



Hillsborough TPO
Transportation
Planning Organization

FY24-28 Transportation Improvement Program Update

June 2023



planhillsborough.org

Information to decode the TIP

Section 1



What is the TIP?

25-yr LRTP

- Broad & Visionary



5-yr TIP

- Specific & Accurate

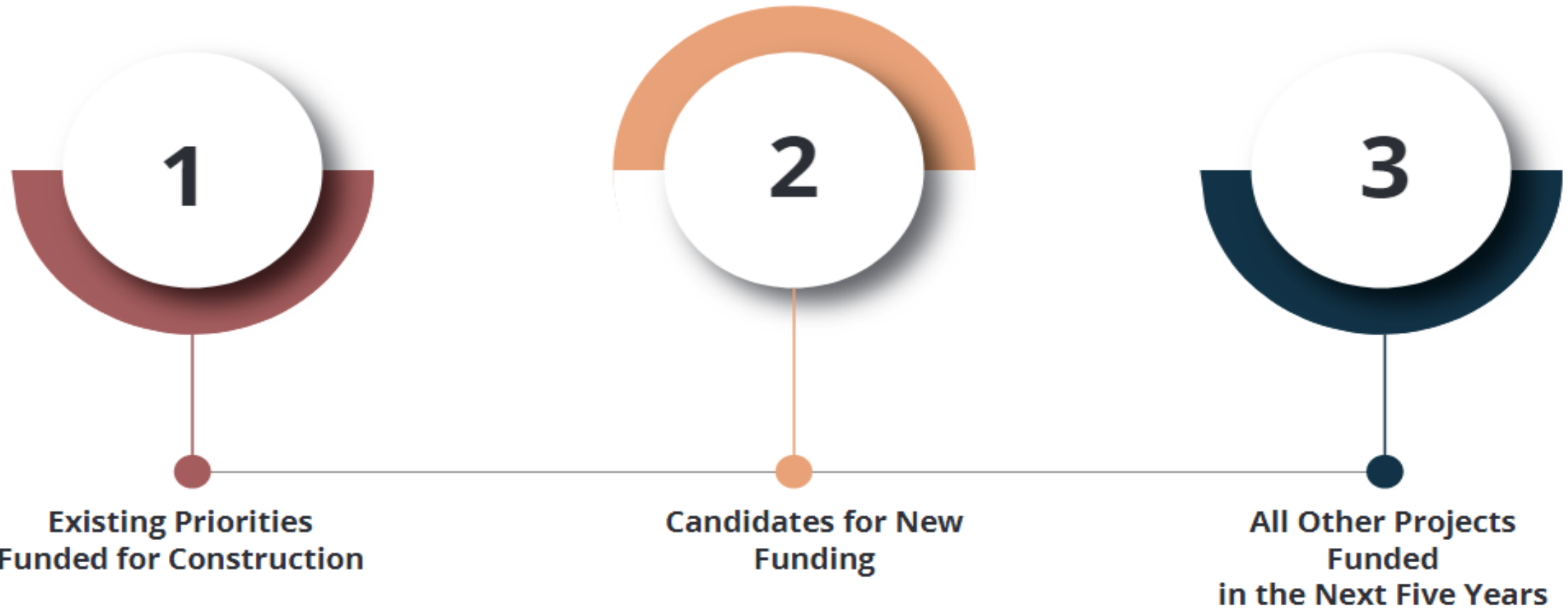


What's required for adoption?

- TIP must show consistency with adopted LRTP
- Developed in coordination with FDOT & HART
- Include regionally significant projects
- Include highway & transit projects to be funded by FHWA or FTA
- Cost-feasible
- Developed in consultation with the public
- Criteria for prioritizing projects



What projects are in the TIP?

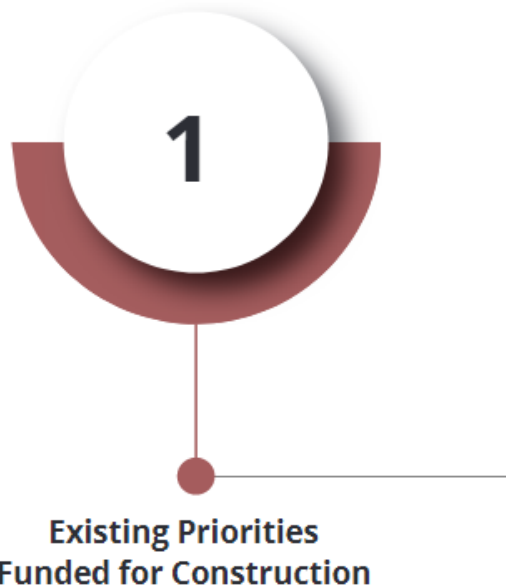


These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed.

These are projects that are important to the TPO but still needs funding, and are ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP.

This group is quite large. It includes Florida Department of Transportation (FDOT) projects; local Capital Improvement Programs; and can include planning studies and miscellaneous projects.

Where do these projects come from?



- Projects on this list are priorities of the community & have received some construction funding
- Projects remain on this list until construction is complete

These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed.



Where do these projects come from?



2

Candidates for New
Funding

These are projects that are important to the TPO but still needs funding, and are ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP.

- Projects on this list are considered **priorities** of the community
- Project rank corresponds to the anticipated effect each will have on a specific area of performance – more on this later
- Projects remain until funded



Where do these projects come from?



This group is quite large. It includes Florida Department of Transportation (FDOT) projects; local Capital Improvement Programs; and can include planning studies and miscellaneous projects.

- Projects on this list include:
 - FDOT projects
 - Local jurisdiction projects
 - Planning studies & other projects that defy easy classification
- Local projects included for coordination purposes but not required
- TPO does not control which projects are funded with local dollars



How are priorities ranked?

2

Candidates for New
Funding

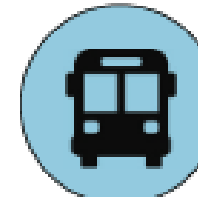
Jurisdictions
submit list of
projects to be
added to the
priority list

TPO
categorizes
projects into
investment
programs

TPO finds data
and evaluates
impact of each
project

Analyze to rank
each project
among other
comparable
projects

These are projects that are important to the TPO but still needs funding, and are ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP.



How are projects funded?

- For each priority, TPO suggests a funding source that best matches goals of the project, jurisdiction, and facility type
- Capital Improvement Programs typically funded with local dollars (TPO does not control these projects)

	Midblock crossings	7805 SR from Causeway Blvd to Palm River Rd	\$2.23M CST estimate; \$500k requested for PE; Application submitted; \$335k recommended			PE; 13.86/mi; 25% EJ
	Sidewalks, bike lane reconstruct, drainage, mobilization, MOT, PE & CEI, contingency	N 15th St from Fowler Ave to Fletcher Ave	\$2.23M CST estimate; \$500k requested for PE; Application submitted; \$335k recommended		SU, SS4A	PE; 13.86/mi; 25% EJ
	Safety Enhancements	SR582/Fowler Ave (56th St to I-75)	\$10M est for CST; Walk/Bike Feasibility Study funded in FY23; \$5M recommended for PE	449644 1	SU, HSIP, SS4A	CST; 13.24/mi; 3% EJ
	Safety Enhancements	56th/50th (SR60 to Fletcher Ave)	Safety Study programmed in FY21 - \$1M; PE not funded	445651 1	HSIP, SU, SS4A	PE; 11.93/mi; 40% EJ
	Safety Enhancements	N Florida Ave (MLK Blvd to Waters Ave)	Heights Mobility PD&E Completed; \$34M est for CST; Segment 1: MLK to Comanche \$5M recommended for PE ; Segment 2: Comanche to Waters Ave		SU, SS4A	PE; 11/mi; 13% EJ
	Safety enhancements. Estimates include mobilization, MOT, contingency, CST; Design and CEI not included in estimate	Fletcher Ave from Armenia Ave to Nebraska Ave	\$1.3-1.5M CST estimate; \$795k requested for PE; Application submitted; \$225k recommended		SU, SS4A	PE; 11/mi; 13% EJ
	Need Additional Information to Proceed	Symmes Rd @ US301	\$400k requested for PD&E study; Application needed		SU, SS4A	PD&E; 7/mi; 0% EJ
	Safety Enhancements	S CR39 at Lithia Pinecrest Rd	\$400k requested for PD&E study; Application Needed		SU	PD&E; 4/mi; 0% EJ
	Concept plan to evaluate lane repurposing, enhanced bike & ped facilities, midblock crossings, speed mgmt treatments, signal retimings & warrants	Habana Ave from MLK Blvd to Hillsborough Ave	\$500k requested for Planning Study; Application submitted; \$200k recommended		SU	Planning; 10.37/mi; 0% EJ



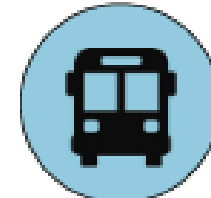
Highlights from updated tables

Section 2



Table 1: Existing priorities funded for construction

Added:



State of Good Repair & Resilience

TBARTA Vanpool Operations
Bus Stop Capital Repairs
HART Heavy Maintenance Facility

Vision Zero

Boy Scout @ Manhattan
Sidewalk around Marshall Middle School
Lois Ave from Cleveland to Boy Scout
Sidewalk around Tomlin Middle School
US301 at Harney, Stacy, McIntosh and Palm River Rds
SR582/Fowler Ave from 56th to I-75

Real Choices When Not Driving

Green ARTery Segment E
Green ARTery Segment D
CR579/Mango Rd at Old Hillsborough Ave
Sidewalk gaps on various segments of State roads

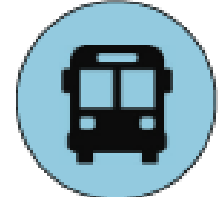
Major Investments for Economic Growth

Westshore Interchange Final Phase
Big Bend Rd East (Simmons Loop Rd to US301)
Repair/Replacement of HART Heavy Maintenance Facility (ongoing)



Table 1: Existing priorities funded for construction

(Completed/Removed):



Vision Zero

Busch Blvd at Armenia Ave
Hillsborough County Safe Routes to
Schools Projects
Morris Bridge Rd bike lanes
Kennedy Blvd (Westshore to
Woodlynne)

Real Choices When Not Driving

Upper Tampa Bay Trail Connector:
Lutz Lake Fern Road Sidewalk
Selmon Greenway trailhead from
17th to 19th St (agency request)

Major Investments for Economic Growth

Sam Allen Rd from SR39 to
Park Rd



Table 2: Candidates for funding



State of Good Repair & Resilience

Added:

- Bus Replacements & Bus Maintenance mid-life overhaul
- Repair/Replacement of HART Heavy Maintenance Facility
- Bus Stop Capital Repairs at various locations
- Bermuda Blvd seawall reconstruction



Table 2: Candidates for funding



Vision Zero

Added:

- Collins St (Alsobrook to Alexander St) multimodal safety enhancements/complete streets project
- N MacDill Ave (Kennedy Blvd to Columbus Dr)
- Platt St (Armenia Ave to Parker St)
- S 22nd St (US41 to Marconi St)
- SR39 (Alexander St to Trapnell Rd) planning study



Table 2: Candidates for funding



Smart Cities

Added:

- Ybor City traffic signal replacements Ph1
- Franklin St at Water Street new traffic signal & crosswalk upgrades
- Hillsborough County Smart Traffic Network
- N 56th St at Grove Hill Rd traffic signal warrant study
- N 56th St at Druid Hills Rd/Serena Dr warrant study



Table 2: Candidates for funding



Real Choices When Not Driving

Added:

- Plant City Canal Connector Trail Ph1
- S 26th St from US41 to Adamo Dr pedestrian and cyclist safety enhancements & trail connections
- Yukon St (22nd St to 40th St) fill sidewalk gaps
- Rome Ave (MLK Jr Blvd to Sligh Ave) fill sidewalk gaps
- Tampa Bypass Canal Trail Segment 6



Table 2: Candidates for funding



Major Investments for Economic Growth

Added:

- TECO Streetcar operations & extension from downtown to Tampa Heights
- Big Bend Rd West (US41 to Covington Garden Dr) widening from 4-to-6 lanes & corridor enhancements; regional priority
- Lithia Pinecrest Rd (Fishhawk Blvd to Lumsden Rd) widening from 2-to-4 lanes & corridor enhancements
- Van Dyke Rd (Suncoast Pkwy to E of Whirley Rd) widening from 2-to-4 lanes
- Study of 122nd Ave bridge over Tampa Bypass Canal

Table 3: Summary of projects funded in FDOT WP in the next five years, by project type

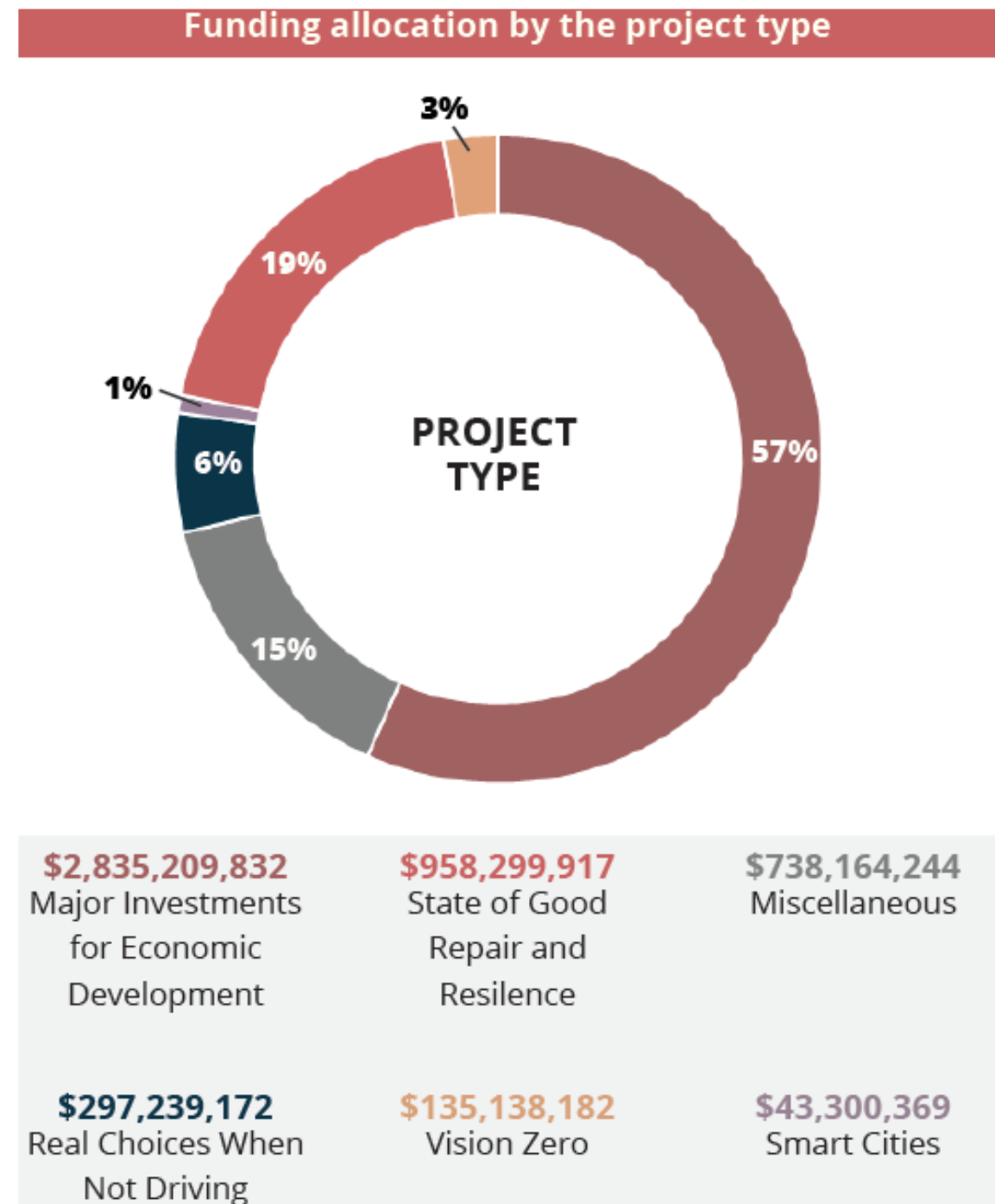
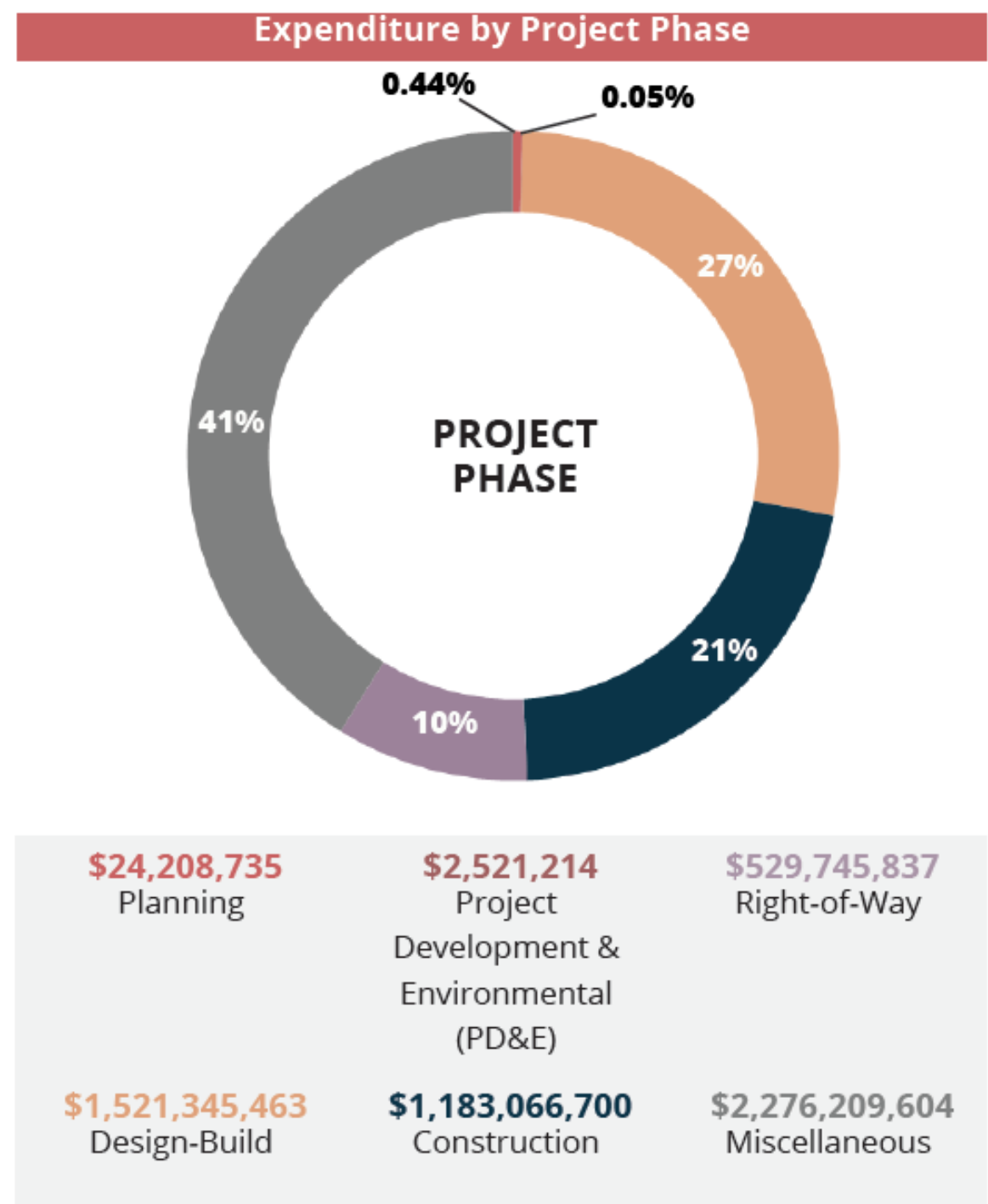


Table 3: Summary of projects funded in FDOT WP in the next five years, by project phase



Next steps

Section 3



Funding recommendations

- TPO staff to review new priority projects & funding requests
- Project ranking will inform funding recommendations for programming in FY29
- FDOT to consider those recommendations for next work program cycle

When will the project get built?

With few exceptions, new additions to the priority list are seeking funding for FY29

Project urgency should be a consideration for the local governments

Regional coordination

- Transportation Regional Incentive Program (TRIP) Priorities
 - SCTPA reps to advocate for Big Bend West (US41 to Covington Garden Dr)
- Multi-Use Trail (MUT) Priorities
 - SCTPA reps to advocate for Tampa Bypass Canal Trail Segments **5** (Harney Rd to Fletcher Ave) **and 6** (Fletcher Ave to Bruce B Downs Blvd)
- Major Projects



Milestones

- ✓ May 15th: Draft made available to public for 30-day review
- ✓ May-June: Draft TIP and Priority List presented to committees for approval
- ✓ End of May: Public notices published in newspapers, flyers mailed to affected areas, and roadside signs posted
- Compliance checks prior to final submittal to FDOT



Presentation schedule

- ✓ May 17: LRC, unanimous approval
- ✓ May 24: BPAC, unanimous approval
- ✓ June 5: TAC, unanimous approval
- June 7: CAC
- June 14: TPO Public Hearing



Recommended Action

Approve the TIP Update for FY2023/24–27/28

AND

Approve the TIP Priority List (Table 2)





Hillsborough TPO
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Questions & discussion



planhillsborough.org