



Hillsborough TPO
Transportation
Planning Organization

FY24-28 Transportation Improvement Program Update

May 2023



planhillsborough.org

Information to decode the TIP

Section 1



What is the TIP?

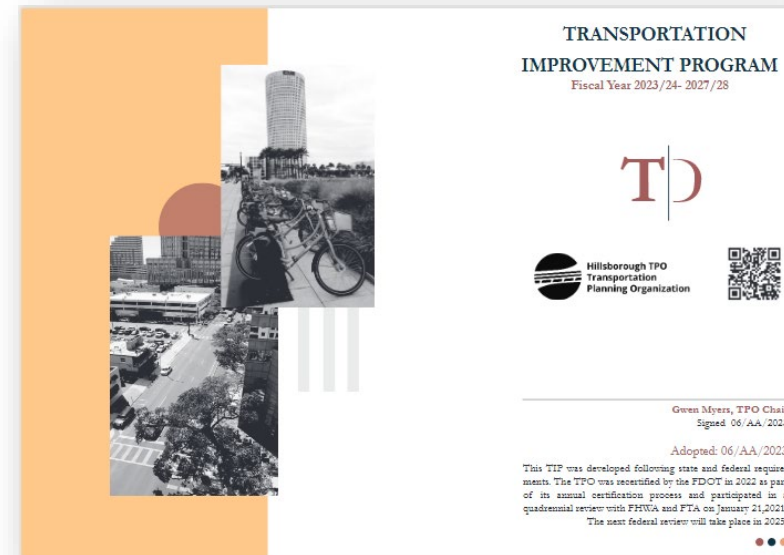
25-yr LRTP

- Broad & Visionary



5-yr TIP

- Specific & Accurate

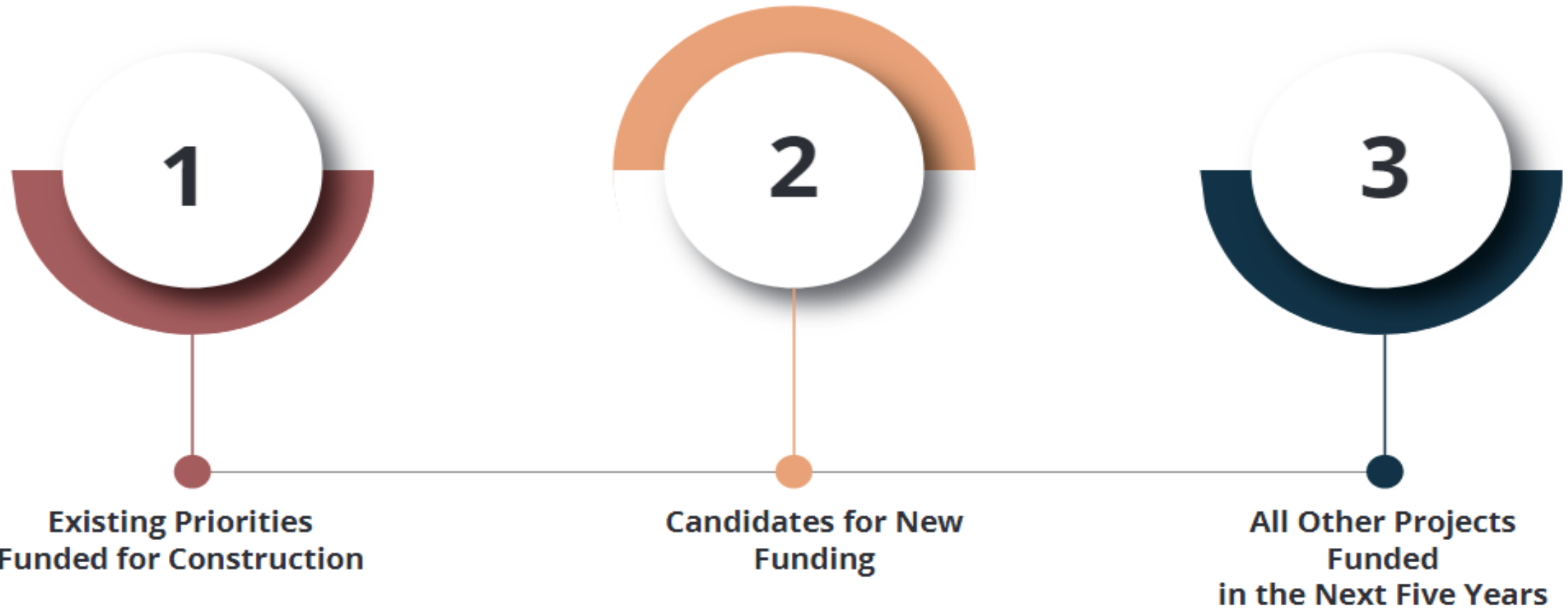


What's required for adoption?

- TIP must show consistency with adopted LRTP
- Developed in coordination with FDOT & HART
- Include regionally significant projects
- Include highway & transit projects to be funded by FHWA or FTA
- Cost-feasible
- Developed in consultation with the public
- Criteria for prioritizing projects



What projects are in the TIP?



These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed.

These are projects that are important to the TPO but still needs funding, and are ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP.

This group is quite large. It includes Florida Department of Transportation (FDOT) projects; local Capital Improvement Programs; and can include planning studies and miscellaneous projects.

Where do these projects come from?



- Projects on this list are priorities of the community & have received some funding
- Projects remain on this list until construction is complete

These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed.



Where do these projects come from?



2

Candidates for New
Funding

These are projects that are important to the TPO but still need funding, and are ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP.

- Projects on this list are considered priorities of the community
- The order of projects on the list corresponds to the anticipated effect each will have on a specific area of performance – more on this later



Where do these projects come from?



This group is quite large. It includes Florida Department of Transportation (FDOT) projects; local Capital Improvement Programs; and can include planning studies and miscellaneous projects.

- Projects on this list include:
 - FDOT Projects
 - Local jurisdiction projects
 - Planning studies & other projects that defy easy classification
- Local projects included for coordination purposes but not required
- TPO does not control which projects are funded with local dollars



How are priorities ranked?

2

Candidates for New
Funding

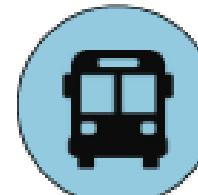
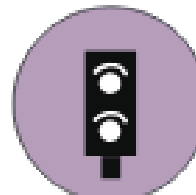
Jurisdictions
submit list of
projects they
want to be
added to the
priority list

TPO
Categorizes
projects into
our investment
programs

TPO finds data
and evaluates
impact of each
project

Use evaluation
to rank each
project among
other
comparable
projects

These are projects that are important to the TPO but still needs funding, and are ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP.



How are projects funded?

- For each priority, the TPO will suggest a funding source that best matches the goals of the project, jurisdiction, and facility type
- Capital Improvement Programs are typically funded with local dollars (TPO does not control these projects)

Hillsborough County Florida	Reconstructing midblock crossings	78th St from Causeway Blvd to Palm River Rd	\$2.21M CST estimate; \$400k requested for PE; Application submitted; \$332k recommended			PE; 20.83/mi; 30% EJ
Hillsborough County Florida	Sidewalks, bike lane reconstruct, drainage, mobilization, MOT, PE & CEI, contingency	N 15th St from Fowler Ave to Fletcher Ave	\$2.23M CST estimate; \$500k requested for PE; Application submitted; \$335k recommended		SU, SS4A	PE; 13.86/mi; 25% EJ
FDOT	Safety Enhancements	SR582/Fowler Ave (56th St to I-75)	\$10M est for CST; Walk/Bike Feasibility Study funded in FY23; \$5M recommended for PE	449644 1	SU, HSIP, SS4A	CST; 13.24/mi; 3% EJ
FDOT	Safety Enhancements	56th/50th (SR60 to Fletcher Ave)	Safety Study programmed in FY21 - \$1M; PE not funded	445651 1	HSIP, SU, SS4A	PE; 11.93/mi; 40% EJ
FDOT	Safety Enhancements	N Florida Ave (MLK Blvd to Waters Ave)	Heights Mobility PD&E Completed; \$34M est for CST; Segment 1: MLK to Comanche \$5M recommended for PE ; Segment 2: Comanche to Waters Ave		SU, SS4A	PE; 11/mi; 13% EJ
Hillsborough County Florida	Safety enhancements. Estimates include mobilization, MOT, contingency, CST; Design and CEI not included in estimate	Fletcher Ave from Armenia Ave to Nebraska Ave	\$1.3-1.5M CST estimate; \$795k requested for PE; Application submitted; \$225k recommended		SU, SS4A	PE; 11/mi; 13% EJ
Hillsborough County Florida	Need Additional Information to Proceed	Symmes Rd @ US301	\$400k requested for PD&E study; Application needed		SU, SS4A	PD&E; 7/mi; 0% EJ
Hillsborough County Florida	Safety Enhancements	S CR39 at Lithia Pinecrest Rd	\$400k requested for PD&E study; Application Needed		SU	PD&E; 4/mi; 0% EJ
City of Tampa Florida	Concept plan to evaluate lane repurposing, enhanced bike & ped facilities, midblock crossings, speed mgmt treatments, signal retimings & warrants	Habana Ave from MLK Blvd to Hillsborough Ave	\$500k requested for Planning Study; Application submitted; \$200k recommended		SU	Planning; 10.37/mi; 7% EJ



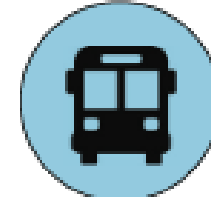
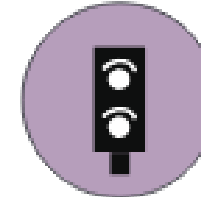
Highlights from updated tables

Section 2



Table 1: Existing Priorities Funded for Construction

Added:



Vision Zero

- Boy Scout @ Manhattan
- Sidewalk around Marshall Middle School
- Lois Ave from Cleveland to Boy Scout
- Sidewalk around Tomlin Middle School
 - US301 at Palm River Road
- US301 at Harney Rd, Stacy Rd, and McIntosh Rd
- SR582/Fowler Ave from 56th to I-75

Real Choices When Not Driving

- Green ARtery Segment E
- Green ARtery Segment D
- CR579/Mango Rd at Old Hillsborough Ave
- Sidewalk gaps on various segments of State roads

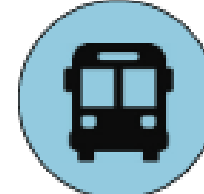
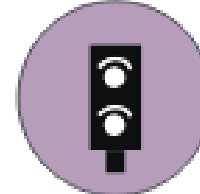
Major Investments for Economic Growth

- Big Bend Rd (US 301 to Covington Gardens Dr and Simmons Loop Rd to US301)
- Repair/Replacement of HART Heavy Maintenance Facility (ongoing)



Table 1: Existing Priorities Funded for Construction

Removed (complete)



Vision Zero

- Busch Blvd at Armenia Ave
- Hillsborough County Safe Routes to Schools Projects
- Morris Bridge Rd Bike Lanes
- Kennedy Blvd (Westshore to Woodlynne)

Real Choices When Not Driving

- Upper Tampa Bay Trail Connector: Lutz Lake Fern Road Sidewalk

Major Investments for Economic Growth:

- Sam Allen Rd from SR 39 to Park Rd



Table 2: Candidates for Fundings



State of Good Repair & Resilience

Added:

- Bus Replacements
- Bud Maintenance Mid-Life Overhaul
- Repair/Replacement of Heavy Maintenance Heavy Facility
- Bus Stop Capital Repairs at Various Locations
- Vanpool Operations
- Bermuda Blvd Seawall Reconstruction



Table 2: Candidates for Fundings



Vision Zero

Added:

- Collins St (Alsobrook to Alexander St) Multimodal Safety Enhancements/ Complete Streets Project
- Platt St (Armenia Ave to Parker St)
- S 22nd St from US41 to Marconi St
- SR39 (Alexander St to Trapnell Rd) Planning Study



Table 2: Candidates for Fundings



Smart Cities

Added:

- Ybor City Signal Replacements Ph1
- Hillsborough County Smart Traffic Network
- N 56th St at Grove Hill Rd Traffic Signal Warrant Study
- N 56th St at Druid Hills Rd/Serena Dr
- Franklin St at Water Street New Traffic Signal and Crosswalk Upgrades



Table 2: Candidates for Fundings



Real Choices When Not Driving

Added:

- Plant City Canal Connector Trail Phase 1
- S 26th St from US41 to Adamo Dr Pedestrian and Cyclist Safety and Trail Connections
- Yukon St (22nd St to 40th St) Sidewalk Gaps
- Rome Ave (MLK Jr Blvd to Sligh Ave) Sidewalk Gaps
- 122nd Ave Pedestrian Bridge over Tampa Bypass Canal



Table 2: Candidates for Fundings



Major Investments for Economic Growth

Added:

- TECO Streetcar Operations & Extension
- Lithia Pinecrest Rd (Fishhawk Blvd to Lumsden Rd)
Corridor Enhancements
- Van Dyke Rd (Suncoast Pkwy to E of Whirley Rd) Widen
from 2 to 4 lanes



Next Steps

Section 3



Funding Recommendations

- TPO staff to review priority projects & funding requests
- Use that information to recommend funding amounts for each project in new FY
- FDOT to consider those recommendations for next work program cycle



Regional Coordination

- Transportation Regional Incentive Program (TRIP) Priorities
- Multi -Use Trail (MUT) Priorities
- Major Projects



Milestones

- Draft made available to public for 30 -day review
- May-June: Draft TIP and Priority List presented to committees for approval
- June 14th: TIP Public Hearing @ 6p





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Questions & Discussion



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