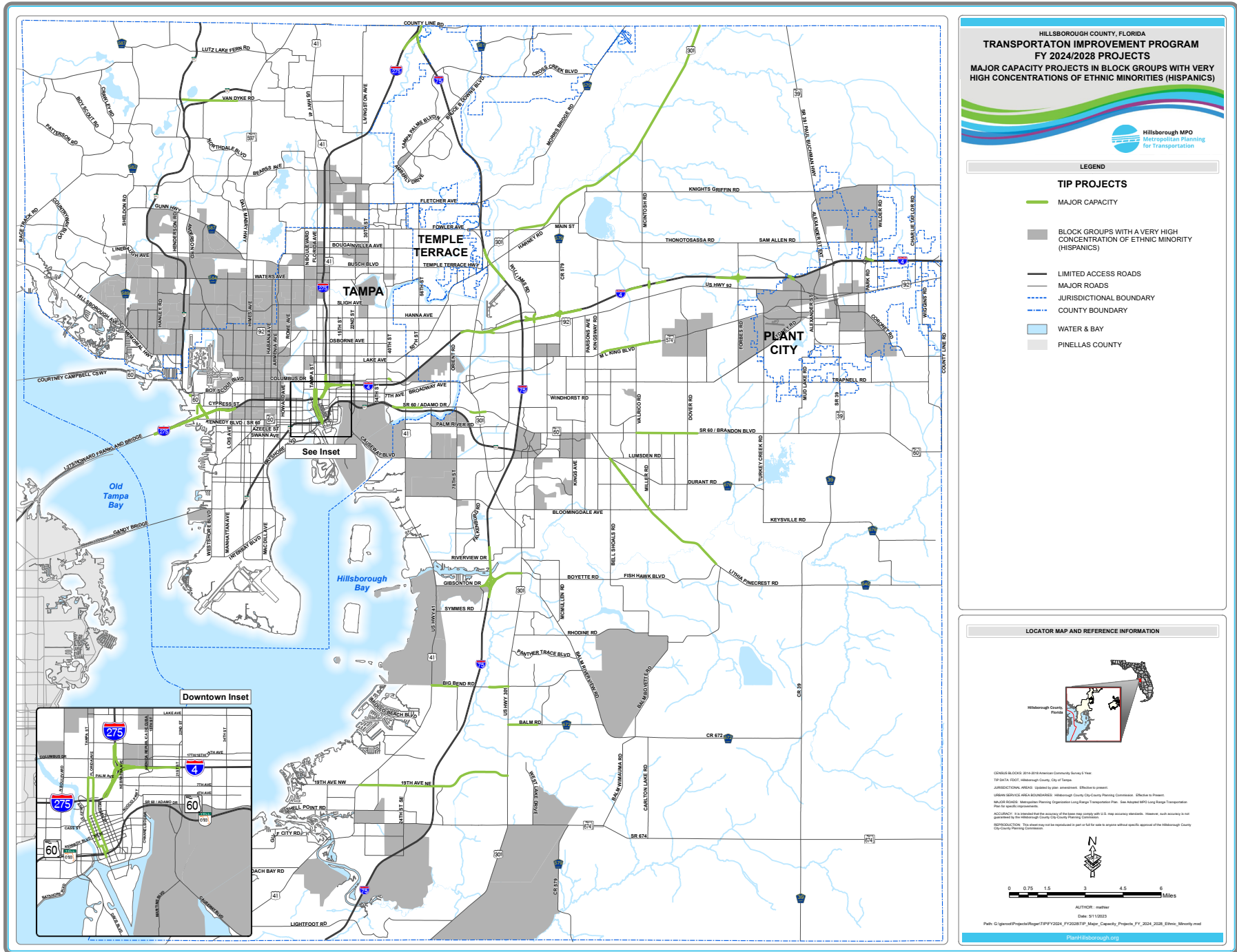


Figure 3: Major Capacity Projects and Ethnic Minority Block Groups

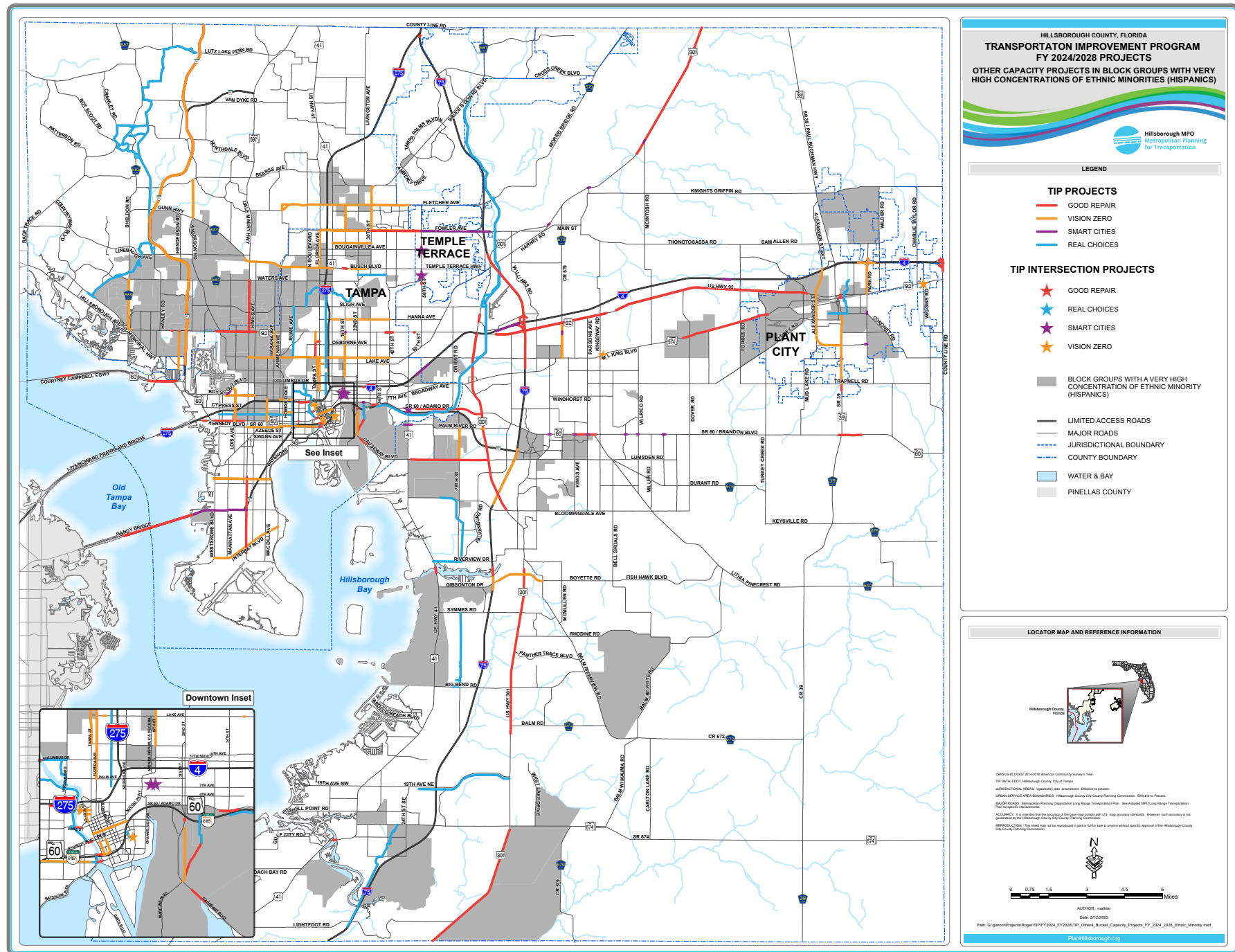
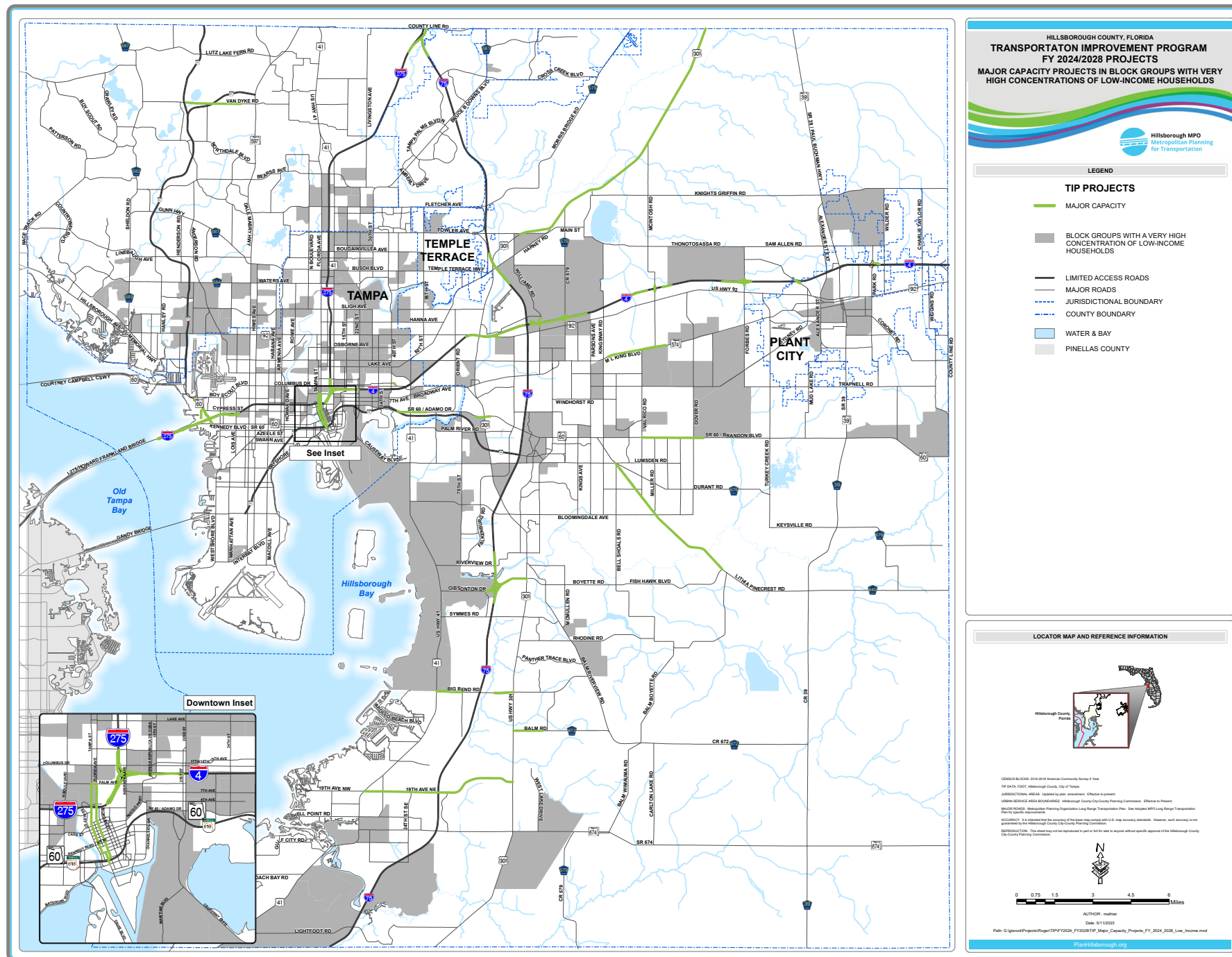


Figure 4: All Other Projects and Ethnic Minority Block Groups



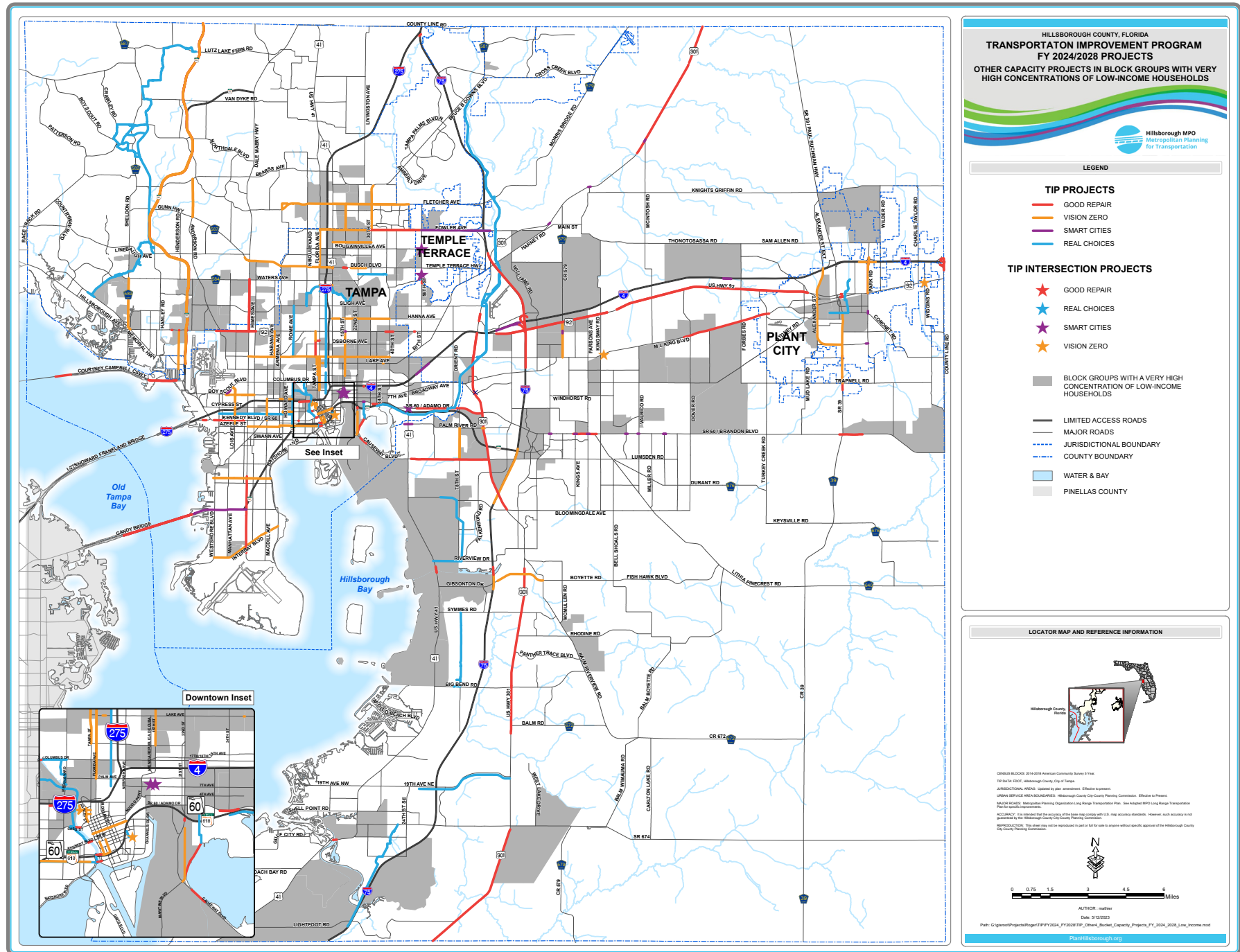


Figure 6: All Other Projects and Low Income Block Groups

TIP Analysis

Table 2 below provides a breakdown of the total number of project miles in the 2023-27 and 2024-28 TIPS that fall into each of the five investment programs of the 2045 Long Range Transportation Plan (LRTP) and shows how those miles are distributed in areas with a very high concentration of racial minority individuals, ethnic minority individuals, and low-income households. Project miles are either fully within or immediately adjacent to the block groups. It should be noted that there are many projects in the TIP which are not mapped, and therefore not reflected in this analysis, as they are funding for transit operations or project development.

Table 2: Breakdown of FY 2023-2027 and 2024-2028 TIP Funding Buckets, Miles, and Allocations

TIP Projects	Population in County	23-27 TIP Miles	24-28 TIP Miles	23-27 Percent of Total TIP Miles	24-28 Percent of Total TIP Miles
Total Major Capacity Project Miles		37.3	103.41		
... in Racial Minority Block Groups	17.80%	17.89	9.25	47.96%	8.94%
... in Ethnic Minority Block Groups	18.40%	6.53	1.46	17.51%	1.41%
... in Low Income Block Groups	16.10%	18.83	9.42	50.48%	9.11%
Total Good Repair Project Miles		98.02	153.2		
... in Racial Minority Block Groups	17.80%	25.78	15.8	26.30%	10.31%
... in Ethnic Minority Block Groups	18.40%	19.46	29.27	19.85%	19.11%
... in Low Income Block Groups	16.10%	35.33	29.73	36.04%	19.41%
Total Vision Zero Project Miles		93.85	123.96		
... in Racial Minority Block Groups	17.80%	37.1	26.29	39.53%	21.21%
... in Ethnic Minority Block Groups	18.40%	30.67	38.27	32.68%	30.87%
... in Low Income Block Groups	16.10%	44.93	44.92	47.87%	36.24%
Total Smart Cities Project Miles		29.81	12.49		
... in Racial Minority Block Groups	17.80%	0.25	3.08	0.84%	24.66%
... in Ethnic Minority Block Groups	18.40%	9.61	1.18	32.24%	9.45%
... in Low Income Block Groups	16.10%	16.26	0.74	54.55%	5.92%
Total Real Choices Project Miles		20.79	93.08		
... in Racial Minority Block Groups	17.80%	3.61	13.96	17.36%	13.50%
... in Ethnic Minority Block Groups	18.40%	2.31	15.52	11.11%	15.01%
... in Low Income Block Groups	16.10%	4.95	16.4	23.81%	15.86%

Major Projects

Major Projects for Economic Growth, as shown in the LRTP and TIP, are transportation projects that typically would not qualify for categorical exclusion from federal environmental impact review under 23 CFR §771.117, and include road widening projects and extensions as well as fixed guideway and transit projects. There are about 45 total major projects in the FY24-28 TIP making up about 103 miles. This is more than the 37.3 miles in the previous FY. These projects may have negative impacts on and may or may not provide benefits to adjacent communities. Impacts

could include increased noise and/or air pollution, higher travel speeds, and reduced safety. As such, decision-makers should ensure that projects which may result in local burdens do not disproportionately fall on low-income and minority neighborhoods.

- Nearly 9% (8.94%) of these project miles are located in block groups with a very high concentration of racial minority groups, a decrease of around 8 miles from the previous FY.
- About 1% (1.41%) of these projects are located in block groups with very high concentration of ethnic minority groups, a nearly 78% decrease since the previous FY.

State of Good Repair & Resilience Projects

The *State of Good Repair & Resilience* program generally includes pavement resurfacing, bridge repair projects, and the condition of transit vehicles and assets. Some projects, specifically funds for transit vehicle replacement and transit maintenance facility upgrades have no spatial location associated with them or their benefits are not measurable through the current analysis.

- While the percentage of miles of State of Good Repair & Resilience projects for block groups with a very high concentration of ethnic minority populations and low-income populations stayed above the proportional share of the county population, the percent of miles in block groups with a high percentage of racial minority populations decreased since the previous FY.

Vision Zero Projects

The TPO investment program targeting safety is entitled *Vision Zero* and includes projects designed to reduce total fatalities, serious injuries, cyclist and pedestrian serious injuries, and the overall rate of fatalities and serious injuries. This investment category includes *Safe Routes to Schools* projects, resurfacings which include safety improvements, intersection improvements, and complete streets.

- 21% of total projects miles are in or adjacent to block groups with a very high concentration of racial minority groups, a decrease of around 17-18% from the previous FY.
- While the percentage of miles in all three analyzed block group categories decreased, the percentage stayed above the percent of racial minority, ethnic minority, and low-income populations in the county.

Smart Cities Projects

The TPO investment program targeting traffic congestion is called Smart Cities and includes projects related to improving travel time reliability for drivers and freight vehicles. The Congestion Management Process helps the TPO identify roads with excessive delay and high unreliability to target investments.

- The percentage of miles decreased in block groups with very high concentrations of ethnic minority populations and block groups with very high concentrations of low-income households; however, the percentage of miles in block groups with very high concentrations of racial minority populations increased.

Real Choices When Not Driving Projects

The TPO investment program aimed at providing multimodal options is called Real Choices When Not Driving and includes projects such as bicycle lanes, sidewalk improvements, and trails.

- The percentage of projects miles in block groups with very high concentrations of low income populations is 15.86%, a decrease of almost 8 percentage points from last FY.

Conclusion

The Hillsborough Transportation Planning Organization (TPO) continues to advance equity and nondiscrimination through an annual evaluation of our Transportation Improvement Program (TIP). Title VI of the Civil Rights Act of 1964 requires agencies receiving Federal funds to not discriminate on the basis of race, color, and national origin. Executive Order 12898 on Environmental Justice directs all Federal agencies and their subrecipients to consider the human, health, and environmental impacts in low-income and minority neighborhoods, and avoid, minimize, and mitigate potential disparate impacts or disproportionate burdens to these groups as a result of transportation projects. In line with these requirements and principles, the following observations are noted:

- The share of major capacity projects within or adjacent to block groups with a very high concentration of racial minorities, ethnic minorities, and low-income households is significantly lower than the previous year's TIP
- There were significant increases in total miles of projects in the TIP. This is reflected in each category except for *Real Choices*. Despite this increase, the proportional share of *Vision Zero* project miles in all analyzed equity areas remained above that of the entire county.

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Appendix P

System Performance Report

Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

Office of Policy Planning

Florida Department of Transportation

February 2023 updates



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1 - PURPOSE

This document provides language that Florida’s metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may adapt this template language as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- [Section 2 provides a brief background on transportation performance management;](#)
- [Section 3 covers the Highway Safety measures \(PM1\);](#)
- [Section 4 covers the Bridge and Pavement Condition measures \(PM2\);](#)
- [Section 5 covers System Performance and Freight Movement measures \(PM3\);](#)
- [Section 6 covers Transit Asset Management \(TAM\) measures;](#) and
- [Section 7 covers Transit Safety measures.](#)



2 - BACKGROUND

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Highway Safety Targets

3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT’s statewide targets.

Table 3.1. Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*



FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

3.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hillsborough MPO acknowledges FDOT statewide 2023 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths. However, the MPO established safety performance targets specific to the TPO planning area. On February 8th, 2023, the Hillsborough MPO established the calendar year 2023 safety targets listed in Table 3.2.

Table 3.2. MPO Safety Performance Targets

Performance Measure	Calendar Year 2023 MPO Target
Number of fatalities	214
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.56
Number of serious Injuries	1,084
Rate of serious injures per 100 million vehicle miles traveled (VMT)	7.56
Number of non-motorized fatalities and serious injuries	241
Annual fatalities on a 5-Year Rolling Average (TPO elected target)	224
Motorcycle fatalities on a 5-Year Rolling Average (TPO elected target)	40.21

The Hillsborough MPO is setting its safety performance targets based upon data collected within the MPO planning area for ten previous years related to the safety performance measures. With historical crash data, a linear trend projected is used to estimate the forthcoming year’s crash performance. A crash reduction estimate is applied to the future year end crash estimate, the methodology of which has been adopted in the It’s Time Hillsborough: 2045 Plan. The methodology forecasts a reduction in crashes based upon level-of-invest in safety projects. Its is assumed that all funds will be invested in countermeasures which can optimize crash reduction based on countermeasures and location of crash hotspots. As an example, our It’s Time Hillsborough: 2045 Plan used a proprietary post-processor to estimate the crash reduction benefits and found that a countermeasure bundle of sidewalks, streetlights spaced at ¼ mi intervals, and complete streets treatments would optimize the effectiveness of our investments. The 2023 targets reflect the baseline funding scenario and a 0.93% annual reduction. The Hillsborough TPO Board recognized that while the target numbers were greater than the overall goal of Vision Zero, the crash rates are trending downwards from 2021, that rolling averages reflect those years of high crash numbers, and the targets overall are data-driven and realistic.

3.2 Safety Trends in the MPO Area

In the Hillsborough TPO planning area, performance data reveal a steady increase in the rolling average of fatalities and significant decrease in the annual number of serious injuries as shown in the table 3-2 below.

Performance Measure	2013-2017	2014-2018	2015-2019	2016-2020	2017-2021	2018-2022
Annual Fatalities: 5-yr Rolling Average	187	190	202	206	212	224
Annual Serious Injuries: 5-Yr Rolling Average	1,536	1,408	1,311	1,248	1,179	1,084

In the previous TIP year, the Hillsborough TPO staff submitted several hypotheses to explain the inverse relationship between fatalities and serious injuries. Those hypotheses included an increase of average speeds, flexible hours exacerbating peak spreading over all hours of the day, as well as nationwide trends of distracted and impaired driving and lower rates of seatbelt issues. Staff also cited lower response times for first responders and increased waiting times at emergency facilities. This year, Staff maintains the previous hypotheses and adds the increased weight of vehicles, especially electric vehicles, may contribute to increased severity of crashes. Further research, including the 2050 Long Range Transportation Plan (LRTP) crash mitigation needs assessment and the Electric Vehicle Infrastructure Plan (EVIP), will further analyze these presumptions, and suggest effective countermeasures.

3.3 FDOT Safety Planning and Programming

3.3.1 Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

3.3.2 Florida’s Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHWA on August 31, 2022 and is available at [insert link when available](#). *Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state’s traffic safety challenges and identify and implement successful safety solutions. Florida’s transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities



and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

3.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic

Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.4 Safety Investments in the TIP

Given the high number of fatality and serious injury crashes in the planning area, the Hillsborough TPO considered these performance measures an important part of the planning process. Some goals of the 2045 LRTP include reducing crashes and installing complete streets treatments. The LRTP further specified these goals by identifying four action tracks of the Vision Zero program: Paint Saves Lives (pop-up design interventions), One Message, Many Voices (outreach and messaging), Consistent and Fair (enforcement) and The Future Will Not be Like the Past (flexible design standards). These action tracks are vital links between LRTP goals and specific implementation projects.

The Hillsborough TPO uses a data-driven approach to prioritize projects in the TIP. Similar to the LRTP, projects are broken up into five investment categories: State of Good Repair and Resilience, Vision Zero, Smart Cities, Real Choices When Not Driving, and Major Investments for Economic Growth. Once a project is categorized into one of these categories, they are evaluated using category-specific calculations. The TPO currently evaluates safety projects, that will assist in meeting performance targets, as the second investment category: Vision Zero. The safety measures are clearly and definitively used in the ranking process.

On a statewide basis, the TPO also aims to implement state plans including the HSIP and SHSP into its TIP planning process. The SHSP identifies several emphasis areas including intersections (roadways) and pedestrians and bicyclists (road users). The Hillsborough TPO established a goal in its LRTP to fill 1,400 miles of sidewalk gaps and constructing 350 miles of Complete Streets. This goal is executed through the TIP planning process by prioritizing shovel-ready safety projects at locations with the highest crash density, especially those in underserved communities. Projects categorized as Vision Zero efforts are ranked first according to project development phase, which favors those that are the most shovel ready. This metric was added in 2022 in support of the statewide goal and as a result of the Board's desire to quickly drive down fatal and serious injury crashes. Projects are then ranked according to crash density per mile. Finally, if any projects are tied in the rankings, ties are broken based on the percent of project miles located within an Environmental Justice area.

In the newly adopted FY2023/24-2026/27 TIP, the priority includes 4 new safety projects located in problematic areas:

- Repurposing travel lanes on Platt St from Armenia to Parker St to install protected bike lanes, construct protected intersections, and install new pedestrian crossings.
- Multimodal safety enhancements/ complete streets project on Collins St from Alsobrook St to Alexander St
- Safety planning study on SR 39 from Alexander St to Trapnell Rd
- 22nd Street from US41 to Macroni St complete streets project and upgrades to sidewalks to improve ADA accessibility.

Ultimately, the Hillsborough TPO seeks to tackle the safety problem using an array of programs and infrastructure projects. Recognizing the extraordinarily high number of fatal crashes over previous years, the Hillsborough TPO ranked 26 safety projects in the 23/24 TIP. 7 of the priorities ranked in the 22/23 TIP received funding. This contributes to the TPOs dedication toward meeting the realistic, data-driven targets.



The TIP includes projects that fall into specific investment categories established by the MPO in the LRTP. This includes safety infrastructure improvements such as:

- Midblock crossings
- Sidewalk widenings
- Curb radii enhancements
- Lane width reductions
- High Visibility pavement markings
- Lane repurposing for exclusive transit use

Because safety is inherent in so many FDOT and Hillsborough TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA’s Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

4.1 Bridge & Pavement Condition Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.



Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the

established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

4.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On April 12, 2023, the Hillsborough TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Because the targets apply only to the NHS system, and FDOT owns and maintains these facilities, the TPO chose to support the state targets. Furthermore, the Hillsborough LRTP identifies "maintaining transportation infrastructure in a state of good repair" as the top investment priority, so the TPO recognizes that its goals align with those of the state.

4.2 Bridge & Pavement Investments in the TIP

The Hillsborough TPO TIP reflects investment priorities established in the It's Time Hillsborough: 2045 Plan. The focus of Hillsborough TPO's investments in bridge and pavement condition include resurfacing, restoration, and rehabilitation projects on local and state roads that have fallen into a state of disrepair. Most pavement and bridge maintenance projects are funded with local dollars, but the TPO supports these investment decisions because improving the quality of existing infrastructure is a goal identified in the LRTP. It should be noted here that, unlike the FDOT, the Hillsborough TPO does not consider road widenings, lane additions, or new capacity to be infrastructure maintenance. Rather, these investments fall into the Major Projects category of the TIP. Some projects that address the tremendous backlog of pavement and bridge condition include the following:

- Resurfacing of S Dale Mabry Highway
- Busch Blvd Resurfacing
- New Howard Franklin Bridge
- Various other pavement resurfacing and repair projects

Given the significant resources devoted in the TIP to pavement and bridge projects, and the TPO's process to evaluate and fund projects that will improve pavement and bridge condition on the NHS roads in the planning area, the Hillsborough TPO anticipates that in this TIP, once implemented, will contribute to progress towards achieving the MPO's pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

5.1 System Performance and Freight Targets

5.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table 5.1. Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida’s performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by



FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).

- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

5.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

The Hillsborough MPO acknowledges FDOT’s statewide system performance and freight targets. However, on April 12, 2023, the Hillsborough TPO established the four-year targets for the MPO’s planning area identified in Table 5.2:

Table 5.2 Hillsborough TPO System Performance and Freight Targets

Performance Measure	2025 MPO Target
Percent of person-miles traveled on the Interstate that are reliable	≥65.6%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	≥90.1%
Truck travel time reliability index (Interstate)	≤1.94

In establishing the MPO’s targets for the system performance and freight measures, Hillsborough TPO considered many factors. As one of the most populated and congested counties in Florida, the Hillsborough planning area does not follow the statewide trend for LOTTR or TTTR, and therefore, a contextually specific target is necessary to track performance in future years. Given the existing levels of investment in congesting mitigation projects, the unreliability of data due to pandemic-related travel trends, and the results of projects programmed in the TIP in previous years not yet appearing, the Hillsborough TPO elected to set targets and the most recent year’s performance.

5.2 System Performance and Freight Investments in the TIP

The Hillsborough TPO TIP reflects investment priorities established in the 2045 LRTP. System performance and freight are considerations in the methodology Hillsborough TPO uses to select projects for funding in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including system performance and freight, using a prioritization and project selection process established in the LRTP under the Smart Cities program.

The Hillsborough TPO uses historical data to determine Travel Time Reliability, Travel Time Index scores Volume/Capacity Ratio, Percentage of single-occupant vehicle trips, Percentage of population living within 300 meters of a highly congested corridor and considers speed and delay in prioritizing Smart Cities projects. The focus of Hillsborough TPO's investments that address system performance and freight include:

- Kennedy/Hyde Park/ Dale Mabry ATMS Project
- University Area/ Busch Blvd ATMS Project
- Downtown ATMS Project (Scott St, Channelside Drive, etc).
- Dale Mabry from Sligh to Van Dyke ATMS

The Hillsborough TPO's TIP devotes a significant number of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. In 2018, the TPO modified the TIP scoring methodology to better measure travel time reliability and delay to reflect the system performance goals. Specifically, projects are prioritized first based on AM & PM peak period travel time index followed by travel delay in minutes.

While the TPO does not track funding amounts specific to the NHS, many of these projects are categorized into a funding group entitled Smart Cities. The Smart Cities program makes up 1% of the funding allocation in the 23/24 TIP.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

Table 6.1. FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or



to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

6.1 FDOT Group TAM Plan Participants

A total of 18 public transportation providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022. *MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2022 targets.*

Table 6.2. Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Central Florida Regional Planning Council
2	Baker County Council on Aging Big Bend Transit* Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit* Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	No participating providers
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	No participating providers

* Provider service area covers portions of Districts 2 and 3.

6.2 Transit Asset Management Targets

The following providers operate in the MPO planning area: HART, TBARTA, and Sunshine Line.

The Hillsborough MPO planning area is served by three (3) transit service providers: the Hillsborough Area Regional Transit Authority (HART), Tampa Bay Area Regional Transit Authority (TBARTA), and the Hillsborough County Sunshine Line. HART is considered a Tier 1 provider and, as such, develops its own TAM Plan. TBARTA and the Hillsborough County Sunshine Line are Tier II providers and this, are legible to be included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

6.2.1 Transit Provider Targets.

HART established TAM targets for each of the applicable asset categories on September 28, 2018. Table 6.3 presents the targets. TBARTA is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4. *Note: FDOT will provide an update once FY 2021 conditions and FY 2022 targets are available.*

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital plans for improving these assets. The table summarizes both the existing conditions for the most recent year available, and the current targets; however, the targets are derived from HART's 2018 Transit Asset Management Plan and therefore are relatively outdated. Furthermore, in recent years since 2018, HART's funding for maintenance has become even more critical as breakdowns have increased and the Heavy Maintenance Facility has fallen into disrepair.

Table 6.3. Transit Asset Management Targets for HART

Asset Category - Performance Measure	Asset Class	FY 2018 Asset Condition	FY 2022 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	CNG Bus	13%	≤13%
	Diesel Bus	20%	≤20%
	Cutaways	80%	≤80%
	Automobiles	39%	≤39%
	Streetcar	0%	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	77%	≤77%
	Vans	100%	≤100%
	SUVs	82%	≤82%
	Etc.	n/a	n/a
Infrastructure			
% of track segments with performance restrictions	Fixed guideway track	0%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%
	Maintenance	0%	0%
	Bus Stops	10%	≤10%
	Transit/ Transfer Centers	10%	≤10%
	Parking Facilities	10%	≤10%

Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%
	Bus	21.54%	20.46%
	Cutaway Bus	9.81%	9.32%
	School Bus	100.0%	95%
	Mini-Van	19.59%	18.61%
	SUV	20%	19%
	Van	40.58%	38.55%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	75%	71.25%
	Trucks and other Rubber Tire Vehicles	6.25%	5.94%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	0%
	Administration/Maintenance Facilities	6.67%	6.34%

6.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 1, 2018, the Hillsborough TPO] agreed to support the HART TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

6.3 Transit Asset Management Investments in the TIP

The Hillsborough TPO TIP was developed and is managed in cooperation with HART, TBARTA, and the Hillsborough County Sunshine Line. It reflects the investment priorities established in the It's Time Hillsborough: 2045 Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Hillsborough TPO's investments that address transit state of good repair include:

- Compressed Natural Gas (CNG) Vehicle Purchases
- Marion Transfer Center Infrastructure Improvements
- Bus Replacements with CNG Conversion
- Heavy Maintenance Facility replacement
- Satellite Maintenance Facility replacement
- Bus Mid-Life Overhaul
- CAD-AVL System Replacement

Transit asset condition and state of good repair is a consideration in the methodology Hillsborough TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the TPO's planning area. This prioritization process considers TAM factors identified in the LRTP under the State of Good Repair investment program. Each year, the Hillsborough TPO allocates approximately \$4 million of STP funds for Bus Replacements and has recommended \$1 million for bus stop capital repairs for FY26. HART will likely swap these funds and allocate them to a more urgent need of replacing the Heavy Maintenance and Satellite Maintenance Facilities.

The Hillsborough TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Hillsborough TPO will continue to coordinate with HART, TBARTA, and the Sunshine Line to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see the Hillsborough TPO TIP.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.



7 - TRANSIT SAFETY PERFORMANCE

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 USC Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 USC Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hillsborough TPO must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

7.1 Transit Safety Targets

The following transit provider(s) operate in the Hillsborough TPO planning area: HART, TBARTA, and the Sunshine Line. Of these, HART & TBARTA are responsible for developing a PTASP and establishing transit safety performance targets annually.

7.1.1 Transit Agency Safety Targets

HART and TBARTA established the transit safety targets identified in Table 7.1.

Table 7.1. Transit Safety Performance Targets for HART and TBARTA

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
HART							
Streetcar	0.0	0.0	1.8	2.09	5.2	6.03	900
Fixed Route	0.0	0.0	115	1.49	81.6	1.06	19,547
HARTFlex/ HARTPlus	0.0	0.0	5.2	0.35	86.8	5.8	10,251
TBARTA							
TBARTA Vanpool	0.0	0.0	0.0	0.0	0.0	0.0	0.0

7.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 14, 2021, the Hillsborough TPO agreed to support the HART transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

7.2 Transit Safety Investments in the TIP

The Hillsborough TPO TIP was developed and is managed in cooperation with HART, TBARTA, and the Sunshine Line. It reflects the investment priorities established in the It's Time: Hillsborough 2045 LRTP.

Transit safety is a consideration in the methodology Hillsborough TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that aim to improve transit safety in the MPO's planning area.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Hillsborough TPO's investments that address transit safety include projects, programs, and strategies funded in the TIP that address safety and transit system reliability. A few of these projects include:

- HART CAD/AVL:- Replacement of outdated computer aided dispatch and automated vehicle location
- Fowler Ave Safety, Transit, and Operational Improvements

Transit safety is not yet a particular consideration in the methodology Hillsborough TPO uses to select projects for inclusion in the TIP, apart from the general considerations of transportation safety identified in the Vision Zero investment program. The TIP includes specific investment priorities that support all of the TPO's goals, generally including transit safety, using a prioritization and project selection process established in the LRTP. A methodology for making progress toward the transit safety targets will be established as part of the 2050 LRTP development process. That methodology will then allow the Hillsborough TPO to prioritize projects that aim to improve transit safety in the MPO's planning area. This prioritization process will be refined to consider specific factors relevant to transit safety.

The Hillsborough TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hillsborough TPO will continue to coordinate with HART, TBARTA, and the Sunshine Line to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

05

Appendix Q

Content Analysis Report

Appendix Q

Content Analysis of Public Comments Report

Introduction

NVivo qualitative analysis software was used to code the content of all emails, voicemails, Facebook comments submitted on the Transportation Improvement Program (TIP) 'events' page, and public comments offered live during the public hearing. The correspondence received does not necessarily constitute a representative sample of the general public, but provides a valuable insight to concerns held by some members of the community.

To inform Hillsborough County residents about the TIP and engage their input on funded projects and priorities for future funding, TPO staff initiated an engagement campaign which began by advertising and posting a draft TIP document 30 days in advance of the public hearing. Following the initial advertisements, roadside signs were posted in both English and Spanish, and bilingual hearing notices in were mailed to residences near projects likely to involve right-of-way acquisition as well as new priorities. In compliance with the requirements outlined in the 2022 Public Participation Plan, legal ads were published in newspapers of general circulation (including one with a predominantly Hispanic readership and one with a predominantly African-American readership), and a Facebook event was created to solicit comments in digital format.

Leading up to the June 14, 2023, public hearing, the TPO received 5 emails but no Facebook comments regarding the TIP and its projects. At the hearing, 13 individuals signed up to provide public comment, which were delivered following presentation of the TIP update. Since 2020, the TIP public hearing has been presented in a hybrid meeting format using the Webex meeting videoconferencing service. Public participation for this hearing could be accomplished either virtually or in-person, thus creating greater opportunities for the community to participate.

General Overview of Comments Received

A content analysis of the comments revealed the following themes: *interstate/highways/freeway expansion, bike/bicycle/cycling, and managed/express/toll lanes* were mentioned frequently, while many other themes were mentioned with less frequency and all are displayed in Figure 1 below. For the purposes of this analysis, *interstate/highways/freeway expansion* and *managed/express/toll lanes* will be considered together because all but one commenter conflated these two themes into one.

1. Roughly three-quarters of commenters indicated that they support neither interstate expansion nor tolled lanes, and the comments often conflated the two issues into one. These comments were specifically requesting the TPO include language in the TIP to prevent managing new interstate lanes with tolls.
 - a. Several commenters questioned whether investing in highway expansion is a sound strategy to accommodate a growing number of trips, with many stating that investments in transit and multimodalism are preferred, as they reduce auto-dependence.
 - b. Other commenters expressed that tolling strategies are inequitable as those who can afford the service disproportionately benefit from the public investment in lane miles.

to reduce errors from unanalyzable cases.² For this supplementary analysis, however, deviations from expected inputs have not been corrected for the aforementioned reason. Autocoding is a technique that identifies and generates codes based on syntax, word frequency, and word uniqueness. Code, here, means a “word or short phrase that symbolically assigns a summative, salient, essence-capturing, and/or evocative attribute for a portion of language-based or visual data”³ (Saldana, 2015). In a dataset with few items of correspondence, reliability may be compromised. To account for this limitation of software, an assessment and validation technique known as “triangulation” was applied to establish a loose consensus of the themes based on “examination [by] multiple observers, theories, methods, and data sources”.⁴

NVivo 13 is the latest version of the software and the autocoding procedure now requires the user to produce a word bank of key terms representing themes to code. This technique is sometimes referred to as ‘informed coding’, meaning that the researcher approaches the raw data with pre-existing theoretical knowledge and hence, with expectations of which codes and themes exist within the raw data.⁵ The decision to change the methodology is pragmatic because, as mentioned, TIP comments have been thematically coded for 7 years and similar themes continue to appear each year. Although NVivo 13 refers to this procedure as “autocoding”, this seems to misnomer as it requires codes to be input manually and are no longer generated automatically, in the strictest sense of the term. To eliminate confusion, we will continue to refer to it as autocoding.

NVivo is also limited in its capability to autocode pictures, diagrams and hand-drawn maps. While it is possible for codes to be manually applied to images,⁶ the additional insights gained from coding images compared to the effort required render this impractical – not to mention that coded imagery introduces additional problems of bias, credibility, validity, and confirmability.⁷

The emails received were manually reviewed to make sure that they were free of spelling errors and complete before inputting into the software. Long email chains and partial conversations could introduce the possibility of data processing errors if the emails are imputed to NVivo as-is. To reduce this risk, email threads were manually scrubbed to eliminate duplicate data. The comments received at the public hearing are sometimes transcribed by the Clerk’s office and offered as an official transcription. For the 2022 public hearing, the transcription was produced using a video editing software. The transcription of comments made during the hearing was also scrubbed to remove personal identifiers including names of the speakers to prevent NVivo from generating a code.

Themes Emerging from

A sample of the most common themes emerging from the emails, social media posts, and the comments received at the public hearing include:

- *interstate/highways/freeway expansion*
- *managed/express/toll lanes*

²King, L. and Dickinson, M. (2014). Leveraging known semantics for spelling corrections. Proceedings of the third workshop on NLP for computer-assisted language learning. NEALT Proceedings Series 22 / Linköping Electronic Conference Proceedings 107: 43-58.

³Saldana, J. (2015). An Introduction to Codes and Coding. Coding Manual for Qualitative Researchers (3rd ed.). 1-31. London: Sage

⁴Denzin, NK. (1978) The research act: A theoretical introduction to sociological methods (2nd ed.). New York: McGraw-Hill.

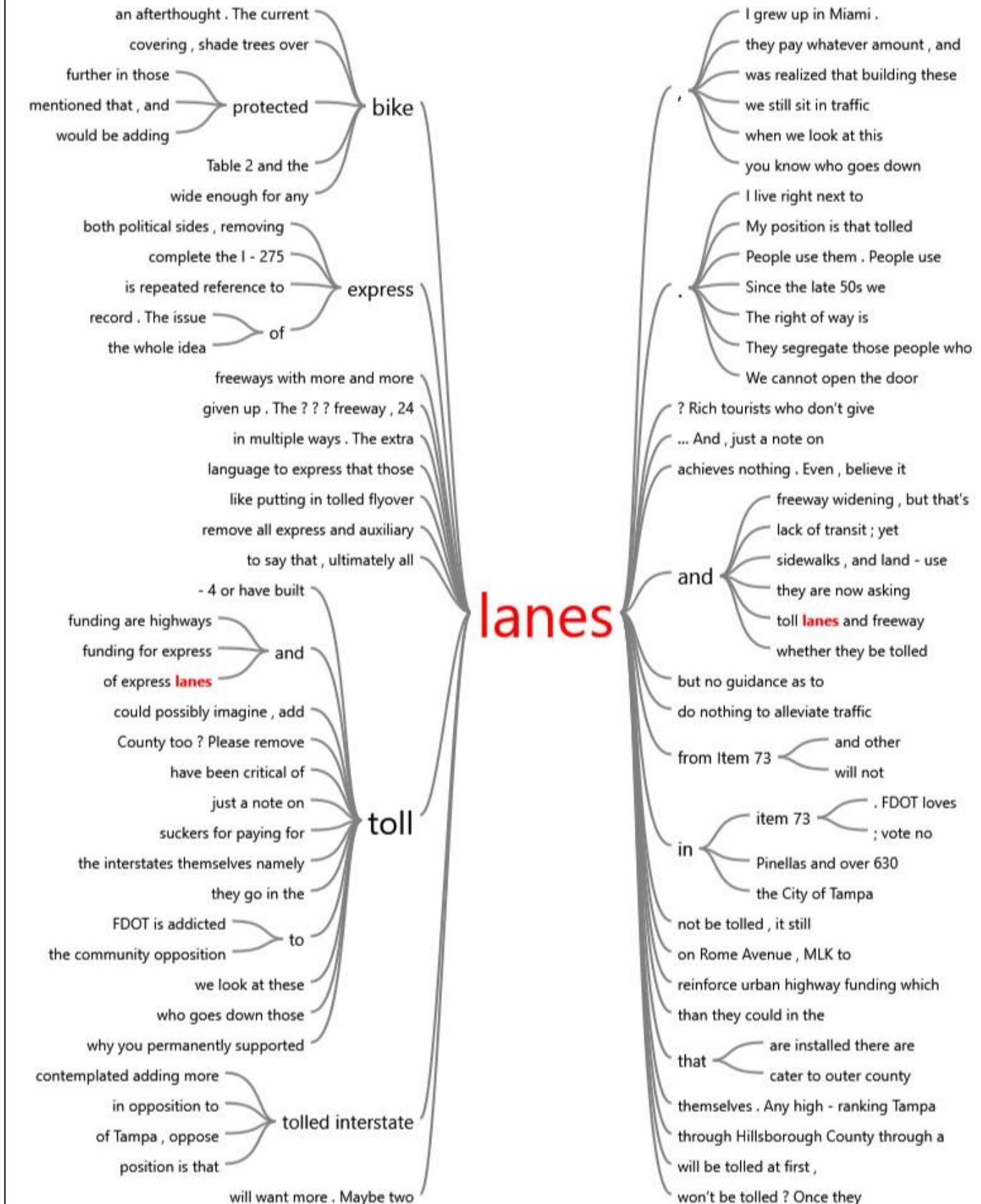
⁵Thornberg, R. (2012). Informed Grounded Theory. Scandinavian Journal of Educational Research. (56), 3, 243-259

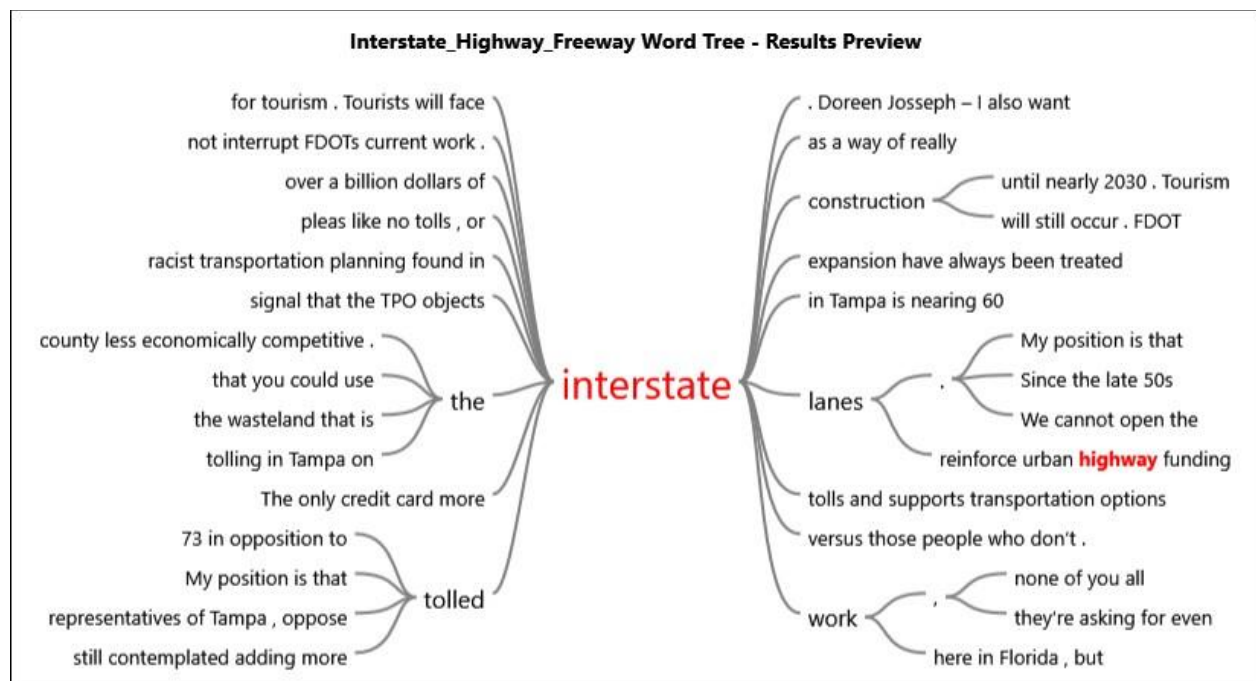
⁶Banks, M. (2014). Analysing Images. In Flick, U. The Sage Handbook of Qualitative Data Analysis, 394-408. London: Sage Publications Ltd.

⁷Bengtsson, M. (2016). How to plan and perform a qualitative study using content analysis. Nursing Plus Open, (2), 8-14

- *bike/bicycle/cycling*

Interstate_Highway_Freeway Word Tree - Results Preview





Figures 2 and 3: Textual Word Trees of Comments Related to "interstate/highways/freeway expansion and managed/express/toll lanes". The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme. In the case of these two themes, the word tree demonstrates that the two themes were often conflated into a single theme by the commenters.

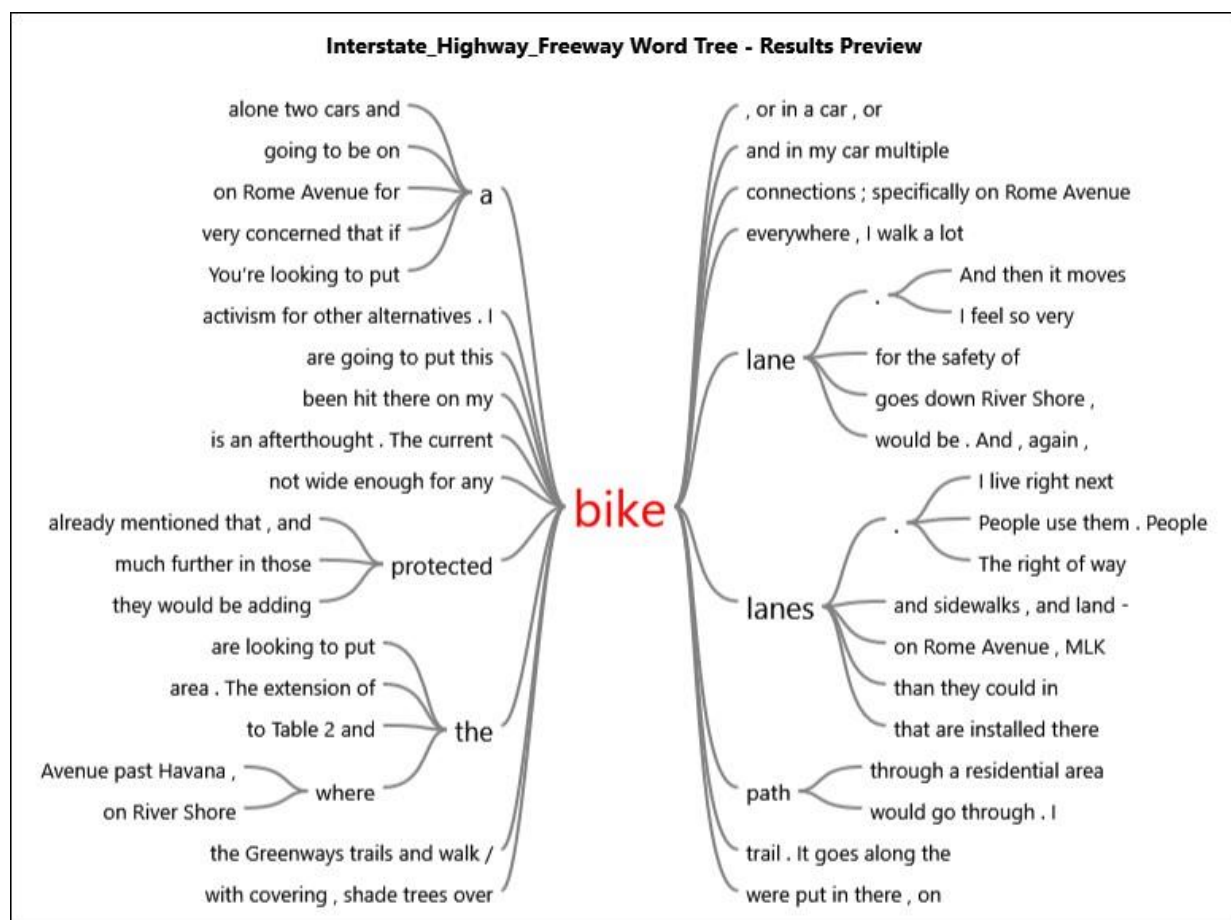


Figure 4: Textual Word Tree of the Comments Related to "bike" and its stemmed words. The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme.

General Overview of Live Comments and Emails

There were multiple opportunities made available for the public to participate in the TIP discussion, including a phone-in option and a live hybrid-virtual public meeting, where the public could register ahead for the meeting to speak; or send their comments through emails, Twitter, or Facebook. The Webex platform was used to present the hybrid meeting virtually and was recorded and made available to the public through YouTube following the hearing. It is to be noted that although there were many opportunities provided to the public to express their concerns at the public hearing, there were still barriers that reduced effective public participation for those who could not attend in person due to health or time concerns and who did not have access to internet, phones, or computers. Fourteen speakers signed up to speak at the public hearing, including one who donated their time to another speaker.

Discussion & TPO Board Actions

In analyzing the comments regarding the TIP update, the results indicate that the majority of commenters stand oppose to highway expansion, specifically lanes managed using tolling strategies, and are supportive of protected bike lanes, both for the safety and mobility benefits.

After receiving public comment and discussion by individual members, the TPO Board approved the FY2023/24-2027/28 Transportation Improvement Program Update and Priority List.

The detailed motions from the TIP hearing can be found in the [TIP section](#) of the Plan Hillsborough webpage.⁸

⁸ <https://planhillsborough.org/transportation-improvement-program-tip/>

05

Appendix R

Consensus Planning Document



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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Appendix S

Highway Safety Improvement Program Implementation Plan



HIGHWAY SAFETY IMPROVEMENT PROGRAM

IMPLEMENTATION PLAN



AUGUST 2021

HSIP Implementation Plan Guidance

Date Issued

October 13, 2017
FHWA Office of Safety

Background

The Highway Safety Improvement Program (HSIP) is a core Federal-aid highway program, the purpose of which is to achieve a significant reduction in fatalities and serious injuries on all public roads. The HSIP is a federally-funded, State-administered program under 23 U.S.C. 148, 23 U.S.C. 150, and 23 U.S.C. 130 and regulated by 23 CFR Parts 924 and 490. Under 23 CFR Part 490, each State is required to establish annual safety performance targets for five measures: 1) number of fatalities, 2) number of serious injuries, 3) fatality rate (per hundred million vehicle miles traveled (HVMVT)), 4) serious injury rate (per HVMVT), and 5) number of non-motorized fatalities and serious injuries.

If the State does not meet or make significant progress towards meeting its annual safety performance targets, the State must comply with the provisions set forth in 23 U.S.C. 148(i) for the subsequent fiscal year. The State must: 1) use obligation authority equal to the HSIP apportionment for the year prior to the year for which the targets were not met or significant progress was not made, only for HSIP projects; and 2) submit an annual HSIP Implementation Plan that describes actions the State will take to meet or make significant progress toward meeting its subsequent targets. Under 23 U.S.C. 148(i), the HSIP Implementation Plan must:

- Identify roadway features that constitute a hazard to road users;
- Identify highway safety improvement projects on the basis of crash experience, crash potential, or other data-supported means;
- Describe how HSIP funds will be allocated, including projects, activities, and strategies to be implemented;
- Describe how the proposed projects, activities, and strategies funded under the State HSIP will allow the State to make progress toward achieving the safety performance targets; and
- Describe the actions the State will undertake to achieve the performance targets.

While the HSIP Implementation Plan has specific requirements as listed above, the State also must meet all HSIP planning requirements [23 U.S.C. 148(c)(2)(B) & (E) and 23 CFR Part 924.9] and consider those requirements as part of its HSIP Implementation Plan development efforts.

Purpose

The purpose of this guidance is to clarify the requirements of 23 U.S.C. 148(i). Specifically, this guidance addresses the requirements for the HSIP Implementation Plan. The purpose of this guidance is to clarify the requirements of 23 U.S.C. 148(i). Specifically, this guidance addresses the requirements for the HSIP Implementation Plan.

The HSIP Implementation Plan was developed to demonstrate Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA) under 23 U.S.C. 148(i). The HSIP Implementation Plan will help the state continue to focus limited resources on reducing the number of fatalities and serious injuries on the transportation system with the understanding that no death is acceptable on Florida's transportation system.

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EXECUTIVE SUMMARY

Florida adopted a vision of zero fatalities and serious injuries on its transportation system and identified this vision as the highest priority. The Florida Department of Transportation (FDOT) set ZERO as the target for all safety performance measures required by the Federal Highway Administration (FHWA), including fatalities, fatality rate, serious injuries, serious injury rate, and non-motorized fatalities and serious injuries.

This document identifies the activities FDOT will undertake with its partners in federal fiscal year 2022 to make progress toward these safety performance targets. It was developed in response to FHWA's assessment that FDOT has not met nor made significant progress toward any of its targets, as zero has not been achieved yet for any measure, and the trend for fatalities, fatality rate, and nonmotorized fatalities and serious injuries, on a five-year rolling average basis (between 2015 and 2019), continues to increase. Beyond the specific FHWA requirements, this plan also provides an opportunity for FDOT and its partners – metropolitan planning organizations, local governments, and educational, law enforcement, emergency management, and other safety professionals – to recommit to the vision and target of zero, as well as additional actions each organization can take to help make this target a reality.

Consistent with FHWA requirements, this plan focuses specifically on implementation of the Highway Safety Improvement Program (HSIP) as a core federal-aid highway program focused on the mission of reducing fatalities and serious injuries. The plan documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - this plan also documents how additional FDOT and partner activities may contribute to progress toward zero.

Key commitments in the HSIP Implementation Plan include the following:

- **Fully implement Florida's Strategic Highway Safety Plan's (SHSP)**, which was updated in early 2021. The updated plan expands the list of emphasis areas for Florida's safety programs to include six "evolving" emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area with existing countermeasures, or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles. In support of a Safe System approach, the updated plan also expands its list of strategies beyond the traditional "4 Es" of safety-engineering, education, enforcement, and emergency response – to also include the "4 Is" of safety-information intelligence, innovation, insight into communities, and investment and policies. These 4 Is help expand the scope of the SHSP to include integrated solutions for safe road users, safe vehicles, safe speeds, safe roadways, and effective post-crash care. This approach is anticipated to proactively identify and address risks, design facilities to address human mistakes and vulnerabilities, and increase redundancy to avoid risk of failure.



- **Advance safety priorities from the Secretary's Vital Few Safety initiative,**

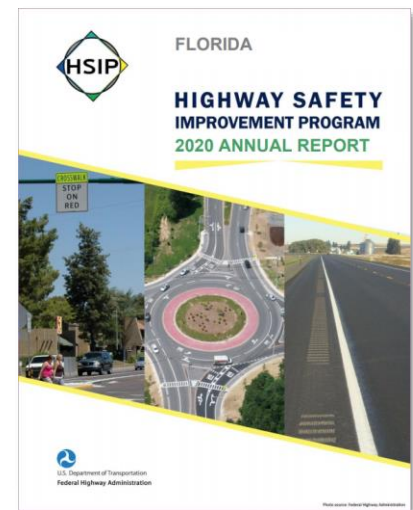
which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures,

intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period, accounting for 90 percent of fatal crashes and three quarters of injury crashes. The Vital Few Safety team plays a critical role in enhancing safety data, tools, and analyses to better understand and evaluate Florida's traffic safety challenges. The priorities of the Vital Few Safety team are reflected in the HSIP and align with the more precise list of countermeasures the Vital Few Safety team identified in the Vital Few Safety Action Plan.



VITAL FEW

- **Enhance the HSIP funding and allocation processes** to ensure Florida's safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support improved priority setting and decision making in the HSIP process.
- **Continue to enhance coordination through FDOT's District Offices to Metropolitan Planning Organizations (MPOs), local governments, community traffic safety teams, and other partners** to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System. FDOT is making a concentrated effort to give FDOT Districts, MPOs, and local governments a larger role in the process for identifying and setting priorities among potential HSIP projects.



INTRODUCTION

Florida's Focus on Target Zero

The Florida Department of Transportation (FDOT) and its traffic safety partners are committed to eliminating fatalities and serious injuries with the understanding that the death of any person is unacceptable, and therefore, ZERO deaths is the state's safety vision and performance target. With the update of the [Florida Transportation Plan](#) (FTP) in late 2020 and [Florida's Strategic Highway Safety Plan](#) (SHSP) in early 2021, Florida recommitted to the target of ZERO traffic fatalities and serious injuries and refreshed its vision of "Target ZERO." This target is consistent throughout FTP, SHSP, [Highway Safety Improvement Program](#) (HSIP), and [Highway Safety Plan](#) (HSP). Florida's Target ZERO vision is documented for each of the statewide transportation performance measures in the Florida HSIP Annual Report.

Federal Performance Requirements

Federal rule requires state DOTs to establish targets and report performance on five safety performance measures, including:

- » Number of fatalities;
- » Rate of fatalities per 100 million vehicle-miles traveled (VMT);
- » Number of serious injuries;
- » Rate of serious injuries per 100 million VMT; and
- » Number of non-motorized fatalities and number of non-motorized serious injuries.

In the 2017 HSIP Annual Report, FDOT established statewide 2018 safety targets, which set the target at "0" for each safety performance measure to reflect the vision of zero deaths. These targets were reaffirmed for calendar years 2019, 2020, 2021, and 2022.

As part of this process, FDOT worked with Florida's 27 MPOs to establish both the state and MPO safety targets. A total of 19 MPOs adopted the state's safety targets of zero. The remaining eight MPOs established MPO-specific targets committing to gradual progress toward zero, while still supporting the state's vision of zero traffic fatalities and serious injuries.

23 CFR 490.211(c)(2) specifies that a state department of transportation (DOT) has met or made significant progress toward meeting its safety performance targets when at least four of the five safety performance targets established under 23 CFR 490.209(a) are met or the actual outcome is better than the baseline performance for the year prior to the establishment of the target.

On March 25, 2021, FHWA reported the results of its calendar year 2019 safety performance target assessment. FHWA concluded that Florida did not meet or make significant progress toward its safety targets, noting that zero



was not achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline.

Table 1 summarizes the findings of the most recent assessment.

<i>PERFORMANCE MEASURE</i>	<i>2015-2019 TARGET</i>	<i>2015-2019 ACTUAL</i>	<i>2013-2017 BASELINE</i>	<i>MET TARGET?</i>	<i>BETTER THAN BASELINE?</i>	<i>MET OR MADE SIGNIFICANT PROGRESS?</i>
Number of Fatalities	0	3,109.6	2,825.4	No	No	No
Rate of Fatalities	0	1.426	1.360	No	No	
Number of Serious Injuries	0	20,167.0	20,942.8	No	Yes	
Rate of Serious Injuries	0	9.276	10.132	No	Yes	
Number of Non-Motorized Fatalities and Serious Injuries	0	3,286.2	3,286.8	No	Yes	

Table 1: Federal Performance Targets (2015-2019)

Based on this assessment and consistent with 23 U.S.C. 148(i), FHWA requested that FDOT develop and submit an HSIP Implementation Plan for FY 2022. Based on FHWA's HSIP Implementation Plan Guidance, this plan must:

- Identify roadway features that constitute a hazard to road users;
- Identify highway safety improvement projects on the basis of crash experience, crash potential, or other data-supported means;
- Describe how HSIP funds will be allocated, including projects, activities, and strategies to be implemented;
- Describe how the proposed projects, activities, and strategies funded under the HSIP will allow Florida to make progress toward achieving the safety performance targets; and
- Describe the actions Florida will undertake to achieve the performance targets.

Florida's Commitment to Zero

FDOT's vision is to "provide a transportation network that is well planned, supports economic growth, and has the goal of being congestion and fatality free." Figure 1 highlights the alignment between core FDOT functions and Target ZERO.

To achieve its target of a fatality-free transportation system, FDOT coordinates with MPOs and local governments to align safety priorities at the regional and local levels. Transportation projects are identified and prioritized with Florida's 27 MPOs as well as local governments in non-metropolitan areas. Data are analyzed for each potential



project, using traffic safety data and traffic demand modeling, among other data. MPOs and local governments consider safety data analyses when determining project priorities.

Florida’s transportation decisions are guided by several documents including the FTP, the [Strategic Intermodal System \(SIS\) Policy Plan](#), the [Statewide Transportation Improvement Program](#) (STIP), SHSP, HSIP, and HSP. Other programs that help the state achieve the safety target include the Program Planning Workshops and FDOT’s Development, Design, and Construction Standards.

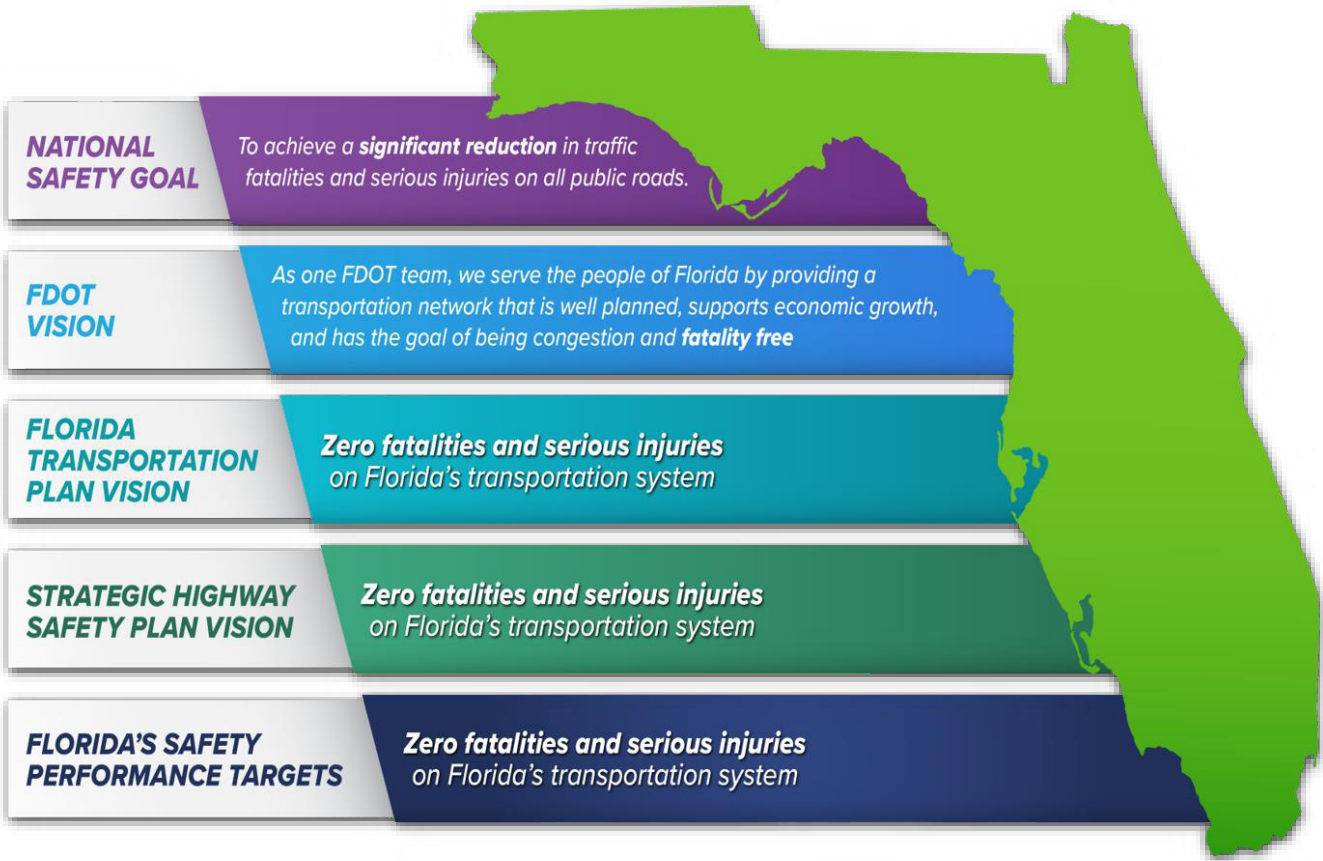


Figure 1: Florida’s Alignment with the National Safety Goal



WHAT HAS CHANGED?

Florida recently updated existing efforts guiding safety planning and project implementation and established new approaches to prioritizing safety. FDOT will continue to program all HSIP funding to safety projects and continue to support the HSIP with additional safety investments through the FDOT Work Program and the state's committed safety partners.

Building on the success of ongoing HSIP and supporting safety investments, Florida will focus on the implementation of key strategies that:

- Fully implement Florida's SHSP and a Safe System approach;
- Advance safety priorities from the Secretary's Vital Few Safety initiative;
- Continue to strengthen the HSIP process, including enhanced safety data, tools, and analyses; and
- Continue to enhance coordination through FDOT's District Offices to MPOs, local governments, community traffic safety teams, and other safety partners.

SAFE SYSTEM APPROACH

Safe System emphasizes that traffic deaths and serious injuries are unacceptable and, while understanding no crash is desirable, the fatal and serious injury crashes take the highest priority. Safe System principles also recognize humans will make mistakes and are susceptible to serious injury or even death if the transportation system is not designed and operated to accommodate the common mistakes humans make.

Florida understands one agency alone cannot solve the state's safety challenges. The responsibility must be shared with all partners taking proactive steps to identify and mitigate risks in the transportation system so they do not lead to fatal and serious injuries.

Following guidance from the Federal Highway Administration (FHWA), Florida prioritizes Safe Road Users, Safe Vehicles, Safe Speeds, Safe Roads, and Post-Crash Care to support a Safe System approach.

The Safe System approach expands on traditional traffic safety planning and implementation activities by considering a more holistic approach. Florida's HSIP will build on this holistic approach to evaluate and prioritize new and emerging countermeasures and infrastructure solutions that proactively address multiple elements of the Safe System approach, where possible. Going forward, Florida's HSIP will continue to evaluate qualifying projects to consider their impact toward achieving not only safe roads but also consider the way these solutions encourage behaviors of safe road users, accommodate new vehicles and technologies that make vehicles safer, encourage safer speeds, and support the needs of first responders engaging in post-crash care.



Florida’s Updated Strategic Highway Safety Plan (SHSP)

Overview

Florida’s SHSP was finalized in March 2021 and reaffirms the state’s vision of zero traffic fatalities and serious injuries. This vision focuses on motor vehicle safety and includes pedestrians, bicyclists, motorcyclists, micromobility device users, and transit users using the roadway system, as well as connections between the roadway system and other modes of transportation. This SHSP provides a framework for how Florida’s traffic safety partners will move toward the vision of a fatality-free transportation system during the next five years. It is a call to action for public, private, and civic partners, identifying areas for collaboration, investment, and innovation.

A 35-member Steering Committee comprising representatives of FDOT, FHWA, other state agencies, MPOs, regional planning councils, local governments, all transportation modes, and economic development, community development, and environmental interests provided guidance for the update of the FTP and SHSP. A Safety Subcommittee was also established to support the development and update of the FTP and the SHSP. The Safety Subcommittee comprised FTP Steering Committee members and additional traffic safety partners, including engineering, law enforcement, and public health/emergency response representatives. The Safety Subcommittee provided key insights into the development of Florida’s SHSP, helping to reaffirm the state’s commitment to Target ZERO and to consider safety from a broader perspective, consistent with the Safe System approach.

Florida is focused on implementing the Safe System approach in all safety-related activities. Table 2 illustrates some (but not all) of the efforts Florida is taking to align with the Safe System approach.

Safe System	HSIP Implementation Activity
Safe Road Users	In the updated SHSP , Florida’s Emphasis Areas are organized into three categories – Roadways, Road Users, and User Behaviors. The emphasis on User Behaviors allows Florida to prioritize strategies that emphasize solutions that prioritize, encourage, and support safer behaviors.
Safe Vehicles	In the updated SHSP, Florida’s Emphasis Areas are organized into three categories – Roadways, Road Users, and User Behaviors. The emphasis on Road Users allows Florida to prioritize strategies that emphasize solutions that support the safety of a variety of different types of vehicle types (i.e. motorcycles, bicyclists, commercial motor vehicles).
Safe Speeds	Speeding is a key safety issue for Florida and is identified as an Emphasis Area in the SHSP. Also, as a part of the Vital Few implementation effort, FDOT developed a Safety Action Plan that includes multiple strategies to identify, prioritize, and implement speed management countermeasures on Florida’s roadways.
Safe Roads	Through HSIP implementation , Florida continues to dedicate all available HSIP funding to safety projects. The revised HSIP implementation process facilitates greater coordination with Florida’s MPOs and local governments to better identify, prioritize, and implement the most effective roadway countermeasures in the most critical locations.
Post-Crash Care	Florida is making significant progress toward a more streamlined data integration and analysis process. New measures like the Safety Data Integration Space and the alignment of the CARS and Signal Four data systems offer valuable tools for Florida to more effectively apply data driven traffic safety solutions.

Table 2: Aligning with the Safe System Approach



New and Evolving Emphasis Areas

The Safety Subcommittee reviewed extensive data analysis of Florida's traffic safety challenges and identified 12 Emphasis Areas as the focus of the SHSP. Recognizing that almost all crashes involve multiple contributing factors, the SHSP Emphasis Areas are organized into three groups - roadways, road users, and user behavior - to better capture the overlaps among Emphasis Areas.

The process also identified six Evolving Emphasis Areas that represent high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. Florida's safety partners will continue to monitor and track Evolving Emphasis Areas, identifying potential strategies or countermeasures where appropriate. These new and Evolving Emphasis Areas will provide additional guidance for HSIP implementation.

Figure 2 illustrates the updated SHSP Emphasis Areas.

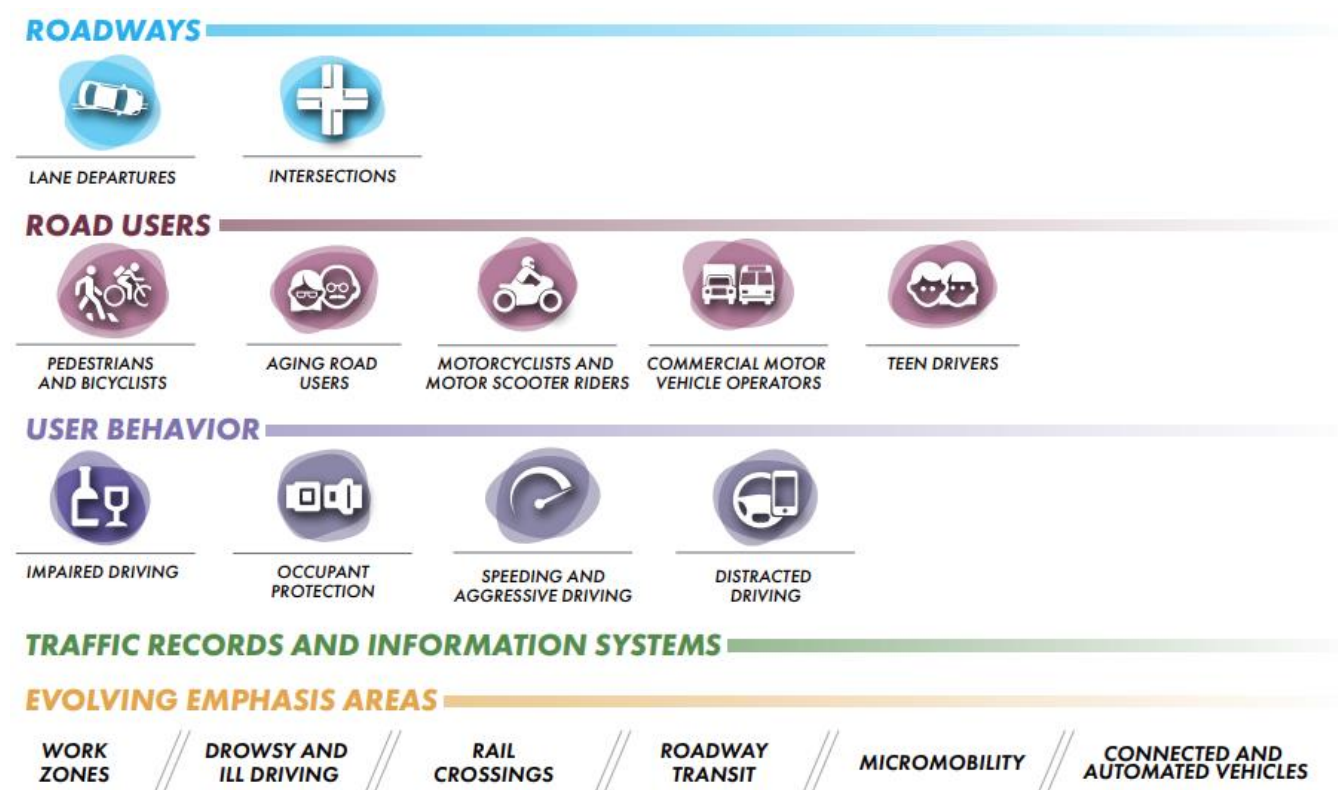


Figure 2: Florida SHSP Emphasis Areas

Introducing the 4 Is

Building on the Safe System approach, Florida expanded the traditional 4 Es of Traffic Safety – Engineering, Education, Enforcement, and Emergency Response - to include 4 Is of Traffic Safety (Figure 3):

- **Information Intelligence** promotes quality and timely data as the basis for identifying and applying strategies and countermeasures to improve safety.



- **Innovation** acknowledges advancement in traffic management, monitoring, and systems paired with new vehicle technologies can have a dramatic impact on transportation safety.
- **Insight into Communities** advocates that more than just roadway improvements are required to achieve the target of zero fatalities and serious injuries - community planning and addressing dangerous behaviors are critical.
- **Investments and Policies** relate to strategic transportation investments to manage Florida's limited resources in a way that prioritizes safety on the transportation system and aligning policies that support those strategic investments.

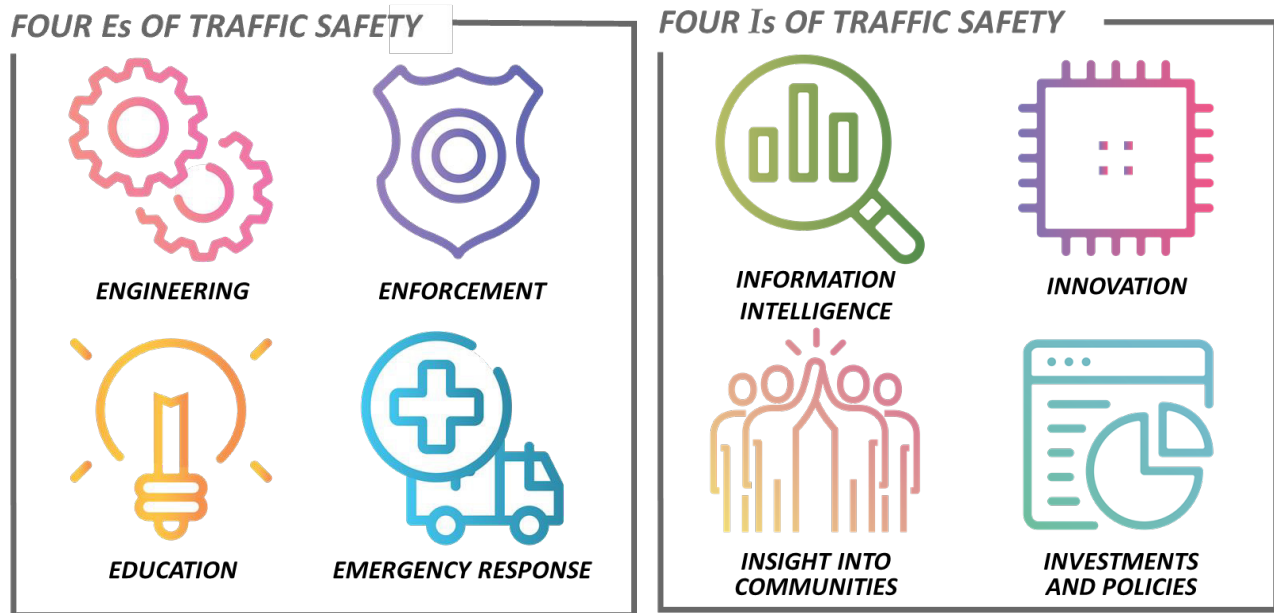


Figure 3: The 4 Es and 4 Is of Traffic Safety

Like the Safe System approach, the 4 Is, combined with the 4 Es, takes a holistic approach to traffic safety. The addition of the 4 Is to the SHSP allowed Florida to prioritize strategies that considered the impacts of community design, data analysis, new and emerging innovative technologies and practices, and streamlined investments to the overall safety of Florida's transportation system.

Florida's SHSP identifies new priorities and strategies; calls for enhanced and new partnerships; and requires a commitment of more time, talent, and resources to aggressively reduce fatal and serious injury crashes. Florida's HSIP plays a key role in SHSP implementation, particularly in identifying and prioritizing projects that proactively address safety challenges and potential risks and addressing the safety challenges for multiple modes of transportation. The HSIP Implementation Plan leans on the evaluation of Florida's processes and priorities, as well as the shifting or updating of the state's priorities and investments. Table 3 summarizes how utilizing the 4 Es and 4 Is are changing Florida's approach and the expected benefits.



	WHERE WE ARE TODAY	WHERE WE ARE HEADED
EMPHASIS AREAS	<ul style="list-style-type: none"> • Most prevalent causes of fatal and serious injury crashes • Traffic records 	<ul style="list-style-type: none"> • Most prevalent causes of crashes • Traffic records • Evolving emphasis areas related to high-impact crashes or risks associated with new innovations
KEY STRATEGIES	<ul style="list-style-type: none"> • Addressing individual risks and behaviors through the 4Es of traffic safety <ul style="list-style-type: none"> » Engineering » Enforcement » Education » Emergency response 	<ul style="list-style-type: none"> • Advancing systematic solutions by continuing emphasis on the 4Es and adding 4Is (described on pages 12-14) <ul style="list-style-type: none"> » Information intelligence » Insight into communities » Innovation » Investments and policies
FREQUENT APPROACHES	<ul style="list-style-type: none"> • Reacting based on crash history • Focusing on individual behavior • Addressing specific risk locations 	<ul style="list-style-type: none"> • Proactively identifying and addressing risks • Designing facilities to address human mistakes and vulnerabilities • Creating integrated solutions with redundancy to avoid risk of failure
MODES	<ul style="list-style-type: none"> • Roadway emphasis 	<ul style="list-style-type: none"> • Safety for all modes, with focus on those who walk, bike, drive, ride transit, and travel by other modes on Florida's roadways
PARTNERSHIPS	<ul style="list-style-type: none"> • Focus on transportation engineering and planning, law enforcement, education, and emergency medical services 	<ul style="list-style-type: none"> • Understanding that a safe transportation system is a shared responsibility of all transportation system users and partners
PROGRAM STRUCTURE	<ul style="list-style-type: none"> • Transportation safety as a standalone program 	<ul style="list-style-type: none"> • Addressing safety through all parts of the transportation system – from planning to design to operations to emergency response
PRIORITY	<ul style="list-style-type: none"> • Safety as a high priority transportation issue 	<ul style="list-style-type: none"> • Safety as the highest priority transportation issue • Safety as a critical public health issue

Table 3: Shifting Safety Priorities

Florida's Vital Few Safety Team

The Secretary's Vital Few is focused on four areas, each supported by a multidisciplinary team:

- Improve Safety;
- Enhance Mobility;
- Inspire Innovation; and
- Foster Talent.

Each Vital Few team was established in 2019 and is tasked with identifying solutions within their respective area to make Florida's transportation system safer and more innovative, while improving mobility for the state's residents, visitors, and businesses. This includes educating and assisting FDOT staff at all levels to consider new opportunities and review practices and processes that may need to be improved.



Vital Few Safety Team

The establishment of the Vital Few Safety team is a direct result of the state's commitment to zero fatalities and serious injuries. This team was established to critically evaluate FDOT's existing activities related to safety, identify the activities that are working well, and change those that are not. The team is also tasked to research and identify innovative strategies that can continue to move the needle toward zero. The Vital Few Safety team is a multidisciplinary team of FDOT staff, including safety, planning, design, construction, traffic operations, maintenance, modal development, and public involvement. Collaboratively, the Vital Few Safety team identified three primary areas of focus based on a data-driven evaluation of Florida's traffic safety challenges – Lane Departures, Intersections, and Pedestrians and Bicyclists – each supported by a Vital Few Safety team subcommittee and aligned with three Emphasis Areas identified in the SHSP.

9 OUT OF EVERY 10 FATAL CRASHES & 3 OUT OF EVERY 4 INJURY CRASHES
involves a VITAL FEW emphasis area.
Source: FLHSMV, 2020.

The Vital Few Safety Team created and identified a range of tools and initiatives, which help build a culture that embraces the state's target of zero traffic fatalities and serious injuries, including:

- Vital Few Safety Action Plan;
- Vital Few Safety Internal Communication Plan;
- FDOT's Priority Safety Projects;
- FDOT District Safety Administrators;
- Safety Data Integration Space; and
- Top Intersection, Lane Departure, and Pedestrian and Bicycle Crash Location Analysis.

Vital Few Safety Action Plan

In 2020, the Vital Few Safety team subcommittees refined a list of existing strategies and new innovative opportunities shortlist of "single best ideas." When the subcommittees came together to review the prioritized ideas, many of the single best ideas applied to more than one Vital Few Safety area and several applied to all three Vital Few emphasis areas. These ideas were prioritized and presented to FDOT Executive Management.

In 2021, the subcommittees came together to refine the list of single best ideas again and identify a list of overarching recommendations to guide implementation and share resources. To facilitate implementation of these ideas, the Vital Few Safety Team developed a matrix to capture implementation steps for each specific engineering countermeasure. By using the matrix, the Team can identify barriers to implementation for each specific countermeasures. The team met weekly to review progress on countermeasure implementation identified in the Vital Few Safety Matrix and discuss potential actions that support the implementation of single best ideas.



This effort resulted in the development of the Vital Few Safety Action Plan, which identifies specific actions for advancing Florida's vision of a fatality-free transportation system. Each recommended action includes the 4 Es/4 Is addressed, action step leaders with an understanding of the ongoing efforts related to the specific actions, and an anticipated timeframe. The plan is a resource to align the Vital Few Safety team, the subcommittees, and partners in implementing actionable solutions to address the three Vital Few Safety focus areas.

The first recommendation of the Vital Few Safety Action Plan charges FDOT with advancing best practice engineering countermeasures. Many of these countermeasures could be incorporated into the HSIP and demonstrate immediate impacts on Florida's roadways. The Vital Few Safety Action Plan calls for enhancing data driven safety decision-making and continuing to align FDOT resources to emphasize safety. These recommendations have already led to important data analysis tools and the creation of new positions within FDOT primarily focused on coordinating safety implementation through a variety of sources, including the HSIP. Finally the Vital Few Safety Action Plan recommendations charge FDOT with reinforcing the commitment to safety through performance measurement and the continued cultivation of a safety culture. Both of these efforts are reliant on the solutions identified in the HSIP. A full list of recommendations included in the Vital Few Safety Action Plan are referenced in Figure 4.



Figure 4: Vital Few Safety Action Plan Recommendations

Vital Few Safety Internal Communication Plan

To ensure critical safety information is received and implemented by FDOT staff, the Vital Few Safety team committed to creating a culture of safety to ensure every FDOT employee understands the importance of safety and their role, at work and at home, in eliminating fatalities and serious injuries. The Vital Few Safety Internal Communication Plan is one action toward creating this culture of safety. It outlines an approach to raise awareness and prompt action from employees within FDOT about the importance of safety to advance Florida's vision of a fatality-free transportation system. The Vital Few Safety Internal Communication Plan describes the purpose, objectives, and target audience, and lists communication tools that can be used when communicating the safety message. The final section outlines actions that executive management, directors, managers, and staff are expected



to take to encourage transportation safety among staff, coworkers, family, and friends. The Vital Few Safety Internal Communication Plan is intended to help all FDOT staff understand that safety implementation goes beyond the HSIP and consider safety in all projects while understanding that safety is a part of everyone's job description and can be incorporated into all FDOT projects. This shift in perspective will allow some of the projects currently funded through the HSIP to be funded using other revenue sources and expand the flexibility of the HSIP.

FDOT Priority Safety Projects

In March 2021, FDOT Secretary Kevin Thibault asked the Vital Few Safety team to recommend safety projects to be prioritized for federal stimulus funding. The Vital Few Safety team chose to prioritize production-ready projects that demonstrate an immediate safety impact and through extensive coordination with FDOT District staff, identified 227 projects across all seven FDOT Districts to submit to FDOT Executive management for consideration. This list of priority projects aligns well with HSIP priorities and will augment the HSIP program in 2022.

FDOT District Safety Administrators

At the recommendation of the Vital Few Safety team, each FDOT District is creating a new District Safety Administrator position to elevate safety decision making at the District level. Each District Safety Administrator will be responsible for HSIP project identification, prioritization, and implementation at the District level, coordinating with the FDOT Safety Office. This new position gives additional priority to HSIP implementation and a greater focus on safety at the District level and demonstrates a deliberate effort by FDOT Central Office to achieve more direct participation from FDOT's Districts, MPOs, and local governments in the HSIP process.

Florida's Safety Analysis and Problem Identification

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

Florida's Crash Analysis Reporting (CAR) System Updates

To support historic, risk-based, and predictive methods that identify and address safety challenges, FDOT is significantly upgrading the CAR system, bringing together the power of this statewide database with the mapping, graphing, and visualization capabilities of the Signal 4 Analytics tool. The State Safety Office expedited the processing of fatal and serious injury crashes in this system to make the information available to planners and engineers working on projects statewide.



Florida's Safety Data Integration Space

Florida's safety data analysis and evaluation is robust and complex. This requires inputs and efforts by multiple offices across multiple agencies. To streamline data availability and improve access while reducing the duplication of effort, FDOT established the Safety Data Integration Space (SDIS) in 2021. The SDIS is a web tool that collects Florida's various data analyses, evaluations, tools, and products and provides access to them in a one-stop-shop for the State's traffic data needs. The SDIS was identified as a priority by the Vital Few Safety team and is a critical tool for improving data availability and reducing unnecessary redundancy. The SDIS gives FDOT a range of resources and tools to better identify projects for prioritization in the HSIP process. Eventually, the SDIS will be available for Florida's MPOs, local governments, and other safety partners to further improve consistency and support the state's data-driven decision making process.

Top Intersection, Lane Departure, and Pedestrian and Bicycle Fatal and Serious Injury Crash Locations

FDOT conducted a location analysis in 2021 to identify counties and locations with the highest number of fatal and serious injury crashes involving intersections, lane departures, and pedestrians and bicyclists. A spatial analysis evaluating crash data between 2016 and 2020 led to the identification of the counties and locations that could provide the greatest impact toward achieving zero fatalities and serious injuries, related to the three Vital Few Focus Areas – intersections, lane departures, and pedestrians and bicyclists. Interactive web maps were developed to display the results of this spatial analysis for [Intersections and Lane Departures](#) and for [Pedestrians and Bicyclists](#). Locations accounting for the top 20 percent of fatal and serious injury crashes related to each of these Emphasis Areas were identified. Going forward, FDOT will focus proven countermeasures and educational activities related to lane departure, intersection, and pedestrian and bicycle fatal and serious injury crashes in these counties and locations and monitor performance trends to determine the effectiveness of these countermeasures.

Highway Safety Improvement Program (HSIP) Enhancements

The HSIP is a state-administered federal-aid highway program with the purpose of achieving a significant reduction in traffic fatalities and serious injuries on all public roads. Funding is apportioned to Florida per Fixing America's Surface Transportation (FAST) Act formulas as explained on the [FHWA website](#). In recent years, Florida received over \$150 million annually for the HSIP. Florida continues to allocate all available HSIP funding to safety projects.

Update Process

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to update the HSIP annually. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process.



Florida's HSIP focuses on highway safety improvement projects that are:

- Low cost (typically under \$1,000,000);
- Shorter-term, with concept to construction in under three years;
- Implemented on a public road; and
- Address a problem known to result in fatalities and serious injuries.

The primary intent of the HSIP is to implement engineering safety improvements. However, the Safe System and the integrated approach for the SHSP covering the 4 Es and 4 Is of safety should be considered in developing HSIP projects. Safety studies should determine whether engineering is an effective way to improve safety at each location. Comprehensive strategies pairing engineering projects in the HSIP with supplementary efforts from other disciplines is a proven way to increase the effectiveness of safety improvements.

A list of projects representing the greatest safety needs anticipated to achieve the highest benefit is maintained by each District. Proposed HSIP projects are authorized and funded based on assessments of District-level and statewide needs. Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to more clearly define funding levels for which they can better plan to select and fund projects. FDOT Central Office will continue to provide guidance and support. Strong coordination with MPOs, local governments, and community traffic safety teams by the Districts is encouraged to identify needs and potential projects. Figure 5 summarizes roles in the HSIP program.



Figure 5: HSIP Program Roles



HSIP Funding Eligibility and Use of Funding

23 U.S.C. 148(a) provides a sample listing of eligible highway safety improvement project types. Any project meeting all the following requirements is potentially eligible for funding in the HSIP:

- Implements safety infrastructure countermeasures or improves safety data collection, integration, and analysis such that HSIP stakeholders can better plan, implement, and evaluate highway safety improvement projects in the future;
- Consistent with an emphasis area, strategy, or activity identified in the Florida SHSP;
- Estimated benefit-cost ratio (BCR) of 1.0 or greater;
- Addresses a serious crash risk or safety problem identified through a data-driven process; and
- Likely to result in a reduction of fatalities and serious injuries.

[FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects, which address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. The Vital Few Emphasis Areas (Lane Departures, Intersection, and Pedestrians and Bicyclists) account for 90 percent of fatal crashes and 75 percent of injury crashes and also account for 58 percent of HSIP funding. Table 4 summarizes the estimated number of projects and funding goals by program, strategy, or activity.

Table 4: HSIP Summary Table

Program, Strategy, or Activity	Estimated Funding
Intersections	\$39.0 Million
Lane Departure	\$47.9 Million
Pedestrian and Bicyclist	\$17.4 Million
Multiple	\$72.7 Million
Grand Total	\$177.2 Million

Florida's HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million, included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. Figure 6 illustrates the breakdown of HSIP funding.



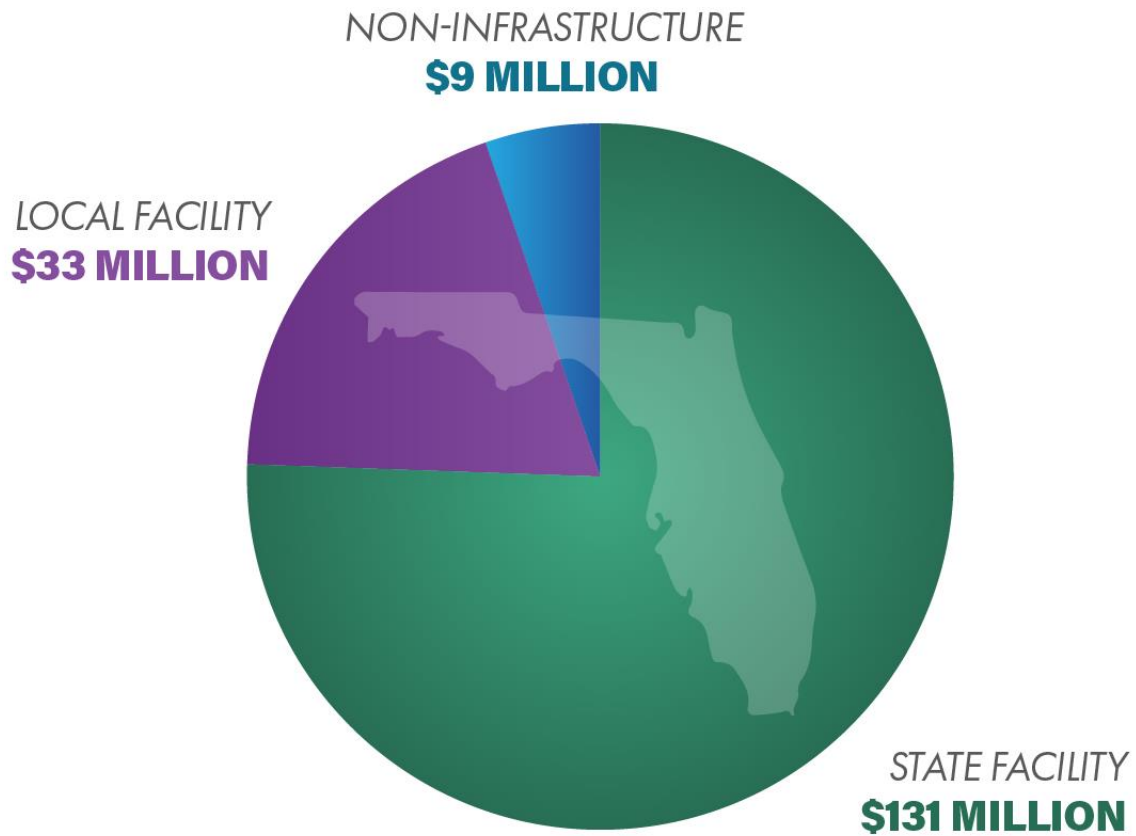


Figure 6: HSIP Funding Allocation

A list of HSIP projects from fiscal year 2020 can be found in the [HSIP 2020 Annual Report](#).

Local HSIP Funding

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to more clearly define funding levels for which they can better plan to select and fund projects. MPOs, TPOs, and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.



Improved Coordination Between FDOT Central Office, FDOT Districts, MPOs, and Local Governments

FDOT is enhancing coordination both internally (between Central Office and the Districts) and externally (in particular, with MPOs and local governments) to help identify and advance HSIP projects that are anticipated to contribute to a reduction in fatalities and serious injuries.

Local agencies also develop and implement locally administered projects as well as Local Road Safety Plans (LRSP) to improve safety in their jurisdictions. LRSPs support strategic safety management of off-system roads through the identification, analysis, and prioritization of roadway safety opportunities and improvements on the local system. LRSP development mimics the SHSP development process but focuses on local issues and needs. LRSPs should have a prioritized list of issues, risks, actions, and improvements that can be used to reduce fatalities and serious injuries on off-system roads. LRSP priorities qualify for HSIP funding.

To assist with identifying and funding improvements off the state highway system, the State Safety Office provides technical assistance to non-metropolitan areas in Florida to develop LRSPs. This resource is focused on rural counties experiencing a high frequency of historic crashes and those that exhibit high risk-factors based on roadway and site characteristics.

Safety improvement countermeasures will be identified and prioritized that are low-cost and high benefit, to maximize their eligibility for HSIP funding and result in a significant reduction of fatal and serious injury crashes on local roadways.

Data Sharing Partnership between FDOT and Florida Highway Patrol

FDOT and the Florida Highway Patrol (FHP) engage in a data sharing partnership to help achieve their mutual goals to eliminate traffic crashes, serious injuries, and fatalities. FDOT is providing FHP real-time travel data monitored by FDOT traffic management centers to identify areas where prevailing speeds are significantly higher than posted speeds, so FHP may more efficiently deploy their limited resources for speed monitoring. FHP provides FDOT with its traffic stop data, which is used to identify trending behaviors on which engineering and education improvement efforts should focus.

MPO Guidance and Templates

Consistent with federal requirements, FDOT works closely with MPOs on setting safety performance targets and identifying strategies to accomplish the statewide targets. To support MPOs in their target setting and reporting activities, FDOT developed a series of factsheets and technical documentation related to safety and other performance topics. FDOT also annually provides a template to guide the MPOs in incorporating safety and other performance measure into their Transportation Improvement Programs and Metropolitan Transportation Plans.



Targeted Education and Training

FHWA Safety Trainings

FDOT's State Safety Office is working with all District Safety Offices and functional units statewide to identify safety training needs (Planning, Design, Traffic Operations, Materials, Construction, Maintenance, etc.) and coordinating these needs with resources provided by FHWA. Courses developed or in development include Roadside Safety, Low Cost Safety Countermeasures, Bicycle Safety, Safe System, HSIP Implementation, and more. FDOT contracted with Florida's Local Technical Assistance Program to assist in the facilitation of the training statewide for all FDOT and local agency partners, including training announcements, registration, hosting and recording via webinar, tracking, and provision of professional development credits. FDOT was a participant in FHWA's National STEP Summer Sessions to share our work on Complete Streets and context-based countermeasure selection, and we will be participating in FHWA's National Safe System Focus Group as well.

MPO Webinar Series

On June 18, 2021, FDOT conducted the first of a four-part webinar series related to HSIP Implementation and safety performance target setting focused on Florida's MPOs. Presenters reviewed various FDOT safety initiatives, including the recently updated SHSP, Vital Few Safety team initiatives, and HSIP enhancements. The webinar also provided an overview of federal performance requirements, specifically focused on the safety requirements. The webinar concluded with an overview of best practice HSIP implementation examples already being conducted by MPOs across the state.

Three more webinars are being planned toward the end of 2021 and early 2022 that will continue to focus on Florida's safety priority and the role of MPOs in HSIP implementation. The webinars will focus on safety data and tools, education and enforcement focused initiatives, and innovative approaches to improving pedestrian and bicycle safety.

MPO Peer Exchange

FDOT is considering hosting an MPO Peer Exchange designed to facilitate collaboration between Florida's MPOs and MPOs from across the United States, specifically related to identifying and making progress toward federally required performance targets.

TransPlex Safety Web Series

Every Friday in October 2021, FDOT is hosting a session of the TransPlex Safety Web Series. TransPlex is the Transportation Planning Exchange hosted by FDOT, where Florida's transportation planning and engineering professionals come together to share and exchange relevant best practices and solutions related to planning and engineering challenges throughout the state. The October 2021 TransPlex Web Series is focused specifically on safety, covering one of the five elements of the Safe System approach (Safe Road Users, Safe Vehicles, Safe Speeds, Safe Roads, and Post-Crash Care).



Other Activities Supporting HSIP Implementation

The HSIP is not the only program that advances Florida's target of zero fatalities and serious injuries. While safety implications are considered in all FDOT activities, the state specifically supports HSIP implementation through other activities including:

- Florida's Traffic Safety Coalitions;
- Community Traffic Safety Teams (CTST); and
- Human Factors Education Campaigns.

Florida's Traffic Safety Coalitions

Florida manages implementation of much of its safety program through statewide coalitions that are organized based on the SHSP emphasis areas. This structure helped institutionalize safety throughout the state and ensure that all aspects of safety are addressed by a broad group of safety stakeholders at quarterly coalition meetings. Figure 7 references Florida's traffic safety coalitions.



Figure 7: Florida's Traffic Safety Coalitions

Florida's seven traffic safety coalitions bring together multiple safety partners, technical stakeholders, and subject matter experts from various disciplines who review available data; develop and prioritize strategies; and implement and monitor progress of programs and initiatives to reduce fatalities and serious injuries associated with their Coalition's area of focus. Input on safety priorities and activities comes from traffic safety coalitions, advocates, FDOT District Traffic Safety Engineers, law enforcement officers and their leadership, emergency responders, judges, Mothers Against Drunk Driving (MADD), Students Against Destructive Decisions (SADD), and many other state and local agencies and organizations.



Florida's traffic safety coalitions provide critical implementation support for the SHSP and HSIP through extensive education, awareness, and marketing campaigns highlighting Florida's various safety challenges and traffic safety solutions. These coalitions also engage the state's transportation partners and local communities to help identify and prioritize additional traffic safety solutions.

Community Traffic Safety Teams (CTST)

Florida's CTSTs also provide consistent input into the highway safety planning process. CTSTs are locally based groups of highway safety advocates that are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens. Community boundaries are determined by the organizations comprising a CTST: a city, an entire county, a portion of a county, multiple counties, or some other jurisdictional arrangement may be the basis for a CTST. CTSTs provide a valuable local perspective in identifying potential HSIP projects and monitoring the implementation of these projects.

Human Factors Education Campaigns

FDOT is taking a human-factors approach to the development of new traffic safety campaigns in Florida. This effort is focused on our Vital Few Safety areas of focus and will use a data driven approach to identifying behaviors that lead to lane departure, intersection, and bicyclist- and pedestrian-involved serious injuries and fatalities. FDOT formed a team of engineers, marketing professionals, and public health experts in human behavior to employ the Social Marketing approach – using commercial marketing techniques for the good of the individual and society. The effort is using best practices from proven effective safety and behavior change campaigns world-wide. Florida's crash and traffic stop data will identify Florida specific behaviors and Florida specific target audiences. Focus groups will be utilized to understand why those behaviors exist and how to influence safer behaviors, while detailed market segment data is used to identify the most effective means to reach our target audience. The campaigns will be deployed via paid, earned, shared, and owned media. Traffic safety partners statewide are guiding this effort, including the Florida Department Highway Safety and Motor Vehicles, Florida Highway Patrol, and all District Safety and Public Information Offices.

Safety-Related Research

FDOT dedicated \$1.9 million in research funding for fiscal year 2021 to analyze and evaluate the effectiveness of multiple safety countermeasures and emerging technologies.

Evaluating the Operations and Safety Benefits of AI-driven Driver Information-focused Countermeasures for Connected and Automated Vehicle (CAV) Technologies

The goal of this project would be to quantify the safety benefits using a combination of conventional crash-analyses techniques and surrogate safety measures as crashes are still rare events and there may not be adequate data in the short-term. The innovation in this project comes from a combination of developing an industry-first safety-based recommendation system for crash hotspots while using traffic simulation software that interfaces with the Surrogate Safety Assessment Model for the Trapezium corridor to assess the operational and



safety benefits of CAV deployments. Following the simulation analyses, the project will focus on on-field measurements of queues, delays, and near-misses for the Trapezium corridor.

Road Ranger Program for Arterials

The objective of this project is to develop initial recommendations about a road ranger service for arterials in the Orlando area. Specifically, the study will determine whether service from staged locations or patrolling in beats (in a loop around the major arterials) would be appropriate. The study will also determine whether staged locations, if preferable, should be static or dynamic (i.e., staging locations vary over the time of the day and days of the week). The analysis will be based on data available (e.g. traffic crashes from police report, data from traffic incident management programs, other data on traffic patterns such as from queues/congestion at intersections from Automated Traffic Signal Performance Measures), contextual knowledge, and opportunities and constraints imposed by network and lane use conditions.

Evaluation of Midblock Pedestrian Signals (MPS)

The purpose of this project is to conduct extensive evaluation analysis to understand the effectiveness of MPS. Based on the analysis at 27 study sites this project will comprehensively evaluate the effectiveness of MPS for the immediate and longer-term periods after installation; and use emerging technologies to collect extensive data regarding traffic operational effects, safety benefits, pedestrians' crossing behaviors, and drivers' compliance of yielding to pedestrians with different pedestrian crossing enhancement countermeasures.

Crashes Related to Type and Location of Driveway Access

The objective of this study is to obtain additional research-based insight into how driveway design and location impact vehicular, bicycle, and pedestrian safety. The research team will evaluate the impact of driveway type and location along major roadway corridors and in the vicinity of interchanges on vehicular, and bicycle- and pedestrian-involved crashes. This will include issues such as the types of turning movements allowed (e.g., right in/right out, right-in only, right-out only, left-in only, left-out only, full access), other design characteristics (e.g., spacing, turn lane length, functional area/corner clearance, speed, location of sidewalk, etc.) and driveway volumes. A related objective is to translate the findings into guidance that will help planners and engineers achieve a significant reduction in fatalities and serious injuries on public roads for all roadway users. The study will identify any need for changes to the access management guidance provided to the Districts for access permit applications, to ensure improved safety outcomes for all travel modes in commercial driveway access permitting and mitigation decisions. It will also assess whether additional guidance is needed for review of requests for new or modified interchanges and for interchange area access management planning.

Human Factors Study on the Use and Effectiveness of Innovative Safety Messages on Dynamic Message Signs

This project includes designing a driving simulator experiment to test driver's behavior in response to different safety messages and invite enough subjects across all age groups to validate results; identifying several human factors to be studied and evaluate the effectiveness of innovative safety messages; developing a statistical model that will accurately analyze the impacts of the safety messages on driver behavior; and determining criteria to be incorporated into FDOT's safety message approval process.



Development of Crash Modification Factors (CMFs) for Speed Management of Traffic Signal Progression

The proposed research project aims to investigate the function and impacts of traffic signal progression on pedestrian crash frequencies and severities on Florida urban arterials; develop CMFs for speed management via traffic signal progression; and provide guidelines on implementation of effective and adequate traffic signal progression strategies to manage vehicle speeds to reduce pedestrian crashes. This research will address traffic signal progression-related factors contributing to or alleviating pedestrian crashes and injuries, such as:

- Signal timing parameters (cycle length, phases, offset, etc.), roadway characteristics (type, lane configuration, speed limit, etc.), and others;
- Investigate the influence of traffic signal progression on vehicle speed, which is a surrogate safety measure related to pedestrian crash and injuries, on urban arterials;
- Develop CMFs to quantify the impacts of traffic signal progression on pedestrian crash frequency by injury severity; and
- Develop guidelines and recommendations to apply traffic signal control strategies on urban arterials for improving pedestrian safety and keeping vehicle mobility.

The research will investigate the influence of traffic signal progression on vehicle speed and develop CMFs to quantify impacts of traffic signal progression on pedestrian injuries and fatalities on Florida urban arterials. The guidelines developed under this research can provide FDOT and local transportation agencies the tool to effectively and adequately implement traffic signal progression strategies to reduce pedestrian crashes and injuries and also maintain vehicle mobility.

Study of Operational and Safety Impacts of Disabled and Abandoned Vehicles (DAVs) on FDOT Roadways

The main goal of this research is to enhance and increase safety on FDOT roadways by evaluating the operational and safety impacts of DAVs on FDOT limited access roadways, particularly vehicles that are stopped, disabled, or parked on roadway shoulders; identifying and evaluating methods to reduce these impacts; and estimating the benefits and costs of these methods. Impacts include injuries and fatalities of travelers due to crashes associated with these vehicles; congestion related delays impacting commerce, productivity, and quality of life; and resources spent by traffic management centers (TMCs) and responders handling DAVs. The impacts of abandoned crashed vehicles and Making Own Arrangements tows will also be considered. Various strategies to reduce the frequency of DAVs and their impacts will be studied and evaluated, including improvements to existing notification methods and response procedures, as well as new methods that could improve the handling of DAV events.



TRACKING PROGRESS

Florida's Performance Targets

Federal Performance Tracking and Reporting

Under 23 CFR Part 490, each state is required to establish annual safety performance targets for five measures:

- Number of fatalities;
- Number of serious injuries;
- Fatality rate (per hundred million vehicle miles traveled (100 million VMT));
- Serious injury rate (per 100 million VMT); and
- Number of non-motorized fatalities and serious injuries.

FHWA requires states to analyze safety performance targets using five-year rolling averages to support the forecasting of long-term trends. This methodology calculates the average number of fatalities occurring over a five-year period, considering data from 2011-2015 to report the performance metric for 2015, for example. Because of Florida's lower number of fatalities between 2010 and 2014, the five-year rolling average indicates an upward trend while the actual number of fatalities reflects a plateau between 3,100 and 3,200 fatalities beginning in 2016. Florida's serious injuries, however, demonstrate a slow and steady decline using both the actual numbers and five-year rolling averages.

The following figures show Florida data for each of these five measures between 2015 and 2019.



Fatalities

After increasing in 2016, Florida's total number of annual fatalities remained flat, increasing by only 9 fatalities since 2016.

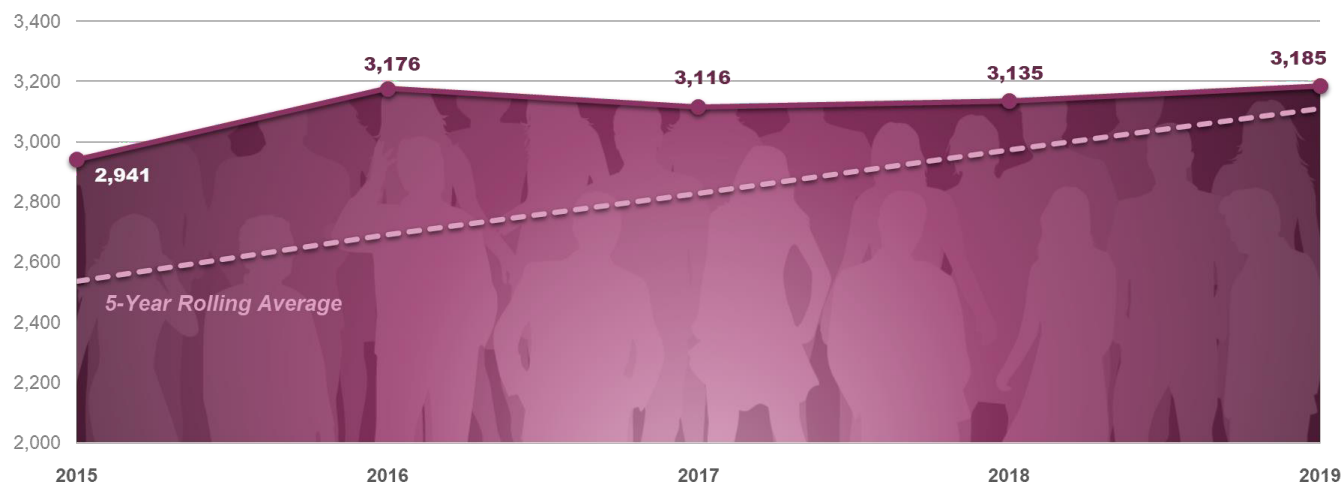


Figure 8: Florida's Total Annual Fatalities 2015-2019

Serious Injuries

The number of total annual serious injuries steadily decreased since 2016. In fact, since their peak in 2016, Florida's number of total annual serious injuries declined by 16 percent.

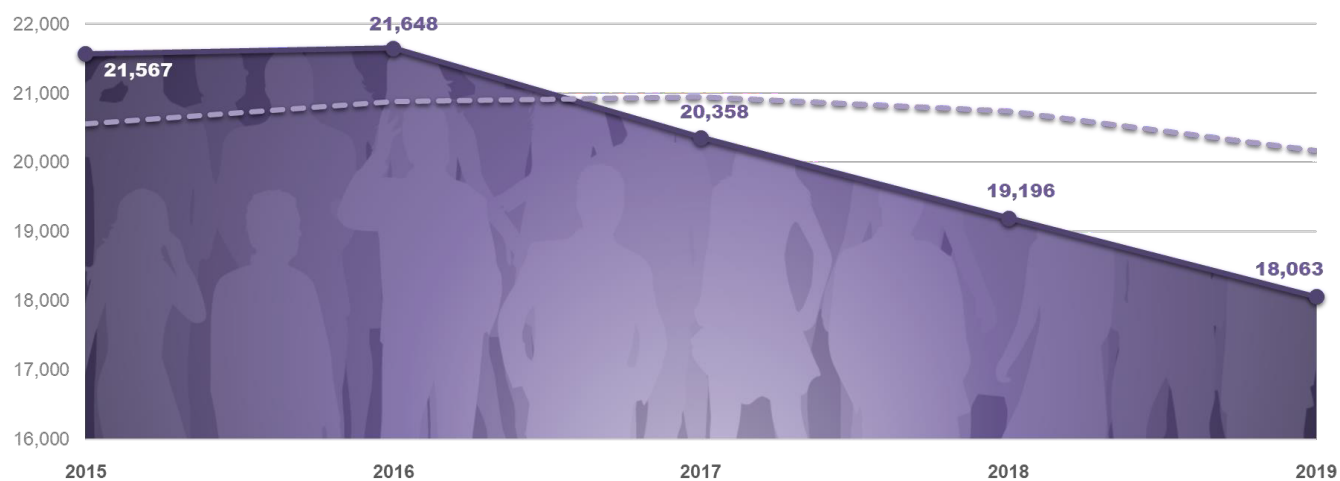


Figure 9: Florida's Total Annual Serious Injuries (2015-2019)



Fatality Rate

Despite rising VMT in Florida, the state's fatality rate remained relatively flat since declining to 1.42 per 100 million VMT in 2017.

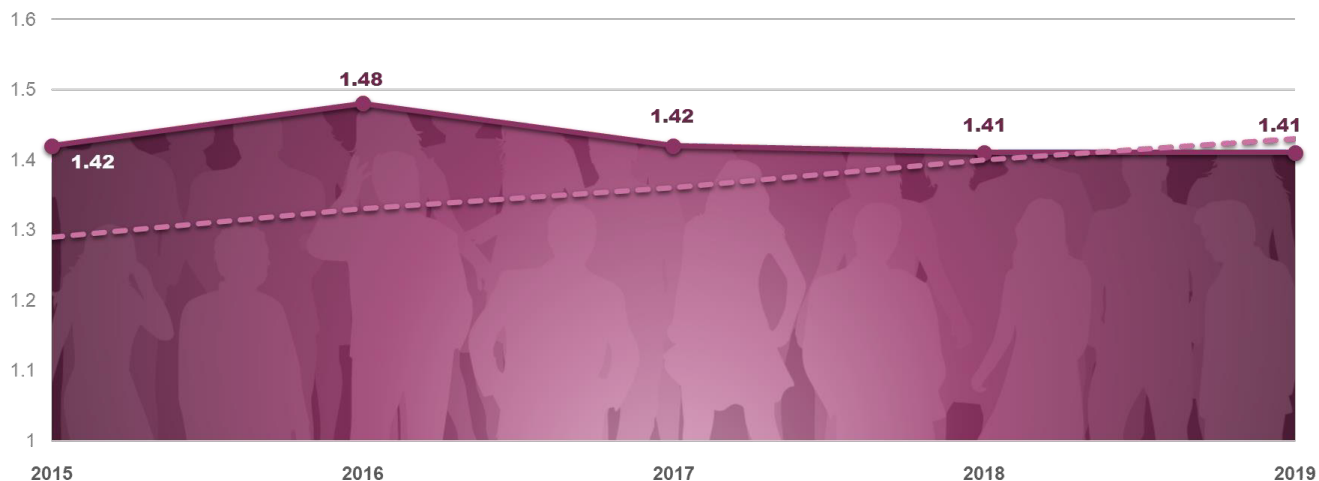


Figure 10: Florida's Fatality Rate per 100 Million VMT (2015-2019)

Serious Injury Rate

Similar to the number of total annual serious injuries, Florida's annual serious injury rate per 100 million VMT steadily declined since 2015. In fact, Florida's serious injury rate per 100 million VMT declined by 23 percent since 2015.

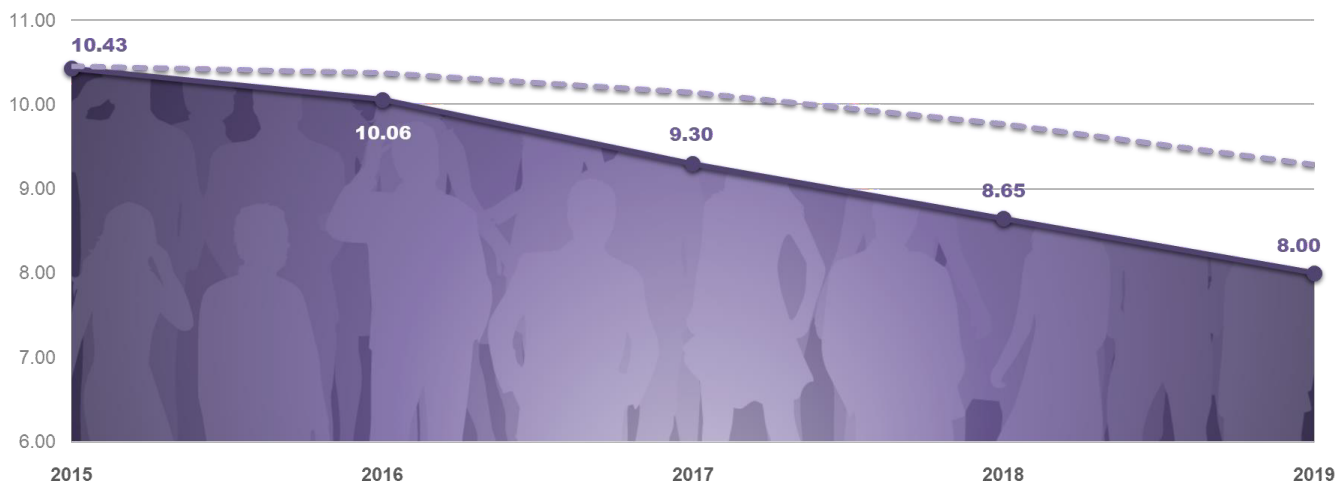


Figure 11: Florida's Serious Injury Rate per 100 Million VMT (2015-2019)



Non-motorized Fatalities and Serious Injuries

The final federally required performance measure involves an evaluation of non-motorized fatalities and serious injuries. Florida's non-motorized fatalities and serious injuries (combined) decreased by 6 percent since 2015.

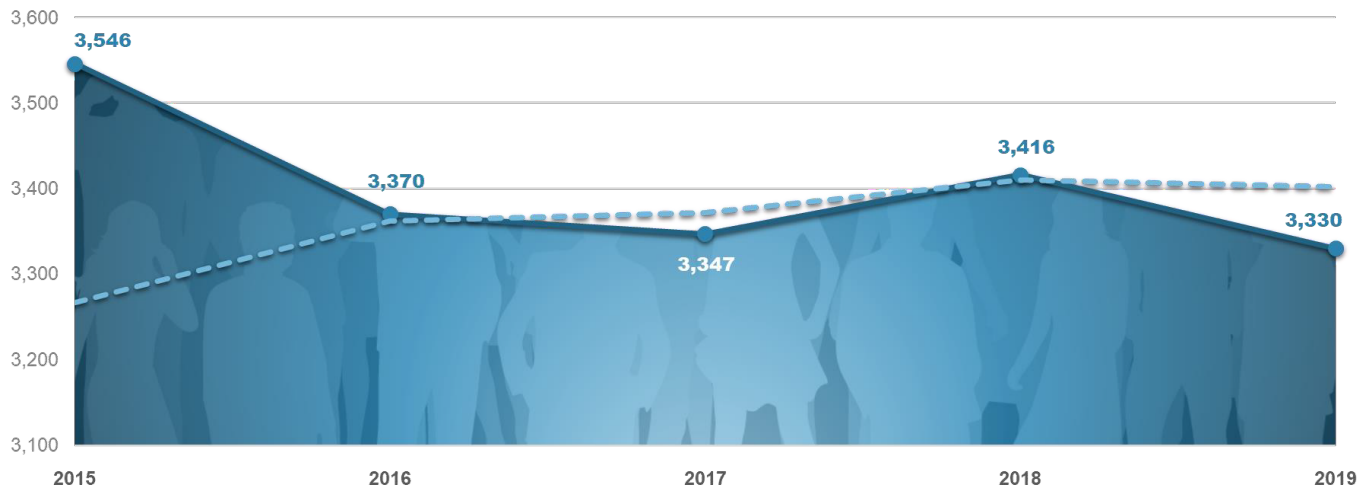


Figure 12: Florida's Non-motorized Fatalities and Serious Injuries (2015-2019)

Federal Performance Progress

While Florida has not met or made significant progress toward meeting the target of zero for each of the federally identified performance targets, the state remains committed to these targets and will continue to prioritize projects that advance the vision of zero traffic fatalities and serious injuries. The state's number of total annual serious injuries, annual serious injury rate per 100 million VMT, and number of total annual non-motorized fatalities and serious injuries remain flat while the state's number of total annual fatalities and annual fatality are trending upward. Florida acknowledges that zero is a difficult target but when considering that each fatality or serious injury on the state's transportation system involves someone's husband, wife, father, mother, brother, sister, son, daughter, friend, co-worker, or business partner – it is clear that zero is the only target Florida can strive to achieve.



05

Appendix T

Federal Obligation Report

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:257862 3
DISTRICT:07
ROADWAY ID:10000014

PROJECT DESCRIPTION:CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 2.018MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	21,000
SU	219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-65
SA	465,132
SU	-72,168
TOTAL 257862 3	414,118
TOTAL 257862 3	414,118

ITEM NUMBER:412531 1
DISTRICT:07
ROADWAY ID:10190000

PROJECT DESCRIPTION:I275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 8.861MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 9/ 9/ 4

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,221,746
TOTAL 412531 1	1,221,746
TOTAL 412531 1	1,221,746

ITEM NUMBER:422904 4
DISTRICT:07
ROADWAY ID:10190000

PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	29,809,274
TOTAL 422904 4	29,809,274
TOTAL 422904 4	29,809,274

ITEM NUMBER:424213 3
DISTRICT:07
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-45,914
TOTAL 424213 3	4,086
TOTAL 424213 3	4,086

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DATE RUN: 10/03/2022
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=====

ITEM NUMBER:424513 3 PROJECT DESCRIPTION:BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:10680000 PROJECT LENGTH: 2.712MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TGR	25,000,000
TOTAL 424513 3	25,000,000
TOTAL 424513 3	25,000,000

ITEM NUMBER:427454 3 PROJECT DESCRIPTION:I-75 NB ON RAMP FROM NB US 301 TO I-75 NB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:10075323 PROJECT LENGTH: .836MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	-369,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,738,267
TOTAL 427454 3	1,369,106
TOTAL 427454 3	1,369,106

ITEM NUMBER:428953 1 PROJECT DESCRIPTION:I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:10075000 PROJECT LENGTH: 1.648MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,089,833
TOTAL 428953 1	1,089,833
TOTAL 428953 1	1,089,833

ITEM NUMBER:428955 1 PROJECT DESCRIPTION:I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:10075000 PROJECT LENGTH: 1.697MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,380,582
TOTAL 428955 1	1,380,582
TOTAL 428955 1	1,380,582

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:428956 1
DISTRICT:07
ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 2.623MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	2,509,299
TOTAL 428956 1	2,509,299
TOTAL 428956 1	2,509,299

ITEM NUMBER:428957 1
DISTRICT:07
ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 2.612MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	818,983
SA	75,158
TOTAL 428957 1	894,141
TOTAL 428957 1	894,141

ITEM NUMBER:429251 1
DISTRICT:07
ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 2.541MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	967,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	96,238,415
TOTAL 429251 1	97,206,163
TOTAL 429251 1	97,206,163

ITEM NUMBER:430056 2
DISTRICT:07
ROADWAY ID:10060000

PROJECT DESCRIPTION:US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .955MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,423,344
TOTAL 430056 2	1,423,344
TOTAL 430056 2	1,423,344

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DATE RUN: 10/03/2022
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HIGHWAYS
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ITEM NUMBER:430502 2 PROJECT DESCRIPTION:BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10680000 PROJECT LENGTH: .041MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-7,738
TOTAL 430502 2	-7,738
TOTAL 430502 2	-7,738

ITEM NUMBER:431821 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10320000 PROJECT LENGTH: 1.005MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 7/ 7/ 2

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	40,512,434
TOTAL 431821 2	40,512,434
TOTAL 431821 2	40,512,434

ITEM NUMBER:432584 3 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10030000 PROJECT LENGTH: 1.775MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,000
TOTAL 432584 3	1,000
TOTAL 432584 3	1,000

ITEM NUMBER:433071 1 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE.
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10080001 PROJECT LENGTH: 1.542MI

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-57,401
SA	-84
TOTAL 433071 1	-57,485
TOTAL 433071 1	-57,485

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ITEM NUMBER:433071 2	PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10000378	PROJECT LENGTH: .403MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	3,009,015	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	374,665	
TOTAL 433071 2	3,383,680	
TOTAL 433071 2	3,383,680	

ITEM NUMBER:433862 1	PROJECT DESCRIPTION:SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10020000	PROJECT LENGTH: .064MI	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	-20,124	
TOTAL 433862 1	-20,124	
TOTAL 433862 1	-20,124	

ITEM NUMBER:434848 1	PROJECT DESCRIPTION:US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10060000	PROJECT LENGTH: 5.176MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	7,790	
SA	-204,141	
TOTAL 434848 1	-196,351	
TOTAL 434848 1	-196,351	

ITEM NUMBER:436041 1	PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNT0 LAKE RD	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10110000	PROJECT LENGTH: .351MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-57,751	
TOTAL 436041 1	-57,751	
TOTAL 436041 1	-57,751	

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 10/03/2022
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HIGHWAYS
=====

ITEM NUMBER:436420 1 PROJECT DESCRIPTION:US 92/SR 39/SR 600 FROM W OF N MOBLEY ST TO N HOWARD ST
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10030000 PROJECT LENGTH: .912MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-6,263
SU	-123,838
TOTAL 436420 1	-130,101
TOTAL 436420 1	-130,101

ITEM NUMBER:436481 1 PROJECT DESCRIPTION:SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10350000 PROJECT LENGTH: .445MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-16,650
TOTAL 436481 1	-16,650
TOTAL 436481 1	-16,650

ITEM NUMBER:436495 1 PROJECT DESCRIPTION:SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10120000 PROJECT LENGTH: 2.922MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,684
SA	432,104
TOTAL 436495 1	433,788
TOTAL 436495 1	433,788

ITEM NUMBER:436588 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10190000 PROJECT LENGTH: 24.762MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-312,489
TOTAL 436588 1	-312,489
TOTAL 436588 1	-312,489

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DATE RUN: 10/03/2022
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HIGHWAYS
=====

ITEM NUMBER:436639 1
DISTRICT:07
ROADWAY ID:10000090

PROJECT DESCRIPTION:E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .430MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	328
TOTAL 436639 1	328
TOTAL 436639 1	328

ITEM NUMBER:436713 1
DISTRICT:07
ROADWAY ID:10700000

PROJECT DESCRIPTION:LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .150MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	-5,538
TOTAL 436713 1	-5,538
TOTAL 436713 1	-5,538

ITEM NUMBER:437246 1
DISTRICT:07
ROADWAY ID:10000278

PROJECT DESCRIPTION:46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE)
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.507MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	-174
TOTAL 437246 1	-174
TOTAL 437246 1	-174

ITEM NUMBER:437312 1
DISTRICT:07
ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 16.300MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-319
TOTAL 437312 1	-319
TOTAL 437312 1	-319

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DATE RUN: 10/03/2022
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HIGHWAYS
=====

ITEM NUMBER:437530 1
DISTRICT:07
ROADWAY ID:10310000

PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.471MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

-15,220

TOTAL 437530 1

-15,220

TOTAL 437530 1

-15,220

ITEM NUMBER:437640 1
DISTRICT:07
ROADWAY ID:10010000

PROJECT DESCRIPTION:US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 4.466MI

NON-SIS
TYPE OF WORK:MEDIAN MODIFICATION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

97,007

TOTAL 437640 1

97,007

TOTAL 437640 1

97,007

ITEM NUMBER:437641 1
DISTRICT:07
ROADWAY ID:10150000

PROJECT DESCRIPTION:SR 580/HILLSBOROUGH AVE FR E MEMORIAL HWY/SHELDON RD TO W OF N CHURCH
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 4.460MI

SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

-158,294

SA

49,176

TOTAL 437641 1

-109,118

TOTAL 437641 1

-109,118

ITEM NUMBER:437641 2
DISTRICT:07
ROADWAY ID:10150000

PROJECT DESCRIPTION:US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO HIMES AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 4.173MI

NON-SIS
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT

-227,244

TOTAL 437641 2

-227,244

TOTAL 437641 2

-227,244

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DATE RUN: 10/03/2022
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HIGHWAYS
=====

ITEM NUMBER:437644 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE.
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10270000 PROJECT LENGTH: 1.849MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	665
TOTAL 437644 1	1,665
TOTAL 437644 1	1,665

ITEM NUMBER:437646 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY HWY FR N OF PINWOOD ST TO S OF GANDY BLVD
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10180000 PROJECT LENGTH: 1.375MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	5,827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-89,583
TOTAL 437646 1	-83,756
TOTAL 437646 1	-83,756

ITEM NUMBER:437648 1 PROJECT DESCRIPTION:34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10000300 PROJECT LENGTH: 2.027MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-6,211
TOTAL 437648 1	-6,211
TOTAL 437648 1	-6,211

ITEM NUMBER:439038 1 PROJECT DESCRIPTION:US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10060000 PROJECT LENGTH: .879MI

SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-203,631
TOTAL 439038 1	-203,631
TOTAL 439038 1	-203,631

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ITEM NUMBER:439412 1
DISTRICT:07
ROADWAY ID:10000143

PROJECT DESCRIPTION:SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .184MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	1,000
TOTAL 439412 1	1,000
TOTAL 439412 1	1,000

ITEM NUMBER:439476 2
DISTRICT:07
ROADWAY ID:10000364

PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK- PH 3A FROM N NEBRASKA AVE TO 7TH AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .592MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-3,039
TOTAL 439476 2	-3,039
TOTAL 439476 2	-3,039

ITEM NUMBER:439476 3
DISTRICT:07
ROADWAY ID:10000364

PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .430MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA TALT TALU	151,756 691,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	1,000
TOTAL 439476 3	844,234
TOTAL 439476 3	844,234

ITEM NUMBER:439476 4
DISTRICT:07
ROADWAY ID:10000075

PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .418MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA TALT TALU	853,571 705,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	1,000
TOTAL 439476 4	1,560,570
TOTAL 439476 4	1,560,570

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ITEM NUMBER:439532 1
DISTRICT:07
ROADWAY ID:10075363

PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.667MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,172,705
SU	217,316
TOTAL 439532 1	1,390,021
TOTAL 439532 1	1,390,021

ITEM NUMBER:439532 2
DISTRICT:07
ROADWAY ID:10075362

PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .445MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	485,195
SU	-848
TOTAL 439532 2	484,347
TOTAL 439532 2	484,347

ITEM NUMBER:439691 1
DISTRICT:07
ROADWAY ID:

PROJECT DESCRIPTION:MORT ELEMENTARY VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2S	-1,983
SR2T	-2,574
TOTAL 439691 1	-4,557
TOTAL 439691 1	-4,557

ITEM NUMBER:439692 1
DISTRICT:07
ROADWAY ID:

PROJECT DESCRIPTION:GIBSONTON ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-6,369
TOTAL 439692 1	-6,369
TOTAL 439692 1	-6,369

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ITEM NUMBER:439696 1 PROJECT DESCRIPTION:KENLY ELEMENTARY - VARIOUS LOCATIONS FROM 66TH ST TO 62ND ST TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH LANCES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	-5,632
TOTAL 439696 1	-5,632
TOTAL 439696 1	-5,632

ITEM NUMBER:439829 2 PROJECT DESCRIPTION:INTERSECTION LIGHTING - VARIOUS LOCATIONS IN HILLSBOROUGH COUNTY TYPE OF WORK:LIGHTING *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH LANCES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID:10060000 PROJECT LENGTH: 57.014MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-85,432
TOTAL 439829 2	-85,432
TOTAL 439829 2	-85,432

ITEM NUMBER:439829 4 PROJECT DESCRIPTION:INTERSECTION LIGHTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS. TYPE OF WORK:LIGHTING *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH LANCES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID:10150000 PROJECT LENGTH: 17.792MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	22,972
SA	96,368
SU	32,526
TOTAL 439829 4	151,866
TOTAL 439829 4	151,866

ITEM NUMBER:439829 9 PROJECT DESCRIPTION:CORRIDOR LIGHTING - HILLSBOROUGH COUNTY VARIOUS LOCATIONS TYPE OF WORK:LIGHTING *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH LANCES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:10010000 PROJECT LENGTH: 25.250MI

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	932,208
TOTAL 439829 9	933,299
TOTAL 439829 9	933,299

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ITEM NUMBER:439831 1 PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:10200000 PROJECT LENGTH: 6.315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,329,000
TOTAL 439831 1	-1,329,000
TOTAL 439831 1	-1,329,000

ITEM NUMBER:440511 4 PROJECT DESCRIPTION:N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:10000114 PROJECT LENGTH: .383MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,000
TOTAL 440511 4	10,000
TOTAL 440511 4	10,000

ITEM NUMBER:440511 5 PROJECT DESCRIPTION:OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:10900023 PROJECT LENGTH: 4.181MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	435
TOTAL 440511 5	435
TOTAL 440511 5	435

ITEM NUMBER:440511 6 PROJECT DESCRIPTION:CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:10000244 PROJECT LENGTH: 4.517MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	276,234
TALU	637,474
TOTAL 440511 6	913,708
TOTAL 440511 6	913,708

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ITEM NUMBER:440733 1
DISTRICT:07
ROADWAY ID:10091000

PROJECT DESCRIPTION:SR 39/ALEXANDER ST AT JL REDMAN PKWY
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .066MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-167,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU SU	991,347 1,056,704
TOTAL 440733 1	1,880,868
TOTAL 440733 1	1,880,868

ITEM NUMBER:441083 2
DISTRICT:07
ROADWAY ID:10075016

PROJECT DESCRIPTION:I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .758MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	-48,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	3,251,692
TOTAL 441083 2	3,203,230
TOTAL 441083 2	3,203,230

ITEM NUMBER:441387 1
DISTRICT:07
ROADWAY ID:10060000

PROJECT DESCRIPTION:US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 8.518MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP RED	6,809,271 2,890,021
TOTAL 441387 1	9,699,292
TOTAL 441387 1	9,699,292

ITEM NUMBER:441388 1
DISTRICT:07
ROADWAY ID:10010000

PROJECT DESCRIPTION:US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.610MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	16,562,239
TOTAL 441388 1	16,562,239
TOTAL 441388 1	16,562,239

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ITEM NUMBER:441403 1 PROJECT DESCRIPTION:I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
ROADWAY ID:10075000 PROJECT LENGTH: 7.742MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0

FUND
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

948,969

TOTAL 441403 1

948,969

TOTAL 441403 1

948,969

ITEM NUMBER:443316 1 PROJECT DESCRIPTION:I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:10190123 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP

327,308

TOTAL 443316 1

327,308

TOTAL 443316 1

327,308

ITEM NUMBER:443317 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:10030001 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP

619,658

TOTAL 443317 1

619,658

TOTAL 443317 1

619,658

ITEM NUMBER:443318 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:10000621 PROJECT LENGTH: .519MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP

701,864

TOTAL 443318 1

701,864

TOTAL 443318 1

701,864

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ITEM NUMBER:443319 1
DISTRICT:07
ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .696MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	686,349
TOTAL 443319 1	686,349
TOTAL 443319 1	686,349

ITEM NUMBER:443320 1
DISTRICT:07
ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .348MI

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	233,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	320,585
TOTAL 443320 1	553,836
TOTAL 443320 1	553,836

ITEM NUMBER:443321 1
DISTRICT:07
ROADWAY ID:10190103

PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .145MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	534,327
TOTAL 443321 1	534,327
TOTAL 443321 1	534,327

ITEM NUMBER:443445 3
DISTRICT:07
ROADWAY ID:10340000

PROJECT DESCRIPTION:SR 574/W MLK BLVD FROM WEST OF DALE MABRY TO EAST OF I-4
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 7.541MI

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	323,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,112,933
TOTAL 443445 3	1,436,694
TOTAL 443445 3	1,436,694

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ITEM NUMBER:443583 2
DISTRICT:07
ROADWAY ID:10020000

PROJECT DESCRIPTION:SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .501MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	52,904
TALT	1,546,740
TOTAL 443583 2	1,599,644
TOTAL 443583 2	1,599,644

ITEM NUMBER:443630 1
DISTRICT:07
ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 7.405MI

SIS
TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,317,029
TOTAL 443630 1	1,317,029
TOTAL 443630 1	1,317,029

ITEM NUMBER:443630 2
DISTRICT:07
ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 6.037MI

SIS
TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	797,487
TOTAL 443630 2	797,487
TOTAL 443630 2	797,487

ITEM NUMBER:443770 1
DISTRICT:07
ROADWAY ID:10320000

PROJECT DESCRIPTION:I-275/SR 93 FROM N OF I-4 TO N OF MLK
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.459MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	621,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	52,606,742
TOTAL 443770 1	53,228,664
TOTAL 443770 1	53,228,664

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ITEM NUMBER:445317 1
DISTRICT:07
ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.290MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	394,376
TOTAL 445317 1	394,376
TOTAL 445317 1	394,376

ITEM NUMBER:445317 2
DISTRICT:07
ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.434MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	389,188
TOTAL 445317 2	389,188
TOTAL 445317 2	389,188

ITEM NUMBER:445362 2
DISTRICT:07
ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE
COUNTY:HILLSBOROUGH
PROJECT LENGTH:164.506MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED:11/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP TSM	959,048 -715,460
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP TSM	510,640 715,460
TOTAL 445362 2	1,469,688
TOTAL 445362 2	1,469,688

ITEM NUMBER:445380 1
DISTRICT:07
ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 26.099MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,113,811
TOTAL 445380 1	1,113,811
TOTAL 445380 1	1,113,811

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ITEM NUMBER:445494 1
DISTRICT:07
ROADWAY ID:10320000

PROJECT DESCRIPTION:I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.762MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	465,237
TOTAL 445494 1	465,237
TOTAL 445494 1	465,237

ITEM NUMBER:445507 2
DISTRICT:07
ROADWAY ID:10190455

PROJECT DESCRIPTION:I-275, I-75, I-4 WWVDS AT VARIOUS RAMPS IN HILLSBOROUGH COUNTY
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.708MI

SIS
TYPE OF WORK:ITS FREEWAY MANAGEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	16,000
TOTAL 445507 2	16,000
TOTAL 445507 2	16,000

ITEM NUMBER:445651 1
DISTRICT:07
ROADWAY ID:10330000

PROJECT DESCRIPTION:US 41/SR 599/50TH ST/56TH ST FROM SR 60/ADAMO DR TO FLETCHER AVE
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 5.518MI

SIS
TYPE OF WORK:TRAFFIC ENGINEERING STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	226,900
TOTAL 445651 1	226,900
TOTAL 445651 1	226,900

ITEM NUMBER:445824 1
DISTRICT:07
ROADWAY ID:10150000

PROJECT DESCRIPTION:SR 580 HILLSBOROUGH AVE FROM W OF LAGOON ST TO SHELDON RD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .159MI

NON-SIS
TYPE OF WORK:SKID HAZARD OVERLAY
LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	42,485
TOTAL 445824 1	42,485
TOTAL 445824 1	42,485

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ITEM NUMBER:446131 1 PROJECT DESCRIPTION:I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10190000 PROJECT LENGTH: .672MI

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	704,444
TOTAL 446131 1	704,444
TOTAL 446131 1	704,444

ITEM NUMBER:447155 1 PROJECT DESCRIPTION:CR579/MANGO ROAD FROM S OF US 92/SR 600 TO S OF I-4
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10550000 PROJECT LENGTH: .374MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	62,110
TOTAL 447155 1	62,110
TOTAL 447155 1	62,110

ITEM NUMBER:447156 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MANGO ROAD TO E OF KINGSWAY RD
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10030000 PROJECT LENGTH: 2.158MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	315,053
SU	5,000
TOTAL 447156 1	320,053
TOTAL 447156 1	320,053

ITEM NUMBER:447157 1 PROJECT DESCRIPTION:MCINTOSH ROAD FROM S OF US 92 TO N OF DICKEY RD
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10000622 PROJECT LENGTH: .795MI

NON-SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 447157 1	5,000
TOTAL 447157 1	5,000

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ITEM NUMBER:447158 1
DISTRICT:07
ROADWAY ID:10030000

PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF GALLAGHER RD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.211MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

7,039

TOTAL 447158 1

7,039

TOTAL 447158 1

7,039

ITEM NUMBER:447159 1
DISTRICT:07
ROADWAY ID:10000621

PROJECT DESCRIPTION:BRANCH FORBES RD/NORTH FORBES RD FROM S OF US 92 TO N OF HARVEY TEW RD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 1.557MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

19,517

TOTAL 447159 1

19,517

TOTAL 447159 1

19,517

ITEM NUMBER:447160 1
DISTRICT:07
ROADWAY ID:10030000

PROJECT DESCRIPTION:US 92/SR 600 FROM W OF FORBES ROAD TO E OF FORBES ROAD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .385MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

12,000

TOTAL 447160 1

12,000

TOTAL 447160 1

12,000

ITEM NUMBER:447161 1
DISTRICT:07
ROADWAY ID:10030000

PROJECT DESCRIPTION:US 92/SR 600 FROM W OF PARK ROAD TO E OF PARK ROAD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .831MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

3,000

TOTAL 447161 1

3,000

TOTAL 447161 1

3,000

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ITEM NUMBER:447696 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE AT NEBRASKA,15TH, 22ND,BBD, AND 56TH
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10290000 PROJECT LENGTH: 3.591MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	20,690
TOTAL 447696 1	20,690
TOTAL 447696 1	20,690

ITEM NUMBER:447737 1 PROJECT DESCRIPTION:PARK ROAD AT US 92, RRMP: A-860.09
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10740001 PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	63,357
TOTAL 447737 1	63,357
TOTAL 447737 1	63,357

ITEM NUMBER:447738 1 PROJECT DESCRIPTION:SOUTH WOODROW WILSON ST, RRMP: A-862.64
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10000156 PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	310,992
TOTAL 447738 1	310,992
TOTAL 447738 1	310,992

ITEM NUMBER:447739 1 PROJECT DESCRIPTION:SOUTH PARSONS AVE, RRMP: A-871.49
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID:10506000 PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	24,151
RHP	345,083
TOTAL 447739 1	369,234
TOTAL 447739 1	369,234

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ITEM NUMBER:447740 1
DISTRICT:07
ROADWAY ID:10000222

PROJECT DESCRIPTION:NORTH FALKENBURG RD, RRP: A-874.62
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	2,615
RHP	160,551
TOTAL 447740 1	163,166
TOTAL 447740 1	163,166

ITEM NUMBER:447743 1
DISTRICT:07
ROADWAY ID:10000223

PROJECT DESCRIPTION:TAMPA EAST BLVD, RRP: A-876.51
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	8,170
RHP	49,305
TOTAL 447743 1	57,475
TOTAL 447743 1	57,475

ITEM NUMBER:448505 1
DISTRICT:07
ROADWAY ID:10290000

PROJECT DESCRIPTION:FOWLER AVE (SR582) FROM N FLORIDA AVE TO WEST OF N 56TH ST
COUNTY:HILLSBOROUGH
PROJECT LENGTH: 4.019MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	867,575
TOTAL 448505 1	867,575
TOTAL 448505 1	867,575

ITEM NUMBER:449004 1
DISTRICT:07
ROADWAY ID:10110000

PROJECT DESCRIPTION:SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD
COUNTY:HILLSBOROUGH
PROJECT LENGTH: .038MI

SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	598,076
SA	24,151
TOTAL 449004 1	622,227
TOTAL 449004 1	622,227
TOTAL DIST: 07	311,980,167
TOTAL HIGHWAYS	311,980,167

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ITEM NUMBER:439336 3	PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP
DISTRICT:07	COUNTY:HILLSBOROUGH
ROADWAY ID:	PROJECT LENGTH: .000
FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC	
PL	912,990
SU	-145,000
TSM	15,085
TOTAL 439336 3	783,075
TOTAL 439336 3	783,075

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:439336 4	PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP
DISTRICT:07	COUNTY:HILLSBOROUGH
ROADWAY ID:	PROJECT LENGTH: .000
FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	1,195,845
SU	600,000
TOTAL 439336 4	1,795,845
TOTAL 439336 4	1,795,845
TOTAL DIST: 07	2,578,920
TOTAL PLANNING	2,578,920

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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RAIL
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ITEM NUMBER:447741 1	PROJECT DESCRIPTION:NORTH 43RD ST, RRMP: A-879.33	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	311,595	
TOTAL 447741 1	311,595	
TOTAL 447741 1	311,595	

ITEM NUMBER:447742 1	PROJECT DESCRIPTION:NORTH 24TH ST, RAILROAD NGCN: 626277D	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	384,505	
TOTAL 447742 1	384,505	
TOTAL 447742 1	384,505	
TOTAL DIST: 07	696,100	
TOTAL RAIL	696,100	

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*NON-SIS*
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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MISCELLANEOUS

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ITEM NUMBER:439481 1 PROJECT DESCRIPTION:SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	334
TOTAL 439481 1	334
TOTAL 439481 1	334
TOTAL DIST: 07	334
TOTAL MISCELLANEOUS	334
GRAND TOTAL	316,255,521