



**Hillsborough TPO**  
Transportation  
Planning Organization

# 2050 Plan Needs Assessment for Congestion Management and Crash Mitigation (CMCM)

Hillsborough Transportation Planning Organization

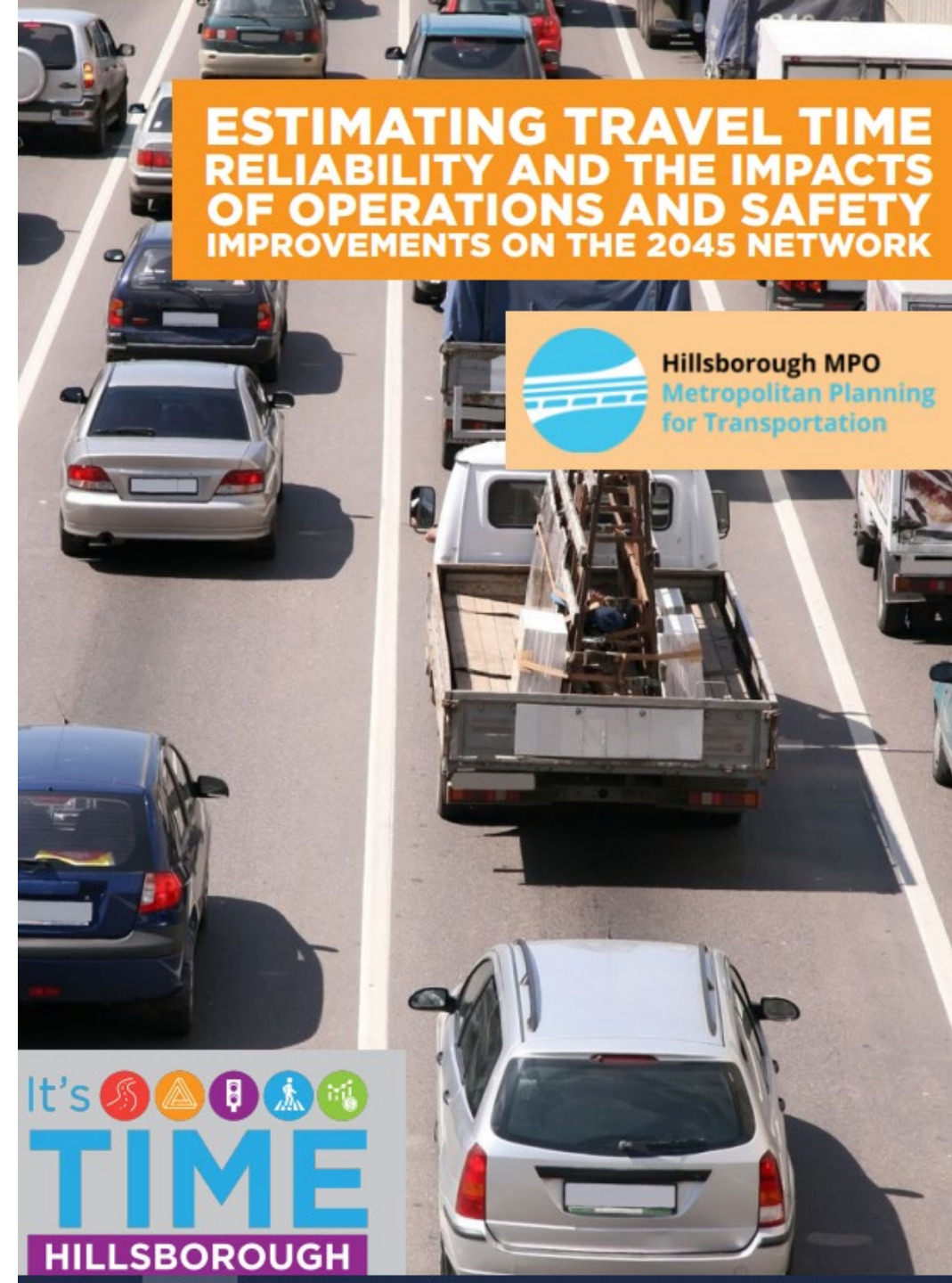


[planhillsborough.org](http://planhillsborough.org)

*Vishaka Shiva Raman, TPO*

# Purpose of Needs Assessment

- Identifying future safety and reliability deficiencies in the transportation system
  - Inform investment decisions to address future needs
- Forecasting benefits of safety & reliability enhancements to provide cost estimates for desired performance



**ESTIMATING TRAVEL TIME  
RELIABILITY AND THE IMPACTS  
OF OPERATIONS AND SAFETY  
IMPROVEMENTS ON THE 2045 NETWORK**



**Hillsborough MPO**  
Metropolitan Planning  
for Transportation

It's  
**TIME**  
HILLSBOROUGH

# Performance Measures

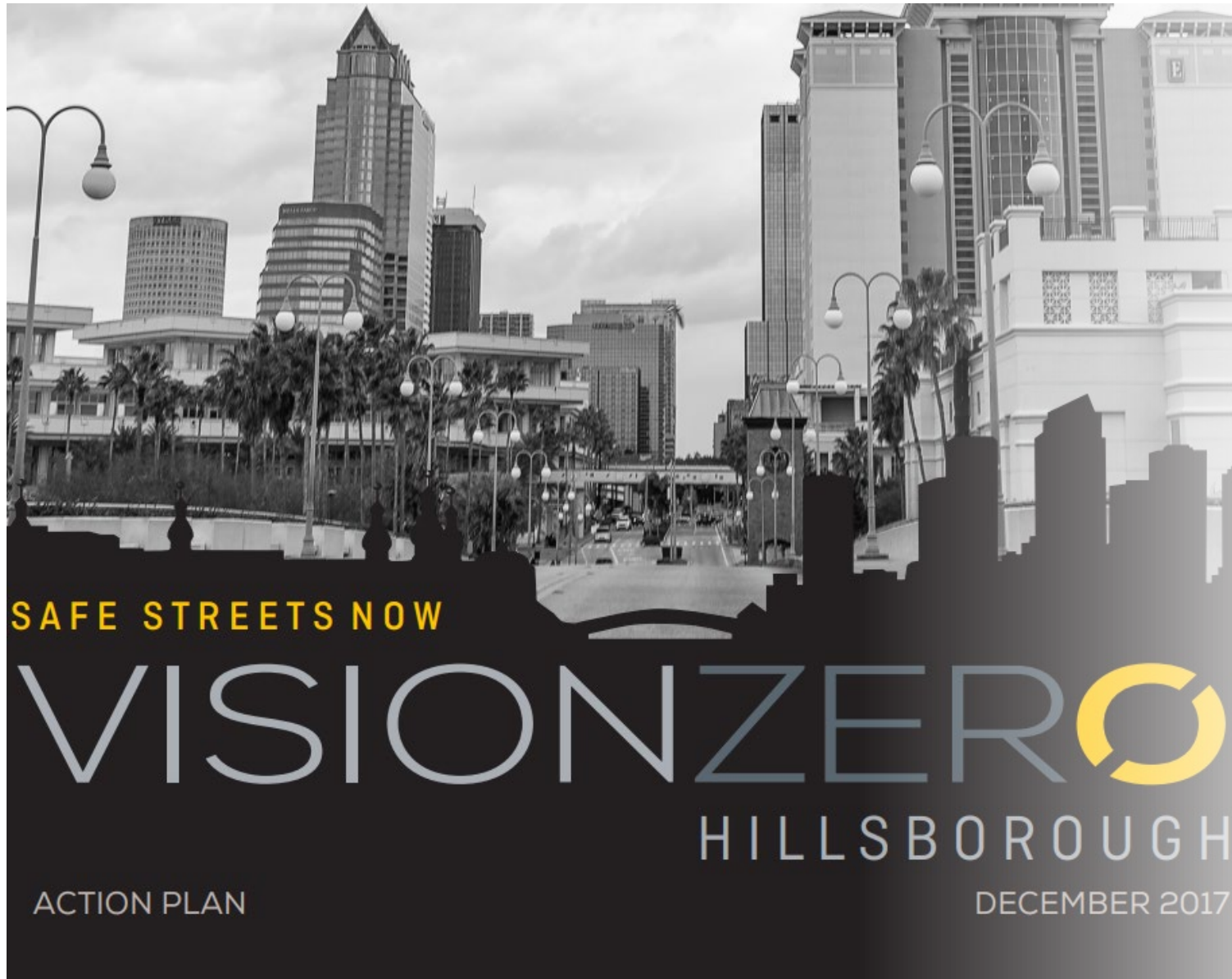
## System Performance Measures



# Background

- Project C11 tool developed by Federal Highway Administration Second Strategic Highway Research Program (SHRP2) for transportation investment planning
- Sketch planning spreadsheet tool for estimating economic, safety, travel time reliability impacts and costs for individual projects





# Data selection

- Tampa Bay Regional Planning Model (TBRPM) 2045 Loaded Network output
  - Algorithms developed to forecast crashes, time of delay and travel time reliability
  - Corridors selected from the model, TPO's high injury network, and other priority corridors defined by local government partners

# Methodology

- Post-processor reveals poorly performing links
- Links translated into corridors
- Enhancements applied to corridors based on facility type
  - Urban Freeways
  - Divided Arterials
  - Undivided Arterials
  - Other roadways (priority local roads and collectors)
- Scale of enhancements dependent upon revenue forecasts



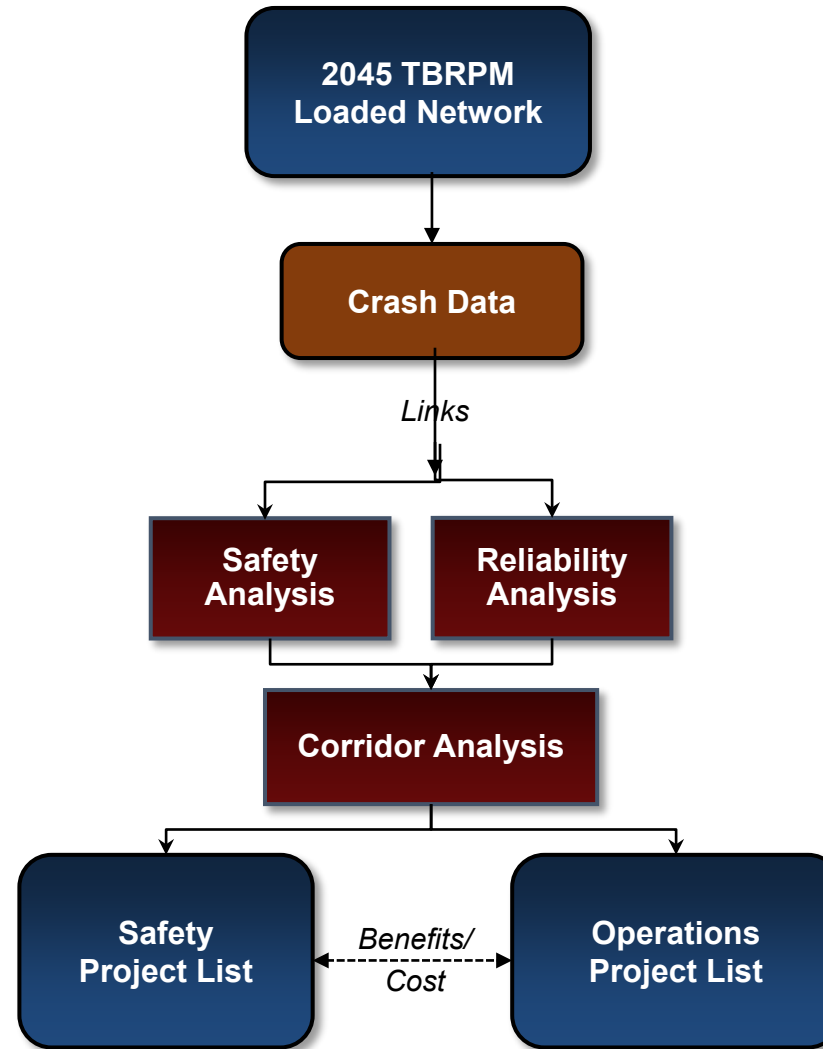
# Methodology

- Calculation of percentage improvement in safety and travel time reliability for each investment scenario
- Project selection based on highest benefit cost ratio for each improvement type and those that can be bundled
- Three types of improvements suggested
  - Low-cost improvements our partners have been implementing
  - Optimal improvements based on highest cost -benefit ratio
  - Middle value improvements





# Tool Structure





# Potential Safety Improvements

- Road Diet
- Complete Streets
- Turn Lanes
- Intersection Channelization
- Bike Lanes
- Lighting
- Pedestrian Crosswalks and Beacons
- Traffic Calming





# Potential Operational Improvements

- Ramp Metering
- Part time shoulder use
- Variable speed limits
- CCTV
- Central Signal Control
- Loop Detection
- Signal Retiming
- Incident Management

# Next Steps

2023 (Fall)

- 2050 Plan Needs Assessment
- Congestion Management and Crash Mitigation Tech Memo
- Revenue Forecast
- Goods Movement and Truck Route Plan
- Good Repair & Resilience
- Real Choices

2024

- 2050 Growth Scenarios
- 2050 Cost Affordable Plan
- 2050 Plan Adoption (Nov 2024)