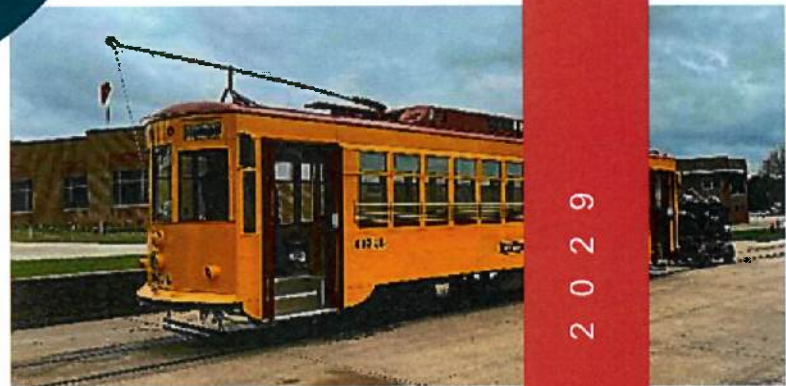




Hillsborough TPO
Transportation
Planning Organization

Transportation Improvement Program

Adopted: 06/12/2024



FISCAL YEARS 2025 - 2029

Commissioner Gwen Myers, TPO Chair

Signed 6/12/2024

The TIP follows state and federal requirements. The TPO was recertified by the FDOT in 2024 as part of its annual certification process and participated in a quadrennial review with FHWA and FTA on January 21, 2021. The next federal review will take place in 2025.

601 E. Kennedy Blvd, 18th Floor, Tampa, FL 33602

01

Executive Summary

| | |
|--------------------|----|
| Introduction | 05 |
| Goals | 06 |
| Funding | 08 |

02

TIP Essentials

| | |
|--|----|
| What is the TIP? | 11 |
| Types of Projects | 12 |
| Federal and State Regulations for TIP | 15 |
| Where do Projects Come From? | 16 |
| How are Projects Funded? | 17 |
| How are Projects Ranked? | 18 |
| TIP Development Timeline | 19 |
| Public Participation | 20 |
| Regional Coordination | 21 |
| Partnerships | 23 |

03

Priority Projects

| | |
|--|----|
| Table 1: Existing Priorities Funded for Construction | 25 |
| Table 2 : Candidates for New Funding | 35 |
| Table 3: All Projects Funded in FDOT Work Program in the Next Five Years | 65 |

04

Appendix A-K Acronyms & Part- ner Agency Project Listings

| | |
|--|-----|
| List of Acronyms | 83 |
| Hillsborough County | 88 |
| City of Temple Terrace | 111 |
| City of Plant City | 116 |
| City of Tampa | 123 |
| Aviation Authority | 136 |
| Transportation Disadvantaged | 148 |
| Hillsborough Transit Authority (HART) | 151 |
| Expressway Authority | 157 |
| Tampa Bay Port Authority | 167 |
| FDOT Report | 176 |

05

Appendix L-U

| | |
|--|-----|
| Projects funded by Discretionary Grants from the Bipartisan Infrastructure Law | 307 |
| Projects with Preliminary Engineering Prior to FY2026 | 310 |
| Cost Revenue Comparison | 315 |
| Environmental Justice Area Analysis Report | 319 |
| System Performance Report | 331 |
| Content Analysis Report | 365 |
| Highway Safety Improvement Program Implementation Plan | 369 |
| Federal Obligation Report | 398 |
| 23 CFR Part 667 Report | 427 |

Persons needing assistance reading or interpreting items in this document, free of charge, are encouraged to contact: Connor MacDonald, 813.946.5334, macdonaldc@plancom.org

Plan Hillsborough (the Planning Commission, the Hillsborough TPO and the Hillsborough River Board) cannot ensure accessibility for items produced by other agencies or organizations.



01

Executive Summary

EXECUTIVE SUMMARY

TIP Fiscal Year 2024/25-2028/29



The Transportation Improvement Program (TIP) is a federally required document maintained by the Hillsborough Transportation Planning Organization (TPO) for the metropolitan planning area. The TIP identifies proposed transportation improvements to be implemented across Hillsborough County over five fiscal years. Per federal regulations, projects receiving federal funds between October 1, 2024, and September 30, 2029, must be included in the TIP. Projects programmed with funds from other sources are also included to demonstrate planning consistency.

While it is anticipated that most transportation projects will be implemented as programmed, they will be reevaluated by the TPO on an annual basis. Special attention is to be paid to the List of Candidates for New Funding, found on Table 2 of the document, commonly referred to as the *Priority List*. Priority projects have been evaluated to ensure they will address a community need and, once funded, will make progress toward achieving specific performance targets for maintaining infrastructure condition, improving safety, managing traffic congestion and reliability, enhancing mobility options and/or facilitating economic growth.



GOALS

The TIP is a technical document developed to provide transparency of the planning process and accountability for transportation investments.

Funds are programmed in support of the following Federal-Aid Highway Program performance goals established by Congress. The federal goals shown below closely relate to the locally adopted performance goals indicated on the following page.

Federal Goals:

● SAFETY

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

● INFRASTRUCTURE CONDITIONS

To maintain the highway infrastructure asset system in a state of good repair.

● CONGESTION REDUCTION

To achieve a significant reduction in congestion on the National Highway System.

● SYSTEM RELIABILITY

To improve the efficiency of the surface transportation system.

● FREIGHT MOVEMENT & ECONOMIC VITALITY

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

● ENVIRONMENTAL SUSTAINABILITY

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

● REDUCED PROJECT DELIVERY DELAYS


To reduce project costs, promote job and economic growth, and expedite the movement of people and goods by accelerating project completion. This is achieved by eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Local Goals:

The national goals shown on the previous page, as well as the local goals indicated below, have been operationalized in the TIP using a performance-based planning and programming approach to quantify the expected outcome of each transportation investment.




Making roads safer for all users




Increasing connectivity for communities of concern



Improving access to jobs




Alleviating congestion



Linking people to destinations



Creating resilient and sustainable infrastructure



Connecting to key economic spaces



Promoting the development of underutilized existing urban spaces

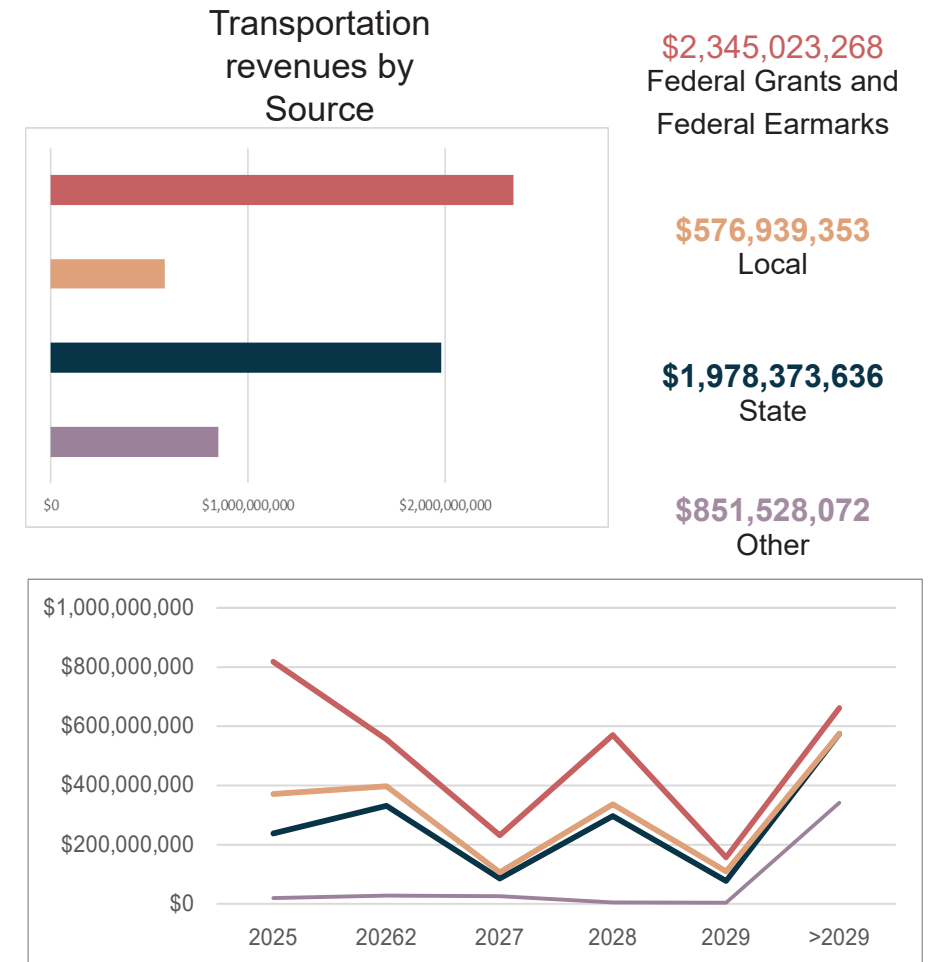
FUNDING

For each priority project, the TPO identifies a funding source that best matches the goals of the project, jurisdiction, and facility type.

| | |
|-----------------|---|
| SU | Surface Transportation Block Grant |
| TA | Transportation Alternatives |
| TRIP | Transportation Regional Incentive Program |
| CARU | Carbon Reduction Funds |
| CIGP | County Incentive Grant Program |
| HSIP | Highway Safety Improvement Program |
| District | District Dedicated Funds |
| Federal | Other Competitive Federal Grants |

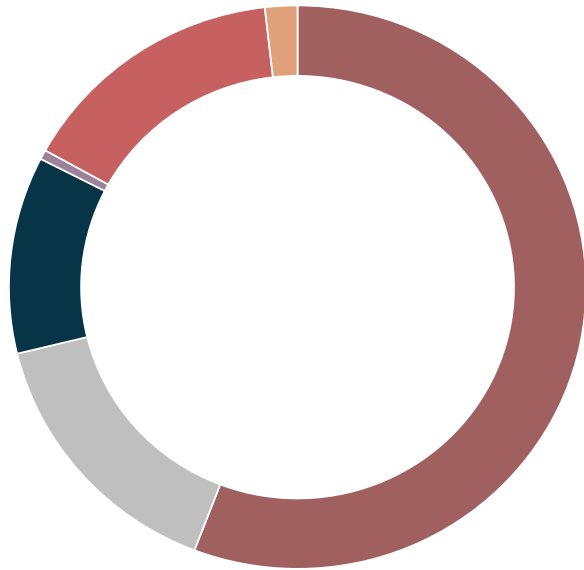


The chart below shows total transportation revenues over a five year period, broken out by source.



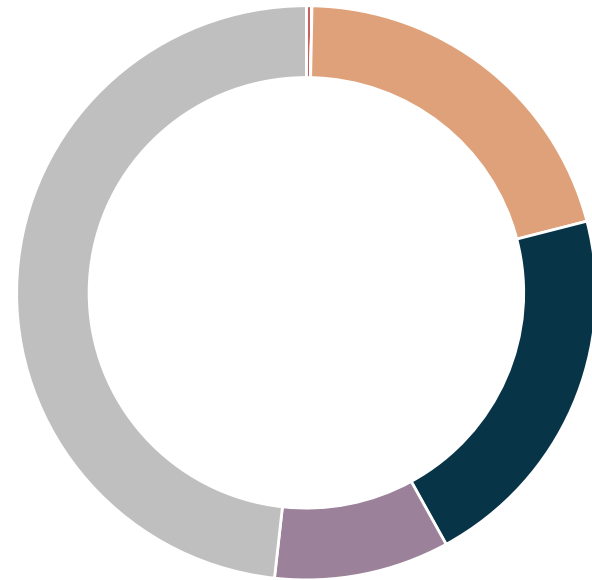
The graph above shows an annual breakdown of funds by source.

Funding allocation by the project type



| | | |
|--|---|---------------------------------------|
| \$3,210,383,309 Major Investments for Economic Development | \$869,564,817 State of Good Repair and Resilience | \$885,285,267 Miscellaneous |
| \$651,049,757 Real Choices When Not Driving | \$104,107,932 Vision Zero | \$31,473,247 Smart Cities |

Programmed Funding by Project Phase



| | | |
|--|---|---|
| \$19,641,020 Planning | \$216,494 Project Development & Environmental (PD&E) | \$625,034,618 Right-of-Way |
| \$1,322,506,996 Design-Build | \$1,343,548,185 Construction | \$2,276,209,604 Miscellaneous |

02

TIP Essentials

WHAT IS THE TIP?

The Transportation Improvement Program (TIP) is a five-year plan for the Hillsborough metropolitan planning area (MPA) that helps bring maximum, positive impact to YOU, the community. The Hillsborough Transportation Planning Organization (TPO) develops it for the purposes of evaluating and prioritizing transportation projects proposed by local governments and the community. Projects in the TIP must also be consistent with the Long Range Transportation Plan's (LRTP) 20-year vision. The State requires the TIP to be updated annually and is subject to approval by state and federal reviewers.



The TIP is a critically important plan for the community—not only because it ensures we are striving to achieve the vision laid out in the LRTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Regionally significant projects, regardless of how they're funded, must be listed in the TIP.



The LRTP describes the transportation vision and identifies transportation projects over the next 20 years. The TIP brings the LRTP to life in five-year increments and shows the priority, impact, and details of each project.



The TIP includes projects from all modes of transportation including drivers, bicycle and pedestrian, aviation, seaport, and transit. It evolves as priorities are funded and completed as projects. Priorities can change due to the community's changing needs.



Drivers



Bicycle



Pedestrian



Aviation



Seaport

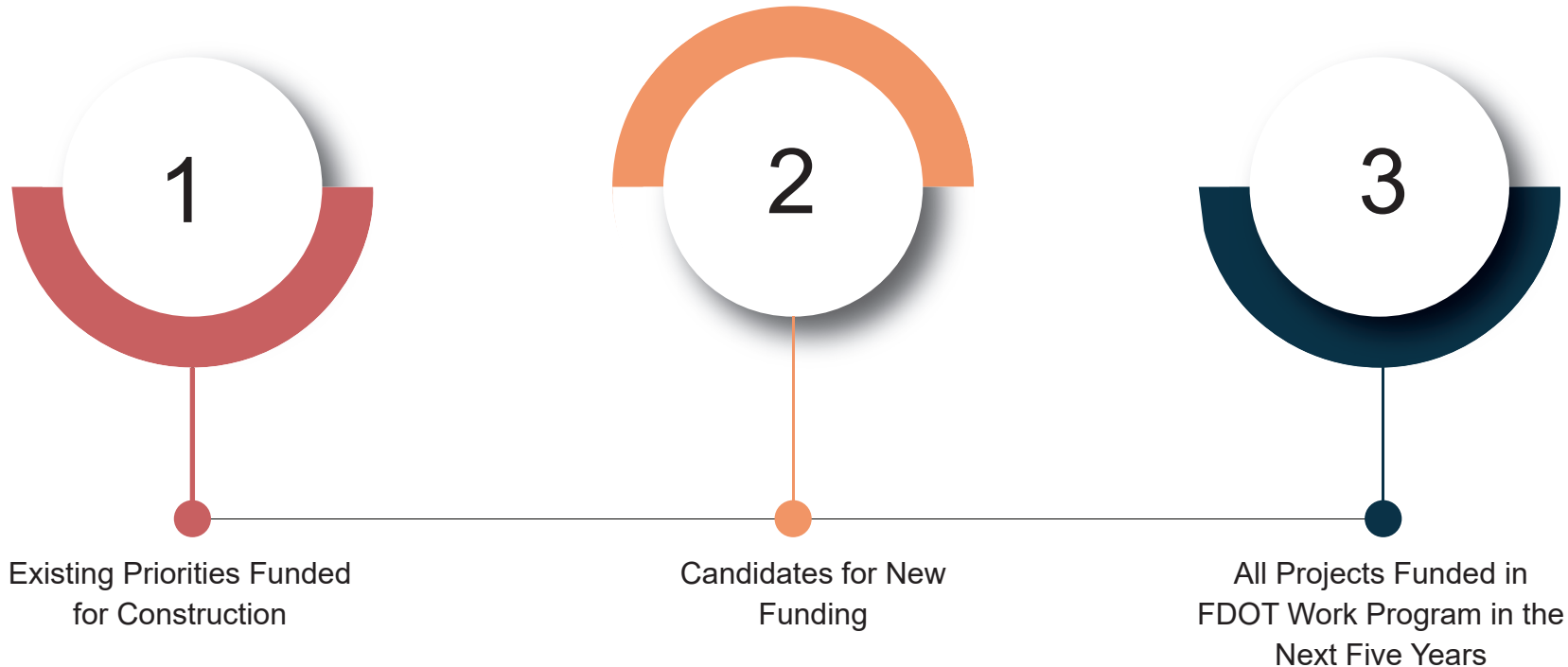


Transit

TYPES OF PROJECTS

This section discusses the three different lists of projects included in the TIP, which are organized into three tables. Table 2 includes candidates for new funding, and is sometimes called the Priority List. Projects in Table 2 are categorized into a specific performance category and ranked according to the expected outcome.

As an example: a safety project on a road with 100 serious injuries will be listed in the Vision Zero program and will rank higher than a safety project on a road with 20 serious injuries.

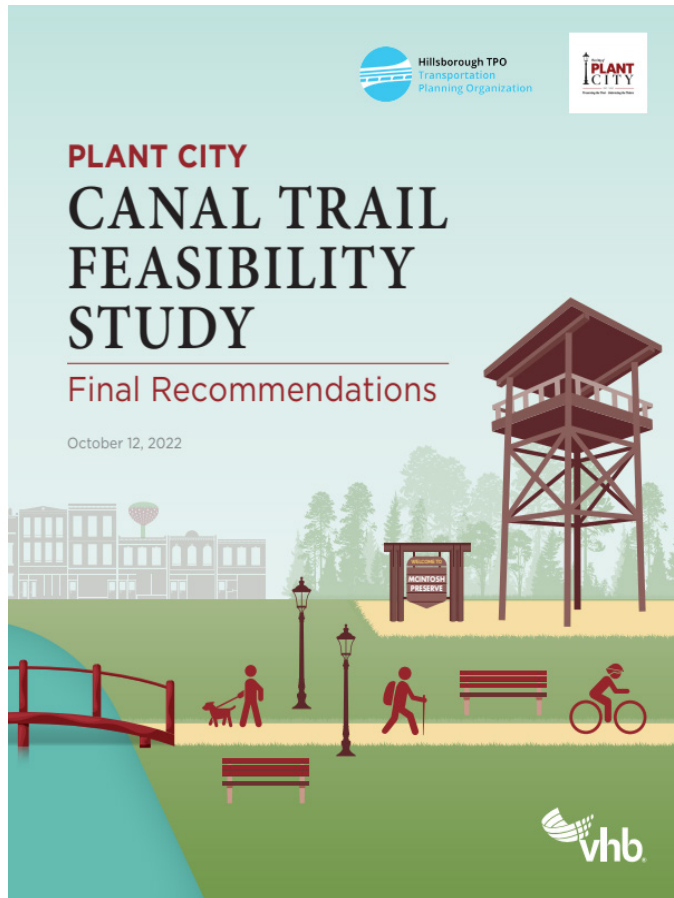


These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed.

These are projects that are important to the TPO but still need funding, and are ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the next TIP.

These are projects with funding over the next five years. It includes Florida Department of Transportation (FDOT) projects, local Capital Improvement Programs, and can include planning studies and miscellaneous projects.

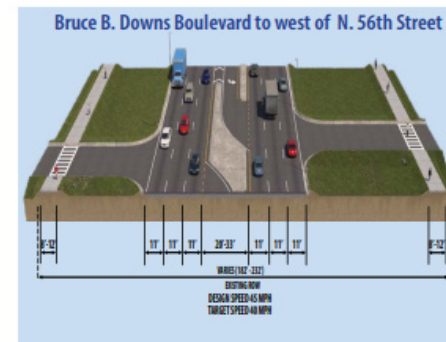
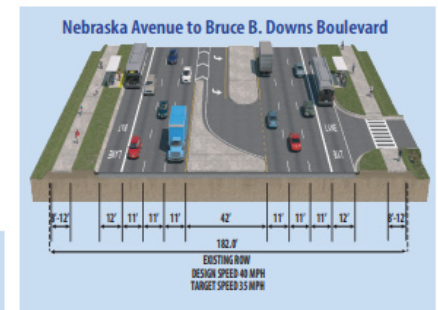
Example projects listed in 2025-2029 TIP:



PLANT CITY CANAL TRAIL STUDY

The Canal Connector Trail was identified as one of three (3) catalyst projects in the Plant City Walk-Bike Plan prepared by the Hillsborough TPO in 2018. The planned Canal Connector Trail will extend the on-street system and connect residential communities, commercial areas, and other points of interest for pedestrians and cyclists.

Proposed Typical Section



FWLER AVE SAFETY IMPROVEMENTS

The Fowler Ave Safety Improvements project includes safety improvements on Fowler Ave from N. Florida Ave to west of N. 56th Street, a distance of approximately 4.0 miles. The project aims to increase safety for vehicles and pedestrians including wide sidewalks, intersection improvements, and mid-block pedestrian crossings.

Key Points:



PUBLIC COMMENTS

The TIP is created with help from the public! The Hillsborough TPO makes the draft TIP available for review and seeks comments from the public every year.



AGENCY COORDINATION

Projects listed in the TIP must be coordinated with the state and public transit operators, which provide estimates of available federal and state funds.



CONSISTENT WITH LRTP

Priorities must be consistent with the LRTP. Project descriptions and federal and state funding sources need to match, and funded major projects must refer to a specific project page number in the LRTP.



NOT A WISHLIST

This document is not a wish list. All projects in the TIP must make progress toward achieving specific performance targets and must be selected based on available funding. Each project includes a description, phase, estimated cost, potential funding sources, and the agency responsible. For more information on performance targets, visit:

bit.ly/TransportationSystemPerformance



COST-REVENUE

The TIP must include a description of costs and revenues and list any improvements to the Transportation Disadvantaged (TD) services. The TIP must demonstrate there are sufficient funds to implement proposed improvements.



ANNUAL UPDATE

The TIP is governed by federal and state requirements. The State of Florida requires the TIP to be updated annually. It is incorporated into the STIP and approved by FHWA and FTA.

Federal and State regulations require that the TIP shall:

5 YEARS



Consist of regionally significant projects for economic growth.

NEEDS



Include realistic cost and revenue estimates and project status for all projects.

FHWA & FTA



Cover a period of at least five years and be updated every year.



PROJECTS

Reflect the area's transportation needs and priorities identified through performance-based studies and public input.



COST

Include all highway and transit projects to be funded with federal money from the FHWA or FTA.

WHERE DO PROJECTS COME FROM?



Submissions from Partners:

The TPO invites the County, cities, and transportation agencies to submit their list of projects to be considered for federal or state funding. As a member of the public, you can submit suggestions for projects by contacting your local government.



FDOT Work Program:

The FDOT Work Program is a plan for transportation system improvements programmed over next five years and covers all phases to preliminary engineering, right-of-way acquisition, and construction. All FDOT and Florida Turnpike Enterprise transportation projects within Citrus, Hernando, Pasco, Pinellas, and Hillsborough County boundaries are included. More information can be found here: bit.ly/FDOTWorkProgram



Local Capital Improvement Programs (CIP):

These are included for informational purposes only. The TPO does not control what happens with transportation projects funded by local dollars but includes them so that the TIP will be, to the extent feasible, consistent with other plans. The CIPs include projects over the next five years from Hillsborough County, Temple Terrace, Plant City, Tampa, HART, Tampa International Airport (Aviation Authority), Port Tampa Bay, Tampa-Hillsborough Expressway Authority (THEA), and the Transportation Disadvantaged program.



Incomplete Priority Projects:

Priority projects remain on the priority list until they are completed or removed at the discretion of the project sponsor.

HOW ARE PROJECTS FUNDED?



Priority project funding comes from either federal or state resources, and sometimes a combination of the two. Depending on the stipulations of the grant, a local funding match may also be required.



For each priority, the TPO will suggest a funding source that best matches the goals of the project, jurisdiction, and facility type. With few exceptions, FDOT ultimately decides what projects to fund in its Work Program, and from which funding source.



Capital Improvement Programs are generally funded with local dollars. They do not have to follow the TPO's priorities. Local funds may be spent on transportation needs at the discretion of those jurisdictions (County, City, or other agencies).

The Hillsborough TPO has helped its planning partners receive many millions of dollars for projects designated as priorities. These have improved safety for drivers, cyclists, pedestrians, and students; maintained a high standard for pavement and bridge condition; increased capacity on many unreliable and congested roads; constructed traffic signals to smooth traffic flows; and greatly enhanced the transit system.

The TIP is a continuously evolving document. If costs from one project exceed the budgeted amount, the additional cost must be covered from another revenue source. Similarly, cost savings may be allocated to another project that needs more money. Our needs greatly exceed available funding. By federal law, the budget of the TIP cannot exceed the money that is reasonably expected to come into the area covered by the TPO. If a major funding overage or deficit occurs, the TIP needs to be amended.

HOW ARE PROJECTS RANKED?

After projects are submitted to the TPO for consideration, all submissions are evaluated using specific performance criteria, described below. Based on the analysis for each project, the priorities are then ranked according to which project will have the greatest impact in one of our performance areas.

The performance criteria that the Hillsborough TPO uses to evaluate projects comes from federally required performance measures in 23 C.F.R 450.332(c) which require Departments of Transportation and TPOs to track performance and set targets for improving the following areas, which are prioritized according to community desires.



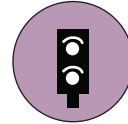
Maintaining Infrastructure Condition

Otherwise known as the State of Good Repair, includes measures related to pavement and bridge condition and the condition of transit vehicles and assets. It also measures infrastructure resiliency.



Improving Safety

The TPO investment category targeting this area is called Vision Zero and includes measures related to fatalities, serious injuries, cyclist and pedestrian serious injuries, and the rate of fatalities and injuries per 100 million vehicle miles traveled.



Managing Traffic Congestion

The TPO investment category targeting this area is called Smart Cities and includes measures related to travel time reliability for drivers and freight vehicles. A complete congestion management process can be found here: bit.ly/HillsboroughStateoftheSystem. The Congestion Management Process helps the TPO identify roads with excessive delay and high unreliability. Some operational improvements may enhance reliability and avoid the need for expensive widening projects.



Real Choices When Not Driving

This investment category includes measures related to people and jobs served by both the bus system and the trail/sidepath network.

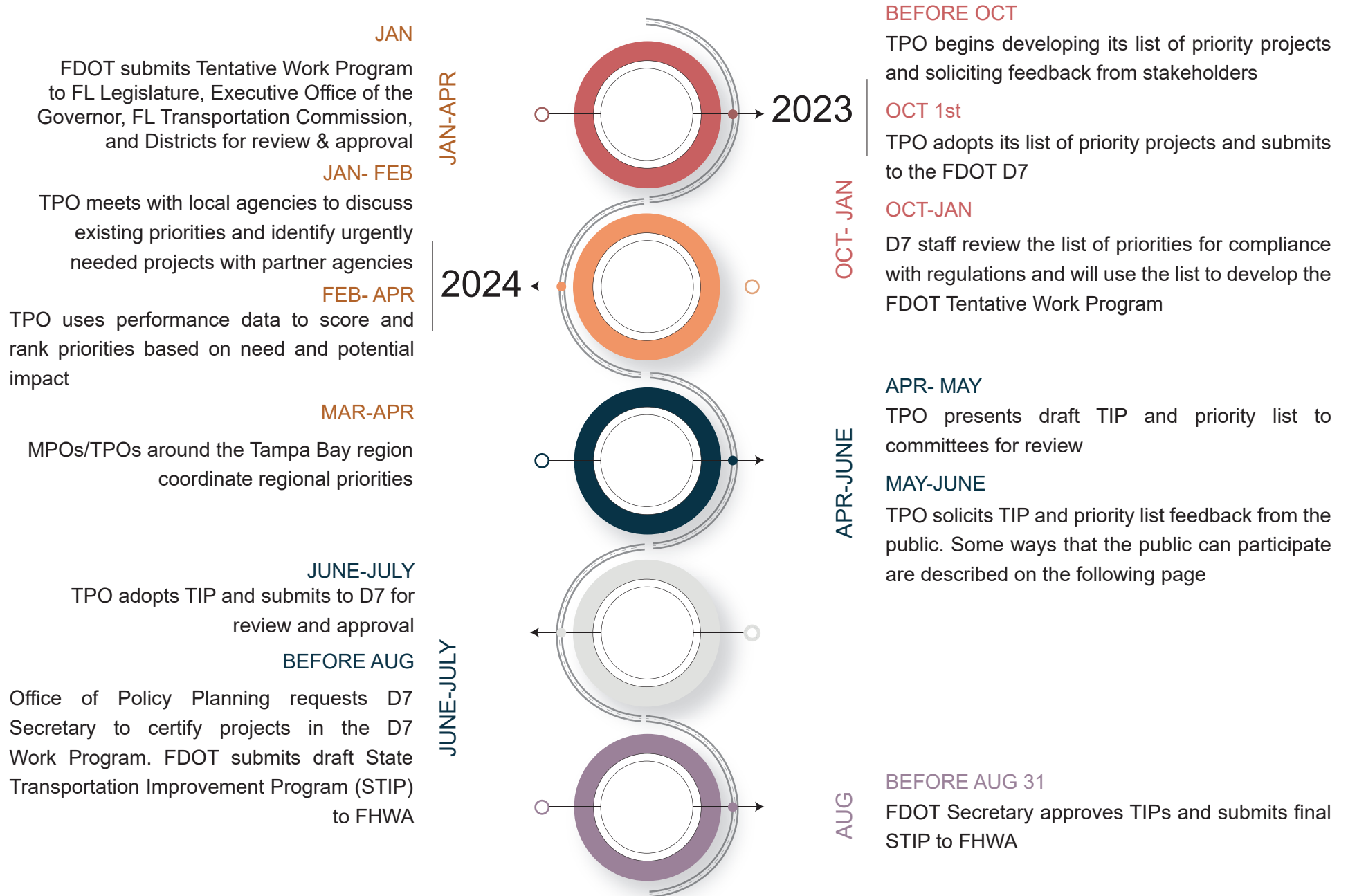


Major Investments for Economic Development

This investment program includes larger projects that enhance transit or highway capacity. It uses jobs served and reductions in delay to rank projects.

Once priority projects are sorted into the appropriate investment program, they are ranked using available performance data. If project rankings are tied, an equity assessment will determine final ranking. The requirement to measure impacts of projects comes from federal legislation and has been adopted in the It's Time Hillsborough: 2045 Long Range Transportation Plan.

2024 TIP DEVELOPMENT TIMELINE:






Public Participation

Your participation is critical to creating the TIP. Input from the public can, and does, lead to important changes. The draft TIP was available for a 30-day public review and comment period that ended on June 12, 2024. Ads were published in local papers, roadside signs posted, and people living near new major projects received a letter in the mail. Comments or suggestions can be posted on the TPO's Facebook page, shared on Twitter, or emailed directly to our TIP Program Manager, Elizabeth Watkins, at watkinse@plancom.org

Stay Connected!



 @HillsboroughTPO
 @HillsboroughTPO
 813.272.5940 ext 6



If you would like to receive a hardcopy of the TIP, please contact our TIP Program Manager, Elizabeth Watkins, at 813.582.7382 or watkinse@plancom.org.



Review the TIP on the Plan Hillsborough website by going to: bit.ly/HillsboroughTIP



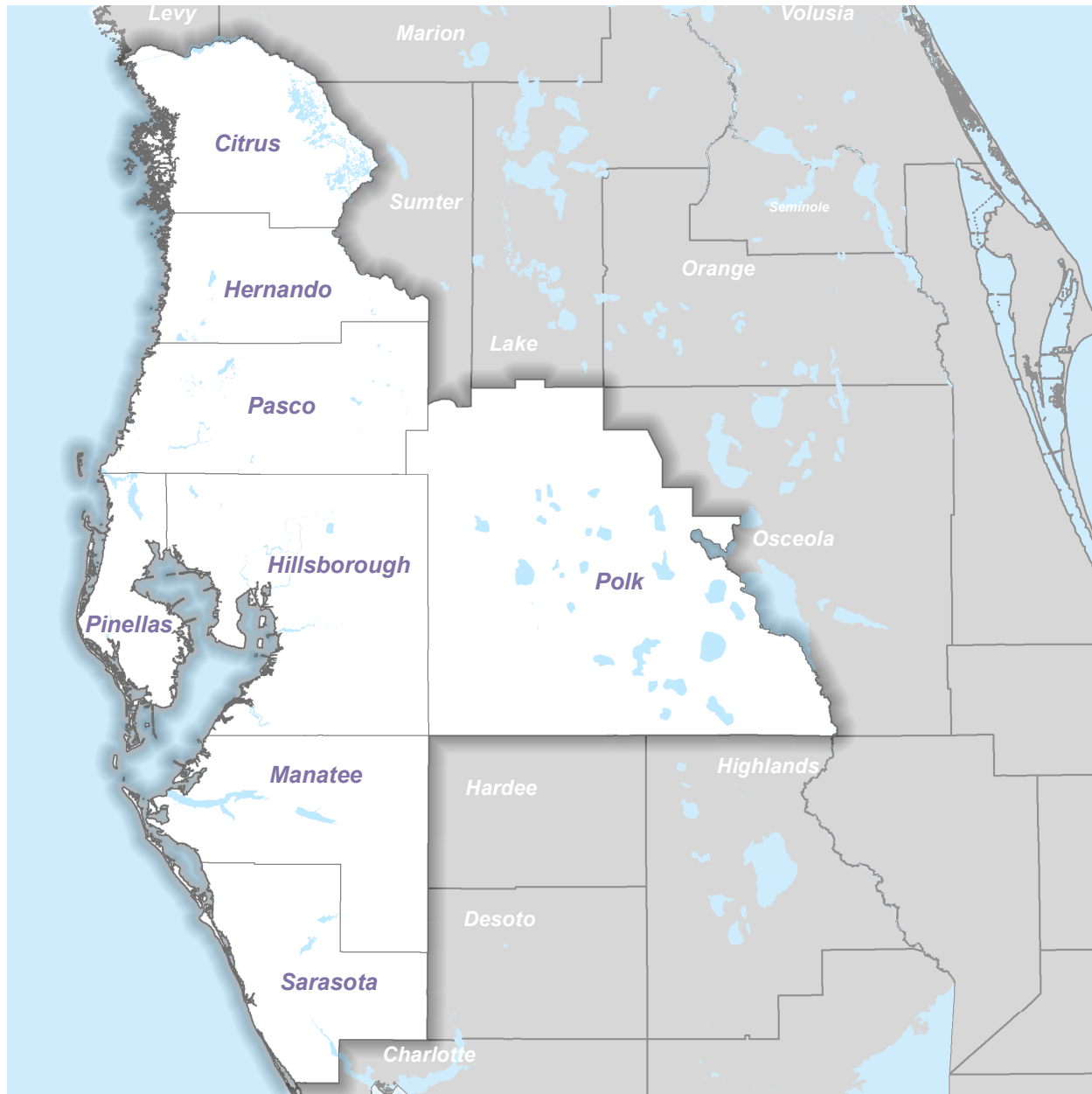
Public comments on the TIP can be made during these virtual public meetings:



The TPO does not discriminate in any of its programs or services. Public participation is solicited by the TPO without regard to race, color, national origin, sex, age, disability, family, or religious status. To learn more about our commitment to nondiscrimination and diversity, contact our Title VI/Nondiscrimination Coordinator, Connor MacDonald, at 813.946.5334 or macdonaldc@plancom.org.

Read our 2021 Nondiscrimination and Equity Plan and our Nondiscrimination Policy Statement *o, lea la version en espanol. Si siente que ha sido discriminado por la TPO, los formularios de quejas estan disponibles tanto en espanol como en ingles. La version en espanol esta abajo: Title VI Formulario de queja – Espanol.*

REGIONAL COORDINATION:



All regionally significant transportation projects, regardless of funding source, must be included in the TIP. Coordinating major projects across a region as large and diverse as Tampa Bay presents some unique challenges, but there are many ways that MPOs/TPOs work together to ensure that it happens.

The Suncoast Transportation Planning Alliance (SCTPA) is comprised of representatives from Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota counties.

The SCTPA meets quarterly to discuss and build consensus about our region's shared priorities. The Alliance has adopted three priority lists for projects that cross county lines. Continued on next page.



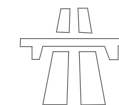
TRIP, or the Transportation Regional Incentive Program, was created by the FL legislature in 2006 as a 50/50 matching grant program to incentivize state-local partnerships on regionally significant transportation facilities. The TRIP funding code appears multiple times on the Hillsborough TPO's priority lists, as this is a program that our partners often apply for. An example of a regionally significant project is the Big Bend Rd widening project, which is important to both Hillsborough County and the greater Tampa Bay region.



The Multi-Use Trails priority project list, affectionately known as MUT, exists to establish consensus about regional biking and walking trails. The regional committee looks to take advantage of the Shared Use Nonmotorized Trail (SUNTrail) grant program, which supports construction of designated major trail corridors



across the state. Some regionally significant projects are the Upper Tampa Bay Trail-Suncoast Trail Connection and the Tampa Bypass Canal Trail.



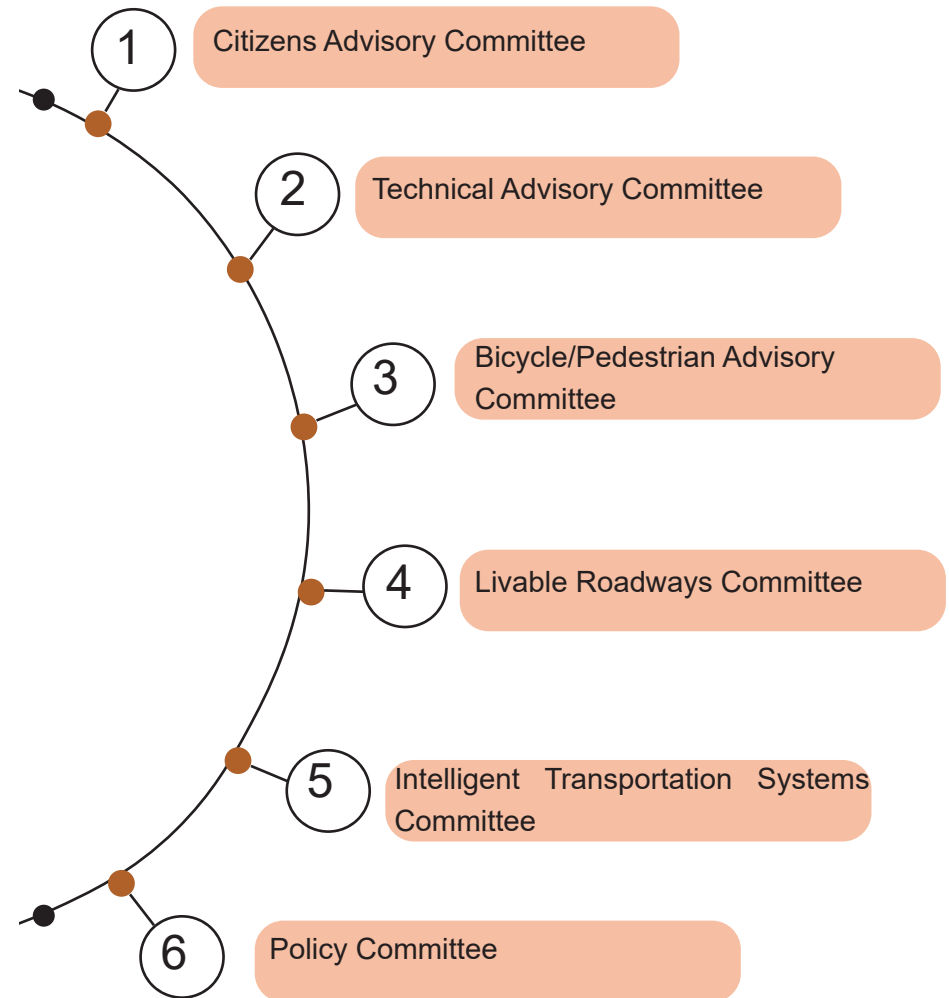
Major Projects is the final regional priority list and mostly includes major highway and fixed guideway transit projects. Regionally significant highway projects could be funded by the Florida Strategic Intermodal System while transit projects could use the New Starts program. Both programs are allocated by FDOT Central Office, and the SCTPA weighs in by preparing a list of Major Projects to compete for these, as well as federal discretionary grants.

PARTNERSHIPS:

Developed by the Hillsborough TPO in cooperation with the public and our partner organizations. Special thanks to FDOT District 7 and HART for providing estimates of available federal and state funds to develop the financial plan.



Hillsborough TPO Committees:



03

Priority Projects

HILLSBOROUGH TPO LIST OF PRIORITY PROJECTS

Table 1: Existing Priorities Funded for Construction




2024/2025 - 2028/2029 Transportation Improvement Program



State of Good Repair and Resilience

Goals by 2045

- Resurface all roads every 17 years
- Replace buses every 10-12 years
 - Replace deficient bridges
- Protect low-lying major roads from flooding, cutting recovery time in half




| FPN | LRTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|----------|---------------------|---|---------------------|---|--|
| 441896 1 | Good Repair | HART CAD/AVL System Replacement | Transit |  | Ongoing |
| 414963 2 | Good Repair | HART - FHWA Surface Transportation Program | Bus Replacement |  | \$3M in FY27 & FY28; \$5M in FY29 |
| 443852 1 | Good Repair | Bus Stop Capital Repairs at Various Locations | Capital Maintenance |  | Ongoing; Capital FY25, FY26, FY27, FYF29 |



Vision Zero




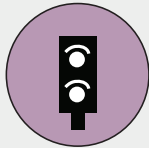


Goals by 2045

- 350 miles of Complete Streets
- 500 miles of streetlights
- 1,400 miles of filled sidewalk gaps
- 35% reduction in crashes








| FPN | LRTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2024/2025 TIP |
|----------|---------------------|---|---------------------|---|-------------------------------------|
| 436640 1 | Vision Zero | Floribraska Ave (Tampa St to Nebraska Ave) | Walk/ Bike Safety |  | Construction complete 2025 |
| 439476 3 | Vision Zero | Green Spine Cycle Track Phase 3b: Nuccio Pkwy (7th Ave to 13th Ave) | Walk/Bike Safety |  | Construction 2024 |
| 439476 4 | Vision Zero | Green Spine Cycle Track Phase 3c: 15th St (13th Ave to 21st Ave) | Walk/Bike Safety |  | Construction 2024 |
| 439476 5 | Vision Zero | Green Spine Cycle Track Phase 2a: Cass St (Howard Ave to Rome Ave) | Walk/Bike Safety |  | Construction FY25 |
| 440511 2 | Vision Zero | US 41/N Tampa St & Florida Ave from E Palm Ave to Dr. MLK Jr Blvd | Walk/Bike Safety |  | Construction FY25 |

| FPN | L RTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|----------------------------------|----------------------|---|---------------------|---|--|
| 440511 5 | Vision Zero | Ola Ave Bike Boulevards | Walk/Bike Safety |  | Construction to begin Fall 2024 |
| 440511 6 | Vision Zero | Central Ave Bike Boulevards | Walk/ Bike Safety |  | Construction to begin 2024 |
| 443492 1 | Vision Zero | Nebraska Ave from Kennedy to E. Arctic Street | Walk/Bike Safety |  | Construction to complete Summer 2024 |
| 443516 1 | Vision Zero | El Prado (Omar to Lois Ave) | Walk/Bike Safety |  | Construction FY24 |
| 443516 2 | Vision Zero | El Prado (Lois Ave to Bayshore Blvd) | Walk/Bike Safety |  | Construction FY24 |
| 448505 1 445652 1 449644-2 | Vision Zero | SR 582/ Fowler Ave (I-275 to I-75) | Safety Enhancements |  | 448505 1- Study complete 445652 1- Construction FY26 449644 2- Construction FY28 |

| FPN | L RTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|----------------------|----------------------|---|----------------------------------|---|-------------------------------------|
| 448508 1 | Vision Zero | Twiggs St (Ashley Dr to Nebraska Ave) | Safety Enhancements |  | Construction FY26 |
| 449126 1 | Vision Zero | Dale Mabry (W Mango Ave to W Pearl Ave) | Ped Hybrid Beacons |  | Construction beginning 2023 |
| 449644 1 449644 2 | Vision Zero | SR 582/ Fowler Ave (56th St to I-75) | Safety Enhancements |  | Construction FY28 |
| 449852 1 | Vision Zero | Boy Scout Blvd at Manhattan Ave | Safety Enhancements |  | Construction FY24 |
| 450672 1 | Vision Zero | Lois Ave from Cleveland St to Boy Scout Blvd | Safety Enhancements |  | Construction FY28 |
| 450693 1 | Vision Zero | US301 at Harney Rd, Stacy Rd, and McIntosh Rd | Intersection safety improvements |  | Construction FY24 |
| 451240 1 | Vision Zero | US301 at Palm River Rd | Safety Enhancements |  | Construction FY25 |
| 451373-1 | Vision Zero | Sidewalk around Marshall Middle School | Sidewalk & Bike Improvements |  | Construction FY27 |

| FPN | LRTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|---|---------------------|---|--|---|-------------------------------------|
| 451374 1 | Vision Zero | Sidewalk around Tomlin Middle School | Sidewalk & Bike Improvements |  | Construction FY27 |
| 453783-1 | Vision Zero | MacDill Ave from W Kennedy Blvd to Main St | Vision Zero Improvements |  | Construction FY29 |
| 453886 1 | Vision Zero | Fletcher Ave at 15th St | Upgrade existing transportation facilities |  | Construction FY26 |
| <div>  <p>Smart Cities</p> </div> <div> <p>Goals by 2045</p> <ul style="list-style-type: none"> • Improve travel time reliability • Reduce delay by 40% </div> | | | | | |
| FPN | LRTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
| 424213 4 | Smart Cities | Kennedy/Hyde Park/Dale Mabry ATMS Project Ph 3 (Incl. Bayshore, Kennedy, Hyde Park) | 142 Signals |  | Completion Spring 2024 |
| 424213 6 | Smart Cities | University Area/Busch Blvd ATMS Project Ph 4 (Incl. Busch Blvd and Fowler Ave) | 119 Signals |  | Completion Spring 2024 |

| FPN | L RTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|----------|----------------------|--|---------------------------|---|-------------------------------------|
| 424513 3 | Smart Cities | Big Bend Rd at I-75 Interchange Improvements | Operational Improvements |  | Completion early 2025 |
| 440733 1 | Smart Cities | Alexander St/James L Redman Pkwy | Intersection Improvements |  | Completion Early 2024 |
| 440736 1 | Smart Cities | E Alexander St at Jim Johnson Rd | Add Turn Lane(s) |  | Construction FY29 |

| FPN | L RTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|----------|----------------------|--|--|---|-------------------------------------|
| 443444 2 | Smart Cities | USB 41/Florida Ave/Tampa St from Kennedy Blvd to Bearss Ave | Integrated Corridor Management Systems |  | Construction to finish early 2025 |
| 443444 3 | Smart Cities | US 41/Nebraska Ave (Kennedy Blvd to Bearss Ave) | Integrated Corridor Management Systems |  | Completion early 2025 |
| 443445 2 | Smart Cities | SR 60/Kennedy Blvd from W of Memorial Ave to E of Ashley Dr | Integrated Corridor Management Systems |  | Construction to finish early 2025 |
| 443445 3 | Smart Cities | SR 574/MLK Blvd from W of Dale Mabry to E of I-4 | Integrated Corridor Management Systems |  | Completion early 2025 |
| 443445 4 | Smart Cities | US 92/Hillsborough Ave (Veterans Exwy to I-275) | Integrated Corridor Management Systems |  | Completion early 2025 |
| 443445 5 | Smart Cities | SR 616/Spruce St/Boy Scout Blvd (Airport Service Rd to Dale Mabry Highway) | Integrated Corridor Management Systems |  | Completion early 2025 |
| 449124 2 | Smart Cities | SR 60/Adamo Dr at 26th St | New Traffic Signal |  | Construction FY26 |



Real Choices When Not Driving

Goals by 2045

- Wide paved trails and sidepaths within walking distance of 1/4 of residents
- Frequent bus service within walking distance of nearly half of people & jobs
- Outside bus service area, Sunshine Line services grow with senior population growth






| FPN | L RTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|----------|----------------------|--|---|---|-------------------------------------|
| 441338 1 | Real Choices | Green ARTery Segment D | Multi-Use Trail |  | Construction FY24 |
| 441338 2 | Real Choices | Green ARTery Segment E | Multi-Use Trail |  | Construction FY24 |
| 443355 1 | Real Choices | Southcoast Greenway- Big Bend (Waterset Blvd to Covington Gardens) | Pedestrian Overpass |  | Construction FY29 |
| 450968 2 | Real Choices | Various Segments on State Roads | Filling Sidewalk Gaps |  | Construction FY28 and FY29 |
| 451241 1 | Real Choices | CR579/Mango Rd at Old Hillsborough Ave | Multimodal Enhancements & Intersection & Network Improvements |  | Construction FY27 |









Major Investments and Economic Growth

Goals by 2045



- Promote Economic Growth by Connecting People to key Economic Spaces
- Targeted Investments for Good Transportation Infrastructure

| FPN | LRTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|--|------------------------------|--|---|---|---|
| 255893 4 | 122C | SR 574 from E of Kingsway Rd to E of McIntosh Rd | Widen 2 lanes to 4 lanes divided |  | Construction FY26 |
| 412531 1 412531 2 447107 1 447107 2 447107 3 447107 4 447534 1 447614 1 | 1002, 1093 | I-275 from S of SR 60 to N of Lois Ave; SR 60/Memorial Hwy from E of Spruce St to I-275 (Westshore Interchange) | Capacity, Operational & Safety Improvements |  | 412531 2- Construction FY25 447107 1- Completion Spring 2025 447107 2- Design Build FY25 447107 3- Design Build FY26 447107 4- Design Build FY28 & FY29 447534 1- Completion Summer 2025 |
| 422904 2 | Major Capacity | Howard Frankland Bridge Replacement w/ 4 new express lanes | Bridge Replacement & Widening |   | Completion late 2025 |
| 431821 2 | Major Projects Pgs. 57-57 | I-275 from north of I-4 to north US 92 (Hillsborough Ave) | Capacity, Operational & Safety Improvements |  | Completion in 2026 |

| FPN | L RTP Project Number | Project Limits | Project Description | Project Sponsor | Project Status in the 2023/2024 TIP |
|----------------------------------|--------------------------------|---|--|---|---|
| 440511 8 | Major Capacity | US 41B/Tampa St from Floribaska to Tyler & Florida from Tyler to Palm | Drainage, Resurfacing, Sidewalk Enhancements |  | Construction FY25 |
| 443140 1 | Major Capacity | Repair/ Replacement of Heavy Maintenance Faciltiy | Transit Asset SGR |  | Ongoing |
| 445056 1 445056 2 445057 1 | Major Projects, Pgs. 55, 57-58 | I-275 to and from I-4 (Downtown Interchange Safety/ Operational Improvements) 445056 1: Wesbound I-4 to Northbound I-275 445056 2: Westbound I-4 to Southbound I-275 445057 1: Southbound I-275 to Eastbound I-4 | Operational & Safety Improvements |  | 445056 1- Under CST 445056 2- Under CST 445057 1- Design Build FY25 |
| 447615 1 | Major Capacity | Reo Street at SR60 Interchange (Gray St to Cypress St) & Howard Frankland Bridge Trail Connections | Widening from 2-to-4 lanes & 10' sidepath |  | Completion early 2025 |
| 448985 1 | Major Capacity | Big Bend Rd East (Simmons Loop Rd to US301) | Widen from 4 lanes to 6 lanes |  | Construction to complete early 2027 |
| 453056 1 | Major Capacity | Big Bend Rd from US 41 to Covington Gardens Dr | Add lanes and reconstruct |  | Construction FY26 |

HILLSBOROUGH TPO LIST OF PRIORITY PROJECTS

Table 2: List of Candidates for Funding (Priority List)



| Rank | Reference ID | Project Description | Project Status | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|--------------------------------------|--|---|----------------------------------|---|-------------------|
| 1 | A1 | Metropolitan Transportation Planning | Ongoing planning need; \$600k per year for L RTP development, planning studies |  | 439336 3 439336 4 439336 5 |  | SU, Rec. \$600k |

Goals by 2045



State of Good Repair and Resilience

- Resurface all roads every 17 years
- Replace buses every 10-12 years
- Replace deficient bridges
- Protect low-lying major roads from flooding, cutting recovery time in half

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|---|------------------|-----------------|----------|---|-------------------|
| 2 | B1 | N/A | Radio Systems Replacement | Total project cost \$6M; \$5M requested; SU submitted | 26% NOT in a SGR | Good Repair | |  | SU, FTA |
| 3 | B2 | N/A | Bus Replacements and Maintenance Midlife Overhaul | Total project cost: \$12M; \$5M requested; SU submitted | 24% NOT in a SGR | Good Repair | 414963 2 |  | SU, FTA, Rec \$4M |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program







FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|--|---------------------------------------|-----------------|----------|---|---|
| 4 | B3 | N/A | Repair/ Replacement of Heavy Maintenance Facility | In design phase. Total project cost: \$140M; \$5M requested; SU and TRIP submitted | 20% NOT in a SGR | Good Repair | 443140 1 |  | SU, LF, FTA, TRIP, RAISE |
| 5 | B4 | N/A | Bus stop capital repairs at various locations | Total Project Cost \$6M; \$5M requested; SU submitted | 19% NOT in a SGR | Good Repair | 443852 1 |  | Federal Special Appropriation s Earmarks, SU Rec \$1M |
| 6 | B5 | N/A | Countywide Repaving | | 18% NOT in a SGR | Good Repair | |  | SU |
| 7 | B6 | N/A | Bayshore Blvd Seawall Reconstruction | \$6M requested for CST | High Vulnerabil ity/ High Criticality | Good Repair | |   | SU, PROTECT |
| 8 | B7 | N/A | Bermuda Blvd Seawall Reconstruction & Complete Street Network | | Low Vulnerabil ity/ Low Criticality | Good Repair | |  | SU, PROTECT |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation
SS4A- Safe Streets for All
ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program

FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program



TRIP- Transportation Regional Incentives Program



Vision Zero

Goals by 2045

- Resurface all roads every 17 years
- Replace buses every 10-12 years
- Replace deficient bridges
- Protect low-lying major roads from flooding, cutting recovery time in half

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---------------------------|--|-----------------|-----|---|----------------------|
| 9 | C1 | 3.5 | Hillsborough and Town N Country and Sawyer | \$1.27 requested for CST | 6 KSI/ Mile; 57% EJ; 2.11 Transit Safety Events | Vision Zero | |  | SU, SS4A, CARU |
| 10 | C3 | 3.00 | 30th St (E Yukon to E of Fowler Ave) | \$2.6 M requested for CST | 5.11 KSI/ Mile; 22% EJ; 3.41 Transit Safety Events | Vision Zero | |  | SU, SS4A, Rec \$2.6M |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|---|-----------------|----------|---|----------------------|
| 10 | C4 | 3.00 | MLK Blvd (Dale Mabry to Armenia) | MLK Blvd from Dale Mabry to Armenia Ave: Resurfacing & Complete Street Dale | 9.63 KSI/ Mile; 62% EJ; 1.58 Transit Safety Events | Vision Zero | |  | SU, TA, CARU |
| 12 | C5 | 2.75 | N 15th St (Fowler Ave to Fletcher Ave) | New CST estimate needed; \$3.5 requested for PE | 13.86 KSI/ Mile; 25% EJ; 0.98 Transit Safety Events | Vision Zero | |  | SU, SS4A, CARU |
| 12 | C6 | 2.75 | 56th/ 50th (SR 60 to Fletcher Ave) | Safety Enhancements | 11.93 KSI/ Mile; 40% EJ; 1.68 Transit Safety Events | Vision Zero | 445651 1 |  | HSIP, SU, SS4A, CARU |
| 12 | C7 | 2.75 | Tampa Heights Mobility Plan (Florida Ave (MLK Blvd to Waters Ave)) (Highland (Violet to Hillsborough)) | Ph1 (Florida Ave from MLK Blvd to Waters): PD&E Completed; \$34M est for CST; Ph2 (Highland Ave from Violet Hillsborough Ave): PE programmed FY25 | 11 KSI/ Mile; 13% EJ; 1.48 Transit Safety Events | Vision Zero | 440511 3 |  | SU, SS4A, CARU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program




FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|---|-----------------|-----|---|-------------------|
| 12 | C9 | 2.75 | West Shore Blvd (Kennedy Blvd to Boy Scout Blvd) | City of Tampa Requests County funding for these improvements | 10.68 KSI/ Mile; 65% EJ; 0.95 Transit Safety Events | Vision Zero | |  | COUNTY, CARU |
| 12 | C10 | 2.75 | 22nd St (US 41 to Marconi St) | Cost estimate needed; Part of City of Tampa's RAISE Grant Application | 2.51 KSI/ Mile; 86% EJ; 2.2 Transit Safety Events | Vision Zero | |  | SU, SS4A, CARU |
| 12 | C11 | 2.75 | Waters Ave (Florida Ave to Armenia Ave) | | 10.56 KSI/ Mile; 64% EJ; 1.98 Transit Safety Events | Vision Zero | |  | SU, SS4A, CARU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|--|--|-----------------|-----|---|----------------------|
| 19 | C12 | 2.5 | Bird St (Florida Ave to Nebraska Ave) | Planning | 19.23 KSI/ Mile; 100% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, CARU |
| 19 | C13 | 2.5 | 15th St (21st Ave to Hillsborough Ave) | Pending SS4A Grant | 9.04 KSI/ Mile; 65% EJ; 0.56 Transit Safety Events | Vision Zero | |  | CARBON REDUCTI ON FF |
| 19 | C14 | 2.5 | Sheldon Rd (W Hillsborough Ave to W Waters Ave) | Pending SS4A Grant | 3.86 KSI/ Mile; 66% EJ; 0.97 Transit Safety Events | Vision Zero | |  | SU, SS4A, CARU |
| 22 | C15 | 2.38 | N 56th and Sewaha Rd | Temple Terrace Priority #4; \$325k requested for Design and CST; App submitted | 4 KSI/ Mile; 0% EJ; 2 Transit Safety Events | Vision Zero | |  | SU, CARU Rec \$325k |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program






FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|--|---|-----------------|-----|--|-----------------------|
| 23 | C16 | 2.25 | Platt St (Armenia Ave to Parker Ave) | Re-purpose a travel lane to install protected bicycle lanes, construct protected intersections, and install new pedestrian crossings | 5.44 KSI/ Mile; 0% EJ; 0.68 Transit Safety Events | Vision Zero | |  | SU, CARU |
| 23 | C17 | 2.25 | Fletcher Ave (Armenia Ave to Nebraska Ave) | \$1.3-1.5M CST estimate; \$795k requested for PE | 11 KSI/ Mile; 13% EJ; 0.95 Transit Safety Events | Vision Zero | |  | SU, SS4A, CARU |
| 25 | C18 | 2.00 | SR 574 (US 301 to Turkey Creek Rd) | Study funded in FY23 | 8.4 KSI/ Mile; 18% EJ; 0.08 Transit Safety Events | Vision Zero | |  | SU, TA, SS4A, CARU |
| 26 | C19 | 1.88 | Bullard Pkwy (N 56th to Harney Rd) | #1 Priority of TT. \$1.5 M requested for Design & CST; County requested \$799,052; App submitted | 5.43 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |   | COUNTY, SU Rec \$800k |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | LRTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|---|--|----------------|----------|---|-------------------|
| 26 | C20 | 1.88 | Davis Rd (Morris Bridge Rd to Temple Terrace Hwy) | Temple Terrace Priority #7. Requesting \$1M for Design and CST. | 3.73 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | COUNTY |
| 26 | C21 | 1.88 | CR 579/ Mango Rd (MLK Jr. Blvd to US 92) | Feasibility Study Completed; \$789k for Design & CST; Awaiting SS4A Grant | 3.57 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, SS4A |
| 26 | C22 | 1.88 | Lynn Turner Rd (Ehrlich Rd to Gunn Hwy) | Feasibility Study Completed; \$2-3.7M for Design & CST; Awaiting SS4A Grant | 3.27 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, SS4A |
| 30 | C23 | 1.75 | Symmes Rd at US 301 | \$400k requested for PD&E study | 7 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | 445392 1 |  | SU, SS4A, CARU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program






FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|---|---|-----------------|-----|--|------------------------|
| 30 | C24 | 1.75 | Sligh Ave (Armenia Ave to Nebraska Ave) | Application and more information needed | 4.45 KSI/ Mile; 7% EJ; 0.49 Transit Safety Events | Vision Zero | |  | SU, CARU |
| 32 | C25 | 1.5 | S CR 39 at Lithia Pinecrest Rd | \$400k requested for PD&E study | 4 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, CARU |
| 32 | C26 | 1.5 | Azelee St (Dale Mabry to Armenia Ave) | \$500k requested for Planning Study | 3.17 KSI/ Mile; 21% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, CARU |
| 32 | C27 | 1.5 | Manhattan Ave (Gandy Blvd to Euclid) | City of Tampa requests County funding | 6.54 KSI/ Mile; 3% EJ; 0 Transit Safety Events | Vision Zero | |   | COUNTY, SU, SS4A, CARU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|---|---|-----------------|-----|---|-------------------|
| 32 | C28 | 1.5 | Florida Ave at Bearss Ave | Application and more information needed | 3 KSI/ Mile; 21% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, TA |
| 32 | C29 | 1.5 | SR 674 (US 301 to S CR 580) | Application and more information needed | 1.65 KSI/ Mile; 26% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, TA |
| 37 | C30 | 1.25 | Collins St (Alsobrook St to Alexander St) | Design costs (\$1,000,000) for the remaining 1.25 miles from Alsobrook Street to Alexander Street have been requested by the City | 4 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, TA |
| 37 | C31 | 1.25 | SR 39 (Alexander St to Trapnell Rd) | PD&E cost of \$500,000 has been requested by the City | 5.92 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, TA, CARU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program







FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|--|-----------------|-----|--|-------------------|
| 37 | C32 | 1.25 | West Shore Blvd (Fair Oaks Ave to Neptune Way) | Intersection safety improvements | 1.05 KSI/ Mile; 7% EJ; 0 Transit Safety Events | Vision Zero | |  | COUNTY, CARU |
| 37 | C33 | 1.25 | US 41 at Sunset Lane | Application and more information needed | 2 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, TA, CARU |
| 37 | C34 | 1.25 | West Shore Blvd (Gandy to Kennedy) | Application and more information needed | 1.64 KSI/ Mile; 5% EJ; 0 Transit Safety Events | Vision Zero | |   | SU, TA, CARU |
| 42 | C35 | 1.00 | Busch Blvd at Himes Ave | Application and more information needed | 1 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, TA, CARU |
| 42 | C36 | 1.00 | US 92 at Gallagher Road | Application and more information needed | 0 KSI/ Mile; 0% EJ; 0 Transit Safety Events | Vision Zero | |  | SU, TA, CARU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program

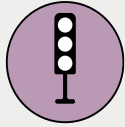
FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program





TRIP- Transportation Regional Incentives Program



Smart Cities

Goals by 2045

- Improve travel time reliability
- Reduce delay by 40%

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|-------------------------|-----------------|-----|---|-----------------------|
| 43 | D1 | N/A | Scheduling Software | \$500k requested to replace scheduling software | Smart Cities Vision Map | Smart Cities | |  | CRP, CARU |
| 44 | D2 | N/A | Ashley Dr at Zack St and Twiggs St | \$1.5M requested for CST | Smart Cities Vision Map | Smart Cities | |  | CRP, SU Rec \$1.5M |
| 45 | D3 | N/A | 8th Ave at 14th St and 15th St | Ybor Signal Replacements Phase 1 | Smart Cities Vision Map | Smart Cities | |  | CRP, CARU |
| 46 | D4 | N/A | Smart Traffic Network (Multiple Locations) | Total project cost est \$45M; | Smart Cities Vision Map | Smart Cities | |  | CRP, CARU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation
SS4A- Safe Streets for All
ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program






FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | LRTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|-----------------------------------|----------------|----------|---|--------------------------------------|
| 47 | D5 | N/A | Franklin St at Water St | New traffic signal and crosswalk | Smart Cities Vision Map | Smart Cities | |  | SU |
| 48 | D6 | 3.67 | US 41/ Nebraska Ave Kennedy Blvd to Bearss Ave | \$1M CST estimate; Costs to be updated by FDOT | 1.87 TTI/ 33% EJ; 12.56 min delay | Smart Cities | 443444 3 |  | SU, State Funds, Carbon Reduction FF |
| 48 | D7 | 3.67 | N Blvd and Laurel St | Temporary signal replacement with permanent signals | 1.42TTI/ 100% EJ; 6.73 min delay | Smart Cities | |  | SU |
| 50 | D8 | 3.33 | MacDill Ave and Green | Temporary signal replacement with permanent signals | 1.41 TTI/ 100% EJ; 4.91 min delay | Smart Cities | |  | SU |
| 51 | D9 | 2.67 | N 56th St at Grove Hill Rd | Temple Terrace Priority #2; \$1.5M requested for design and CST | 1.41 TTI/ 45% EJ; 0.12 min delay | Smart Cities | |  | SU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATIL- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program






FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|---|-----------------|-----|---|--------------------------|
| 51 | D10 | 2.67 | Columbus Ave at Rome Ave | New traffic signal | 1.23 TTI/ 100% EJ; 0.74 min delay | Smart Cities | |  | SU |
| 52 | D11 | 2.33 | US 301 at Balm | \$400k requested for PD&E | 1.88 TTI/ 0% EJ; 1.2 min delay | Smart Cities | |  | SU Rec \$400k |
| 52 | D12 | 2.33 | Himes Ave at Beach | Temporary signal replacement with permanent signals | 1.16 TTI/ 51% EJ; 0.94 min delay | Smart Cities | |  | SU, County, CIGP, ATTIMD |
| 52 | D13 | 2.33 | Alexander St at Baker St, Thonotosassa Rd, and Reynolds St | \$500k for PD&E | 1.31TTI/ 0% EJ; 8.46 min delay | Smart Cities | |  | SU |
| 56 | D14 | 2.00 | N 56th St and 113th Ave | Temple Terrace Priority #3; \$1.5M requested for Design and CST | 1.28 TTI/ 0% EJ; 3.24 min delay | Smart Cities | |  | SU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|---|--------------------------------|-----------------|-----|---|--------------------------|
| 56 | D15 | 2.00 | N 56th St at Druid Hills Rd/ Serena Dr | Temple Terrace Priority #2. \$1.5M requested for Design and CST | 1.13 TT/ 0% EJ; 0.38 min delay | Smart Cities | |  | SU |
| 57 | D16 | 1.67 | Cypress at Armenia & Howard; Henderson at San Rafael/Lois Ave; Habana Ave at Columbus Dr; Himes Ave at Gandy Blvd; Manhattan Ave at El Prado; Manhattan at Bay to Bay; Church at Bay to Bay | Signal replacements/ upgrades on County-owned roads | 1.06 TT/ 10% EJ; 0.6 min delay | Smart Cities | |  | SU, County, CIGP, ATTIMD |
| 57 | D17 | 1.67 | Bayshore Blvd at Euclid | Temporary signal replacement with permanent signals | 1.21 TT/ 0% EJ; 1.25 min delay | Smart Cities | |  | SU |
| 57 | D18 | 1.67 | Bayshore Blvd at Rome Ave | Temporary signal replacement with permanent signals | 1.31 TT/ 0% EJ; 0.45 min delay | Smart Cities | |  | SU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program



FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program


| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|-------------------------------|---------------------------------------|-----------------|----------|---|-------------------|
| 61 | D19 | 1.33 | SR 60 (E of Dover Rd to Polk County Line) | PD&E estimate needed | 1.06 TTI/ 0% EJ; 0.60 min delay | Smart Cities | 435750 1 |  | SU, State Funds |
| 62 | D20 | N/A | Electric vehicle charging stations in parking garages | Additional information needed | N/A | Smart Cities | |  | NEVI, SU |



Real Choices When Not Driving

- Wide paved trails and sidepaths within walking distance of 1/4 of residents
- Frequent bus service within walking distance of nearly half of people & jobs

- Outside bus service area, Sunshine Line services grow with senior population growth

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|----------------------------------|---------------------------------------|---|-----------------|-----|---|-------------------|
| 63 | E1 | 3.33 | 7th Ave (Ola Ave to Nuccio Pkwy) | Bike Blvd and multimodal enhancements | 658.3 pop; 1329.1 empty density; 69% EJ | Real Choices | |  | SU, TA, CARU |

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation
SS4A- Safe Streets for All
ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program

FTA- Federal Transit Administration






SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

Shaded blue denotes new priority

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|--|-----------------|----------|--|-----------------------------------|
| 64 | E2 | 3.00 | Rome Ave (MLK Jr Blvd to Sligh) | Filling sidewalk gaps | 1940.4 pop; 1329.1 empty density; 69% EJ | Real Choices | |  | SU, CRP |
| 64 | E3 | 3.00 | South Coast Greenway (Big Bend to Symmes Rd, Manatee Co. Line to SR 674, Symmes Rd to SR 60) | Phase III: \$3.6M for CST/CEI; Phase IV: \$371K for PD&E; Phase V, VI, VII: \$770k for PD&E; \$500k earmarked | 2448.8 pop; 494.3 empty density; 99% EJ | Real Choices | |  | TA, SUNTrail, ATII |
| 64 | E4 | 3.00 | Airport to Downtown Premium Transit | New transit | 360.2 pop; 1791.8 empty density; 29% EJ | Real Choices | |  | FTA, SU |
| 64 | E5 | 3.00 | TECO Streetcar Extension | \$234.5M requested for operational & maintenance costs and an extension | 296.3 pop; 1487.8 empty density; 23% EJ | Real Choices | 437608 2 |   | FTA Small Starts, FDOT New Starts |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|--|---|-----------------|----------|---|-------------------------------|
| 64 | E6 | 3.00 | Circulator Capital and Operations | Total project cost \$7M; Requested \$2.1M in SU app | 296.3 pop; 1487.8 empty density; 23% EJ | Real Choices | |  | SU, FTA Rec \$2.1M |
| 67 | E7 | 2.67 | Dale Mabry Hwy at Spruce St | \$750k requested for Design; CST estimate pending; | 381.3 pop; 1159.4 empty density; 45% EJ | Real Choices | 445648 1 |  | HSIP, SU, Carbon Reduction FF |
| 67 | E8 | 2.67 | Golf Cart Crossing along Fowler Ave | TT Priority #8. TPO conducted a Low-speed EV study in 2019. City is requesting to move to PD&E. Temple Terrace requests \$500k for PD&E; | 3656.7 pop; 1252.3 empty density; 0% EJ | Real Choices | |  | SU, ATIIP |
| 67 | E9 | 2.67 | Whiteway Drive Multimodal Bridge over Hillsborough River | Temple Terrace's priority #10. Request for \$500k for PD&E ; | 4014.4 pop; 621 empty density; 17% EJ | Real Choices | |  | ATIIP |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation
SS4A- Safe Streets for All
ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATIIP- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|--|--|-----------------|-----|--|---|
| 67 | E10 | 2.67 | 26th St (Linsey to Adamo Dr) | Pending PROTECT Grant | 669.3 pop; 630.1 empty density; 77% EJ | Real Choices | |  | SU, TA |
| 67 | E11 | 2.67 | Upper Tampa Bay Trail (Peterson Rd Park to Van Dyke Rd) | Total CST est of \$7M; \$2M requested for CST of Phase I | 2899.5 pop; 683.3 empty density; 1% EJ | Real Choices | |  | SU, Rec full funding in future year with SU application |
| 67 | E12 | 2.67 | CSX South Tampa Multimodal Corridor | | 1601.3 pop; 950.5 empty density; 4% EJ | Real Choices | |  | FTA |
| 73 | E13 | 2.33 | 109th Ave (Nebraska Ave to 30th St) | \$450k requested for Design; \$2.25M EST total cost; | 2443.6 pop; 525.7 empty density; 0% EJ | Real Choices | |  | SU, SS4A, Carbon Reduction FF |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | LRTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|-----------------------------------|----------------------------|---|----------------|----------|---|-------------------|
| 73 | E14 | 2.33 | Ashley Dr (Tyler St to Laurel St) | | 145.9 pop; 575.7 empty density; 33% EJ | Real Choices | |  | SU, CRP |
| 73 | E15 | 2.33 | 14th St (Columbus Dr to S of I-4) | | 200.8 pop; 1052.2 empty density; 10% EJ | Real Choices | 449098 1 |  | SU, CRP |
| 73 | E16 | 2.33 | Yukon St (22nd to 40th St) | Filling sidewalk gaps | 741.5 pop; 450.7 empty density; 58% EJ | Real Choices | |  | SU, CRP |
| 73 | E17 | 2.33 | Armenia Ave at Barclay Rd | Request for \$1.8M for CST | 2028.5 pop;1124.5 empty density; 0% EJ | Real Choices | |  | SU, CRP |

****Shaded blue denotes new priority****

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program






FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|--|-----------------|----------------------|--|--------------------------------------|
| 73 | E18 | 2.33 | Tampa Bypass Canal Trail (Harney Rd to Fowler Ave) | Temple Terrace's priority #9. Temple Terrace requests \$1.5 million for Design and Construction | 990.2 pop; 627.1 empty density; 50% EJ | Real Choices | 439482 1 439482 2 |   | TA, SU, SUNTrail County, ATII |
| 73 | E19 | 2.33 | South Tampa Greenway (Picnic Island Park to Manhattan Ave) | SUNTrail Application Submitted | 3255.6 pop; 580.1 empty density; 0% EJ | Real Choices | |  | TA, SUNTrail, ATII, Recreation Sites |
| 73 | E20 | 2.33 | Brightline Station Multimodal Connections | New transit | 232.2 pop; 1510.2 empty density; 0% EJ | Real Choices | |  | FTA, SU |
| 81 | E21 | 2.00 | Gray St (West Shore Blvd to Rome Ave) | | 820.3 pop; 1057.8 empty density; 0% EJ | Real Choices | |  | SU, TA, Carbon Reduction FF |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|-----------------------------------|--|-----------------|----------------------|--|--------------------------------------|
| 81 | E22 | 2.00 | Tampa Bypass Canal Trail (E Fletcher Ave to Bruce B Downs Blvd) | \$3.8M requested for CST | 781.2 pop; 499.5 empty density; 29% EJ | Real Choices | 439482 1 439482 2 |  | TA, SU, SUNTrail County, Rec \$1.75m |
| 83 | E23 | 1.67 | Canal Connector Trail Snowden Park to Cherry St Park | \$1.75M requested for Design & CS | 901.5 pop; 541.6 empty density; 0% EJ | Real Choices | |  | SU, TA, Rec \$1.75M |
| 83 | E24 | 1.67 | Selmon Greenway trailhead (17st St to 19th St) | \$750k requested for design | 43.2 pop; 651.8 empty density; 0% EJ | Real Choices | 433925 1 |  | TA, RCPP |
| 83 | E25 | 1.67 | Hanna Ave (Nebraska Ave to 40th St) | Pending SS4A Grant | 1272.7 pop; 491.3 empty density; 0% EJ | Real Choices | |  | Carbon Reduction FF |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|--|---------------------------------------|-----------------|----------|---|---------------------------------|
| 83 | E26 | 1.67 | Adamo Dr Greenway Gap (22nd St to 34th St) | City of Tampa requests prioritization to receive SUNTrail funding; | 314.8 pop; 798.4 empty density; 0% EJ | Real Choices | 447133 1 |  | SUNTrail; Other Arterials, ATII |
| 83 | E27 | 1.67 | Brush St (Whiting St to Kennedy Blvd) | Supports Water St development | 0.00 pop; 1110.2 empty density; 0% EJ | Real Choices | |  | TRIP, CIGP |
| 83 | E28 | 1.67 | Spruce St ditch closure and trail | Multi-use trail | 641.7 pop; 871.5 empty density; 0% EJ | Real Choices | |  | SUNTrail, TA |
| 89 | E29 | 1.33 | Ferry | | 52.6 pop; 432.4 empty density; 0% EJ | Real Choices | |  | FTA |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program



FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|-----------------------|---------------------------------|---------------|-----------------|-----|---|-------------------|
| 90 | E30 | N/A | Citywide Bike Network | | N/A | Real Choices | |  | TA, SU |
| 90 | E31 | N/A | Filling sidewalk gaps | Various segments on State roads | N/A | Real Choices | |  | CRP, TA, SU |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program

FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program






TRIP- Transportation Regional Incentives Program



Major Projects

Goals by 2045

- Promote economic growth by connection people to Key Economic Spaces
- Targeted Investments for Good Transportation Infrastructure

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|--|-------------------------------------|-----------------|-----|--|---|
| 91 | F1 | 3.67 | Tampa Arterial BRT | Tampa/ Florida and Fowler Avenue BRT; Total cost \$60M; Requested \$5M in SU app | Major Job Cluster; 1.3 V/C; 27% EJ | Major Projects | |  | SU, Rec \$5M |
| 91 | F2 | 3.67 | I-275 Greenway Extension (West Shore Blvd to Hillsborough River) | Dale Mabry Overpass & Neighborhood Greenway connections on remaining sections .Dale Mabry Overpass CST \$8.2M requested for construction; will be constructed in last phase of West Shore interchange, ~2030 | Major Job Cluster; 1.28 V/C; 33% EJ | Major Projects | |    | SUNTrail; SIS |
| 93 | F3 | 3.00 | I-275 (Hillsborough Ave to N of Bearss Ave) | Capacity Project | Major Job Cluster 1.14 V/C; 0% EJ | Major Projects | |  | SIS, Reconnecting Communities Pilot Program |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program







FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|-------------------------------------|--|-------------------------------------|-----------------|----------|--|--|
| 93 | F4 | 3.00 | US 92 (I-4 to Polk County Line) | PE funded \$2M, ROW estimate \$1.5M unfunded, Construction estimate \$7.1M unfunded; | Major Job Cluster; 1.06 V/C; 36% EJ | Major Projects | 438997 1 |  | State Funds for Arterials, Congestion Relief Program |
| 93 | F5 | 1.67 | US 92 (Maryland Ave to Polk County) | PD&E completed, \$4.75M for PE needed, CST est needed | Major Job Cluster; 0.88 V/C; 35% EJ | Major Projects | 438998 1 |   | State Funds, Other Arterials |
| 96 | F6 | 1.67 | HART CSX Study | \$3.5M requested | Major Job Cluster; 0% EJ | Major Projects | |  | SU, FTA, FRA Corridor Identification & Development Program |
| 96 | F7 | 1.67 | Port Redwing Development | Rail Spur and South Bay Rd; Cost estimate \$5M | Major Job Cluster; 0% EJ | Major Projects | |   | Federal Earmark Request \$2.5M |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|--|------------------------------------|-----------------|----------|--|-------------------|
| 98 | F8 | 2.33 | Brorein St Bridge | \$6.8M requested for CST; Total cost of project EST \$16M | Major Job Cluster; 0.71 V/C; 0% EJ | Major Projects | |  | SU, Rec \$5M |
| 98 | F9 | 2.33 | Cass St Bridge | Cass St: \$8M requested for CST | Major Job Cluster; 0.68 V/C; 0% EJ | Major Projects | |  | SU |
| 98 | F10 | 2.33 | Gibson-ton Dr (Fern Hill Rd to US 301) | Widen from 4 lanes to 6 lanes; PD&E funded in FY22; Revised CST estimate needed | Major Job Cluster; 1.00 V/C; 0% EJ | Major Projects | 450438 1 |  | SU |
| 98 | F11 | 2.33 | Gibson-ton Dr at I-75 | Funding need for ultimate interchange modification. PE \$4.5M unfunded, CST \$32.4M unfunded | Major Job Cluster; 0.95 V/C; 0% EJ | Major Projects | 437650 2 |  | SU, SIS |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|--|---|-----------------|----------|--|---------------------------------------|
| 98 | F12 | 2.33 | Causeway Blvd (US 41 to US 301) | Operational enhancements | Major Job Cluster; 0.89 V/C; 0% EJ | Major Projects | |  | Freight |
| 98 | F13 | 2.33 | US 41/SR45 at CSX Railroad Crossing | Grade sep. overpass; Added \$2.7M for PD&E FY18, \$5.4M for design FY19 & 20, \$15M for ROW FY22; CST funding needed | Major Job Cluster; 0.77 V/C; 22% EJ | Major Projects | 440749 1 |  | Freight, Intermodal, SIS, INFRA, MEGA |
| 104 | F14 | 2.00 | SR 39/ Alexander St (W of SR 39 to I-4) | Walk/Bike Improvements, PE funded \$2M, ROW estimate \$1.5M unfunded, Construction estimate \$7.1M unfunded | Major Job Cluster; 0.82 V/C; 0% EJ | Major Projects | |  | TA |
| 104 | F15 | 2.00 | US 41 (Pendola Point/ Madison Ave to S of Causeway) | \$1.6M Design added in FY22; \$5M ROW estimate unfunded; \$20M CST estimate unfunded | Major Job Cluster; 0.77 V/C; 0% EJ | Major Projects | 430056 2 |  | SIS |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program

FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|--|---|--------------------------------------|-----------------|----------|--|-------------------|
| 104 | F16 | 2.00 | Big Bend West (US 41 to Covington Garden Dr) | Widen Big Bend Rd from 4 to 6 lanes to accommodate traffic. \$24M estimated CST | Major Job Clustery; 0.54 V/C; 12% EJ | Major Projects | |  Hillsborough County Florida | TRIP, RAISE |
| 104 | F17 | 2.00 | Interbay Blvd (West Shore Blvd to Bayshore Blvd) | Ph1: Total est \$9.56M for design and CST | Major Job Clustery; 0.34 V/C; 10% EJ | Major Projects | 446877 1 |  Hillsborough County Florida City of Tampa Florida | CIGP |
| 104 | F18 | 2.00 | NEW Bridge at 122nd Ave over Tampa Bypass Canal | | No job cluster; 1.01 V/C; 9% EJ | Major Projects | |  TEMPLE TERRACE Amazing City. Since 1925. | SU, TRIP, MEGA |
| 104 | F19 | 2.00 | Van Dyke Rd (Suncoast Pkwy to E of Whirley Rd) | | No job cluster; 0.63V/C; 100% EJ | Major Projects | |  Hillsborough County Florida | TRIP |

****Shaded blue denotes new priority****

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATII- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program





FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

| Rank | Reference ID | Score | Project Description | Project Status | Eval Criteria | L RTP Reference | FPN | Sponsor | Suggested Funding |
|------|--------------|-------|---|--|----------------------------------|-----------------|----------|---|---|
| 110 | F20 | 1.67 | Lithia Pinecrest Rd (Fishhawk Blvd to Lumsden Rd) | Total Est cost \$102M; \$85M requested for CST; PD&E pending | No job cluster; 1.07 V/C; 0% EJ | Major Projects | |  | TRIP, RAISE |
| 110 | F21 | 1.67 | 19th Ave NE (US 41 to US 301) | \$70M, Widen 19th Ave from 2 to 4 lanes, PD&E funded by County | No job cluster; 0.94 V/C; 0% EJ | Major Projects | |  | SU |
| 112 | F22 | 1.33 | Balm Rd (US 301 to Clement Pride Rd) | Widen from 2 to 4 lanes: turn lanes, receiving lane, add/drop lane; Total Estimated CST cost \$15million; \$400k requested for 90% PE; | No job cluster; 0.77 V/C; 0% EJ | Major Projects | 449051 1 |  | SU |
| 113 | F23 | N/A | Electric Bus and Electric Bus Infrastructure | \$25M requested; HART has already received \$5.48M via a matching federal grant | No job cluster; 0.63V/C; 100% EJ | Major Projects | |  | FTA Low-No Emissions Bus Program, Carbon Reduction FF |

Shaded blue denotes new priority

Carbon Reduction Federal Fund

PROTECT- Promoting Operations for Transformative Efficient & Cost-Savings Transportation

SS4A- Safe Streets for All

ATTIMD- Advanced Transportation Technologies & Innovative Mobility

CRISI- Consolidated Rail Infrastructure & Safety Improvements

MEGA- National Infrastructure Project Assistance

ATIL- Active Transportation Infrastructure Investment Program

FRA Corridor Identification & Development Program- Federal Rail Administration

SIS- Strategic Intermodal System

CIGP- County Incentive Grant Program

FTA- Federal Transit Administration

SU- Surface Transportation Funds

TA- Transportation Alternatives

HSIP- Highway Safety Implementation Program

TRIP- Transportation Regional Incentives Program

Table 3: All Projects Funded in FDOT Work Program in the Next Five Years



State of Good Repair and Resilience
Cross referenced on Page 31 of L RTP

| L RTP | FPN | Projects | Description | Preliminary Preliminary Engineering / Design Prior to 2026 | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|-----------------------------------|----------|--|--|--|--|------------------|----------------|-----------------|----------------|----------------|-----------------|-------|------------------|
| State of Good Repair & Resilience | 400457 1 | Hillsborough Co (10) | Hillsborough Co (10) | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$154,445 | \$6,990 | \$6,990 | \$6,990 | \$6,990 | \$6,990 | | \$189,395 |
| | | | | | Total | \$154,445 | \$6,990 | \$6,990 | \$6,990 | \$6,990 | \$6,990 | | \$189,395 |
| State of Good Repair & Resilience | 400917 1 | Hillsborough Co (10) East-West X-Town | Hillsborough Co (10) East-West X-Town | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$2,534 | \$10 | \$10 | \$10 | \$10 | \$10 | | \$2,584 |
| | | | | | Total | \$2,534 | \$10 | \$10 | \$10 | \$10 | \$10 | | \$2,584 |
| State of Good Repair & Resilience | 401451 1 | Hillsborough Co (10) | Hillsborough Co (10) | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$14,298 | \$130 | \$130 | \$130 | \$130 | \$130 | | \$14,948 |
| | | | | | Total | \$14,298 | \$130 | \$130 | \$130 | \$130 | \$130 | | \$14,948 |
| State of Good Repair & Resilience | 407035 1 | Hillsborough Co (10) Asset Management Contract | Hillsborough Co (10) Asset Management Contract | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$97,029 | \$8,600 | \$9,124 | \$9,112 | \$9,100 | \$9,100 | | \$142,065 |
| | | | | | Total | \$97,029 | \$8,600 | \$9,124 | \$9,112 | \$9,100 | \$9,100 | | \$142,065 |
| State of Good Repair & Resilience | 407035 2 | Asset Maintenance Traffic Ops Interstate | Asset Maintenance Traffic Ops Interstate | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$1,368 | \$75 | \$100 | \$100 | \$100 | \$100 | | \$1,843 |
| | | | | | Total | \$1,368 | \$75 | \$100 | \$100 | \$100 | \$100 | | \$1,843 |
| State of Good Repair & Resilience | 414229 1 | Hillsborough County Youth Program Contract | Hillsborough County Youth Program Contract | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$5,208 | \$400 | \$400 | \$400 | | | | \$6,408 |
| | | | | | Total | \$5,208 | \$400 | \$400 | \$400 | | | | \$6,408 |
| State of Good Repair & Resilience | 414963 2 | HART FHWA Surface Transportation Program | Hart - Fhwa Surface Transportation Program | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | \$59,550 | | | \$6,000 | \$6,000 | \$10,000 | | \$81,550 |
| | | | | | Total | \$59,550 | | | \$6,000 | \$6,000 | \$10,000 | | \$81,550 |
| State of Good Repair & Resilience | 422929 5 | Henry Canal | Henry Canal From Anderson Rd To Hesperides St | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$554 | | | | | | | \$554 |
| | | | | | Right of Way | \$145 | | | | | | | \$145 |
| | | | | | Railroad & Utilities | \$2 | | | | | | | \$2 |
| | | | | | Construction | | | | \$8,621 | | | | \$8,621 |
| | | | | | Total | \$700 | | | \$8,621 | | | | \$9,321 |
| | | | | | | | | | | | | | |
| State of Good Repair & Resilience | 422929 6 | Henry Canal | Henry Canal From Hesperides St To Lois Ave | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$491 | | | | | | | \$491 |
| | | | | | Right of Way | \$60 | | | | | | | \$60 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | \$3,872 | | | \$3,872 |
| | | | | | Total | \$551 | | | | \$3,872 | | | \$4,424 |
| | | | | | | | | | | | | | |
| State of Good Repair & Resilience | 422929 7 | Henry Canal | Henry Canal From Lois Ave To Church Ave | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$487 | | | | | | | \$487 |
| | | | | | Right of Way | \$100 | | | | | | | \$100 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | \$6,482 | | | \$6,482 |
| | | | | | Total | \$587 | | | | \$6,482 | | | \$7,069 |
| | | | | | | | | | | | | | |
| State of Good Repair & Resilience | 422929 8 | Henry Canal | Henry Canal From Church Ave To Himes Ave | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$942 | | | | | | | \$942 |
| | | | | | Right of Way | \$1,326 | | | | | | | \$1,326 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$15,008 | | | | | \$15,008 |
| | | | | | Total | \$2,268 | | \$15,008 | | | | | \$17,276 |
| | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|-----------------------------------|----------|--|--|-----|--|-----------------|----------------|----------------|----------------|----------------|-------------|--------------|-----------------|
| State of Good Repair & Resilience | 425501 1 | US 301/SR 43/US 41 | US 301/SR 43/US 41 From S Of SR 574 (MLK Bl) To N Of Hampton Oaks Pkwy | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$276 | | | | | | | \$276 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$5,934 | | | | | \$5,934 |
| | | | | | Total | \$276 | | \$5,934 | | | | | \$6,210 |
| State of Good Repair & Resilience | 431950 1 | I-4 / Selmon Xway Connector, Routine Maint. (Facilities & Communic.) | I-4 / Selmon Xway Connector, Routine Maint. (Facilities & Communic.) | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$741 | \$7 | \$7 | \$7 | \$7 | \$7 | \$28 | \$804 |
| | | | | | Total | \$741 | \$7 | \$7 | \$7 | \$7 | \$7 | \$28 | \$804 |
| State of Good Repair & Resilience | 431950 2 | I-4 / Selmon Xway Connector, Routine Maint. (Roadway) | I-4 / Selmon Xway Connector, Routine Maint. (Roadway) | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$548 | \$88 | \$88 | \$81 | \$81 | \$81 | \$263 | \$1,230 |
| | | | | | Total | \$548 | \$88 | \$88 | \$81 | \$81 | \$81 | \$263 | \$1,230 |
| State of Good Repair & Resilience | 431950 3 | I-4 / Selmon Xway Connector, Structures Maintenance | I-4 / Selmon Xway Connector, Structures Maintenance | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$2 | | | | | | | \$2 |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$3,372 | \$588 | \$588 | \$588 | \$588 | | | \$5,725 |
| | | | | | Total | \$3,375 | \$588 | \$588 | \$588 | \$588 | | | \$5,727 |
| State of Good Repair & Resilience | 434366 1 | HART Section 5339 Capital Activities | HART Section 5339 Capital Activities | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | \$12,613 | \$2,020 | \$2,061 | \$2,100 | \$2,140 | | | \$20,934 |
| | | | | | Total | \$12,613 | \$2,020 | \$2,061 | \$2,100 | \$2,140 | | | \$20,934 |
| State of Good Repair & Resilience | 437560 1 | SR 574/Dr. MLK Jr. Blvd | SR 574/Dr. MLK Jr. Blvd From W Of Gallagher Rd. To W Of Oak Brook Ln | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,397 | | | | | | | \$1,397 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$25 | | | | | | | \$25 |
| | | | | | Construction | \$18 | \$6,315 | | | | | | \$6,333 |
| | | | | | Total | \$1,440 | \$6,315 | | | | | | \$7,754 |
| State of Good Repair & Resilience | 437819 1 | US 92/Baker St | US 92/Baker St At Rail Crossing 624409-E W Of N Michigan Ave | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$4 | \$1 | | | | | | \$5 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | \$50 | \$550 | | | | | \$600 |
| | | | | | Construction | | | \$7 | | | | | \$7 |
| | | | | | Total | \$4 | \$51 | \$557 | | | | | \$612 |
| State of Good Repair & Resilience | 437821 1 | SR 580/Busch Blvd | SR 580/Busch Blvd @ RR Crossing 626507-C E Of N 14Th St | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$5 | | | | | | | \$5 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$30 | | | | | | | \$30 |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | \$35 | | | | | | | \$35 |
| State of Good Repair & Resilience | 437822 1 | SR 45/Nebraska Ave | SR 45/Nebraska Ave At Railroad Crossing 626893-P S Of Busch Blvd | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$17 | | | | | | | \$17 |
| | | | | | Right of Way | \$90 | | | | | | | \$90 |
| | | | | | Railroad & Utilities | \$40 | \$420 | | | | | | \$460 |
| | | | | | Construction | \$ | \$22 | | | | | | \$23 |
| | | | | | Total | \$148 | \$442 | | | | | | \$590 |
| State of Good Repair & Resilience | 437824 1 | SR 45 | SR 45 At Railroad Crossing 626925-T N Of E Long Street | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$20 | | | | | | | \$20 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$30 | | | | | | | \$30 |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | \$50 | | | | | | | \$50 |
| State of Good Repair & Resilience | 438784 1 | US 92/SR 600/Gandy Bridge WB #100585 & EB #100300 Over Tampa Bay | US 92/SR 600/Gandy Bridge WB #100585 & EB #100300 Over Tampa Bay | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$163 | | | | | | | \$163 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | \$2,556 | | | | | | \$2,556 |
| | | | | | Total | \$163 | \$2,556 | | | | | | \$2,719 |

| | | | | | | | | | | | | | |
|-----------------------------------|----------|-------------------------------|--|-----|--|-----------------|-----------------|--------------|--------------|--|--|--------------|-----------------|
| State of Good Repair & Resilience | 439461 1 | US 41 | US 41 At Lutz Lake Fern Rd,Sunset Ln,Crystal Lake Rd,Crenshaw Lake Rd | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | \$807 | \$807 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | | | | | \$807 | \$807 |
| State of Good Repair & Resilience | 439833 1 | US 301/SR 43 | US 301/SR 43 From Manatee Co Line To S Of SR 674/Sun City Center Blvd | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,535 | | | | | | | \$1,535 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$39 | \$11,895 | | | | | | \$11,934 |
| | | | | | Total | \$1,574 | \$11,895 | | | | | | \$13,468 |
| State of Good Repair & Resilience | 441109 1 | US 92/SR 600/Hillsborough Ave | US 92/SR 600/Hillsborough Ave At 56Th St And Harney Rd | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | \$492 | \$492 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | | | | | \$492 | \$492 |
| State of Good Repair & Resilience | 441109 2 | US 92/SR 600/Hillsborough Ave | US 92/SR 600/Hillsborough Ave At 30Th St | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | \$346 | \$346 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | | | | | \$346 | \$346 |
| State of Good Repair & Resilience | 441112 1 | Power Shearing | Power Shearing | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | \$1,084 | \$200 | \$200 | \$200 | | | | \$1,684 |
| State of Good Repair & Resilience | 441662 1 | SR 60 | SR 60 From E Buckingham Pl To E Of Lithia Pinecrest Rd | Yes | Total | \$1,084 | \$200 | \$200 | \$200 | | | | \$1,684 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$831 | | | | | | | \$831 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$ | \$4,619 | | | | | | \$4,619 |
| State of Good Repair & Resilience | 441664 1 | SR 553/N Park Rd | SR 553/N Park Rd From US 92/SR 600/E Baker St To N Of I-4/SR 400 | Yes | Total | \$831 | \$4,619 | | | | | | \$5,450 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,067 | | | | | | | \$1,067 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$10 | | | | | | | \$10 |
| | | | | | Construction | \$27 | \$4,704 | | | | | | \$4,731 |
| State of Good Repair & Resilience | 443426 1 | SR 60 | SR 60 From W Of SR 39 To W Of Clarence Gordon Jr Rd. | Yes | Total | \$1,104 | \$4,704 | | | | | | \$5,808 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$16,352 | | | | | | | \$16,352 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$40 | | | | | | | \$40 |
| | | | | | Construction | | | | | | | | |
| State of Good Repair & Resilience | 443428 1 | US 301/SR 43 | US 301/SR 43 From S Of CR 672/Big Bend Rd To N Of CR 672/Big Bend Rd | Yes | Others - Contract Incentives | | \$1,100 | | | | | | \$1,100 |
| | | | | | Total | \$16,392 | \$1,100 | | | | | | \$17,492 |
| | | | | | PD&E / Environmental | \$20 | | | | | | | \$20 |
| | | | | | Preliminary Engineering / Design | \$13,432 | | | | | | | \$13,432 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| State of Good Repair & Resilience | 443630 2 | I-75/SR 93A | I-75/SR 93A From N CSX R/R/Broadway Ave To S Of SR 582/Fowler Ave | Yes | Construction | | | | | | | | |
| | | | | | Others - Contract Incentives | | \$1,100 | | | | | | \$1,100 |
| | | | | | Total | \$13,452 | \$1,100 | | | | | | \$14,552 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,810 | | | | | | | \$1,810 |
| | | | | | Right of Way | | | | | | | | |
| State of Good Repair & Resilience | 443665 1 | USb 41/SR 685 | USb 41/SR 685 From USb41/SR 685/Florida Ave To W Dr MLK Jr. Blvd | Yes | Railroad & Utilities | | \$2 | | | | | | \$2 |
| | | | | | Construction | \$32 | \$33,757 | | | | | | \$33,789 |
| | | | | | Total | \$1,843 | \$33,759 | | | | | | \$35,602 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$594 | | | | | | | \$594 |
| | | | | | Right of Way | | | | | | | | |
| State of Good Repair & Resilience | 443781 1 | US 92/SR 600/S Dale Mabry Hwy | US 92/SR 600/S Dale Mabry Hwy Fm N Of Ballast Point To S Of Sevilla St | Yes | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$38 | \$3,616 | | | | | | \$3,654 |
| | | | | | Total | \$632 | \$3,616 | | | | | | \$4,248 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,040 | | | | | | | \$1,040 |
| | | | | | Right of Way | | | | | | | | |
| State of Good Repair & Resilience | | | | | Railroad & Utilities | \$50 | | | | | | | \$50 |
| | | | | | Construction | \$16 | \$4,457 | | | | | | \$4,473 |
| | | | | | Total | \$1,106 | \$4,457 | | | | | | \$5,563 |
| | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|-----------------------------------|----------|---|---|-----|----------------------------------|----------------|-----------------|----------------|-----------------|----------------|----------------|--|-----------------|
| State of Good Repair & Resilience | 443852 1 | Hart Bus Stop Capital Repairs | Hart Bus Stop Capital Repairs | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Operations | \$2,000 | \$2,000 | \$2,000 | | \$2,000 | \$4,000 | | \$12,000 |
| | | | | | Total | \$2,000 | \$2,000 | \$2,000 | | \$2,000 | \$4,000 | | \$12,000 |
| State of Good Repair & Resilience | 444264 1 | US 92/E Reynolds St | US 92/E Reynolds St At Csx Ncgn:624411F | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$3 | \$1 | | | | | | \$4 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | \$30 | | | | | | \$30 |
| | | | | | Construction | | | \$131 | | | | | \$131 |
| | | | | | Total | \$3 | \$31 | \$131 | | | | | \$165 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| State of Good Repair & Resilience | 445392 1 | US 301/SR 43 | US 301/SR 43 At Symmes Road | Yes | Preliminary Engineering / Design | \$565 | | | | | | | \$565 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$ | \$13,227 | | | | | | \$13,227 |
| | | | | | Total | \$565 | \$13,227 | | | | | | \$13,792 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$562 | | | | | | | \$562 |
| State of Good Repair & Resilience | 445393 1 | SR 39 | SR 39 At Trapnell Road | Yes | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$10 | \$9,490 | | | | | | \$9,499 |
| | | | | | Total | \$572 | \$9,490 | | | | | | \$10,062 |
| | | | | | PD&E/ Environmental | \$27 | | | | | | | \$27 |
| | | | | | Preliminary Engineering / Design | \$237 | | | | | | | \$237 |
| | | | | | Right of Way | | | | | | | | |
| State of Good Repair & Resilience | 445832 1 | Hillsborough County Bridge Repair Various Locations | Hillsborough County Bridge Repair Various Locations | Yes | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$4 | \$1,745 | | | | | | \$1,749 |
| | | | | | Total | \$269 | \$1,745 | | | | | | \$2,014 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$797 | | | | | | | \$797 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$50 | | | | | | | \$50 |
| State of Good Repair & Resilience | 445920 1 | US 301/SR 43 | US 301/SR 43 From N Of Bloomingdale Ave To S Of Milk Blvd | Yes | Construction | \$31 | \$16,344 | | | | | | \$16,375 |
| | | | | | Total | \$878 | \$16,344 | | | | | | \$17,222 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,748 | | | | | | | \$1,748 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$1 | \$17,509 | | | | | | \$17,509 |
| State of Good Repair & Resilience | 445936 1 | US 301/SR 43 | US 301/SR 43 From S Of Balm Road/Paseo Al Mar Blvd To S Of Whitt Road | Yes | Total | \$1,748 | \$17,509 | | | | | | \$19,257 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,184 | | | | | | | \$1,184 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$25 | | | | | | | \$25 |
| | | | | | Construction | \$1 | \$9,453 | | | | | | \$9,454 |
| | | | | | Total | \$1,210 | \$9,453 | | | | | | \$10,663 |
| State of Good Repair & Resilience | 446272 1 | SR 676/SR 45/Causeway Blvd | SR 676/SR 45/Causeway Blvd From W Of US 301 To E Of US 41/50 St | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$505 | | | | | | | \$505 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$3,250 | | | | | \$3,250 |
| | | | | | Total | \$505 | | \$3,250 | | | | | \$3,756 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| State of Good Repair & Resilience | 447235 1 | SR 39 | SR 39 From S Of Rayburn Road To N Of Golden Rule Lane | Yes | Preliminary Engineering / Design | \$505 | | | | | | | \$505 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | \$505 | | | | | | | \$505 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | \$383 | | \$383 |
| State of Good Repair & Resilience | 447656 1 | US 41/SR 45/Nebraska Ave | US 41/SR 45/Nebraska Ave At Bird Street | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | | | | \$383 | | \$383 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,522 | | | | | | | \$1,522 |
| | | | | | Right of Way | | | | | | | | |
| State of Good Repair & Resilience | 447973 1 | SR 597 | SR 597 From N Of W South Ave To N Of W Waters Ave | Yes | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$42 | | \$7,077 | | | | | \$7,119 |
| | | | | | Total | \$1,564 | | \$7,077 | | | | | \$8,641 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$2 | \$603 | | | | | | \$605 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| State of Good Repair & Resilience | 448934 1 | SR 60/Adamo Drive | SR 60/Adamo Drive From W Of N 34Th Street To E Of N 34Th St | Yes | Construction | | | | \$5,395 | | | | \$5,395 |
| | | | | | Total | \$2 | \$603 | | \$5,395 | | | | \$5,999 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$2 | \$4,696 | | | | | | \$4,698 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$38,788 | | | | \$38,788 |
| State of Good Repair & Resilience | 449156 1 | I-75 | I-75 From South Of Fowler Ave To Pasco County Line | Yes | Total | \$2 | \$4,696 | | \$38,788 | | | | \$43,486 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$219 | | | | | | | \$219 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$7,206 | | | | \$7,206 |
| | | | | | Total | \$219 | | \$7,206 | | | | | \$7,426 |
| State of Good Repair & Resilience | 449982 1 | Hillsborough County Long Bridge Repairs - Various Locations | Hillsborough County Long Bridge Repairs - Various Locations | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$219 | | | | | | | \$219 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$7,206 | | | | \$7,206 |
| | | | | | Total | \$219 | | \$7,206 | | | | | \$7,426 |
| | | | | | PD&E/ Environmental | | | | | | | | |

| | | | | | | | | | | | | | |
|--|----------|--|--|-----|----------------------------------|-----------|-----------|-----------|----------|----------|----------|----------|-----------|
| State of Good Repair & Resilience | 450336 1 | US 92/SR 600/Hillsborough Ave | US 92/SR 600/Hillsborough Ave Fr North Park Pl To E Of N Central Ave | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | \$332 | | | | | | \$332 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$3,251 | | | \$3,251 | |
| | | | | | Total | | \$332 | | \$3,251 | | | | \$3,583 |
| State of Good Repair & Resilience | 450337 1 | SR 60 | SR 60 From W Of Ben T Davis Beach Entrance To E Of Bayport Drive | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,207 | | | | | | | \$1,207 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$12,774 | | | \$12,775 | |
| | | | | | Total | \$1,207 | \$12,774 | | | | | \$13,981 | |
| State of Good Repair & Resilience | 450339 1 | US 92/SR 600 | US 92/SR 600 From Eureka Springs Rd To Thonotosassa Rd | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,862 | | | | | | | \$1,862 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$17,926 | | | \$17,926 | |
| | | | | | Total | \$1,862 | \$17,926 | | | | | \$19,788 | |
| State of Good Repair & Resilience | 450547 1 | I-275 | I-275 From Willow Ave To W Of Green Street | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$453 | | | | | | | \$453 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$37 | | \$2,660 | | | | \$2,696 | |
| | | | | | Total | \$490 | \$2,660 | | | | | \$3,149 | |
| State of Good Repair & Resilience | 451181 1 | Long Bridge Repairs Courtney Campbell Causeway - Bridge 100301 | Long Bridge Repairs Courtney Campbell Causeway - Bridge 100301 | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | \$251 | | | | \$251 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$2,791 | | | \$2,791 | |
| | | | | | Total | | | | \$251 | \$2,791 | | \$3,042 | |
| State of Good Repair & Resilience | 451182 1 | Hillsborough County Bridge Painting - Various Locations | Hillsborough County Bridge Painting - Various Locations | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | \$201 | | | | \$201 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$1,422 | | | \$1,422 | |
| | | | | | Total | | | | \$201 | \$1,422 | | \$1,623 | |
| State of Good Repair & Resilience | 451325 1 | Hillsborough County Bridge Deck Preservation | Hillsborough County Bridge Deck Preservation | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | \$76 | | | | \$76 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$65 | | | \$65 | |
| | | | | | Total | | | | \$76 | \$65 | | \$140 | |
| State of Good Repair & Resilience | 451326 1 | Movable Bridge Repairs Bridge #100100 | Movable Bridge Repairs Bridge #100100 | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | \$201 | | | | \$201 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$6,824 | | | \$6,824 | |
| | | | | | Total | | | | \$201 | \$6,824 | | \$7,025 | |
| State of Good Repair & Resilience | 451331 1 | US 92/SR 600/Hillsborough Ave | US 92/SR 600/Hillsborough Ave From W Of N 39Th St To E Of N 42Nd St | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$127 | | | | | | | \$127 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$2,321 | | | \$2,321 | |
| | | | | | Total | \$127 | \$2,321 | | | | | \$2,449 | |
| State of Good Repair & Resilience | 451366 1 | Resurface Suncoast Pkwy (SR 589) In Hillsborough Cnty, Mp 14.3 To 17.5 | Resurface Suncoast Pkwy (SR 589) In Hillsborough Cnty, Mp 14.3 To 17.5 | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$5 | \$3,100 | | | | | | \$3,105 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$9,230 | | | \$9,230 | |
| | | | | | Total | \$5 | \$3,100 | \$9,230 | | | | \$12,334 | |
| State of Good Repair & Resilience | 451989 1 | US 92/SR 600/Dale Mabry Hwy | US 92/SR 600/Dale Mabry Hwy Fr S Of W Sevilla St To N Of W South Ave | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$13 | \$1,311 | | | | | | \$1,324 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$17,202 | | | \$17,202 | |
| | | | | | Total | \$13 | \$1,311 | \$17,202 | | | | \$18,526 | |
| Total Cost for State of Good Repair & Resilience (Amount in Thousands) | | | | | | \$409,189 | \$173,562 | \$105,771 | \$99,427 | \$40,568 | \$40,757 | \$291 | \$869,565 |



| L RTP | FPN | Projects | Description | Preliminary Engineering / Design Prior to 2026 | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|-------------|----------|---|--|--|-----------------------------------|----------------|-----------------|-----------------|----------------|--------------|--------------|--------------|-----------------|
| Vision Zero | 435908 2 | SR 580/W Busch Blvd | SR 580/W Busch Blvd from N Dale Mabry Hwy to N Nebraska Ave | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$2,162 | | | | | | | \$2,162 |
| | | | | | Right of Way | \$5,440 | | | | | | | \$5,440 |
| | | | | | Railroad & Utilities | \$50 | | | | | | | \$50 |
| | | | | | Construction | \$33 | | \$16,417 | | | | | \$16,449 |
| | | | | | Total | \$7,684 | | \$16,417 | | | | | \$24,101 |
| Vision Zero | 436729 6 | Highway Lighting - Veterans Xway(SR 589) And Veterans Xway Spur(SR 568) | Highway Lighting - Veterans Xway(SR589) And Veterans Xway Spur(SR568) | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$142 | | | | | | | \$142 |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - BRDG/RDWY/CONTRACT MAINT | \$961 | \$160 | \$160 | \$160 | \$160 | \$160 | | \$1,761 |
| Vision Zero | 437789 1 | I-75 (SR 93A) And I-4/ SR 400 Hillsborough County Various Locations | I-75 (SR 93A) And I-4/ SR 400 Hillsborough County Various Locations | Yes | Total | \$1,103 | \$160 | \$160 | \$160 | \$160 | \$160 | \$160 | \$1,903 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$603 | | | | | | | \$603 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | \$13,814 | | | | | | \$13,814 |
| Vision Zero | 440338 2 | SR 39/Alexander St | SR 39/Alexander St from W of SR 39/James Redman Pkwy to I-4/SR 400 | Yes | Total | \$603 | \$13,814 | | | | | | \$14,417 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$2,305 | | | | | | | \$2,305 |
| | | | | | Right of Way | | | | | \$2,075 | | | \$2,075 |
| | | | | | Railroad & Utilities | \$50 | | | | | | | \$50 |
| | | | | | Construction | | | | | | | | |
| Vision Zero | 440511 3 | Tampa St/ Highland Ave & Florida Ave | Tampa St/ Highland Ave & Florida Ave from Mlk Blvd to S of Waters | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$17 | | | | | | | \$17 |
| | | | | | Total | \$17 | \$500 | | | | | | \$517 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| Vision Zero | 440511 4 | N Highland Ave | N Highland Ave from West Violet Street to US 92/Hillsborough Avenue | Yes | Preliminary Engineering / Design | \$61 | | | | | | | \$61 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$3,876 | | | | \$3,876 |
| | | | | | Total | \$61 | | | \$3,876 | | | | \$3,937 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| Vision Zero | 442426 1 | George Road | George Road from Dana Shores Dr to Town N Country Greenway | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Planning | | | | | \$200 | | | \$200 |
| | | | | | Total | | | | | \$200 | | | \$200 |
| Vision Zero | 443491 1 | SR 574/W MLK Jr Blvd | SR 574/W MLK Jr Blvd from N Dale Mabry Hwy to 40th Ave | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Planning | | | \$501 | | | | | \$501 |
| Vision Zero | 443492 2 | US 41/SR 45/Nebraska Ave | US 41/SR 45/Nebraska Ave from Idlewild Ave to Paris St | Yes | Total | | | \$501 | | | | | \$501 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$152 | | | | | | | \$152 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | \$377 | | | | | | \$377 |
| Vision Zero | 443748 1 | SR 597/N Dale Mabry Hwy | SR 597/N Dale Mabry Hwy at N Lakeview Dr | | Total | \$152 | \$377 | | | | | | \$529 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | \$308 | | \$308 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| Vision Zero | 445507 4 | Interstate WVVDS | Interstate WVVDS at Various Ramps-Phase II Deployment in Hillsborough | | Total | | | | | | \$308 | | \$308 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | \$1,941 | | | | | | \$1,941 |
| Vision Zero | 445507 6 | Interstate WVVDS | Interstate Wwvds At Various Ramps-Phase Iii Deployment In Hillsborough | | Total | | \$1,941 | | | | | | \$1,941 |
| | | | | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$2,587 | | | | | \$2,587 |

| | | | | | | | | | | | | | | | | |
|-------------|----------|--|--|-----|----------------------------------|---------|-------|---------|----------|-------|-------|---------|--|--|--|----------|
| | | | | | Total | | | | \$2,587 | | | | | | | \$2,587 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 445652 1 | SR 582/Fowler Ave | SR 582/Fowler Ave from Florida Ave to 56th St | Yes | Preliminary Engineering / Design | \$1,964 | | | | | | | | | | \$1,964 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | \$12,327 | | | | | | | \$12,327 |
| | | | | | Total | \$1,964 | | | \$12,327 | | | | | | | \$14,291 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 447616 1 | Scott Street | Scott Street from N Morgan Street to N Jefferson Street | Yes | Preliminary Engineering / Design | \$11 | | | | | | | | | | \$11 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | | | | | | | | |
| | | | | | Total | \$11 | | | | | | | | | | \$11 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 447976 1 | I-275 TBNext Safe Trip Improvements | I-275 TBNext Safe Trip Improvements | Yes | Preliminary Engineering / Design | \$178 | | | | | | | | | | \$178 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | | | | | | | | \$ |
| | | | | | Total | \$178 | | | | | | | | | | \$178 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 448508 1 | Twiggs St | Twiggs St from Ashley Drive to Nebraska Ave | Yes | Preliminary Engineering / Design | \$992 | | | | | | | | | | \$992 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | \$5,332 | | | | | | | \$5,332 |
| | | | | | Total | \$992 | | | \$5,332 | | | | | | | \$6,324 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 449175 4 | Veterans Expwy (SR 589) Emergency Stopping Sites | Veterans Expwy (SR 589) Emergency Stopping Sites | Yes | Preliminary Engineering / Design | \$580 | | | | | | | | | | \$580 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | \$20 | | \$4,809 | | | | | | | | \$4,829 |
| | | | | | Total | \$601 | | \$4,809 | | | | | | | | \$5,409 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 450566 1 | Sidewalk Gap Design - Hillsborough County | Sidewalk Gap Design - Hillsborough County | Yes | Preliminary Engineering / Design | \$509 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | | | | \$1,759 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | | | | | | | | |
| | | | | | Total | \$509 | \$250 | \$250 | \$250 | \$250 | \$250 | \$250 | | | | \$1,759 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 450672 1 | Lois Ave | Lois Ave from W Cleveland St to SR 616/ Boy Scout Blvd | | Preliminary Engineering / Design | | | \$740 | | | | | | | | \$740 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | | | | \$6,842 | | | | \$6,842 |
| | | | | | Total | | | \$740 | | | | \$6,842 | | | | \$7,582 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 450968 1 | Hillsborough County Sidewalk Gaps - Various Locations | Hillsborough County Sidewalk Gaps - Various Locations | | Preliminary Engineering / Design | | | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | | | | \$2,504 | | | | \$2,504 |
| | | | | | Total | | | | | | | \$2,504 | | | | \$2,504 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 450968 2 | Hillsborough County Sidewalk Gaps - Various Locations - Phase II | Hillsborough County Sidewalk Gaps - Various Locations - Phase II | | Preliminary Engineering / Design | | | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | | | | \$2,592 | | | | \$2,592 |
| | | | | | Total | | | | | | | \$2,592 | | | | \$2,592 |
| | | | | | PD&E / Environmental | \$232 | | | | | | | | | | \$232 |
| Vision Zero | 451366 2 | Safety Improvements Suncoast Pkwy(SR589) Hillsborough Cnty Mp14.3-17.5 | Safety Improvements Suncoast Pkwy(SR 589) Hillsborough Cnty MP 14.3-17.5 | Yes | Preliminary Engineering / Design | \$90 | | | | | | | | | | \$90 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | \$11 | | | \$2,863 | | | | | | | \$2,875 |
| | | | | | Total | \$333 | | | \$2,863 | | | | | | | \$3,197 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 451373 1 | Marshall Middle School Sidewalks-Variou Locations | Marshall Middle School Sidewalks-Variou Locations | Yes | Preliminary Engineering / Design | \$76 | | | | | | | | | | \$76 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | | | | \$1,159 | | | | \$1,159 |
| | | | | | Total | \$76 | | | | | | \$1,159 | | | | \$1,235 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 451374 1 | Tomlin Middle School Sidewalk-Variou Locations | Tomlin Middle School Sidewalk-Variou Locations | Yes | Preliminary Engineering / Design | \$96 | | | | | | | | | | \$96 |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | | |
| | | | | | Construction | | | | | | | \$554 | | | | \$554 |
| | | | | | Total | \$96 | | | | | | \$554 | | | | \$650 |
| | | | | | PD&E/ Environmental | | | | | | | | | | | |
| Vision Zero | 451436 1 | East Lake Avenue | East Lake Avenue At Railroad Ngcn: 626907V | | Preliminary Engineering / Design | | | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | \$405 | | | | | | | \$405 |

| | | | | | | | | | | | | | |
|---|----------|--------------|---|--|----------------------------------|----------|----------|----------|---------|----------|---------|--|-----------|
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | \$405 | | | | | |
| Vision Zero | 451441 1 | Lenna Avenue | Lenna Avenue at Railroad Ngcn: 624349X | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | \$366 | | | | | \$366 |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | \$366 | | | | | \$366 |
| Vision Zero | 451693 1 | 78th Street | 78th Street from Causeway Blvd to Palm River Road | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | \$333 | | \$333 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | | | | \$333 | | \$333 |
| Vision Zero | 453783 1 | Macdill Ave | Macdill Ave from W Kennedy Blvd to W Main Street | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | \$1,901 | | \$1,901 |
| | | | | | Total | | | | | | \$1,901 | | \$1,901 |
| Total Cost for Vision Zero (Amounts in Thousands) | | | | | | \$16,734 | \$22,622 | \$41,177 | \$6,000 | \$12,031 | \$5,544 | | \$104,108 |



| L RTP | FPN | Projects | Description | Preliminary Engineering / Design Prior to 2026 | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|--------------|----------|---------------------------------|--|--|----------------------------------|-------|---------|---------|---------|------|---------|-------|---------|
| Smart Cities | 439459 1 | US 41/SR 45/Nebraska Ave | US 41/SR 45/Nebraska Ave C ahapman Rd | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | \$651 | | \$651 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | | | | \$651 | | \$651 |
| Smart Cities | 440734 1 | Park Rd | Park Rd at Coronet Rd and Alsobrook St | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | \$563 | | | | | | \$563 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | \$1,074 | | \$1,074 |
| | | | | | Total | | \$563 | | | | \$1,074 | | \$1,638 |
| Smart Cities | 440736 1 | E Alexander St | E Alexander St at Jim Johnson Rd | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | \$561 | | | | | | \$561 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | \$413 | | \$413 |
| | | | | | Total | | \$561 | | | | \$413 | | \$974 |
| Smart Cities | 441661 2 | SR 60 | Sr 60 at Horton Road | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | \$367 | | | | \$367 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | \$1,101 | | \$1,101 |
| | | | | | Total | | | | \$367 | | \$1,101 | | \$1,468 |
| Smart Cities | 444434 1 | I-4/SR 400 | I-4/SR 400 from W of County Line Road to County Line Road | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | \$1 | | | | | | \$1 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | \$1 | | | | | | \$1 |
| Smart Cities | 445652 2 | SR 582/Fowler Ave | SR 582/ Fowler Ave from East of the CSX RR Crossing to 22nd Street | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$1,930 | | | | | \$1,930 |
| | | | | | Total | | | \$1,930 | | | | | \$1,930 |
| Smart Cities | 445668 1 | US 92/SR 600 | US 92/SR 600 from W End of EB Gandy Bridge to Dale Mabry Hwy | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$30 | | | | | | | \$30 |
| | | | | | Construction | \$1 | \$5,773 | | | | | | \$5,774 |
| | | | | | Total | \$31 | \$5,773 | | | | | | \$5,804 |
| Smart Cities | 448506 1 | Palm River Rd | Palm River Rd at US 41/50th St | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$232 | | | | | | | \$232 |
| | | | | | Right of Way | \$263 | | | | | | | \$263 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$1,698 | | | | \$1,698 |
| | | | | | Total | \$495 | | | \$1,698 | | | | \$2,193 |
| Smart Cities | 449124 2 | SR 60/Adamo Dr | SR 60/Adamo Dr at 26th Street | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$2 | | | | | | | \$2 |
| | | | | | Right of Way | \$16 | | | | | | | \$16 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$845 | | | | | \$845 |
| | | | | | Total | \$18 | | \$845 | | | | | \$862 |
| Smart Cities | 449132 1 | US 92/ SR 600/ Hillsborough Ave | US 92/SR 600/Hillsborough Ave at N 15th Street | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | \$211 | | | | | | | \$211 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$1,168 | | | | | \$1,168 |
| | | | | | Total | \$211 | | \$1,168 | | | | | \$1,379 |

| | | | | | | | | | | | | | |
|--|----------|---|---|--|----------------------------------|-------|----------|---------|---------|---------|---------|----------|---------|
| Smart Cities | 451240 1 | US 301 | US 301 At Palm River Road | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$1,803 | | | | | \$1,803 |
| | | | | | Total | | | \$1,803 | | | | | \$1,803 |
| Smart Cities | 451241 1 | CR 579/ MANGO RD | CR 579/ Mango Rd at W Old Hillsborough Ave | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | \$3,335 | | | \$3,335 |
| | | | | | Total | | | | | \$3,335 | | | \$3,335 |
| Smart Cities | 452206 1 | US 41 | US 41 at Sr 60 - Electric Vehicle Charger Deployment - Nevi | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | | | \$900 | | | | | \$900 |
| | | | | | Others - Operations | | | | \$1,500 | | | | \$1,500 |
| | | | | | Total | | | \$900 | \$1,500 | | | | \$2,400 |
| Smart Cities | 453600 1 | Plant City Cv, Priority & Preemption Deployment Project | Plant City Cv, Priority & Preemption Deployment Project | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | | | \$561 | | | | | \$561 |
| | | | | | Total | | | \$561 | | | | | \$561 |
| Smart Cities | 453886 1 | Fletcher Avenue | Fletcher Avenue at 15th Street | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$3,000 | | | | \$3,000 |
| | | | | | Total | | | | \$3,000 | | | | \$3,000 |
| Smart Cities | 454084 1 | I-275 Florida Regional Advanced Mobility Elements (Frame) | I-275 Florida Regional Advanced Mobility Elements (FRAME) | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | \$441 | | | | | \$441 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$2,813 | | | | \$2,813 |
| | | | | | Others - Capital | | | | \$220 | | | | \$220 |
| | | | | | Total | | | | \$441 | \$3,033 | | | \$3,474 |
| Total Cost inSmart Cities (Amounts in Thousands) | | | | | | \$755 | \$10,162 | \$8,883 | \$8,433 | | \$3,240 | \$31,473 | |



Real Choices When Not Driving
Cross referenced on Page 43 of
L RTP

| L RTP | FPN | Projects | Description | Preliminary Engineering / Design Prior to 2026 | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---|----------|---|---|--|----------------------------------|-----------|----------|----------|----------|----------|----------|-------|-----------|
| Real Choices When Not Driving | 402251 1 | HART Public Transit Block Grant Program- Operating | HART Public Transit Block Grant Program- Operating | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Operations | \$197,468 | \$13,215 | \$13,233 | \$13,600 | \$13,783 | \$14,197 | | \$265,495 |
| | | | | | Total | \$197,468 | \$13,215 | \$13,233 | \$13,600 | \$13,783 | \$14,197 | | \$265,495 |
| Real Choices When Not Driving | 408109 1 | HART Section 5307 | HART Section 5307 | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | \$239,072 | \$15,546 | \$15,857 | \$19,000 | \$19,000 | \$19,000 | | \$327,475 |
| | | | | | Total | \$239,072 | \$15,546 | \$15,857 | \$19,000 | \$19,000 | \$19,000 | | \$327,475 |
| Real Choices When Not Driving | 412533 1 | Transportation Management Organization Coordinating Group | Transportation Management Organization Coordinating Group | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Operations | \$6,818 | \$640 | \$647 | \$696 | \$747 | \$800 | | \$10,348 |
| | | | | | Total | \$6,818 | \$640 | \$647 | \$696 | \$747 | \$800 | | \$10,348 |
| Real Choices When Not Driving | 415172 1 | HART Fixed Guideway Section 5309/5337 | HART Fixed Guideway Section 5309/5337 | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | \$9,683 | \$750 | \$750 | \$750 | \$750 | | | \$12,683 |
| | | | | | Total | \$9,683 | \$750 | \$750 | \$750 | \$750 | | | \$12,683 |
| Real Choices When Not Driving | 420741 1 | HART Transit Corridor Program 51X-Operating | HART Transit Corridor Program 51X-Operating | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Operations | \$4,897 | \$303 | \$319 | \$319 | \$319 | \$319 | | \$6,476 |
| | | | | | Total | \$4,897 | \$303 | \$319 | \$319 | \$319 | \$319 | | \$6,476 |
| Real Choices When Not Driving | 430322 1 | HART Transit Corridor. | HART - Transit Corridor. | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Operations | \$3,485 | \$303 | \$319 | \$319 | \$319 | \$319 | | \$5,064 |
| | | | | | Total | \$3,485 | \$303 | \$319 | \$319 | \$319 | \$319 | | \$5,064 |
| Real Choices When Not Driving | 439476 5 | E/W Green Spine Cycle Track - Ph 2A | E/W Green Spine Cycle Track - Ph 2A from Howard Ave to Rome Ave | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | \$1,198 | | | | | | \$1,198 |
| | | | | | Total | | \$1,198 | | | | | | \$1,198 |
| | | | | | | | | | \$379 | | | | \$379 |
| Real Choices When Not Driving | 439482 2 | Tampa Bypass Canal Trail | Tampa Bypass Canal Trail from N 34th St to SR 581 (Bruce B Downs) | | Preliminary Engineering / Design | | | | \$379 | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | | \$379 | | | | \$379 |
| | | | | | | | | | | | | | |
| Real Choices When Not Driving | 443355 1 | South Coast Greenway-Big Bend | South Coast Greenway-Big Bend from W Waterset Blvd to Covington Gardens | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$960 | | | | | | | \$960 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | \$11,948 | | \$11,948 |
| | | | | | Total | \$960 | | | | | \$11,948 | | \$12,907 |
| | | | | | | | | | | | | | |
| Real Choices When Not Driving | 449644 2 | SR 582/Fowler Ave | SR 582/Fowler Ave from 56Th St to E of I-75 | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$806 | | | | | | | \$806 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | \$7,969 | | | \$7,969 |
| | | | | | Total | \$806 | | | | \$7,969 | | | \$8,775 |
| | | | | | | | | | | | | | |
| Real Choices When Not Driving | 453805 1 | Plant City Canal Connector Trail- Ph 1 | Plant City Canal Connector Trail- Ph 1 | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | \$251 | | | | | | \$251 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | \$251 | | | | | | \$251 |
| | | | | | | | | | | | | | |
| Total Cost for Real Choices When Not Driving (Amounts in Thousands) | | | | | | \$463,188 | \$32,206 | \$31,124 | \$35,063 | \$42,887 | \$46,582 | | \$651,050 |



Major Investments and Economic Growth
Cross referenced on Page 56-63 of LRTP

| L RTP | FPN | Projects | Description | Engineering / Design Prior to 2026 | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
|---------------------------------------|----------|---------------------------------|---|------------------------------------|----------------------------------|------------------|-----------------|-----------------|-----------------|---------|-------|------------------|------------------|
| Major Investments for Economic Growth | 255893 4 | SR 574 (MLK BLVD) | SR 574 (MLK BLVD) From E Of Kingsway Rd To E Of McIntosh Rd | Yes | PD&E / Environmental | \$64 | | | | | | | \$64 |
| | | | | | Preliminary Engineering / Design | \$5,875 | | | | | | | \$5,875 |
| | | | | | Right of Way | \$43,906 | | | | | | | \$43,906 |
| | | | | | Railroad & Utilities | \$90 | | \$550 | | | | | \$640 |
| | | | | | Construction | | | \$21,860 | | | | | \$21,860 |
| | | | | | Total | \$49,935 | | \$22,410 | | | | | \$72,346 |
| Major Investments for Economic Growth | 258643 1 | I-275/I-4 | I-275/I-4 FROM N Hillsborough River To Downtown Interchange | Yes | PD&E / Environmental | \$182 | | | | | | | \$182 |
| | | | | | Preliminary Engineering / Design | \$10,622 | | | | | | | \$10,622 |
| | | | | | Right of Way | \$47,597 | \$800 | \$1,000 | \$1,000 | \$1,000 | | | \$51,397 |
| | | | | | Railroad & Utilities | \$4,881 | | | | | | | \$4,881 |
| | | | | | Construction | \$91,604 | | | | | | | \$91,604 |
| | | | | | Others - Contract Incentives | \$2,620 | | | | | | | \$2,620 |
| Major Investments for Economic Growth | 412531 2 | I-275 (SR 93)/SR 60 Interchange | I-275 (SR 93)/SR 60 Interchange | Yes | PD&E / Environmental | \$105 | | | | | | | \$105 |
| | | | | | Preliminary Engineering / Design | \$471,896 | | | | | | | \$471,896 |
| | | | | | Right of Way | \$471,896 | | | | | | | \$471,896 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$1,399 | \$529 | | | | | | \$1,928 |
| | | | | | Total | \$473,400 | \$529 | | | | | | \$473,929 |
| Major Investments for Economic Growth | 422904 4 | I-275 (Howard Frkl) | I-275 (Howard Frkl) Fm N Of Howard Frankland To S Of SR 60 | Yes | PD&E / Environmental | \$10 | | | | | | | \$10 |
| | | | | | Preliminary Engineering / Design | \$58,392 | | | | | | | \$58,392 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Repayments | \$1,023 | \$341 | \$341 | \$341 | \$341 | \$341 | \$1,705 | \$4,432 |
| Major Investments for Economic Growth | 430056 2 | US 41 | US 41 From S Of Pendola Point/Madison Ave To Denver St | Yes | PD&E / Environmental | \$10 | | | | | | | \$10 |
| | | | | | Preliminary Engineering / Design | \$58,392 | | | | | | | \$58,392 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Repayments | \$1,023 | \$341 | \$341 | \$341 | \$341 | \$341 | \$1,705 | \$4,432 |
| Major Investments for Economic Growth | 430338 1 | I-4 EB | I-4 Eb Fm East Of Orient Road To W Of I-75 (SR 93A) | Yes | PD&E / Environmental | \$20 | | | | | | | \$20 |
| | | | | | Preliminary Engineering / Design | \$689 | | | | | | | \$689 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$2 | | | | | | | \$2 |
| | | | | | Total | \$711 | | | | | | | \$711 |
| Major Investments for Economic Growth | 434045 2 | I-275 (SR 93) | I-275 (SR 93) From N Of Lois Ave To N Of Howard Ave | Yes | PD&E / Environmental | \$43 | \$15,000 | | | | | | \$15,143 |
| | | | | | Preliminary Engineering / Design | \$43 | \$15,000 | | | | | | \$15,143 |
| | | | | | Right of Way | | | | \$100 | | | | \$100 |
| | | | | | Railroad & Utilities | | | | | | | \$1,733 | \$1,733 |
| | | | | | Construction | | | | | | | \$238,451 | \$238,451 |
| | | | | | Total | \$43 | \$15,000 | | \$100 | | | \$240,184 | \$255,328 |
| Major Investments for Economic Growth | 434045 3 | I-275/SR93 | I-275/SR93 From N Of Howard Ave To N Of Hillsborough River | Yes | PD&E / Environmental | \$28 | \$15,000 | | | | | | \$15,028 |
| | | | | | Preliminary Engineering / Design | \$28 | \$15,000 | | | | | | \$15,028 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | \$28 | \$15,000 | | | | | | \$15,028 |
| Major Investments for Economic Growth | 435726 1 | I-4 (SR 400) | I-4 (SR 400) Fm W Of I-75 Nb Off Ramp To E Of Mango Rd | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | \$1,629 | | | | | \$1,629 |
| | | | | | Right of Way | | | | \$15,309 | | | | \$15,309 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | | | \$1,629 | \$15,309 | | | | \$16,938 |
| Major Investments for Economic Growth | 435750 1 | SR 60 | SR 60 From Valrico Rd To E Of Dover Rd | Yes | PD&E / Environmental | \$33 | | | | | | | \$33 |
| | | | | | Preliminary Engineering / Design | \$4,054 | | | | | | | \$4,054 |
| | | | | | Right of Way | \$5,326 | | \$10,635 | | | | | \$15,961 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | \$74,534 | \$74,534 |
| | | | | | Total | \$9,414 | | \$10,635 | | | | \$74,534 | \$94,583 |

| | | | | | | | | | | | | | |
|---------------------------------------|----------|--|---|-----|----------------------------------|----------|-----------|---------|----------|---------|---------|-----------|-----------|
| Major Investments for Economic Growth | 437608 2 | City Of Tampa - Downtown Streetcar Extension And Modernization | City Of Tampa - Downtown Streetcar Extension And Modernization | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | | \$234,500 | | | | | | \$234,500 |
| Major Investments for Economic Growth | 437650 2 | I-75/SR 93A | I-75/SR 93A At Gibsonton Drive | Yes | Total | | \$234,500 | | | | | | \$234,500 |
| | | | | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$6,428 | | | | | | | \$6,428 |
| | | | | | Right of Way | | \$3,000 | | | | | | \$3,000 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$ | | | | | | | \$ |
| Major Investments for Economic Growth | 440511 2 | US 41B/N Tampa St & Florida Ave | US 41B/N Tampa St & Florida Ave Fr E Palm Ave To Dr.Mlk Jr Blvd | Yes | Total | \$6,429 | \$3,000 | | | | | | \$9,429 |
| | | | | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$3,481 | | | | | | | \$3,481 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$1 | \$26,049 | | | | | | \$26,050 |
| Major Investments for Economic Growth | 440511 8 | US 41B/Tampa St | US 41B/Tampa St Fm Floribaska To Tyler & Florida Fm Tyler To Palm | Yes | Total | \$3,482 | \$26,049 | | | | | | \$29,531 |
| | | | | | PD&E / Environmental | \$72 | | | | | | | \$72 |
| | | | | | Preliminary Engineering / Design | \$4,339 | | | | | | | \$4,339 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | \$5,068 | | | | | | \$5,068 |
| | | | | | Construction | \$99 | \$53,433 | | | | | | \$53,532 |
| Major Investments for Economic Growth | 442665 1 | Widen Suncoast Pkwy(SR589) | Widen Suncoast Pkwy(SR589), S Of Van Dyke To County Line (Mp 13-17.5) | Yes | Others - Contract Incentives | | \$600 | | | | | | \$600 |
| | | | | | Total | \$4,511 | \$59,101 | | | | | | \$63,611 |
| | | | | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$130 | | | \$21,000 | | | | \$21,130 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| Major Investments for Economic Growth | 443140 1 | HART t New Facility Construction | HART New Facility Construction | | Construction | | | | | | | \$325,866 | \$325,866 |
| | | | | | Total | \$130 | | | \$21,000 | | | \$325,866 | \$346,996 |
| | | | | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| Major Investments for Economic Growth | 445057 1 | I-275/SR 93 SB Off Ramp To I-4 | I-275/SR 93 Sb Off Ramp To I-4 Fr N Of Floribaska To W Of 21St | Yes | Construction | | | | | | | | |
| | | | | | Others - Capital | \$41,440 | \$8,000 | \$4,000 | | | | | \$53,440 |
| | | | | | Total | \$41,440 | \$8,000 | \$4,000 | | | | | \$53,440 |
| | | | | | PD&E / Environmental | \$124 | | | | | | | \$124 |
| | | | | | Preliminary Engineering / Design | \$94,690 | \$20,247 | | | | | | \$114,937 |
| | | | | | Right of Way | \$141 | | | | | | | \$141 |
| Major Investments for Economic Growth | 446131 1 | I-4/SR 400 WB Auxiliary Lane | I-4/SR 400 Wb Auxiliary Lane From E Of 50Th St T W Of Mlk Jr Blvd | Yes | Railroad & Utilities | \$53 | | | | | | | \$53 |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Contract Incentives | \$1,490 | | | | | | | \$1,490 |
| | | | | | Total | \$96,498 | \$20,247 | | | | | | \$116,744 |
| | | | | | PD&E / Environmental | \$25 | | | | | | | \$25 |
| | | | | | Preliminary Engineering / Design | \$1,002 | | | | | | | \$1,002 |
| Major Investments for Economic Growth | 446132 1 | I-4 EB Exit Ramp To I-75 | I-4 Eb Exit Ramp To I-75 From E Of Tampa Bypass Canal To W Of I-75 | Yes | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$17 | | \$5,556 | | | | | \$5,573 |
| | | | | | Total | \$1,159 | | \$5,556 | | | | | \$6,715 |
| | | | | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,142 | | | | | | | \$1,142 |
| Major Investments for Economic Growth | 446133 1 | I-4 WB Auxiliary Lane | I-4 Wb Auxiliary Lane From E Of Weigh Station To W Of McIntosh Rd | Yes | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$10 | | | \$3,687 | | | | \$3,697 |
| | | | | | Total | \$670 | | | \$3,687 | | | | \$4,358 |
| | | | | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$661 | | | | | | | \$661 |
| Major Investments for Economic Growth | 446134 1 | I-4 WB Auxiliary Lane | I-4 Wb Auxiliary Lane From E Of Bethlehem Rd To W Of Branch Forbes Rd | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | \$1,614 | | \$1,614 |
| | | | | | Total | | | | \$531 | \$1,614 | | | \$2,145 |
| | | | | | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | \$531 | | | | \$531 |

| | | | | | | | | | | | | | | | |
|---|-----------|---|---|-----|----------------------------------|-------------|-----------|-----------|-----------|-----------|---------|-----------|-------------|---------|-----------|
| Major Investments for Economic Growth | 446135 1 | I-4 EB Auxiliary Lane | I-4 Eb Auxiliary Lane From W Of Bethlehem Rd To W Of Branch Forbes Rd | Yes | PD&E / Environmental | | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$454 | | | | | | | | | \$454 |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | |
| | | | | | Construction | \$7 | | | | | \$3,620 | | | | \$3,627 |
| | | | | | Total | \$461 | | | | | \$3,620 | | | | \$4,081 |
| Major Investments for Economic Growth | 447107 2 | I-275/SR 93 from N Of HFB to N of Lois,SR60 from Kennedy To N of Spruce/TIA | EBN Section 4- General Use Lane | Yes | PD&E / Environmental | \$2,552 | | | | | | | | | \$2,552 |
| | | | | | Preliminary Engineering / Design | \$472,239 | \$40,500 | | | | | | | | \$512,739 |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | \$9,092 | | | | | | | | | \$9,092 |
| | | | | | Construction | | | | | | | | | | |
| | | | | | Others - Contract Incentives | \$8,218 | | | | | | | | | \$8,218 |
| Total | \$492,101 | \$40,500 | | | | | | | | \$532,601 | | | | | |
| Major Investments for Economic Growth | 447107 3 | I-275/SR 93 from N Of HFB to N of Lois,SR60 from Kennedy To N of Spruce/TIA | TBN Section 4 | Yes | PD&E / Environmental | | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$32 | | | \$204,618 | | | | | | \$204,650 |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | |
| | | | | | Construction | | | | | | | | | | |
| | | | | | Total | \$32 | | | \$204,618 | | | | | | \$204,650 |
| Major Investments for Economic Growth | 447107 4 | I-275/SR 93 from N Of HFB to N of Lois,SR60 from Kennedy To N of Spruce/TIA | TBN Section 4 | Yes | PD&E / Environmental | | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$29 | | | | \$384,733 | \$4,200 | | | | \$388,962 |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | |
| | | | | | Construction | | | | | | | | | | |
| | | | | | Others - Contract Incentives | | | | | | | | | \$5,700 | \$5,700 |
| Total | \$29 | | | | \$384,733 | \$4,200 | | | \$5,700 | \$394,662 | | | | | |
| Major Investments for Economic Growth | 450768 1 | SR 60/Adamo Dr from W of 45th St to W of Yeoman St | Construct Overpass along Adamo | | PD&E / Environmental | | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | \$9,026 | | | | \$9,026 |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | |
| | | | | | Construction | | | | | | | | | | |
| | | | | | Total | | | | | | \$9,026 | | | | \$9,026 |
| Major Investments for Economic Growth | 450828 1 | SR 60/Adamo Dr from W of Kelsey Ln to W Of Wayne Pl | SR 60/ US 301 Intersection, Sidewalk and Widen | | PD&E / Environmental | | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | \$678 | | | | | | \$678 |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | |
| | | | | | Construction | | | | | | \$4,497 | | | | \$4,497 |
| | | | | | Total | | | | | \$678 | \$4,497 | | | | \$5,176 |
| Major Investments for Economic Growth | 453056 1 | Big Bend Road | Big Bend Road from US 41 to Covington Garden Drive | | PD&E / Environmental | | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | |
| | | | | | Construction | | | | \$24,082 | | | | | | \$24,082 |
| | | | | | Total | | | | \$24,082 | | | | | | \$24,082 |
| Major Investments for Economic Growth | 453972 1 | East Hillsborough County Transportation Update | East Hillsborough County Transportation Update | | PD&E / Environmental | | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | |
| | | | | | Construction | | | | | | | | | | |
| | | | | | Others - Planning | | \$2,150 | | | | | | | | \$2,150 |
| Total | | \$2,150 | | | | | | | | \$2,150 | | | | | |
| Major Investments for Economic Growth | 454103 1 | Advance Air Mobility Freight Analysis | Advance Air Mobility Freight Analysis | | PD&E / Environmental | | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | | |
| | | | | | Construction | | | | | | | | | | |
| | | | | | Others - Planning | | \$250 | | | | | | | | \$250 |
| Total | | \$250 | | | | | | | | \$250 | | | | | |
| Total Cost in Major Investments for Economic Growth (Amounts in Thousands) | | | | | Total | \$1,400,110 | \$430,341 | \$274,949 | \$48,433 | \$404,021 | \$4,541 | \$647,989 | \$3,210,383 | | |

Miscellaneous
Cross referenced on Page 39 of
L RTP

| L RTP | FPN | Projects | Description | Preliminary Engineering / Design Prior to 2026 | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total | |
|----------------------------------|-----------|--|--|--|---------------------------------------|----------|--|--|----------|---------------------|---------|----------|-----------|---------|
| Miscellaneous | 000106 1 | Toll Operations Tampa Crosstown | Toll Operations Tampa Crosstown | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Operations | \$85,398 | \$3,950 | \$3,950 | \$2,950 | \$3,000 | \$3,000 | \$11,800 | \$114,048 | |
| | | | | | Total | \$85,398 | \$3,950 | \$3,950 | \$2,950 | \$3,000 | \$3,000 | \$11,800 | \$114,048 | |
| Miscellaneous | 431950 4 | Road Ranger Services - I-4 / Selmon Xway Crosstown Connector | Road Ranger Services - I-4 / Selmon Xway Crosstown Connector | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Ma | \$3,441 | | | | | | | \$3,441 | |
| | | | | | Others - Operations | \$1,922 | \$600 | \$600 | \$600 | \$600 | \$600 | \$1,800 | \$6,722 | |
| Total | \$5,363 | \$600 | \$600 | \$600 | \$600 | \$600 | \$1,800 | \$10,163 | | | | | | |
| Miscellaneous | 432969 1 | Tampa International Airport - Ramp Fedex/Emory And Taxiway K | Tampa International Airport - Ramp Fedex/Emory And Taxiway K | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Capital | | | \$970 | | | | | \$970 | |
| | | | | | Total | | | \$970 | | | | | \$970 | |
| Miscellaneous | 435130 1 | Port Tampa Bay - Hookers Point Improvements | Port Tampa Bay - Hookers Point Improvements | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Capital | \$72,808 | \$6,691 | \$19,429 | \$17,746 | | | | \$116,673 | |
| | | | | | Total | \$72,808 | \$6,691 | \$19,429 | \$17,746 | | | | \$116,673 | |
| Miscellaneous | 437644 3 | SR 60/Kennedy Blvd | SR 60/Kennedy Blvd From West Shore Blvd To Woodlynne Ave | Yes | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$212 | | | | | | | \$212 | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | \$1,438 | | | | | \$1,438 | | |
| | | | | | Total | \$212 | \$1,438 | | | | | | \$1,649 | |
| | | | | | Miscellaneous | 438753 1 | Tampa International Airport - Phase 2 And 3 Master Plan Projects | Tampa International Airport - Phase 2 And 3 Master Plan Projects | | PD&E/ Environmental | | | | |
| Preliminary Engineering / Design | | | | | | | | | | | | | | |
| Right of Way | | | | | | | | | | | | | | |
| Railroad & Utilities | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | |
| Others - Capital | \$271,024 | \$68,650 | \$60,000 | | | | | | | | | | \$399,674 | |
| Total | \$271,024 | \$68,650 | \$60,000 | | | | | | | | | | \$399,674 | |
| Miscellaneous | 439336 5 | Hillsborough County Fy 2024/2025-2025/2026 Upwp | Hillsborough County Fy 2024/2025-2025/2026 Upwp | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Planning | | \$3,734 | \$3,139 | | | | | \$6,873 | |
| | | | | | Total | | \$3,734 | \$3,139 | | | | | \$6,873 | |
| Miscellaneous | 439336 6 | Hillsborough County Fy 2026/2027-2027/2028 Upwp | Hillsborough County Fy 2026/2027-2027/2028 Upwp | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Planning | | | \$3,139 | \$3,139 | | | | \$6,278 | |
| | | | | | Total | | | \$3,139 | \$3,139 | | | | \$6,278 | |
| Miscellaneous | 439336 7 | Hillsborough County Fy 28/29-29/30 Upwp | Hillsborough County Fy 28/29-29/30 Upwp | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Planning | | | | | | \$3,139 | \$3,139 | | \$3,139 |
| | | | | | Total | | | | | | | | \$3,139 | |
| Miscellaneous | 441912 1 | Tampa International Airport - Cargo Parking Lot Rehabilitation | Tampa International Airport - Cargo Parking Lot Rehabilitation | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Capital | | \$615 | | | | | | \$615 | |
| | | | | | Total | | \$615 | | | | | | \$615 | |
| Miscellaneous | 442031 1 | Tampa International Airport - Ramp Red (Pemco) | Tampa International Airport - Ramp Red (Pemco) | | PD&E/ Environmental | | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | | |
| | | | | | Right of Way | | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | | |
| | | | | | Construction | | | | | | | | | |
| | | | | | Others - Capital | | | \$800 | | | | | \$800 | |
| | | | | | Total | | | \$800 | | | | | \$800 | |

| | | | | | | | | | | | | | |
|---------------|----------|--|--|-----|---------------------------------------|-----------------|-----------------|----------------|----------------|--|--|--|-----------------|
| Miscellaneous | 442032 1 | Tampa International Airport - Ramp Blue (Pemco) | Tampa International Airport - Ramp Blue (Pemco) | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | | | \$754 | | | | | \$754 |
| | | | | | Total | | | \$754 | | | | | \$754 |
| Miscellaneous | 442095 1 | Tampa International Airport - North Cargo Facility Redevelopment | Tampa International Airport - North Cargo Facility Redevelopment | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | \$20,617 | \$1,679 | | | | | | \$22,296 |
| | | | | | Total | \$20,617 | \$1,679 | | | | | | \$22,296 |
| Miscellaneous | 444476 1 | Tampa International Airport - Taxiways A,C,D,J,V And W | Tampa International Airport - Taxiways A,C,D,J,V And W | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | | \$2,848 | | | | | | \$2,848 |
| | | | | | Total | | \$2,848 | | | | | | \$2,848 |
| Miscellaneous | 445329 1 | Hillsborough Herbicide Application | Hillsborough Herbicide Application | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Ma | \$600 | \$100 | \$100 | \$100 | | | | \$900 |
| | | | | | Total | \$600 | \$100 | \$100 | \$100 | | | | \$900 |
| Miscellaneous | 446798 1 | Peter O Knight Airport - Install Instrument Approach Aid | Peter O Knight Airport - Install Instrument Approach Aid | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | | | \$2,000 | | | | | \$2,000 |
| | | | | | Total | | | \$2,000 | | | | | \$2,000 |
| Miscellaneous | 447866 1 | I-4 Seffner Weigh Station | I-4 Seffner Weigh Station | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$1,852 | | | | \$1,852 |
| | | | | | Total | | | | \$1,852 | | | | \$1,852 |
| | | | | | | | | | | | | | |
| Miscellaneous | 448698 1 | I-4 Truck Parking Facility | I-4 Truck Parking Facility | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,558 | \$31,219 | | | | | | \$32,777 |
| | | | | | Right of Way | \$8,045 | | | | | | | \$8,045 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | \$9,603 | \$31,219 | | | | | | \$40,822 |
| | | | | | | | | | | | | | |
| Miscellaneous | 450395 1 | I-75/SR 93A | I-75/SR 93A From Mile Marker #243 To N End Of CR 672 NB On Ramp | Yes | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$151 | | | | | | | \$151 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | \$3,375 | | | | | | \$3,375 |
| | | | | | Total | \$151 | \$3,375 | | | | | | \$3,526 |
| | | | | | | | | | | | | | |
| Miscellaneous | 450399 1 | SR 93A (I-75) College Ave Interchange | SR 93A (I-75) College Ave Interchange | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | \$4,820 | | | | \$4,820 |
| | | | | | Total | | | | \$4,820 | | | | \$4,820 |
| | | | | | | | | | | | | | |
| Miscellaneous | 452613 1 | I-75 | I-75 At SR 574 (MLK) Interchange | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | \$2,703 | | | | | \$2,703 |
| | | | | | Total | | | \$2,703 | | | | | \$2,703 |
| | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|---|----------|---|---|--|--|-----------|-----------|----------|----------|----------|----------|----------|-----------|
| Miscellaneous | 453978 1 | District Structures Facility- Site Potable Water Line Replacement | District Structures Facility- Site Potable Water Line Replacement | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | | \$28 | | | | | | \$28 |
| | | | | | Total | | \$28 | | | | | | \$28 |
| Miscellaneous | 453979 1 | Dist Structures Off-Tpa Ops Campus/ Design & Recon/ Replace Hvac Duct | Dist Structures Off-Tpa Ops Campus/ Design & Recon/ Replace Hvac Duct | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | | \$84 | | | | | | \$84 |
| | | | | | Total | | \$84 | | | | | | \$84 |
| Miscellaneous | 453984 1 | Tampa HQ- Campus Painting /Cleaning - Interior & Exterior Phased | Tampa HQ- Campus Painting /Cleaning - Interior & Exterior Phased | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | | \$30 | | | | | | \$30 |
| | | | | | Total | | \$30 | | | | | | \$30 |
| Miscellaneous | 453993 1 | Tampa Ops Center-Campus Painting/Cleaning Interior & Exterior Phased | Tampa Ops Center-Campus Painting/Cleaning Interior & Exterior Phased | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Bridge/ Roadway/ Contract Maint | | \$40 | | | | | | \$40 |
| | | | | | Total | | \$40 | | | | | | \$40 |
| Miscellaneous | 454040 1 | Truck Parking Analysis | Truck Parking Analysis | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Planning | | \$250 | | | | | | \$250 |
| | | | | | Total | | \$250 | | | | | | \$250 |
| Miscellaneous | 454108 1 | Tampa International Airport- Airside A & E Roof Replacement | Tampa International Airport- Airside A & E Roof Replacement | | PD&E/ Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | | | | | | | | |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Capital | | \$13,582 | | | | | | \$13,582 |
| | | | | | Total | | \$13,582 | | | | | | \$13,582 |
| Total Cost of Miscellaneous (Amounts in Thousands) | | | | | | \$465,892 | \$149,704 | \$94,444 | \$34,360 | \$70,546 | \$56,739 | \$13,600 | \$885,285 |

04

Appendix A

Definition and Acronyms

DEFINITION & ACRONYMS

ADA (Americans with Disabilities Act)

The ADA is a federal civil rights law with provisions that protect people with disabilities from suffering discrimination in accessing public transportation. The ADA requires public transit service providers to make their services, facilities and vehicles equally accessible both by those with and without disabilities. For a comprehensive overview of the ADA, please visit

<https://www.transit.dot.gov/ADA> for more information.

ACBR (Advance Construction (BRT))

ACBZ (Advance Construction (BRTZ))

ACFP (AC Freight Program)

ACNP (Advance Construction NHPP)

ACDA (Advance Construction (SA))

ACSS (Advance Construction (SS, HSP))

ATTI (Active Transportation Infrastructure Investment Program)

ATTIMD (Advanced Transportation Technologies & Innovative Mobility)

BNBR (Amendment 4 Bonds (Bridges))

BRRP (State Bridge Repair & Rehab)

CAC (Citizens Advisory Committee)

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making



recommendations to the TPO Board.

CARB (Carbon Reduction Federal Fund)

CFA (Contractor Funds Advance)

CIGP (County Incentive Grant Program)

CIGP is a funding program managed by the state which provides counties with funding to improve transportation facilities located on the State Highway System, or which relieves traffic congestion on the State Highway System. A local match of 50% is required for CIGP funding but Local Agency Program certification is not.

CM (Congestion Mitigation – AQ)

CRISI (Consolidated Rail Infrastructure & Safety Improvements)

D (Unrestricted State Primary)

DDR (District Dedicated Revenue)

DEM (Environmental Mitigation)

DI (St.- S/W Inter/Intrastate Hwy)

DIS (Strategic Intermodal System)

DITS (Statewide ITS- State 100%)

DPTO (State- PTO)

DS (State Primary Highways & PTO)

DSB1 (Skyway)

DSB4 (Pinellas Bayway)

DSPC (Service Patrol Contract)

DU (State Primary/ Federal Reimbursement)

ETDM (Efficient Transportation Decision Making)

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and full participation in determining the socio-cultural and environmental impacts of a project.

FAA (Federal Aviation Administration)

FCO (Primary/ Fixed Capital Outlay)

FDOT (Florida Department of Transportation)

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

FHWA (Federal Highway Administration)

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

FRA Corridor Identification & Development Program (Federal Rail Administration)

FTA (Federal Transit Administration)

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transportation projects.

FTAT (Federal Highway Transfer to FTA (Non-Bud)

FAST Act (Fixing America’s Surface Transportation)

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

GMR (Growth Management for SIS)

GRSC (Growth Management for SCOP)

HP (Federal Highway Planning)

HSIP (Highway Safety Improvement Program)

A key funding program for safety projects. Funds can be allocated to projects projected to make a significant reduction in fatal & serious injury crashes.

IIJA Infrastructure Investment and Jobs Act

Commonly known as the Bipartisan Infrastructure Bill (BIL) became effective November 2021 and authorized funds for Federal-aid highways, highway safety programs, and transit programs, and other purposes.

LF (Local Funds)

LFP (Local Funds for Participating)

MEGA (National Infrastructure Project Assistance)

MPO (Metropolitan Planning Organization)

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

NEVI (National Electric Vehicle Infrastructure)

Provides grants for additional assistance to strategically provide EV charging infrastructure.

NEPA (National Environmental Policy Act)

Legislation that requires federal agencies to integrate environmental values into their decision-making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

NHRE (National Highway Performance- Resurfacing)

NHTS (National Highway Traffic Safety)

NSTP (New Starts Transit Program)

PL (Metro Plan (85% FA; 15% Other))

PORT (Seaports)

PROTECT (Promoting Operations for Transformative Efficient, & Cost Savings Transportation)

RAISE (Rebuilding American Infrastructure with Sustainability and Equity)

Provides grants for surface transportation infrastructure projects that will have a significant local or regional impact (aka Local and Regional Project Assistance)

Reconnecting Communities Pilot Program

Provides grants for feasibility studies and other planning activities to restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including mobility, access, or

economic development.

RED (Register of FA (Sec 1102F))

REPE (Repurposed Federal Earmarks)

RHH (Rail Highway X-ings- Hazard)

RHP (Rail Highway X-ings PROT DEV)

ROWR (Right of Way Lease Revenues)

SCED (2012 SB1998- Small CO Outreach)

SCOP (Small County Outreach Program)

SCWR (2015 SB2514A- Small County Outreach)

SIWR (2015 SB2514A- Strategic Int Sys)

SIS (Strategic Intermodal System)

A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

SR2T (Safe Routes- Transfer)

SS4A (Safe Streets for All)

STED (2012 SB1998- Strategic Econ Cor)

STP (Surface Transportation Program)

Also abbreviated as SU funds. One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

TA (Transportation Alternatives)

TA is a federal funding program which provides recipients with funding to construct or improve pedestrian & bike facilities or to improve access to public transportation.

TAC (Technical Advisory Committee)

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the TPO.

TALT (Transportation ALTS- Any Area)

TALU (Transportation ALTS- >200k)

TBARTA (Tampa Bay Area Regional Transit Authority)

The Tampa Bay Area Regional Transit Authority was created as an agency of the state on July 1, 2007 create and implement a regional Transit Development Plan for, Hernando, Hillsborough, Manatee, Pasco, and Pinellas Counties. The authority's purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the region.

TIP (Transportation Improvement Program)

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.



TLWR (2015 SB2514A- Trail Network)

TM01 (Sunshine Skyway)

TM03 (Pinellas Byway)

TM03 (Tampa-Hillsborough Expressway Authority)

TMA (Transportation Management Area)

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

TRIP (Transportation Regional Incentive Program)

TRIP is a funding program managed by the state which seeks to improve growth management and the provision of transportation infrastructure. The program seeks to fund regionally significant transportation facilities in "regional transportation areas". A local match of 50% is required for TRIP funding but Local Agency Program certification is not.

TRWR (2015 SB2514A- Transportation Regional Incentive Program)

YOE (Year of Expenditure)

All amounts in the TIP are expressed in "year of expenditure" dollars, which is the dollars inflated to the year spent.

This list includes acronyms and definitions of various Hillsborough TPO-related programs, policies, and grants. For a full list of grants included in the I/JA, please visit

https://www.fhwa.dot.gov/bipartisan-infrastructure-law/grant_programs.cfm

04

Appendix B

Detailed Project Listing for Five Years- Hillsborough County

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|---|------|------|------|------|-------|-------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69640000 | | Description: 19th Avenue NE Corridor Improvements (US 41 to US 301) | | | | | | |
| Project Length: | | Extra Description: This project includes Project Development and Environmental Study (PDE) for the Enhancement of 19th Avenue NE, a 2-lane undivided road, from US 41 to US 301 including enhanced pedestrian, bicycle and bus facilities | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$3,564,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,564,000 |
| Totals: | \$3,564,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,564,000 |
| Item C69640000 Totals: | \$3,564,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,564,000 |

| Item Number: C69643000 | | Description: Apollo Beach Blvd I-75 Overpass | | | | | | |
|----------------------------------|--------------|---|------|------|------|------|-------|--------------|
| Project Length: | | Extra Description: Completion of a new 4-lane divided County road, including an overpass over interstate 75 to provide connectivity between US 41 and US 301. | | | | | | |
| Type of Work: Post Construction | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$27,923,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,923,000 |
| Totals: | \$27,923,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,923,000 |
| Item C69643000 Totals: | \$27,923,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,923,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|---|------|------|------|------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69685000 | | Description: Balm Boyette/Alafia Connector Trail | | | | | | |
| Project Length: | | Extra Description: The alternatives for the alignment of the trail connecting Balm Boyette Scrub Preserve to Alafia River State Park will be evaluated for feasibility, cost, and ability to meet County objectives | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,300,000 | \$20,100,000 |
| Totals: | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,300,000 | \$20,100,000 |
| Item C69685000 Totals: | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,300,000 | \$20,100,000 |
| | | | | | | | | |
| Item Number: C69112000 | | Description: Bell Shoals Road Corridor Improvements (Bloomingdale to Boyette) | | | | | | |
| Project Length: | | Extra Description: Project will include completion of a new four lane divided county road including enhancements to pedestrian safety features to comply with current ADA regulations. | | | | | | |
| Type of Work: Post Construction | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$71,676,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,676,000 |
| Totals: | \$71,676,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,676,000 |
| Item C69112000 Totals: | \$71,676,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,676,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|---|------|------|------|------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69647000 | | Description: Big Bend Road Corridor Improvements East - Simmons Loop to US Hwy 301 | | | | | | |
| Project Length: | | Extra Description: Widening of Big Bend Road, a 4-lane divided road to 6-lanes from US 41 to Covington Garden Dr. and Simmons Loop to US 301. | | | | | | |
| Type of Work: WIDEN/RESURFACE EXIST LANES | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$25,145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,106,000 | \$38,251,000 |
| Totals: | \$25,145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,106,000 | \$38,251,000 |
| Item C69647000 Totals: | \$25,145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,106,000 | \$38,251,000 |

| Item Number: C69657000 | | Description: Big Bend/I-75 Interchange Improvements | | | | | | |
|---------------------------------------|--------------|--|------|------|------|------|-------|--------------|
| Project Length: | | Extra Description: The Hillsborough County PD&E Study will analyze the needs and impacts of widening Big Bend Road from four to six lanes. | | | | | | |
| Type of Work: INTERCHANGE IMPROVEMENT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$64,665,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,665,000 |
| Totals: | \$64,665,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,665,000 |
| Item C69657000 Totals: | \$64,665,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,665,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|---|------|------|------|------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69692000 | | Description: Big Bend Road Corridor Improvements West - US 41 to Covington Garden Dr | | | | | | |
| Project Length: | | Extra Description: Widening of Big Bend Road, a 4-lane divided road to 6-lanes from US 41 to Covington Garden Dr. and Simmons Loop to US 301. | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$8,846,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,249,000 | \$28,095,000 |
| Totals: | \$8,846,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,249,000 | \$28,095,000 |
| Item C69692000 Totals: | \$8,846,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,249,000 | \$28,095,000 |

| Item Number: C61134000 | | Description: Citrus Park Drive Corridor Improvements (Countryway Blvd To Sheldon Rd) | | | | | | |
|----------------------------------|--------------|--|------|------|------|------|-------|--------------|
| Project Length: | | Extra Description: Project is for project development and enviromental study, design, land acquisition and construction of the extension of Citrus Park Drive from Countryway Boulevard to Sheldon Road as a four-lane divided road. | | | | | | |
| Type of Work: Post Construction | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$63,602,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,602,000 |
| Totals: | \$63,602,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,602,000 |
| Item C61134000 Totals: | \$63,602,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,602,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|---|-----------|-----------|-----------|-----------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69682000 | | Description: Corridor Safety Retrofit Improvements (MP) | | | | | | |
| Project Length: | | Extra Description: Countywide low cost safety retrofit improvements in high injury crash and high safety risk locations. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$750,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$12,750,000 | \$14,750,000 |
| Totals: | \$750,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$12,750,000 | \$14,750,000 |
| Item C69682000 Totals: | \$750,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$12,750,000 | \$14,750,000 |
| | | | | | | | | |
| Item Number: C62120000 | | Description: Bridge and Guardrail Rehabilitation and Repair (MP) | | | | | | |
| Project Length: | | Extra Description: Rehabilitation and repair of County bridges and guardrail in various locations within County Right-Of-Way. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$12,070,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,070,000 |
| Totals: | \$12,070,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,070,000 |
| Item C62120000 Totals: | \$12,070,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,070,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|---|------|------|------|------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69200000 | | Description: Bridge Improvements (MP) | | | | | | |
| Project Length: | | Extra Description: Community Investment Tax funds allocated to bridge rehabilitation and replacement projects in various locations across the County. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$27,136,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,600,000 | \$64,736,000 |
| Totals: | \$27,136,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,600,000 | \$64,736,000 |
| Item C69200000 Totals: | \$27,136,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,600,000 | \$64,736,000 |

| Item Number: C69600000 | | Description: Intersection Improvement Program (MP) | | | | | | |
|----------------------------------|--------------|---|------|------|------|------|-------|--------------|
| Project Length: | | Extra Description: Funding for a group of Intersection projects throughout Hillsborough County as shown in the annual prioritized Intersection Program Master Plan. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$82,337,000 | \$8,476,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,813,000 |
| Totals: | \$82,337,000 | \$8,476,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,813,000 |
| Item C69600000 Totals: | \$82,337,000 | \$8,476,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,813,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|--|------|------|------|------|-------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69601000 | | Description: New & Improved Signalization Program (MP) | | | | | | |
| Project Length: | | Extra Description: Funding for new and temporary traffic signals throughout Hillsborough County. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$15,171,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,171,000 |
| Totals: | \$15,171,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,171,000 |
| Item C69601000 Totals: | \$15,171,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,171,000 |

| Item Number: C6960200 | | Description: Advanced Traffic Management System Improvement Program (MP) | | | | | | |
|----------------------------------|--------------|---|------|------|------|------|--------------|--------------|
| Project Length: | | Extra Description: Project funding for the design and implementation of expansions and enhancements to the County's Intelligent Transportation System (ITS) program and integration of technology upgrades. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$33,938,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,850,000 | \$89,788,000 |
| Totals: | \$33,938,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,850,000 | \$89,788,000 |
| Item C6960200 Totals: | \$33,938,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,850,000 | \$89,788,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|---------------|--|-------------|-------------|-------------|-------------|---------------|---------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69631000 | | Description: Roadway Pavement Preservation Program (MP) | | | | | | |
| Project Length: | | Extra Description: Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$181,352,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$229,600,000 | \$437,952,000 |
| Totals: | \$181,352,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$229,600,000 | \$437,952,000 |
| Item C69631000 Totals: | \$181,352,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$229,600,000 | \$437,952,000 |
| | | | | | | | | |
| Item Number: C69635000 | | Description: Transportation Utility Allocation (MP) | | | | | | |
| Project Length: | | Extra Description: This master program captures the costs to relocate utilities related to transportation projects. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$11,837,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,837,000 |
| Totals: | \$11,837,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,837,000 |
| Item C69635000 Totals: | \$11,837,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,837,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|---|-------------|------|------|------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69638000 | | Description: Pedestrian Safety and Mobility Enhancement Program (MP) | | | | | | |
| Project Length: | | Extra Description: Countywide pedestrian facility enhancements to improve safety and mobility for pedestrians and bicyclists in high safety and mobility need locations. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$34,976,000 | \$2,600,000 | \$4,825,000 | \$0 | \$0 | \$0 | \$26,680,000 | \$69,081,000 |
| Totals: | \$34,976,000 | \$2,600,000 | \$4,825,000 | \$0 | \$0 | \$0 | \$26,680,000 | \$69,081,000 |
| Item C69638000 Totals: | \$34,976,000 | \$2,600,000 | \$4,825,000 | \$0 | \$0 | \$0 | \$26,680,000 | \$69,081,000 |
| | | | | | | | | |
| Item Number: C69645000 | | Description: Intersection Operation and Safety Program (MP) | | | | | | |
| Project Length: | | Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$10,856,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,856,000 |
| Totals: | \$10,856,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,856,000 |
| Item C69645000 Totals: | \$10,856,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,856,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|--|------|-----------|-------------|-------------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69676000 | | Description: Safe Routes To School Programs (MP) | | | | | | |
| Project Length: | | Extra Description: Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county roads, new and enhanced pedestrian crossings, signs and pavement markings. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$22,260,000 | \$0 | \$0 | \$200,000 | \$2,000,000 | \$2,000,000 | \$10,300,000 | \$36,760,000 |
| Totals: | \$22,260,000 | \$0 | \$0 | \$200,000 | \$2,000,000 | \$2,000,000 | \$10,300,000 | \$36,760,000 |
| Item C69676000 Totals: | \$22,260,000 | \$0 | \$0 | \$200,000 | \$2,000,000 | \$2,000,000 | \$10,300,000 | \$36,760,000 |

| Item Number: C69677000 | | Description: Bridge and Guardrail Program (MP) | | | | | | |
|----------------------------------|--------------|---|-----------|-----------|-----------|-----------|--------------|--------------|
| Project Length: | | Extra Description: Rehabilitation and repair of County bridges and guardrail in various locations within County Right-Of-Way. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$17,477,000 | \$200,000,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$26,118,000 | \$44,595,000 |
| Totals: | \$17,477,000 | \$200,000,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$26,118,000 | \$44,595,000 |
| Item C69677000 Totals: | \$17,477,000 | \$200,000,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$26,118,000 | \$44,595,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|---|-----------|-----------|-----------|-----------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69678000 | | Description: Sidewalk Repair Program (MP) | | | | | | |
| Project Length: | | Extra Description: Repair to existing sidewalk, upgrades to meet ADA compliant standards and completion of gaps within close proximity to repair and upgrade locations. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$9,253,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$56,700,000 | \$68,703,000 |
| Totals: | \$9,253,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$56,700,000 | \$68,703,000 |
| Item C69678000 Totals: | \$9,253,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$56,700,000 | \$68,703,000 |

| Item Number: C69679000 | | Description: Intersection Capital Improvement Program (MP) | | | | | | |
|----------------------------------|--------------|---|-------------|------|------|------|-------------|---------------|
| Project Length: | | Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$81,791,000 | \$15,054,000 | \$8,117,000 | \$0 | \$0 | \$0 | \$6,000,000 | \$110,962,000 |
| Totals: | \$81,791,000 | \$15,054,000 | \$8,117,000 | \$0 | \$0 | \$0 | \$6,000,000 | \$110,962,000 |
| Item C69679000 Totals: | \$81,791,000 | \$15,054,000 | \$8,117,000 | \$0 | \$0 | \$0 | \$6,000,000 | \$110,962,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|--|------|------|------|------|-------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69684000 | | Description: Roadway Pavement Preservation - ARP Act Revenue Recovery Funds (MP) | | | | | | |
| Project Length: | | Extra Description: Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$40,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000,000 |
| Totals: | \$40,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000,000 |
| Item C69684000 Totals: | \$40,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000,000 |

| Item Number: C69688000 | | Description: Sidewalk Improvements - ARP Act 3 Funds (MP) | | | | | | |
|----------------------------------|--------------|--|------|------|------|------|-------|--------------|
| Project Length: | | Extra Description: This project will repair existing sidewalks and upgrade sidewalks to be ADA compliant across Hillsborough County. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Totals: | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| Item C69688000 Totals: | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|---|------|------|------|------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69689000 | | Description: Sidewalk Improvements - ARP Act Revenue Recovery Funds (MP) | | | | | | |
| Project Length: | | Extra Description: This project will repair existing sidewalks and upgrade sidewalks to be ADA compliant across Hillsborough County. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Totals: | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| Item C69689000 Totals: | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | | | | | | | |
| Item Number: C69691000 | | Description: Safe Streets and Roads for All (MP) | | | | | | |
| Project Length: | | Extra Description: This program includes projects funded by the U.S Department of Transportation Safe Streets and Roads for All ("SS4A") Grant. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$10,339,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,716,000 | \$32,055,000 |
| Totals: | \$10,339,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,716,000 | \$32,055,000 |
| Item C69691000 Totals: | \$10,339,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,716,000 | \$32,055,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|--|------|------|------|------|--------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69642000 | | Description: East 131st Ave. Corridor Improvements (North 30th St. to US 41) | | | | | | |
| Project Length: | | Extra Description: Complete Streets enhancement of E 131st Avenue, a 2-lane undivided road, from N 30th Street to US 41. | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$5,078,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,706,000 | \$30,784,000 |
| Totals: | \$5,078,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,706,000 | \$30,784,000 |
| Item C69642000 Totals: | \$5,078,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,706,000 | \$30,784,000 |

| Item Number: C61010000 | | Description: Hartline Capital Allocation | | | | | | |
|----------------------------------|-------------|--|------|------|------|------|-------|-------------|
| Project Length: | | Extra Description: The contribution from impact fees reflects amounts payable to HARTline, at the discretion of the BOCC, pursuant to and in accordance with interlocal agreement. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$4,962,000 | \$45 | \$45 | \$45 | \$45 | \$45 | \$0 | \$5,187,000 |
| Totals: | \$4,962,000 | \$45 | \$45 | \$45 | \$45 | \$45 | \$0 | \$5,187,000 |
| Item C61010000 Totals: | \$4,962,000 | \$45 | \$45 | \$45 | \$45 | \$45 | \$0 | \$5,187,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|--|------|------|------|------|---------------|---------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69649000 | | Description: Lithia Pinecrest Rd Corridor Improvements (Fishhawk Blvd to Lumsden Ave) | | | | | | |
| Project Length: | | Extra Description: An ongoing Preliminary Engineering Report will provide improvement recommendations. | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$5,984,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,016,000 | \$216,000,000 |
| Totals: | \$5,984,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,016,000 | \$216,000,000 |
| Item C69649000 Totals: | \$5,984,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,016,000 | \$216,000,000 |

| Item Number: C69672000 | | Description: Lumsden Rd at Heather Lake Blvd/Paddock Club/Kensington Ridge Blvd Int. | | | | | | |
|--|-------------|---|------|------|------|------|-------|-------------|
| Project Length: | | Extra Description: Intersection improvements including, but not limited to, conversion of twoway stop intersection to a signalized intersection, extension of eastbound left turn lane at Kensington Ridge Blvd, and extension of westbound left turn lane at Paddock Club Drive. | | | | | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$3,474,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,474,000 |
| Totals: | \$3,474,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,474,000 |
| Item C69672000 Totals: | \$3,474,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,474,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|--|------|------|------|------|-------|-------------|
| Hillsborough County | | | | | | | | |
| Item Number: C61150000 | | Description: Madison Avenue Improvements (US 41 To 78th Street) | | | | | | |
| Project Length: | | Extra Description: Enhancement of Madison Avenue between US 41 and 78th Street including improvements to the CSX RR Crossing and existing box culvert extension. | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$2,078,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,078,000 |
| Totals: | \$2,078,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,078,000 |
| Item C61150000 Totals: | \$2,078,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,078,000 |

| Item Number: C63520000 | | Description: Orient Road/Sligh Avenue Traffic Signal | | | | | | |
|----------------------------------|-------------|--|------|------|------|------|-------|-------------|
| Project Length: | | Extra Description: This project is for design and construction of intersection improvements at Orient Road and Sligh Avenue. | | | | | | |
| Type of Work: Post Construction | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$2,852,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,852,000 |
| Totals: | \$2,852,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,852,000 |
| Item C63520000 Totals: | \$2,852,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,852,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|--|------|------|------|------|-------|-------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69683000 | | Description: Osprey Ridge Drive Resurfacing | | | | | | |
| Project Length: | | Extra Description: Repave Osprey Ridge Drive/Fishhawk Crossing Boulevard from Fishhawk Boulevard to Dorman Road and construct pedestrian and bicycle improvements along the project alignment. | | | | | | |
| Type of Work: Post Construction | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$2,608,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,608,000 |
| Totals: | \$2,608,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,608,000 |
| Item C69683000 Totals: | \$2,608,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,608,000 |

| Item Number: C69666000 | | Description: South 78th Street Corridor Improvements (Progress Blvd. to Causeway Blvd.) | | | | | | |
|----------------------------------|-------------|--|------|------|------|------|--------------|--------------|
| Project Length: | | Extra Description: Enhancement of S 78th Street, a 2-lane undivided road, from Progress Boulevard to Causeway Boulevard including turn lane improvements, and enhanced pedestrian, bicycle and bus facilities. | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,091,000 | \$33,091,000 |
| Totals: | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,091,000 | \$33,091,000 |
| Item C69666000 Totals: | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,091,000 | \$33,091,000 |

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: C69659000

Description: South Coast Greenway Trail Ruskin Gap (Phase 1A and 1B) (MP)

Project Length:

Extra Description: Shell Point (1A) will construct a 1.2 mile, multi-use, 12 foot wide paved trail from Shell Point Road to 19th Ave.

Type of Work: BIKE PATH/TRAIL

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------------|-------------|------|------|------|------|------|-------|-------------|
| - Managed by Hillsborough County | | | | | | | | |
| | \$6,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,855,000 |
| Totals: | \$6,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,855,000 |
| Item C69659000 Totals: | \$6,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,855,000 |

Item Number: C69675000

Description: South Coast Greenway Trail Adamsville (Phase III) & Big Bend Overpass (MP)

Project Length:

Extra Description: This project is a 3.3 mile multi-use project between 1,300' south of Big Bend Rd to Symmes Rd.

Type of Work: TBD

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------------|-------------|------|------|------|------|------|--------------|--------------|
| - Managed by Hillsborough County | | | | | | | | |
| | \$5,833,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$21,833,000 |
| Totals: | \$5,833,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$21,833,000 |
| Item C69675000 Totals: | \$5,833,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$21,833,000 |

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: C69681000

Description: South Coast Greenway Trail Gibsonton Segment (Phase VI)

Project Length:

Extra Description: This project will construct a 10 to 12 foot wide paved trail from Symms Rd to Riverview Dr.

Type of Work: TBD

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------------|-----------|------|------|------|------|------|--------------|--------------|
| - Managed by Hillsborough County | | | | | | | | |
| | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,751,000 | \$19,851,000 |
| Totals: | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,751,000 | \$19,851,000 |
| Item C69681000 Totals: | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,751,000 | \$19,851,000 |

Item Number: C69687000

Description: South Coast Greenway Trail 19th Ave (US 41 to 30th)

Project Length:

Extra Description: Alternatives to the alignment of the trail connecting US 41 to 30th St through 19th Avenue (Part of PH IV - Little Manatee Gap) will be evaluated for feasibility, cost, and ability to meet County objectives.

Type of Work: TBD

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------------|-----------|------|------|------|------|------|-------|-----------|
| - Managed by Hillsborough County | | | | | | | | |
| | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Totals: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Item C69687000 Totals: | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|--|------|------|------|------|-------|-------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69639000 | | Description: Sun City Center Pedestrian Mobility (MP) | | | | | | |
| Project Length: | | Extra Description: This project is part of the Sun City Center Pedestrian Mobility Program. Development of masterplan for new and enhanced golf cart paths and pedestrian facilities within Sun City Center. | | | | | | |
| Type of Work: Ongoing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$8,103,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,103,000 |
| Totals: | \$8,103,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,103,000 |
| Item C69639000 Totals: | \$8,103,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,103,000 |

| Item Number: C69660000 | | Description: Tampa Bypass Canal Trail | | | | | | |
|----------------------------------|-------------|---|------|------|------|------|--------------|--------------|
| Project Length: | | Extra Description: A proposed 12 foot multi-use trail along the Tampa Bypass Canal from N. 34th St. (South of Adamo Dr.) to SR 581 (Bruce B. Downs Blvd.) | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$51,000,000 |
| Totals: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$51,000,000 |
| Item C69660000 Totals: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | \$51,000,000 |

Hillsborough County
5 Year TIP
Hillsborough County, District 7

Hillsborough County

Item Number: **C69625000**

Description: Turkey Creek Road Improvements from MLK Blvd to Sydney Road

Project Length:

Extra Description: This project will widen Turkey Creek Road from Sydney Road to south of SR 574/ML King Blvd (1.4 mi) and provide capacity improvements at the Sydney intersection.

Type of Work: Post Construction

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------------------|------------|------------|------------|------------|------------|------------|---------------------|
| - Managed by Hillsborough County | | | | | | | | |
| | \$14,606,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,606,000 |
| Totals: | \$14,606,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,606,000 |
| Item C69625000 Totals: | \$14,606,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,606,000 |

Item Number: **C69654000**

Description: University Area Transportation Improvements (MP)

Project Length:

Extra Description: This PD&E will evaluate the widening of N 46th St, a 2 lane undivided road, from Bruce B Downs Blvd to Fletcher Ave, including additional travel lanes, and enhanced pedestrian, bicycle and bus facilities.

Type of Work: TBD

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------------|--------------------|--------------------|------------|------------|------------|---------------------|---------------------|
| - Managed by Hillsborough County | | | | | | | | |
| | \$2,293,000 | \$3,048,000 | \$7,266,000 | \$0 | \$0 | \$0 | \$79,865,000 | \$92,472,000 |
| Totals: | \$2,293,000 | \$3,048,000 | \$7,266,000 | \$0 | \$0 | \$0 | \$79,865,000 | \$92,472,000 |
| Item C69654000 Totals: | \$2,293,000 | \$3,048,000 | \$7,266,000 | \$0 | \$0 | \$0 | \$79,865,000 | \$92,472,000 |

| Hillsborough County 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|---|------|------|------|------|-------------|--------------|
| Hillsborough County | | | | | | | | |
| Item Number: C69661000 | | Description: Upper Tampa Bay Trail IV | | | | | | |
| Project Length: | | Extra Description: The Upper Tampa Bay Trail is located in residential northwest Hillsborough County. | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$3,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,100,000 | \$10,500,000 |
| Totals: | \$3,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,100,000 | \$10,500,000 |
| Item C69661000 Totals: | \$3,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,100,000 | \$10,500,000 |

| Item Number: C69646000 | | Description: Van Dyke Road Corridor Improvement - Gunn Hwy. to East of Whirley Rd. | | | | | | |
|----------------------------------|--------------|--|------|------|------|------|--------------|--------------|
| Project Length: | | Extra Description: This project will widen Van Dyke Rd, from Whirley Rd to Suncoast Pkwy (approximately 2 miles) from a 2-lane undivided road, to a 4-lane divided facility. | | | | | | |
| Type of Work: TBD | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Hillsborough County | | | | | | | | |
| | \$10,880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,744,000 | \$93,624,000 |
| Totals: | \$10,880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,744,000 | \$93,624,000 |
| Item C69646000 Totals: | \$10,880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,744,000 | \$93,624,000 |

| | | | | | | | | |
|-----------------|---------------|---------------|--------------|-------------|-------------|-------------|-----------------|-----------------|
| Project Totals: | \$961,370,000 | \$235,378,045 | \$26,608,045 | \$6,600,045 | \$8,400,045 | \$8,400,045 | \$1,056,242,000 | \$2,103,423,000 |
| GRAND TOTAL | \$961,370,000 | \$235,378,045 | \$26,608,045 | \$6,600,045 | \$8,400,045 | \$8,400,045 | \$1,056,242,000 | \$2,103,423,000 |

04

Appendix C

Detailed Project Listing for Five Years- City of Temple Terrace

City of Temple Terrace
5 Year TIP
Hillsborough County, District 7

City of Temple Terrace

| | | | |
|-----------------|--------------|--------------------|---------------------------------|
| Item Number: | TT004 | Description: | Blane Drive Resurfacing Project |
| Project Length: | | Extra Description: | |
| Type of Work: | Resurfacing | | |
| | *NON-SIS* | | |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|------------------------------------|-------|----------|------|------|------|------|-------|-----------|
| - Managed by Temple Terrace | | | | | | | | |
| CDBG | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Item TT004 Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |

| | | | |
|-----------------|--------------------|--------------------|-----------------------------------|
| Item Number: | TT001 | Description: | Bregar Drive / Bannockburn Avenue |
| Project Length: | | Extra Description: | |
| Type of Work: | Stormwater Project | | |
| | *NON-SIS* | | |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|-----------------------------|-------|-----------|------|------|------|------|-------|-----------|
| - Managed by Temple Terrace | | | | | | | | |
| ARPA | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Totals: | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| Item TT001 Totals: | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

City of Temple Terrace
5 Year TIP
Hillsborough County, District 7

City of Temple Terrace

Item Number: TT003

Description: E. 127th Ave / Rolling Hills Court Stormwater Project

Project Length:

Extra Description:

Type of Work: Stormwater Project

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|-----------------------------|-------|-----------|------|------|------|------|-------|-----------|
| - Managed by Temple Terrace | | | | | | | | |
| ARPA | \$0 | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 |
| Totals: | \$0 | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 |
| Item TT003 Totals: | \$0 | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 |

Item Number: TT002

Description: Maybole Place / N. Riverhills Dr Stormwater Project

Project Length:

Extra Description:

Type of Work: Stormwater Project

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|-----------------------------|-------|-----------|------|------|------|------|-------|-----------|
| - Managed by Temple Terrace | | | | | | | | |
| ARPA | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Totals: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| Item TT002 Totals: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |

| City of Temple Terrace 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------|----------|---|------|------|------|-------|-----------|
| City of Temple Terrace | | | | | | | | |
| Item Number: TT005 | | | Description: N. 52nd St Resurfacing Project | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: Resurfacing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Temple Terrace | | | | | | | | |
| CDBG | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Item TT005 Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |

| Item Number: TT008 | | | Description: Saint Augustine Ave Resurfacing Project | | | | | |
|-----------------------------|-------|-----------|--|------|------|------|-------|-----------|
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: Resurfacing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Temple Terrace | | | | | | | | |
| CITY | \$0 | \$634,752 | \$0 | \$0 | \$0 | \$0 | \$0 | \$634,752 |
| Totals: | \$0 | \$634,752 | \$0 | \$0 | \$0 | \$0 | \$0 | \$634,752 |
| Item TT008 Totals: | \$0 | \$634,752 | \$0 | \$0 | \$0 | \$0 | \$0 | \$634,752 |

| City of Temple Terrace 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------|----------|---|------|------|------|-------|-----------|
| City of Temple Terrace | | | | | | | | |
| Item Number: TT006 | | | Description: Telecom Drive Sidewalk Restoration Project | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: Sidewalk | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Temple Terrace | | | | | | | | |
| ARPA | \$0 | \$43,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,385 |
| Totals: | \$0 | \$43,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,385 |
| Item TT006 Totals: | \$0 | \$43,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,385 |

| Item Number: TT007 | | | Description: Whiteway Drive Sidewalk Replacement Project | | | | | |
|-----------------------------|-------|-------------|--|------|------|------|-------|-------------|
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: Sidewalk | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Temple Terrace | | | | | | | | |
| CDBG | \$0 | \$100,487 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,487 |
| Totals: | \$0 | \$100,487 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,487 |
| Item TT007 Totals: | \$0 | \$100,487 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,487 |
| Project Totals: | \$0 | \$2,818,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,818,624 |
| GRAND TOTAL | \$0 | \$2,818,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,818,624 |

04

Appendix D

Detailed Project Listing for Five Years- City of Plant City

City of Plant City
5 Year TIP
Hillsborough County, District 7

City of Plant City

Item Number: ST031

Description: Canal Connector Bike-Ped Trail

Project Length:

Extra Description: Create a north-south trail spine from Brewer Park to McIntosh Preserve.

Type of Work: Trail

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------------|
| - Managed by Plant City | | | | | | | | |
| | \$250,000 | \$500,000 | \$500,000 | \$500,000 | \$250,000 | \$250,000 | \$0 | \$2,250,000 |
| Totals: | \$250,000 | \$500,000 | \$500,000 | \$500,000 | \$250,000 | \$250,000 | \$0 | \$2,250,000 |
| Item ST031 Totals: | \$250,000 | \$500,000 | \$500,000 | \$500,000 | \$250,000 | \$250,000 | \$0 | \$2,250,000 |

Item Number: ST009

Description: Sidewalk Replacement

Project Length:

Extra Description: Sidewalk repairs and retrofitting to meet the ADA requirements for sidewalks.

Type of Work: Sidewalk repair

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| - Managed by Plant City | | | | | | | | |
| | \$241,559 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$741,559 |
| Totals: | \$241,559 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$741,559 |
| Item ST009 Totals: | \$241,559 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$741,559 |

| City of Plant City 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|--|-------------|-------------|-------------|-------|--------------|
| City of Plant City | | | | | | | | |
| Item Number: ST010 | | | Description: Bridge Repair, Replacement & Upgrade | | | | | |
| Project Length: | | | Extra Description: Repair/upgrade/maintain City bridges. | | | | | |
| Type of Work: City bidge repair | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$561,397 | \$150,000 | \$100,000 | \$100,000 | \$50,000 | \$50,000 | \$0 | \$1,011,397 |
| Totals: | \$561,397 | \$150,000 | \$100,000 | \$100,000 | \$50,000 | \$50,000 | \$0 | \$1,011,397 |
| Item ST010 Totals: | \$561,397 | \$150,000 | \$100,000 | \$100,000 | \$50,000 | \$50,000 | \$0 | \$1,011,397 |
| | | | | | | | | |
| Item Number: ST026 | | | Description: Street Resurfacing - 1 mil | | | | | |
| Project Length: | | | Extra Description: Resurface and pave various roads throughout the City. | | | | | |
| Type of Work: Resurfacing | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$9,163,114 | \$4,000,000 | \$4,060,000 | \$4,125,000 | \$4,200,000 | \$4,250,000 | \$0 | \$29,798,114 |
| Totals: | \$9,163,114 | \$4,000,000 | \$4,060,000 | \$4,125,000 | \$4,200,000 | \$4,250,000 | \$0 | \$29,798,114 |
| Item ST026 Totals: | \$9,163,114 | \$4,000,000 | \$4,060,000 | \$4,125,000 | \$4,200,000 | \$4,250,000 | \$0 | \$29,798,114 |

| City of Plant City 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|----------|----------|--|----------|----------|----------|-------|-----------|
| City of Plant City | | | | | | | | |
| Item Number: ST027 | | | Description: Pedestrian Handrail & Safety Guardrails | | | | | |
| Project Length: | | | Extra Description: Install and repair pedestrian handrails along sidewalks and guardrails beside open ditches. | | | | | |
| Type of Work: Pedestrian Safety | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$63,262 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$313,262 |
| Totals: | \$63,262 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$313,262 |
| Item ST027 Totals: | \$63,262 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$313,262 |

| Item Number: ST029 | | | Description: Brick Road Restoration | | | | | |
|--------------------------------------|-----------|------|--|-----------|-----------|------|-------|-------------|
| Project Length: | | | Extra Description: Restore functionality and aesthetics to brick roads within Historic Downtown and surrounding areas. | | | | | |
| Type of Work: Brick Road restoration | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$147,915 | \$0 | \$210,000 | \$210,000 | \$600,000 | \$0 | \$0 | \$1,167,915 |
| Totals: | \$147,915 | \$0 | \$210,000 | \$210,000 | \$600,000 | \$0 | \$0 | \$1,167,915 |
| Item ST029 Totals: | \$147,915 | \$0 | \$210,000 | \$210,000 | \$600,000 | \$0 | \$0 | \$1,167,915 |

| City of Plant City 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-----------|-------------|--|------|------|------|-------|-------------|
| City of Plant City | | | | | | | | |
| Item Number: ST032 | | | Description: South Collins Street Intersection | | | | | |
| Project Length: | | | Extra Description: Improve intersections and drainage on South Collins Street from north of Grant Street to south of Prosser Street. | | | | | |
| Type of Work: Intersections | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$400,000 | \$1,250,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 |
| Totals: | \$400,000 | \$1,250,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 |
| Item ST032 Totals: | \$400,000 | \$1,250,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 |

| Item Number: TR001 | | | Description: ATMS Upgrade | | | | | |
|----------------------------------|-----------|----------|---|----------|----------|----------|-------|-----------|
| Project Length: | | | Extra Description: Multi-year plan to maintain the ATMS system: upgrade servers, CCTV cameras, fiber hubs, switches, software and video wall. | | | | | |
| Type of Work: Traffic Operations | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$203,303 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$453,303 |
| Totals: | \$203,303 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$453,303 |
| Item TR001 Totals: | \$203,303 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$453,303 |

| City of Plant City 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-----------|-----------|--|----------|----------|----------|-------|-----------|
| City of Plant City | | | | | | | | |
| Item Number: TR008 | | | Description: Signal Cabinet Upgrade | | | | | |
| Project Length: | | | Extra Description: Upgrade 40 traffic signal cabinets to current NEMA TS2 Type Standards. | | | | | |
| Type of Work: Traffic Operations | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$761,118 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861,118 |
| Totals: | \$761,118 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861,118 |
| Item TR008 Totals: | \$761,118 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861,118 |
| | | | | | | | | |
| Item Number: TR010 | | | Description: Service Renewal | | | | | |
| Project Length: | | | Extra Description: Renew Applied Information Cellular Services for school zone crossing beacon and emergency vehicle preemption systems. | | | | | |
| Type of Work: School zone safety | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | \$150,000 |
| Totals: | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | \$150,000 |
| Item TR010 Totals: | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | \$150,000 |

| City of Plant City 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|------|---|------|------|------|-------|-------------|
| City of Plant City | | | | | | | | |
| Item Number: ST025 | | | Description: Collins Street Complete Street Improvements | | | | | |
| Project Length: | | | Extra Description: Improvements to Collins Street from the Railroad crossing at Laura Street to Alabama Street. | | | | | |
| Type of Work: Roadway Improvements | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$1,882,985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,882,985 |
| Totals: | \$1,882,985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,882,985 |
| Item ST025 Totals: | \$1,882,985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,882,985 |

| Item Number: ST030 | | | Description: Collins Street Complete Street - Downtown | | | | | |
|-------------------------------|-----------|------|---|------|------|------|-------|-----------|
| Project Length: | | | Extra Description: Improvements to Collins Street from Baker Street to the Railroad crossing at Laura Street. | | | | | |
| Type of Work: Complete Street | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Plant City | | | | | | | | |
| | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Totals: | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Item ST030 Totals: | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |

| | | | | | | | | |
|-----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----|--------------|
| Project Totals: | \$14,099,653 | \$6,225,000 | \$6,345,000 | \$5,160,000 | \$5,325,000 | \$4,775,000 | \$0 | \$41,929,653 |
| GRAND TOTAL | \$14,099,653 | \$6,225,000 | \$6,345,000 | \$5,160,000 | \$5,325,000 | \$4,775,000 | \$0 | \$41,929,653 |

04

Appendix E

Detailed Project Listing for Five Years- City of Tampa

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: T1000248
Project Length:
Type of Work: BRIDGE - PAINTING
NON-SIS

Description: Brorein Street Bridge (CIT Series 2016 Bonds Capital Projects)
Extra Description: This project provides for structural rehabilitation as well as rehabilitation of the mechanical and electrical systems. This project will also create safe multimodal access across the river by widening the sidewalks on both sides of the bridge

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-----------|------|------|------|------|------|-------|-----------|
| - Managed by City of Tampa | | | | | | | | |
| | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,000 |
| Totals: | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,000 |
| Item T1000248 Totals: | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,000 |

Item Number: T0000000
Project Length:
Type of Work:
NON-SIS

Description: Cost Allocation
Extra Description:

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-----------|------|------|------|------|------|-------|-----------|
| - Managed by City of Tampa | | | | | | | | |
| | \$403,773 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$403,773 |
| Totals: | \$403,773 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$403,773 |
| Item T0000000 Totals: | \$403,773 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$403,773 |

| City of Tampa 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-----------|-----------|--|-----------|-----------|------|-------|-------------|
| City of Tampa | | | | | | | | |
| Item Number: T0000001 | | | Description: CCTV Citywide Maintenance | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: PERIODIC MAINTENANCE | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| Totals: | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| Item T0000001 Totals: | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$1,000,000 |

| Item Number: T1000250 | | | Description: Intelligent Transportation System (ITS) Maintenance | | | | | |
|------------------------------------|-----------|------|--|------|------|------|-------|-----------|
| Project Length: | | | Extra Description: This program provides for the replaement and installation of closed circuit television (CCTV) cameras advanced vehicle detection, CCTV poles and communication for cameras used for traffic monitoring and emergency incident management. | | | | | |
| Type of Work: PERIODIC MAINTENANCE | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Totals: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Item T1000250 Totals: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: T1000575

Description: Streetcar Infrastructure (UTAX)

Project Length:

Extra Description: This project provides for reconditioning or replacing components exhibiting deterioration, damage or obsolescence rectifying maintenance issues.

Type of Work:

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------|-------|-------------|
| - Managed by City of Tampa | | | | | | | | |
| | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$1,250,000 |
| Totals: | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$1,250,000 |
| Item T1000575 Totals: | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$1,250,000 |

Item Number: T1001222

Description: Alley Restoration

Project Length:

Extra Description: This program provides for the restoration and rehabilitation of the City's alley infrastructure in order to improve solid waste services, utility maintenance, and property access.

Type of Work: RESURFACING

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|----------|----------|----------|----------|----------|------|-------|-----------|
| - Managed by City of Tampa | | | | | | | | |
| | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$0 | \$250,000 |
| Totals: | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$0 | \$250,000 |
| Item T1001222 Totals: | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$0 | \$250,000 |

| City of Tampa 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-----------|--|-----------|-----------|-----------|------|-------|-----------|
| City of Tampa | | | | | | | | |
| Item Number: T1001223 | | Description: Brick Streets Restoration | | | | | | |
| Project Length: | | Extra Description: This program provides for the restoration and rehabilitation of the City's brick street infrastructure in order to improve public safety, street drainage, and rideability. | | | | | | |
| Type of Work: RESURFACING | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$450,000 |
| Totals: | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$450,000 |
| Item T1001223 Totals: | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$450,000 |
| | | | | | | | | |
| Item Number: T1001227 | | Description: Congestion Mitigation Program | | | | | | |
| Project Length: | | Extra Description: This program provides for additional consultant resources to supplement the City's signal retiming and mobility projects. | | | | | | |
| Type of Work: TRAFFIC OPS IMPROVEMENT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$500,000 |
| Totals: | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$500,000 |
| Item T1001227 Totals: | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$500,000 |

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: T1001592

Description: Sidewalk Maintainence and Rehab

Project Length:

Extra Description: This program provides for neccessary rehabilitation and reconstruction of the existing sidewalks.

Type of Work: SIDEWALK

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-------------|-----------|-----------|-----------|-----------|------|-------|-------------|
| - Managed by City of Tampa | | | | | | | | |
| | \$3,550,000 | \$850,000 | \$850,000 | \$850,000 | \$850,000 | \$0 | \$0 | \$6,950,000 |
| Totals: | \$3,550,000 | \$850,000 | \$850,000 | \$850,000 | \$850,000 | \$0 | \$0 | \$6,950,000 |
| Item T1001592 Totals: | \$3,550,000 | \$850,000 | \$850,000 | \$850,000 | \$850,000 | \$0 | \$0 | \$6,950,000 |

Item Number: T1002350

Description: Street Resurfacing

Project Length:

Extra Description: This project provides for on-street resurfacing programs.

Type of Work: RESURFACING

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-------------|-------------|-------------|-------------|-------------|------|-------|--------------|
| - Managed by City of Tampa | | | | | | | | |
| | \$9,140,000 | \$4,140,000 | \$4,140,000 | \$4,140,000 | \$4,140,000 | \$0 | \$0 | \$25,700,000 |
| Totals: | \$9,140,000 | \$4,140,000 | \$4,140,000 | \$4,140,000 | \$4,140,000 | \$0 | \$0 | \$25,700,000 |
| Item T1002350 Totals: | \$9,140,000 | \$4,140,000 | \$4,140,000 | \$4,140,000 | \$4,140,000 | \$0 | \$0 | \$25,700,000 |

| City of Tampa 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-----------|--|-----------|-----------|-----------|------|-------|-------------|
| City of Tampa | | | | | | | | |
| Item Number: T1002354 | | Description: Bridge and Seawall Program | | | | | | |
| Project Length: | | Extra Description: This project provides for operation and maintenance of the City's seawalls and fixed and movable bridges | | | | | | |
| Type of Work: PERIODIC MAINTENANCE | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$495,000 | \$395,000 | \$395,000 | \$395,000 | \$395,000 | \$0 | \$0 | \$2,075,000 |
| Totals: | \$495,000 | \$395,000 | \$395,000 | \$395,000 | \$395,000 | \$0 | \$0 | \$2,075,000 |
| Item T1002354 Totals: | \$495,000 | \$395,000 | \$395,000 | \$395,000 | \$395,000 | \$0 | \$0 | \$2,075,000 |
| | | | | | | | | |
| Item Number: T1002356 | | Description: Vision Zero Safety Improvements Program | | | | | | |
| Project Length: | | Extra Description: This program provides for safety improvements for all mobility options to further the City's Vision Zero Goal | | | | | | |
| Type of Work: FEASIBILITY STUDY | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$875,000 | \$925,000 | \$925,000 | \$925,000 | \$925,000 | \$0 | \$0 | \$4,575,000 |
| Totals: | \$875,000 | \$925,000 | \$925,000 | \$925,000 | \$925,000 | \$0 | \$0 | \$4,575,000 |
| Item T1002356 Totals: | \$875,000 | \$925,000 | \$925,000 | \$925,000 | \$925,000 | \$0 | \$0 | \$4,575,000 |

| City of Tampa 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-----------|---|-----------|-----------|-----------|------|-------|-------------|
| City of Tampa | | | | | | | | |
| Item Number: T1002449 | | Description: Traffic Signals | | | | | | |
| Project Length: | | Extra Description: This project provides for vital upgrades to the City's aging infrastructure and installation of new signals. | | | | | | |
| Type of Work: TRAFFIC SIGNALS | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$890,000 | \$890,000 | \$890,000 | \$890,000 | \$890,000 | \$0 | \$0 | \$4,450,000 |
| Totals: | \$890,000 | \$890,000 | \$890,000 | \$890,000 | \$890,000 | \$0 | \$0 | \$4,450,000 |
| Item T1002449 Totals: | \$890,000 | \$890,000 | \$890,000 | \$890,000 | \$890,000 | \$0 | \$0 | \$4,450,000 |
| | | | | | | | | |
| Item Number: T1001671 | | Description: Downtown Mobility Program | | | | | | |
| Project Length: | | Extra Description: This project provides for planning, design and construction of mobility improvements. | | | | | | |
| Type of Work: FEASIBILITY STUDY | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| Totals: | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| Item T1001671 Totals: | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$0 | \$0 | \$3,500,000 |

| City of Tampa 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|--|-------------|-------------|-------------|------|-------|-------------|
| City of Tampa | | | | | | | | |
| Item Number: T1001934 | | Description: Doyle Carlton Drive and Laurel Street Roundabout (TRANS20050) | | | | | | |
| Project Length: | | Extra Description: This project provides for a roundabout and trail connection at the intersection. | | | | | | |
| Type of Work: ROUNDABOUT - NT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$0 | \$0 | \$310,000 |
| Totals: | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$0 | \$0 | \$310,000 |
| Item T1001934 Totals: | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$62,000 | \$0 | \$0 | \$310,000 |
| | | | | | | | | |
| Item Number: T1001930 | | Description: El Prado Sidewalk from Lois Avenue to Bayshore Blvd) (TRANS20023) | | | | | | |
| Project Length: | | Extra Description: This project provides for approximately 1.5 miles of sidewalk improvements along El Prado Boulevard between Lois Avenue and Bayshore Boulevard. | | | | | | |
| Type of Work: SIDEWALK | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$1,600,000 | \$1,462,000 | \$1,462,000 | \$1,462,000 | \$1,462,000 | \$0 | \$0 | \$7,448,000 |
| Totals: | \$1,600,000 | \$1,462,000 | \$1,462,000 | \$1,462,000 | \$1,462,000 | \$0 | \$0 | \$7,448,000 |
| Item T1001930 Totals: | \$1,600,000 | \$1,462,000 | \$1,462,000 | \$1,462,000 | \$1,462,000 | \$0 | \$0 | \$7,448,000 |

| City of Tampa 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-----------|-----------|---|------|------|------|-------|-------------|
| City of Tampa | | | | | | | | |
| Item Number: T1001931 | | | Description: El Prado Sidewalk from Omar Avenue to Lois Avenue (TRANS20023) | | | | | |
| Project Length: | | | Extra Description: This project provides for approximately 1 mile of sidewalk improvements along El Prado Boulevard between Omar Avenue (west of West Shore Boulevard) and Lois Avenue. | | | | | |
| Type of Work: SIDEWALK | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$955,000 | \$155,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,110,000 |
| Totals: | \$955,000 | \$155,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,110,000 |
| Item T1001931 Totals: | \$955,000 | \$155,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,110,000 |

| Item Number: T1001516 | | | Description: Green ARTery - Segment D (sulphur Spings Park to 22nd St. Park) (TRANS20031) | | | | | |
|-------------------------------|-----------|------|---|------|------|------|-------|-----------|
| Project Length: | | | Extra Description: This project provides for traffic calming and bike and pedestrian improvements for this segment of the Green ARTery. | | | | | |
| Type of Work: BIKE PATH/TRAIL | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$125,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,360 |
| Totals: | \$125,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,360 |
| Item T1001516 Totals: | \$125,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,360 |

City of Tampa
5 Year TIP
Hillsborough County, District 7

City of Tampa

Item Number: T1001517
Project Length:
Type of Work: BIKE PATH/TRAIL
NON-SIS

Description: Green ARTery - Segment E (North Blvd./Sligh to Bird) (TRANS20032)
Extra Description: This project provides for traffic calming and bike and pedestrian improvements for this segment of the Green ARTery.

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-----------|------|------|------|------|------|-------|-----------|
| - Managed by City of Tampa | | | | | | | | |
| | \$155,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,660 |
| Totals: | \$155,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,660 |
| Item T1001517 Totals: | \$155,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,660 |

Item Number: T1002587
Project Length:
Type of Work: BIKE PATH/TRAIL
NON-SIS

Description: Green Spine Cycle Track, PH 2A
Extra Description: This project provides for the Phase 2A extension of the Green Spine cycle track on Cass St from Howard to Rome Ave.

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|----------|------|------|------|------|------|-------|-----------|
| - Managed by City of Tampa | | | | | | | | |
| | \$67,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,730 |
| Totals: | \$67,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,730 |
| Item T1002587 Totals: | \$67,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,730 |

| City of Tampa 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|-------------|------|--|------|------|------|-------|-------------|
| City of Tampa | | | | | | | | |
| Item Number: T1002148 | | | Description: Hanna Avenue Mobility Improvements | | | | | |
| Project Length: | | | Extra Description: This project provides for multimodal travel and safety improvements for the area surrounding Hanna Ave City Center. | | | | | |
| Type of Work: FEASIBILITY STUDY | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$2,356,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,356,140 |
| Totals: | \$2,356,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,356,140 |
| Item T1002148 Totals: | \$2,356,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,356,140 |

| Item Number: T1001421 | | | Description: Street Resurfacing - Traffic Operations | | | | | |
|----------------------------|-------------|-------------|--|-------------|-------------|------|-------|-------------|
| Project Length: | | | Extra Description: This project provides for on-street resurfacing programs. | | | | | |
| Type of Work: RESURFACING | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$0 | \$0 | \$6,750,000 |
| Totals: | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$0 | \$0 | \$6,750,000 |
| Item T1001421 Totals: | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$1,350,000 | \$0 | \$0 | \$6,750,000 |

| City of Tampa 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|--|--------------|--------------|--|--------------|--------------|------|-------|--------------|
| City of Tampa | | | | | | | | |
| Item Number: T1001660 | | | Description: Twiggs Street Complete Street | | | | | |
| Project Length: | | | Extra Description: This project provides for operational, safety, and multimodal improvements. | | | | | |
| Type of Work: PERIODIC MAINTENANCE | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$0 | \$3,163,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,163,000 |
| Totals: | \$0 | \$3,163,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,163,000 |
| Item T1001660 Totals: | \$0 | \$3,163,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,163,000 |
| | | | | | | | | |
| Item Number: T1001675 | | | Description: Westshore Area Mobility Program | | | | | |
| Project Length: | | | Extra Description: This project provides for planning, design and construction of mobility improvements in the Westshore area. | | | | | |
| Type of Work: FEASIBILITY STUDY | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by City of Tampa | | | | | | | | |
| | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$0 | \$0 | \$1,750,000 |
| Totals: | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$0 | \$0 | \$1,750,000 |
| Item T1001675 Totals: | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$0 | \$0 | \$1,750,000 |
| | | | | | | | | |
| Project Totals: | \$24,155,663 | \$15,142,000 | \$11,824,000 | \$11,824,000 | \$11,824,000 | \$0 | \$0 | \$74,769,663 |
| GRAND TOTAL | \$24,155,663 | \$15,142,000 | \$11,824,000 | \$11,824,000 | \$11,824,000 | \$0 | \$0 | \$74,769,663 |

04

Appendix F

Detailed Project Listing for Five Years- Aviation Authority

Aviation Authority
5 Year TIP
Hillsborough County, District 7

Aviation Authority

Item Number: **HCAA10** Description: All Airports - APM - Automated People Mover/others
 Project Length: Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|--------------------|------------------|------------|------------|--------------------|
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Authority Funds Fro | \$0 | \$0 | \$0 | \$5,827,199 | \$527,400 | \$0 | \$0 | \$6,354,599 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FDOT Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$0 | \$0 | \$0 | \$5,827,199 | \$527,400 | \$0 | \$0 | \$6,354,599 |
| Item HCAA10 Totals: | \$0 | \$0 | \$0 | \$5,827,199 | \$527,400 | \$0 | \$0 | \$6,354,599 |

Item Number: **HCAA2** Description: All Airports - Hangar Rehabilitation
 Project Length: Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------------|--------------------|--------------------|--------------------|------------------|------------|------------|---------------------|
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$719,100 | \$0 | \$0 | \$0 | \$719,100 |
| Authority Funds Fro | \$2,588,900 | \$2,679,512 | \$2,773,295 | \$3,356,860 | \$107,200 | \$0 | \$0 | \$11,505,767 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FDOT Grants | \$0 | \$0 | \$0 | \$294,400 | \$428,800 | \$0 | \$0 | \$723,200 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$2,588,900 | \$2,679,512 | \$2,773,295 | \$4,370,360 | \$536,000 | \$0 | \$0 | \$12,948,067 |
| Item HCAA2 Totals: | \$2,588,900 | \$2,679,512 | \$2,773,295 | \$4,370,360 | \$536,000 | \$0 | \$0 | \$12,948,067 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|--------------|------|---|-------------|--------------|------|-------|--------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA1 | | | Description: Tampa International Airport - Runway | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$2,450,000 | \$0 | \$180,900 | \$0 | \$20,000,000 | \$0 | \$0 | \$22,630,900 |
| Authority Funds Fro | \$11,955,700 | \$0 | \$20,200 | \$4,079,885 | \$9,616,200 | \$0 | \$0 | \$25,671,985 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$11,318,000 | \$0 | \$0 | \$11,318,000 |
| FDOT Grants | \$3,053,000 | \$0 | \$0 | \$4,383,015 | \$5,814,800 | \$0 | \$0 | \$13,250,815 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$17,458,700 | \$0 | \$201,100 | \$8,462,900 | \$46,749,000 | \$0 | \$0 | \$72,871,700 |
| Item TIA1 Totals: | \$17,458,700 | \$0 | \$201,100 | \$8,462,900 | \$46,749,000 | \$0 | \$0 | \$72,871,700 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|--------------|--|--------------|--------------|--------------|------|-------|---------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA10 | | Description: Tampa International Airport - APM - Automated People Mover/others | | | | | | |
| Project Length: | | Extra Description: | | | | | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Authority Funds Fro | \$22,834,500 | \$18,968,483 | \$19,471,841 | \$30,137,133 | \$34,494,397 | \$0 | \$0 | \$125,906,354 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FDOT Grants | \$500,000 | \$410,000 | \$500,000 | \$3,064,700 | \$0 | \$0 | \$0 | \$4,474,700 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$23,334,500 | \$19,378,483 | \$19,971,841 | \$33,201,833 | \$34,494,397 | \$0 | \$0 | \$130,381,054 |
| Item TIA10 Totals: | \$23,334,500 | \$19,378,483 | \$19,971,841 | \$33,201,833 | \$34,494,397 | \$0 | \$0 | \$130,381,054 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------|------|--|------|-------------|------|-------|-------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA2 | | | Description: Tampa International Airport - Hangars | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Authority Funds Fro | \$0 | \$0 | \$178,200 | \$0 | \$3,197,823 | \$0 | \$0 | \$3,376,023 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FDOT Grants | \$0 | \$0 | \$240,800 | \$0 | \$908,000 | \$0 | \$0 | \$1,148,800 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$0 | \$0 | \$419,000 | \$0 | \$4,105,823 | \$0 | \$0 | \$4,524,823 |
| Item TIA2 Totals: | \$0 | \$0 | \$419,000 | \$0 | \$4,105,823 | \$0 | \$0 | \$4,524,823 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|--|--------------|------|--------------|------|-------|--------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA3 | | Description: Tampa International Airport - Aprons, Ramps, and Taxiways | | | | | | |
| Project Length: | | Extra Description: | | | | | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$0 | \$11,174,360 | \$0 | \$0 | \$11,174,360 |
| Authority Funds Fro | \$0 | \$5,797,200 | \$3,324,225 | \$0 | \$3,833,200 | \$0 | \$0 | \$12,954,625 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$7,142,020 | \$0 | \$0 | \$7,142,020 |
| FDOT Grants | \$0 | \$702,800 | \$908,200 | \$0 | \$3,082,020 | \$0 | \$0 | \$4,693,020 |
| PFC Funds | \$2,603,000 | \$0 | \$12,089,000 | \$0 | \$0 | \$0 | \$0 | \$14,692,000 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$2,603,000 | \$6,500,000 | \$16,321,425 | \$0 | \$25,231,600 | \$0 | \$0 | \$50,656,025 |
| Item TIA3 Totals: | \$2,603,000 | \$6,500,000 | \$16,321,425 | \$0 | \$25,231,600 | \$0 | \$0 | \$50,656,025 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|--|-----------|-------------|------|-------|--------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA4 | | | Description: Tampa International Airport - Terminal Building | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Authority Funds Fro | \$4,686,500 | \$1,683,000 | \$513,500 | \$768,943 | \$3,448,791 | \$0 | \$0 | \$11,100,734 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FDOT Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$4,686,500 | \$1,683,000 | \$513,500 | \$768,943 | \$3,448,791 | \$0 | \$0 | \$11,100,734 |
| Item TIA4 Totals: | \$4,686,500 | \$1,683,000 | \$513,500 | \$768,943 | \$3,448,791 | \$0 | \$0 | \$11,100,734 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|--------------|--|--------------|--------------|--------------|------|-------|---------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA5 | | Description: Tampa International Airport - Airside/Upgrade&Rehab | | | | | | |
| Project Length: | | Extra Description: | | | | | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$4,657,500 | \$0 | \$0 | \$0 | \$4,657,500 |
| Authority Funds Fro | \$4,167,800 | \$5,623,850 | \$17,122,678 | \$15,660,462 | \$17,144,839 | \$0 | \$0 | \$59,719,629 |
| Bond Funds | \$25,617,468 | \$64,744,476 | \$0 | \$6,812,312 | \$0 | \$0 | \$0 | \$97,174,256 |
| FDOT Grants | \$4,096,032 | \$3,235,050 | \$3,274,450 | \$4,484,900 | \$0 | \$0 | \$0 | \$15,090,432 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$33,881,300 | \$73,603,376 | \$20,397,128 | \$31,615,174 | \$17,144,839 | \$0 | \$0 | \$176,641,817 |
| Item TIA5 Totals: | \$33,881,300 | \$73,603,376 | \$20,397,128 | \$31,615,174 | \$17,144,839 | \$0 | \$0 | \$176,641,817 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------|------|--|------|-------------|------|-------|-------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA6 | | | Description: Tampa International Airport - Service Roads | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Authority Funds Fro | \$0 | \$0 | \$5,360,000 | \$0 | \$1,968,023 | \$0 | \$0 | \$7,328,023 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FDOT Grants | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$0 | \$0 | \$7,360,000 | \$0 | \$1,968,023 | \$0 | \$0 | \$9,328,023 |
| Item TIA6 Totals: | \$0 | \$0 | \$7,360,000 | \$0 | \$1,968,023 | \$0 | \$0 | \$9,328,023 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|--|------|---------------|------|-------|---------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA7 | | | Description: Tampa International Airport - Parking | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Authority Funds Fro | \$9,284,500 | \$1,884,000 | \$1,833,193 | \$0 | \$0 | \$0 | \$0 | \$13,001,693 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$286,467,000 | \$0 | \$0 | \$286,467,000 |
| FDOT Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$9,284,500 | \$1,884,000 | \$1,833,193 | \$0 | \$286,467,000 | \$0 | \$0 | \$299,468,693 |
| Item TIA7 Totals: | \$9,284,500 | \$1,884,000 | \$1,833,193 | \$0 | \$286,467,000 | \$0 | \$0 | \$299,468,693 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|---|-------------|--------------|-------------|------|-------|--------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA8 | | Description: Tampa International Airport - Airport & Airfield Support | | | | | | |
| Project Length: | | Extra Description: | | | | | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$2,829,700 | \$0 | \$10,200,000 | \$0 | \$0 | \$0 | \$13,029,700 |
| Authority Funds Fro | \$1,900,000 | \$1,258,400 | \$6,755,784 | \$0 | \$1,071,777 | \$0 | \$0 | \$10,985,961 |
| Bond Funds | \$0 | \$0 | \$0 | \$30,738,000 | \$0 | \$0 | \$0 | \$30,738,000 |
| FDOT Grants | \$0 | \$0 | \$2,331,877 | \$0 | \$341,350 | \$0 | \$0 | \$2,673,227 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$1,900,000 | \$4,088,100 | \$9,087,661 | \$40,938,000 | \$1,413,127 | \$0 | \$0 | \$57,426,888 |
| Item TIA8 Totals: | \$1,900,000 | \$4,088,100 | \$9,087,661 | \$40,938,000 | \$1,413,127 | \$0 | \$0 | \$57,426,888 |

| Aviation Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|--------------|--|--------------|---------------|---------------|------|-------|---------------|
| Aviation Authority | | | | | | | | |
| Item Number: TIA9 | | Description: Tampa International Airport - Studies & Assessments | | | | | | |
| Project Length: | | Extra Description: | | | | | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Aviation Authority | | | | | | | | |
| AIP Grants | \$0 | \$0 | \$0 | \$3,445,478 | \$0 | \$0 | \$0 | \$3,445,478 |
| Authority Funds Fro | \$0 | \$1,650,000 | \$2,006,300 | \$5,803,501 | \$1,094,000 | \$0 | \$0 | \$10,553,801 |
| Bond Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FDOT Grants | \$0 | \$0 | \$500,000 | \$653,227 | \$0 | \$0 | \$0 | \$1,153,227 |
| PFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RCFC Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TSA Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$0 | \$1,650,000 | \$2,506,300 | \$9,902,206 | \$1,094,000 | \$0 | \$0 | \$15,152,506 |
| Item TIA9 Totals: | \$0 | \$1,650,000 | \$2,506,300 | \$9,902,206 | \$1,094,000 | \$0 | \$0 | \$15,152,506 |
| Project Totals: | \$95,737,400 | \$111,466,471 | \$81,384,443 | \$135,086,615 | \$423,180,000 | \$0 | \$0 | \$846,854,929 |
| GRAND TOTAL | \$95,737,400 | \$111,466,471 | \$81,384,443 | \$135,086,615 | \$423,180,000 | \$0 | \$0 | \$846,854,929 |

04

Appendix G

Detailed Project Listing for Five Years- Transportation
Disadvantaged

Transportation Disadvantaged (TD) Services in Hillsborough County:

Plan Hillsborough serves as the designated planning agency of the Hillsborough County Transportation Disadvantaged (TD) Program in accordance with Rule 41 – 2.009, F.A.C. The TD Program provides a coordinated system of low-cost transportation services to people who are unable to transport themselves due to physical or mental impairment or economic circumstances. As the Community Transportation Coordinator (CTC) for the program, the Hillsborough County Sunshine Line is responsible for the delivery of transportation services to eligible recipients.

Two of the key roles carried out by Plan Hillsborough for the TD Program include development and administration of the [Transportation Disadvantaged Service Plan \(TDSP\)](#) and providing staff support to the Hillsborough County Local Coordinating Board (TDCB), which oversees the Program and provides policy guidance. The TDSP documents the operations of the Program and provides an inventory of its transportation providers. It also provides a socioeconomic profile of underserved communities in Hillsborough County and an assessment of unmet transportation needs. Lastly, the TDSP sets forth the TD Program goals, objectives and strategies.

Development and monitoring of TDSP goals, objectives and strategies is closely coordinated with local comprehensive plans and the LRTP, particularly regarding the support and improvement of transit services and transportation access to underserved communities. The TDSP is updated on an annual basis to reflect changes related to program operations such as service rates, coordinated agency and provider information and performance standards.

The TDCB membership is comprised of representatives of social service agencies that serve persons with disabilities, the elderly, veterans, Medicaid recipients, children at risk and those receiving employment services. Other members/representatives include citizens, a for profit transportation provider, and an elected official who serves as the chairman. Representatives of FDOT and PSTA are non-voting members. In addition to providing policy direction, the TDCB ensures that TD Program services are coordinated with other agencies serving disadvantaged communities around the County so that the funds it receives are expended in the most cost-effective manner possible.

| Transportation Disadvantaged 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------|--|--------------|--------------|--------------|--------------|-------|---------------|
| Transportation Disadvantaged | | | | | | | | |
| Item Number: TDPlan | | Description: 49 USC 5307 | | | | | | |
| Project Length: | | Extra Description: Commission for the Transportation Disadvantaged | | | | | | |
| Type of Work: | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Transportation Disadvantaged | | | | | | | | |
| | \$0 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$0 | \$103,284,620 |
| Totals: | \$0 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$0 | \$103,284,620 |
| Item TDPlan Totals: | \$0 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$0 | \$103,284,620 |
| Project Totals: | \$0 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$0 | \$103,284,620 |
| GRAND TOTAL | \$0 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$20,656,924 | \$0 | \$103,284,620 |

04

Appendix H

Detailed Project Listing for Five Years-HART

| HART 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|--------------|---|------|-------------|-------------|--------------|-------|---------------|
| HART | | | | | | | | |
| Item Number: 437608 2 | | Description: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION | | | | | | |
| Project Length: 0 | | Extra Description: | | | | | | |
| Type of Work: CONSTRUCT TRANSIT FACILITY | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - MANAGED BY CITY OF TAMPA | | | | | | | | |
| FTA | \$0 | \$99,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,900,000 |
| LF | \$0 | \$67,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,300,000 |
| NSTP | \$0 | \$67,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,300,000 |
| Totals: | \$0 | \$234,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,500,000 |
| Item 437608 2 Totals: | \$0 | \$234,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,500,000 |
| | | | | | | | | |
| Item Number: 414963 2 | | Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM | | | | | | |
| Project Length: 0 | | Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS | | | | | | |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTAT | \$26,625,000 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | \$5,000,000 | \$0 | \$37,625,000 |
| SU | \$32,925,000 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | \$5,000,000 | \$0 | \$43,925,000 |
| Totals: | \$59,550,000 | \$0 | \$0 | \$6,000,000 | \$6,000,000 | \$10,000,000 | \$0 | \$81,550,000 |
| Item 414963 2 Totals: | \$59,550,000 | \$0 | \$0 | \$6,000,000 | \$6,000,000 | \$10,000,000 | \$0 | \$81,550,000 |

| HART 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|---|-----------|-------------|-------------|-------|--------------|
| HART | | | | | | | | |
| Item Number: 430322 1 | | | Description: HART - TRANSIT CORRIDOR. | | | | | |
| Project Length: 0 | | | Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TARGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%. | | | | | |
| Type of Work: TRANSIT IMPROVEMENT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| DDR | \$285,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285,915 |
| DPTO | \$3,199,209 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$4,777,805 |
| Totals: | \$3,485,124 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$5,063,720 |
| Item 430322 1 Totals: | \$3,485,124 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$5,063,720 |
| | | | | | | | | |
| Item Number: 443852 1 | | | Description: HART BUS STOP CAPITAL REPAIRS | | | | | |
| Project Length: 0 | | | Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP | | | | | |
| Type of Work: PUBLIC TRANSPORTATION SHELTER | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTAT | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$1,000,000 | \$2,000,000 | \$0 | \$6,000,000 |
| SU | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$1,000,000 | \$2,000,000 | \$0 | \$6,000,000 |
| Totals: | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$2,000,000 | \$4,000,000 | \$0 | \$12,000,000 |
| Item 443852 1 Totals: | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$2,000,000 | \$4,000,000 | \$0 | \$12,000,000 |

| HART 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|--------------|-------------|--|-----------|-----------|------|-------|--------------|
| HART | | | | | | | | |
| Item Number: 415172 1 | | | Description: HART FIXED GUIDEWAY SECTION 5309/5337 | | | | | |
| Project Length: 0 | | | Extra Description: SECTION 5309/5337 | | | | | |
| Type of Work: FIXED GUIDEWAY IMPROVEMENTS | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTA | \$9,682,789 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | \$0 | \$12,682,789 |
| Totals: | \$9,682,789 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | \$0 | \$12,682,789 |
| Item 415172 1 Totals: | \$9,682,789 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | \$0 | \$12,682,789 |
| | | | | | | | | |
| Item Number: 443140 1 | | | Description: HART NEW FACILITY CONSTRUCTION | | | | | |
| Project Length: 0 | | | Extra Description: | | | | | |
| Type of Work: CONSTRUCT TRANSIT FACILITY | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| DPTO | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| FTAT | \$17,220,000 | \$4,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$23,220,000 |
| LF | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| SU | \$17,220,000 | \$4,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$23,220,000 |
| Totals: | \$41,440,000 | \$8,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$53,440,000 |
| Item 443140 1 Totals: | \$41,440,000 | \$8,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$53,440,000 |

HART
5 Year TIP
Hillsborough County, District 7

HART

Item Number: **402251 1** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING
Project Length: 0 Extra Description: HART - STATE TRANSIT BLOCK GRANT
Type of Work: OPERATING FOR FIXED ROUTE
NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|----------------------|
| OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| DDR | \$54,540,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,540,509 |
| DPTO | \$31,792,291 | \$6,607,283 | \$6,616,423 | \$6,800,000 | \$6,891,543 | \$7,098,289 | \$0 | \$65,805,829 |
| DS | \$14,619,394 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,619,394 |
| LF | \$96,515,503 | \$6,607,283 | \$6,616,423 | \$6,800,000 | \$6,891,543 | \$7,098,289 | \$0 | \$130,529,041 |
| Totals: | \$197,467,697 | \$13,214,566 | \$13,232,846 | \$13,600,000 | \$13,783,086 | \$14,196,578 | \$0 | \$265,494,773 |
| Item 402251 1 Totals: | \$197,467,697 | \$13,214,566 | \$13,232,846 | \$13,600,000 | \$13,783,086 | \$14,196,578 | \$0 | \$265,494,773 |

Item Number: **408109 1** Description: HART SECTION 5307
Project Length: 0 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE
NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|----------------------|
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTA | \$239,071,659 | \$15,546,139 | \$15,857,062 | \$19,000,000 | \$19,000,000 | \$19,000,000 | \$0 | \$327,474,860 |
| Totals: | \$239,071,659 | \$15,546,139 | \$15,857,062 | \$19,000,000 | \$19,000,000 | \$19,000,000 | \$0 | \$327,474,860 |
| Item 408109 1 Totals: | \$239,071,659 | \$15,546,139 | \$15,857,062 | \$19,000,000 | \$19,000,000 | \$19,000,000 | \$0 | \$327,474,860 |

| HART 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|---------------|---------------|--|--------------|--------------|--------------|-------|-----------------|
| HART | | | | | | | | |
| Item Number: 434366 1 | | | Description: HART SECTION 5339 CAPITAL ACTIVITIES | | | | | |
| Project Length: 0 | | | Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES | | | | | |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTA | \$12,613,226 | \$2,020,236 | \$2,060,641 | \$2,100,000 | \$2,140,000 | \$0 | \$0 | \$20,934,103 |
| Totals: | \$12,613,226 | \$2,020,236 | \$2,060,641 | \$2,100,000 | \$2,140,000 | \$0 | \$0 | \$20,934,103 |
| Item 434366 1 Totals: | \$12,613,226 | \$2,020,236 | \$2,060,641 | \$2,100,000 | \$2,140,000 | \$0 | \$0 | \$20,934,103 |
| | | | | | | | | |
| Item Number: 420741 1 | | | Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING | | | | | |
| Project Length: 0 | | | Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING | | | | | |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| DDR | \$1,291,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,291,822 |
| DPTO | \$3,150,577 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$4,729,173 |
| DS | \$455,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455,000 |
| Totals: | \$4,897,399 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$6,475,995 |
| Item 420741 1 Totals: | \$4,897,399 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$6,475,995 |
| | | | | | | | | |
| Project Totals: | \$570,207,894 | \$276,637,269 | \$38,538,265 | \$42,087,716 | \$44,310,802 | \$47,834,294 | \$0 | \$1,019,616,240 |
| GRAND TOTAL | \$570,207,894 | \$276,637,269 | \$38,538,265 | \$42,087,716 | \$44,310,802 | \$47,834,294 | \$0 | \$1,019,616,240 |

04

Appendix I

Detailed Project Listing for Five Years- Expressway Authority

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|---------|--|---------|------|------|------|-------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA001 | | Description: 12th Street Park | | | | | | |
| Project Length: | | Extra Description: The Park will provide passive ecological space, active recreational opportunities, greenspace, and plaza public space for events. | | | | | | |
| Type of Work: Park | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$4,930 | \$8,935 | \$1,541 | \$0 | \$0 | \$0 | \$0 | \$15,406 |
| Totals: | \$4,930 | \$8,935 | \$1,541 | \$0 | \$0 | \$0 | \$0 | \$15,406 |
| Item THEA001 Totals: | \$4,930 | \$8,935 | \$1,541 | \$0 | \$0 | \$0 | \$0 | \$15,406 |

| Item Number: THEA002 | | Description: Greenway Improvements from Whiting to Kennedy | | | | | | |
|-----------------------------------|-------|--|------|---------|---------|------|-------|-----------|
| Project Length: | | Extra Description: Selmon Greenway trail and park improvements between Whiting Street and Kennedy Boulevard. | | | | | | |
| Type of Work: Trail | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$0 | \$0 | \$0 | \$1,141 | \$3,422 | \$0 | \$0 | \$4,563 |
| Totals: | \$0 | \$0 | \$0 | \$1,141 | \$3,422 | \$0 | \$0 | \$4,563 |
| Item THEA002 Totals: | \$0 | \$0 | \$0 | \$1,141 | \$3,422 | \$0 | \$0 | \$4,563 |

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|---------|---|------|------|------|------|-------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA003 | | Description: Intelligent Transportation System (ITS) Southwest Extension | | | | | | |
| Project Length: | | Extra Description: The ITS Southwest (SW) Extension intends to complete the installation of ITS infrastructure that was not included in the Selmon West Extension project, including fiber backbone, ITS devices such as Dynamic Message Signs (DMS) signs and cameras, and conne | | | | | | |
| Type of Work: ITS | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| Totals: | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| Item THEA003 Totals: | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| Item Number: THEA004 | | Description: Meridian - CSX Tracks Removal | | | | | | |
|-----------------------------------|---------|--|------|------|------|------|-------|-----------|
| Project Length: | | Extra Description: This project will remove the CSX tracks that prohibit the local road network from tying into Meridian Avenue from Nebraska Avenue | | | | | | |
| Type of Work: CSX Track Removal | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$2,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,632 |
| Totals: | \$2,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,632 |
| Item THEA004 Totals: | \$2,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,632 |

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|---------|--|---------|------|------|------|-------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA005 | | Description: Meridian Health Trail | | | | | | |
| Project Length: | | Extra Description: The purpose of this project is to provide health and wellness opportunities to the downtown area residents, workers and visitors through the development of recreational amenities along the existing Meridian Trail. | | | | | | |
| Type of Work: Health Trail | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$1,087 | \$1,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350 |
| Totals: | \$1,087 | \$1,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350 |
| Item THEA005 Totals: | \$1,087 | \$1,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350 |
| | | | | | | | | |
| Item Number: THEA006 | | Description: Operational Back Office System (OBOS) Replacement | | | | | | |
| Project Length: | | Extra Description: The new THEA Operational Back Office System (OBOS) will support THEA's toll collection needs for 10 to 15 years. | | | | | | |
| Type of Work: Office | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$1,998 | \$5,068 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$11,066 |
| Totals: | \$1,998 | \$5,068 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$11,066 |
| Item THEA006 Totals: | \$1,998 | \$5,068 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$11,066 |

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|---------|--|----------|----------|------|------|-------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA007 | | Description: Roadside Tool Collection (RTCS) Replacement | | | | | | |
| Project Length: | | Extra Description: This project will replace the existing Roadside Toll Collection (RTCS) system utilizing newer, innovative advancements in toll collection technology. | | | | | | |
| Type of Work: ITS | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$574 | \$14,039 | \$14,044 | \$12,043 | \$0 | \$0 | \$0 | \$40,700 |
| Totals: | \$574 | \$14,039 | \$14,044 | \$12,043 | \$0 | \$0 | \$0 | \$40,700 |
| Item THEA007 Totals: | \$574 | \$14,039 | \$14,044 | \$12,043 | \$0 | \$0 | \$0 | \$40,700 |
| | | | | | | | | |
| Item Number: THEA008 | | Description: Selmon greeway - Selmon Park to Jefferson | | | | | | |
| Project Length: | | Extra Description: The purpose of this project is to use THEA property to provide Selmon Greenway enhancements that can improve multimodal connectivity, livability, and recreational opportunities in downtown Tampa. | | | | | | |
| Type of Work: Trail | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$1,258 | \$2,157 | \$180 | \$0 | \$0 | \$0 | \$0 | \$3,595 |
| Totals: | \$1,258 | \$2,157 | \$180 | \$0 | \$0 | \$0 | \$0 | \$3,595 |
| Item THEA008 Totals: | \$1,258 | \$2,157 | \$180 | \$0 | \$0 | \$0 | \$0 | \$3,595 |

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|----------|---|------|------|------|------|-------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA009 | | Description: Selmon East Ramps | | | | | | |
| Project Length: | | Extra Description: The need for slip ramps was determined as part of the Selmon East Feasibility Study completed in FY 2019 | | | | | | |
| Type of Work: Ramp | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$30,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,829 |
| Totals: | \$30,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,829 |
| Item THEA009 Totals: | \$30,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,829 |

| Item Number: THEA010 | | Description: Selmon East/US 301 Ramp Widening | | | | | | |
|-----------------------------------|---------|---|------|------|------|------|-------|-----------|
| Project Length: | | Extra Description: This project will widen the Selmon Expressway US 301 eastbound offramp to include a dedicated right-turn lane onto US 301. | | | | | | |
| Type of Work: Ramp Widening | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 |
| Totals: | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 |
| Item THEA010 Totals: | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 |

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|----------|--|----------|----------|----------|------|----------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA011 | | Description: South Selmon Capacity Porject - Design Build | | | | | | |
| Project Length: | | Extra Description: The purpose of the South Selmon Capacity Project is to reduce congestion and improve safety along the Selmon Expressway between Himes Avenue and Whiting Street. | | | | | | |
| Type of Work: Capacity | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$57,752 | \$63,940 | \$85,950 | \$59,285 | \$28,255 | \$0 | \$98,013 | \$393,195 |
| Totals: | \$57,752 | \$63,940 | \$85,950 | \$59,285 | \$28,255 | \$0 | \$98,013 | \$393,195 |
| Item THEA011 Totals: | \$57,752 | \$63,940 | \$85,950 | \$59,285 | \$28,255 | \$0 | \$98,013 | \$393,195 |
| | | | | | | | | |
| Item Number: THEA012 | | Description: Downtown Ramp Analysis And PD & E | | | | | | |
| Project Length: | | Extra Description: The Downtown Ramp Analysis and PD&E project will evaluate alternatives to enhance the safety and efficiency of the Selmon Expressway onramps and off-ramps throughout the downtown area, while maintaining and improving the expressway system efficiency and c | | | | | | |
| Type of Work: Ramp | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$216 | \$216 | \$168 | \$100 | \$0 | \$0 | \$4,000 | \$4,700 |
| Totals: | \$216 | \$216 | \$168 | \$100 | \$0 | \$0 | \$4,000 | \$4,700 |
| Item THEA012 Totals: | \$216 | \$216 | \$168 | \$100 | \$0 | \$0 | \$4,000 | \$4,700 |

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|---------|--|---------|----------|----------|------|----------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA013 | | Description: Downtown Transportation Options | | | | | | |
| Project Length: | | Extra Description: THEA is actively engaged in leveraging its assets and technology to improve the options available to commuters, residents and visitors throughout downtown | | | | | | |
| Type of Work: Transportation | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$792 | \$77 | \$4,314 | \$4,228 | \$4,228 | \$0 | \$2,183 | \$15,822 |
| Totals: | \$792 | \$77 | \$4,314 | \$4,228 | \$4,228 | \$0 | \$2,183 | \$15,822 |
| Item THEA013 Totals: | \$792 | \$77 | \$4,314 | \$4,228 | \$4,228 | \$0 | \$2,183 | \$15,822 |
| | | | | | | | | |
| Item Number: THEA014 | | Description: Selmon East - Eastern Construction Design Build | | | | | | |
| Project Length: | | Extra Description: The Selmon East project considers an additional westbound local lane from I-75 to the I-4 Connector, an additional eastbound off-ramp lane to US 301, and the relocation of an existing slip ramp from the REL to the local lanes just east of the US 301 overp | | | | | | |
| Type of Work: Capacity | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$3,401 | \$0 | \$3,557 | \$44,775 | \$54,566 | \$0 | \$70,216 | \$176,515 |
| Totals: | \$3,401 | \$0 | \$3,557 | \$44,775 | \$54,566 | \$0 | \$70,216 | \$176,515 |
| Item THEA014 Totals: | \$3,401 | \$0 | \$3,557 | \$44,775 | \$54,566 | \$0 | \$70,216 | \$176,515 |

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|---------|---|---------|---------|------|------|-------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA015 | | Description: US 301 - Big Bend To Lee Roy Selmon EXWY | | | | | | |
| Project Length: | | Extra Description: THEA, in partnership with FDOT and Hillsborough County, is evaluating the potential for a toll road facility along US 301 extending from the existing Selmon Expressway to Big Bend Road | | | | | | |
| Type of Work: New Expressway | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$3,088 | \$3,557 | \$3,647 | \$4,865 | \$0 | \$0 | \$166 | \$15,323 |
| Totals: | \$3,088 | \$3,557 | \$3,647 | \$4,865 | \$0 | \$0 | \$166 | \$15,323 |
| Item THEA015 Totals: | \$3,088 | \$3,557 | \$3,647 | \$4,865 | \$0 | \$0 | \$166 | \$15,323 |

| Item Number: THEA016 | | Description: Toll and Its Operational Testing Site | | | | | | |
|-----------------------------------|-------|--|-------|------|------|------|-------|-----------|
| Project Length: | | Extra Description: THEA will develop an on-road testing facility to evaluate emerging technology in real-time. | | | | | | |
| Type of Work: Toll | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$417 | \$417 | \$417 | \$0 | \$0 | \$0 | \$0 | \$1,251 |
| Totals: | \$417 | \$417 | \$417 | \$0 | \$0 | \$0 | \$0 | \$1,251 |
| Item THEA016 Totals: | \$417 | \$417 | \$417 | \$0 | \$0 | \$0 | \$0 | \$1,251 |

| Expressway Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-----------|--|-----------|-----------|----------|------|-----------|-----------|
| Expressway Authority | | | | | | | | |
| Item Number: THEA017 | | Description: Whiting Street Improvements | | | | | | |
| Project Length: | | Extra Description: This project includes extending Whiting Street east to Meridian Avenue, realigning the existing segment from Jefferson Street to Brush Street, and reconfiguring the on-ramps from Jefferson Street to the Selmon Expressway, and the off-ramps from the Selmon | | | | | | |
| Type of Work: Improvements | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Expressway Authority | | | | | | | | |
| THEA | \$5,057 | \$7,528 | \$26,589 | \$26,332 | \$2,098 | \$0 | \$1,101 | \$68,705 |
| Totals: | \$5,057 | \$7,528 | \$26,589 | \$26,332 | \$2,098 | \$0 | \$1,101 | \$68,705 |
| Item THEA017 Totals: | \$5,057 | \$7,528 | \$26,589 | \$26,332 | \$2,098 | \$0 | \$1,101 | \$68,705 |
| Project Totals: | \$118,631 | \$107,197 | \$144,407 | \$152,769 | \$92,569 | \$0 | \$175,679 | \$791,252 |
| GRAND TOTAL | \$118,631 | \$107,197 | \$144,407 | \$152,769 | \$92,569 | \$0 | \$175,679 | \$791,252 |

04

Appendix J

Detailed Project Listing for Five Years- Tampa Port Authority

| Tampa Port Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|--|-------------|-------------|------|-------|--------------|
| Tampa Port Authority | | | | | | | | |
| Item Number: PTB01 | | | Description: General Government Services | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$6,200,000 | \$8,100,000 | \$8,100,000 | \$8,100,000 | \$8,100,000 | \$0 | \$0 | \$38,600,000 |
| Totals: | \$6,200,000 | \$8,100,000 | \$8,100,000 | \$8,100,000 | \$8,100,000 | \$0 | \$0 | \$38,600,000 |
| Item PTB01 Totals: | \$6,200,000 | \$8,100,000 | \$8,100,000 | \$8,100,000 | \$8,100,000 | \$0 | \$0 | \$38,600,000 |

| Item Number: PTB02 | | | Description: Consultant Services | | | | | |
|--|-------------|-------------|----------------------------------|-------------|-------------|------|-------|--------------|
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$2,900,000 | \$3,400,000 | \$3,400,000 | \$3,400,000 | \$3,400,000 | \$0 | \$0 | \$16,500,000 |
| Totals: | \$2,900,000 | \$3,400,000 | \$3,400,000 | \$3,400,000 | \$3,400,000 | \$0 | \$0 | \$16,500,000 |
| Item PTB02 Totals: | \$2,900,000 | \$3,400,000 | \$3,400,000 | \$3,400,000 | \$3,400,000 | \$0 | \$0 | \$16,500,000 |

| Tampa Port Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|---|-------------|-------------|------|-------|--------------|
| Tampa Port Authority | | | | | | | | |
| Item Number: PTB03 | | | Description: Contractor Unit Price Services | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$4,150,000 | \$4,400,000 | \$4,400,000 | \$4,400,000 | \$4,400,000 | \$0 | \$0 | \$21,750,000 |
| Totals: | \$4,150,000 | \$4,400,000 | \$4,400,000 | \$4,400,000 | \$4,400,000 | \$0 | \$0 | \$21,750,000 |
| Item PTB03 Totals: | \$4,150,000 | \$4,400,000 | \$4,400,000 | \$4,400,000 | \$4,400,000 | \$0 | \$0 | \$21,750,000 |

| Item Number: PTB04 | | | Description: Tenant Improvements | | | | | |
|--|-------------|-------------|----------------------------------|-------------|-------------|------|-------|--------------|
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| Totals: | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| Item PTB04 Totals: | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |

| Tampa Port Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|---|-------------|-------------|------|-------|-------------|
| Tampa Port Authority | | | | | | | | |
| Item Number: PTB05 | | | Description: Road & Rail & Related Improvements | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Totals: | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Item PTB05 Totals: | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |

| Item Number: PTB06 | | | Description: Deepening & Dredging | | | | | |
|--|-------------|--------------|-----------------------------------|--------------|--------------|------|-------|--------------|
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$6,000,000 | \$16,000,000 | \$14,000,000 | \$14,000,000 | \$14,000,000 | \$0 | \$0 | \$64,000,000 |
| Totals: | \$6,000,000 | \$16,000,000 | \$14,000,000 | \$14,000,000 | \$14,000,000 | \$0 | \$0 | \$64,000,000 |
| Item PTB06 Totals: | \$6,000,000 | \$16,000,000 | \$14,000,000 | \$14,000,000 | \$14,000,000 | \$0 | \$0 | \$64,000,000 |

| Tampa Port Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|---|-------------|-------------|------|-------|-------------|
| Tampa Port Authority | | | | | | | | |
| Item Number: PTB07 | | | Description: Berths - Maintenance & Repair | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Totals: | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Item PTB07 Totals: | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| | | | | | | | | |
| Item Number: PTB08 | | | Description: Emergency, Security, Radar, Range Markers, Power Gen And Resiliency Upgrades | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$1,000,000 | \$1,040,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,040,000 |
| Totals: | \$1,000,000 | \$1,040,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,040,000 |
| Item PTB08 Totals: | \$1,000,000 | \$1,040,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,040,000 |

| Tampa Port Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------|-------------|--|--------------|-------------|------|-------|--------------|
| Tampa Port Authority | | | | | | | | |
| Item Number: PTB09 | | | Description: Portwide Decarbonization, Portwide Stormwater | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$0 | \$3,800,000 | \$20,000,000 | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$48,800,000 |
| Totals: | \$0 | \$3,800,000 | \$20,000,000 | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$48,800,000 |
| Item PTB09 Totals: | \$0 | \$3,800,000 | \$20,000,000 | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$48,800,000 |

| Item Number: PTB10 | | | Description: Channelside Improvements | | | | | |
|--|-------------|--------------|---------------------------------------|--------------|--------------|------|-------|--------------|
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$8,000,000 | \$11,750,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$79,750,000 |
| Totals: | \$8,000,000 | \$11,750,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$79,750,000 |
| Item PTB10 Totals: | \$8,000,000 | \$11,750,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$79,750,000 |

| Tampa Port Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|--------------|---|--------------|--------------|--------------|------|-------|---------------|
| Tampa Port Authority | | | | | | | | |
| Item Number: PTB11 | | Description: Eastport Fill, Dredging, Marine & Upland & Related (Also See Mitigation) | | | | | | |
| Project Length: | | Extra Description: | | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$3,500,000 | \$5,500,000 | \$15,500,000 | \$15,500,000 | \$20,000,000 | \$0 | \$0 | \$60,000,000 |
| Totals: | \$3,500,000 | \$5,500,000 | \$15,500,000 | \$15,500,000 | \$20,000,000 | \$0 | \$0 | \$60,000,000 |
| Item PTB11 Totals: | \$3,500,000 | \$5,500,000 | \$15,500,000 | \$15,500,000 | \$20,000,000 | \$0 | \$0 | \$60,000,000 |
| | | | | | | | | |
| Item Number: PTB12 | | Description: Hooker'S Point Improvements | | | | | | |
| Project Length: | | Extra Description: | | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$18,250,000 | \$108,850,000 | \$35,000,000 | \$11,000,000 | \$18,000,000 | \$0 | \$0 | \$191,100,000 |
| Totals: | \$18,250,000 | \$108,850,000 | \$35,000,000 | \$11,000,000 | \$18,000,000 | \$0 | \$0 | \$191,100,000 |
| Item PTB12 Totals: | \$18,250,000 | \$108,850,000 | \$35,000,000 | \$11,000,000 | \$18,000,000 | \$0 | \$0 | \$191,100,000 |

| Tampa Port Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|--------------|---------------------------------------|--------------|-------------|------|-------|--------------|
| Tampa Port Authority | | | | | | | | |
| Item Number: PTB13 | | | Description: Port Redwing Development | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$7,000,000 | \$23,000,000 | \$8,700,000 | \$23,200,000 | \$2,000,000 | \$0 | \$0 | \$63,900,000 |
| Totals: | \$7,000,000 | \$23,000,000 | \$8,700,000 | \$23,200,000 | \$2,000,000 | \$0 | \$0 | \$63,900,000 |
| Item PTB13 Totals: | \$7,000,000 | \$23,000,000 | \$8,700,000 | \$23,200,000 | \$2,000,000 | \$0 | \$0 | \$63,900,000 |

| Item Number: PTB14 | | | Description: Pendola Point/Port Sutton Development | | | | | |
|--|-------------|-------------|--|--------------|--------------|------|-------|--------------|
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$1,000,000 | \$1,000,000 | \$10,000,000 | \$10,000,000 | \$20,000,000 | \$0 | \$0 | \$42,000,000 |
| Totals: | \$1,000,000 | \$1,000,000 | \$10,000,000 | \$10,000,000 | \$20,000,000 | \$0 | \$0 | \$42,000,000 |
| Item PTB14 Totals: | \$1,000,000 | \$1,000,000 | \$10,000,000 | \$10,000,000 | \$20,000,000 | \$0 | \$0 | \$42,000,000 |

| Tampa Port Authority 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-------------|-------------|--|-------------|-------------|------|-------|--------------|
| Tampa Port Authority | | | | | | | | |
| Item Number: PTB15 | | | Description: Land Acquisition/Improvements | | | | | |
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| Totals: | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| Item PTB15 Totals: | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |

| Item Number: PTB16 | | | Description: Mitigation | | | | | |
|--|-------------|-------------|-------------------------|-------------|-------------|------|-------|-------------|
| Project Length: | | | Extra Description: | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| *NON-SIS* | | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| - Managed by Port of Tampa Bay | | | | | | | | |
| | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Totals: | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Item PTB16 Totals: | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |

| | | | | | | | | |
|-----------------|--------------|---------------|---------------|---------------|---------------|-----|-----|---------------|
| Project Totals: | \$65,000,000 | \$193,840,000 | \$147,100,000 | \$137,600,000 | \$122,900,000 | \$0 | \$0 | \$666,440,000 |
| GRAND TOTAL | \$65,000,000 | \$193,840,000 | \$147,100,000 | \$137,600,000 | \$122,900,000 | \$0 | \$0 | \$666,440,000 |

04

Appendix K

Detailed Project Listing for Five Years-FDOT

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| | | | | | | | | |
|--|-------------|---|-----------|-----------|-----------|-----------|-------|-------------|
| Item Number: 407035 2 | | Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE | | | | | | |
| Project Length: 0 | | Extra Description: | | | | | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | | | |
| LRTP: State of Good Repair and Resilience, p. 31 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$1,367,738 | \$75,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$1,842,738 |
| Totals: | \$1,367,738 | \$75,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$1,842,738 |
| Item 407035 2 Totals: | \$1,367,738 | \$75,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$1,842,738 |

| | | | | | | | | |
|--|--------------|---|------|-------------|-------------|--------------|-------|--------------|
| Item Number: 414963 2 | | Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM | | | | | | |
| Project Length: 0 | | Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS | | | | | | |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | | | | |
| LRTP: State of Good Repair and Resilience, p. 31 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTAT | \$26,625,000 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | \$5,000,000 | \$0 | \$37,625,000 |
| SU | \$32,925,000 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | \$5,000,000 | \$0 | \$43,925,000 |
| Totals: | \$59,550,000 | \$0 | \$0 | \$6,000,000 | \$6,000,000 | \$10,000,000 | \$0 | \$81,550,000 |
| Item 414963 2 Totals: | \$59,550,000 | \$0 | \$0 | \$6,000,000 | \$6,000,000 | \$10,000,000 | \$0 | \$81,550,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 443852 1

Description: HART BUS STOP CAPITAL REPAIRS

Project Length: 0

Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP

Type of Work: PUBLIC TRANSPORTATION SHELTER

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|-------------|-------------|------|-------------|-------------|-------|--------------|
| OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTAT | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$1,000,000 | \$2,000,000 | \$0 | \$6,000,000 |
| SU | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$1,000,000 | \$2,000,000 | \$0 | \$6,000,000 |
| Totals: | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$2,000,000 | \$4,000,000 | \$0 | \$12,000,000 |
| Item 443852 1 Totals: | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | \$2,000,000 | \$4,000,000 | \$0 | \$12,000,000 |

Item Number: 434366 1

Description: HART SECTION 5339 CAPITAL ACTIVITIES

Project Length: 0

Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------|-------------|-------------|-------------|-------------|------|-------|--------------|
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTA | \$12,613,226 | \$2,020,236 | \$2,060,641 | \$2,100,000 | \$2,140,000 | \$0 | \$0 | \$20,934,103 |
| Totals: | \$12,613,226 | \$2,020,236 | \$2,060,641 | \$2,100,000 | \$2,140,000 | \$0 | \$0 | \$20,934,103 |
| Item 434366 1 Totals: | \$12,613,226 | \$2,020,236 | \$2,060,641 | \$2,100,000 | \$2,140,000 | \$0 | \$0 | \$20,934,103 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 407035 1

Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT

Project Length: 0

Extra Description: I-275 & I-4

Type of Work: ROUTINE MAINTENANCE

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------|-------------|-------------|-------------|-------------|-------------|-------|---------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$97,028,709 | \$8,600,000 | \$9,124,000 | \$9,112,000 | \$9,100,000 | \$9,100,000 | \$0 | \$142,064,709 |
| Totals: | \$97,028,709 | \$8,600,000 | \$9,124,000 | \$9,112,000 | \$9,100,000 | \$9,100,000 | \$0 | \$142,064,709 |
| Item 407035 1 Totals: | \$97,028,709 | \$8,600,000 | \$9,124,000 | \$9,112,000 | \$9,100,000 | \$9,100,000 | \$0 | \$142,064,709 |

Item Number: 414229 1

Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT

Project Length: 0

Extra Description:

Type of Work: ROUTINE MAINTENANCE

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------------|-----------|-----------|-----------|------|------|-------|-------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$5,207,799 | \$400,000 | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$6,407,799 |
| Totals: | \$5,207,799 | \$400,000 | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$6,407,799 |
| Item 414229 1 Totals: | \$5,207,799 | \$400,000 | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$6,407,799 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 400457 1

Description: HILLSBOROUGH CO (10)

Project Length: 0

Extra Description:

Type of Work: ROUTINE MAINTENANCE

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|---------------|-------------|-------------|-------------|-------------|-------------|-------|---------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$154,445,051 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$0 | \$189,395,051 |
| Totals: | \$154,445,051 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$0 | \$189,395,051 |
| Item 400457 1 Totals: | \$154,445,051 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$0 | \$189,395,051 |

Item Number: 401451 1

Description: HILLSBOROUGH CO (10)

Project Length: 0

Extra Description:

Type of Work: ROUTINE MAINTENANCE

LRTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------|-----------|-----------|-----------|-----------|-----------|-------|--------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$14,297,968 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$0 | \$14,947,968 |
| Totals: | \$14,297,968 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$0 | \$14,947,968 |
| Item 401451 1 Totals: | \$14,297,968 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$0 | \$14,947,968 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 400917 1

Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN

Project Length: 0

Extra Description:

Type of Work: ROUTINE MAINTENANCE

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------------|----------|----------|----------|----------|----------|-------|-------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| TM06 | \$2,533,725 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | \$2,583,725 |
| Totals: | \$2,533,725 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | \$2,583,725 |
| Item 400917 1 Totals: | \$2,533,725 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | \$2,583,725 |

Item Number: 451325 1

Description: HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION

Project Length: 0.03

Extra Description:

Type of Work: BRIDGE-REPAIR/REHABILITATION

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------|------|------|------|----------|----------|-------|-----------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,345 | \$0 | \$64,345 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$583 | \$0 | \$583 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,928 | \$0 | \$64,928 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$500 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$75,500 | \$0 | \$0 | \$75,500 |
| Item 451325 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$75,500 | \$64,928 | \$0 | \$140,428 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 451182 1

Description: HILLSBOROUGH COUNTY BRIDGE PAINTING - VARIOUS LOCATIONS

Project Length: 0.087

Extra Description:

Type of Work: BRIDGE - PAINTING

LRTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------|------|------|------|-----------|-------------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,273,332 | \$0 | \$1,273,332 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,273 | \$0 | \$148,273 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,421,605 | \$0 | \$1,421,605 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$201,000 | \$0 | \$0 | \$201,000 |
| Item 451182 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$201,000 | \$1,421,605 | \$0 | \$1,622,605 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 445832 1

Description: HILLSBOROUGH COUNTY BRIDGE REPAIR VARIOUS LOCATIONS.

Project Length: 0.454

Extra Description: BR# 100039/100104/100299/100338

Type of Work: BRIDGE-REPAIR/REHABILITATION

LRTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|-------------|------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$1,717,828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,717,828 |
| DIH | \$2,000 | \$27,283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,283 |
| DS | \$2,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,168 |
| Totals: | \$4,168 | \$1,745,111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,749,279 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DS | \$27,441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,441 |
| Totals: | \$27,441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,441 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$217,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217,824 |
| DIH | \$6,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,385 |
| DS | \$13,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,006 |
| Totals: | \$237,215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237,215 |
| Item 445832 1 Totals: | \$268,824 | \$1,745,111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,013,935 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| | |
|---|--|
| Item Number: 449982 1 | Description: HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS |
| Project Length: 0.298 | Extra Description: |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$7,119,059 | \$0 | \$0 | \$0 | \$0 | \$7,119,059 |
| DIH | \$0 | \$0 | \$87,195 | \$0 | \$0 | \$0 | \$0 | \$87,195 |
| Totals: | \$0 | \$0 | \$7,206,254 | \$0 | \$0 | \$0 | \$0 | \$7,206,254 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$218,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218,310 |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Totals: | \$219,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219,310 |
| Item 449982 1 Totals: | \$219,310 | \$0 | \$7,206,254 | \$0 | \$0 | \$0 | \$0 | \$7,425,564 |

| | |
|---|---|
| Item Number: 431950 1 | Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.) |
| Project Length: 0 | Extra Description: |
| Type of Work: ROUTINE MAINTENANCE | |
| LRTP: State of Good Repair and Resilience, p. 31 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| PKM1 | \$741,234 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$28,000 | \$804,234 |
| Totals: | \$741,234 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$28,000 | \$804,234 |
| Item 431950 1 Totals: | \$741,234 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$28,000 | \$804,234 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 431950 2

Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)

Project Length: 0

Extra Description:

Type of Work: ROUTINE MAINTENANCE

LRTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-----------|----------|----------|----------|----------|----------|-----------|-------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| PKM1 | \$548,454 | \$87,607 | \$87,607 | \$81,117 | \$81,117 | \$81,117 | \$262,821 | \$1,229,840 |
| Totals: | \$548,454 | \$87,607 | \$87,607 | \$81,117 | \$81,117 | \$81,117 | \$262,821 | \$1,229,840 |
| Item 431950 2 Totals: | \$548,454 | \$87,607 | \$87,607 | \$81,117 | \$81,117 | \$81,117 | \$262,821 | \$1,229,840 |

Item Number: 431950 3

Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE

Project Length: 0

Extra Description:

Type of Work: PERIODIC MAINTENANCE

LRTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------------|-----------|-----------|-----------|-----------|------|-------|-------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| PKM1 | \$3,372,084 | \$588,161 | \$588,161 | \$588,161 | \$588,161 | \$0 | \$0 | \$5,724,728 |
| Totals: | \$3,372,084 | \$588,161 | \$588,161 | \$588,161 | \$588,161 | \$0 | \$0 | \$5,724,728 |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| PKYR | \$2,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,496 |
| Totals: | \$2,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,496 |
| Item 431950 3 Totals: | \$3,374,580 | \$588,161 | \$588,161 | \$588,161 | \$588,161 | \$0 | \$0 | \$5,727,224 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 451181 1

Description: LONG BRIDGE REPAIRS COURTNEY CAMPBELL CAUSEWAY - BRIDGE 100301

Project Length: 0.617

Extra Description:

Type of Work: BRIDGE-REPAIR/REHABILITATION

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------|------|------|-----------|-------------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$0 | \$0 | \$2,535,137 | \$0 | \$0 | \$2,535,137 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$255,767 | \$0 | \$0 | \$255,767 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$2,790,904 | \$0 | \$0 | \$2,790,904 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| DIH | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| Totals: | \$0 | \$0 | \$0 | \$251,000 | \$0 | \$0 | \$0 | \$251,000 |
| Item 451181 1 Totals: | \$0 | \$0 | \$0 | \$251,000 | \$2,790,904 | \$0 | \$0 | \$3,041,904 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| | |
|---|--|
| Item Number: 451326 1 | Description: MOVABLE BRIDGE REPAIRS BRIDGE #100100 |
| Project Length: 0.06 | Extra Description: |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------------|------------|--------------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,759,635 | \$0 | \$6,759,635 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,075 | \$0 | \$64,075 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,823,710 | \$0 | \$6,823,710 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| DIH | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| Totals: | \$0 | \$0 | \$0 | \$201,000 | \$0 | \$0 | \$0 | \$201,000 |
| Item 451326 1 Totals: | \$0 | \$0 | \$0 | \$201,000 | \$0 | \$6,823,710 | \$0 | \$7,024,710 |

| | |
|---|-----------------------------|
| Item Number: 441112 1 | Description: POWER SHEARING |
| Project Length: 0 | Extra Description: |
| Type of Work: ROUTINE MAINTENANCE | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------------|------------------|------------------|------------------|------------|------------|------------|--------------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$1,084,125 | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,684,125 |
| Totals: | \$1,084,125 | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,684,125 |
| Item 441112 1 Totals: | \$1,084,125 | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$1,684,125 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| | |
|---|--|
| Item Number: 451366 1 | Description: RESURFACE SUNCOAST PKWY (SR589) IN HILLSBOROUGH CNTY, MP 14.3 TO 17.5 |
| Project Length: 3.202 | Extra Description: |
| Type of Work: RESURFACING | |
| LRTP: State of Good Repair and Resilience, p. 31 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|----------------|--------------------|--------------------|------------|------------|------------|------------|---------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| PKYR | \$0 | \$0 | \$9,229,559 | \$0 | \$0 | \$0 | \$0 | \$9,229,559 |
| Totals: | \$0 | \$0 | \$9,229,559 | \$0 | \$0 | \$0 | \$0 | \$9,229,559 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$3,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,241 |
| PKYR | \$1,500 | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,101,500 |
| Totals: | \$4,741 | \$3,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,104,741 |
| Item 451366 1 Totals: | \$4,741 | \$3,100,000 | \$9,229,559 | \$0 | \$0 | \$0 | \$0 | \$12,334,300 |

| | |
|---|---|
| Item Number: 438784 1 | Description: US 92/SR 600/GANDY BRIDGE WB #100585 & EB #100300 OVER TAMPA BAY |
| Project Length: 2.629 | Extra Description: |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | |
| LRTP: State of Good Repair and Resilience, p. 31 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$0 | \$2,521,394 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,521,394 |
| DIH | \$0 | \$34,483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,483 |
| Totals: | \$0 | \$2,555,877 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,555,877 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| BRRP | \$161,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161,640 |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Totals: | \$162,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162,640 |
| Item 438784 1 Totals: | \$162,640 | \$2,555,877 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,718,517 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **422929 5** Description: HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST
 Project Length: 0.461 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: State of Good Repair and Resilience, p. 31 *NON-SIS*

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------------|------------|------------|--------------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACPR | \$0 | \$0 | \$0 | \$8,507,575 | \$0 | \$0 | \$0 | \$8,507,575 |
| DIH | \$0 | \$0 | \$0 | \$113,435 | \$0 | \$0 | \$0 | \$113,435 |
| Totals: | \$0 | \$0 | \$0 | \$8,621,010 | \$0 | \$0 | \$0 | \$8,621,010 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$204,954 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,954 |
| DIH | \$34,104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,104 |
| DS | \$314,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$314,494 |
| Totals: | \$553,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$553,552 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$2,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,130 |
| Totals: | \$2,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,130 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DDR | \$46,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,800 |
| DIH | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| DS | \$57,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,700 |
| Totals: | \$144,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,500 |
| Item 422929 5 Totals: | \$700,182 | \$0 | \$0 | \$8,621,010 | \$0 | \$0 | \$0 | \$9,321,192 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 422929 6

Description: HENRY CANAL FROM HESPERIDES ST TO LOIS AVE

Project Length: 0.369

Extra Description:

Type of Work: DRAINAGE IMPROVEMENTS

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|------|------|------|-------------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACPR | \$0 | \$0 | \$0 | \$0 | \$3,821,167 | \$0 | \$0 | \$3,821,167 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$51,176 | \$0 | \$0 | \$51,176 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$3,872,343 | \$0 | \$0 | \$3,872,343 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$200,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,001 |
| DIH | \$12,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,676 |
| DS | \$278,595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278,595 |
| Totals: | \$491,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$491,272 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DIH | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| Totals: | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| Item 422929 6 Totals: | \$551,272 | \$0 | \$0 | \$0 | \$3,872,343 | \$0 | \$0 | \$4,423,615 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 422929 7

Description: HENRY CANAL FROM LOIS AVE TO CHURCH AVE

Project Length: 0.371

Extra Description:

Type of Work: DRAINAGE IMPROVEMENTS

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|------|------|------|-------------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACPR | \$0 | \$0 | \$0 | \$0 | \$6,396,088 | \$0 | \$0 | \$6,396,088 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$85,661 | \$0 | \$0 | \$85,661 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$6,481,749 | \$0 | \$0 | \$6,481,749 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$200,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,001 |
| DIH | \$9,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,464 |
| DS | \$277,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277,322 |
| Totals: | \$486,787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486,787 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DDR | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| DIH | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Totals: | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Item 422929 7 Totals: | \$586,787 | \$0 | \$0 | \$0 | \$6,481,749 | \$0 | \$0 | \$7,068,536 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **422929 8** Description: HENRY CANAL FROM CHURCH AVE TO HIMES AVE
 Project Length: 0.377 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------------|------------|---------------------|------------|------------|------------|------------|---------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACPR | \$0 | \$0 | \$10,954,004 | \$0 | \$0 | \$0 | \$0 | \$10,954,004 |
| DDR | \$0 | \$0 | \$3,886,361 | \$0 | \$0 | \$0 | \$0 | \$3,886,361 |
| DIH | \$0 | \$0 | \$167,335 | \$0 | \$0 | \$0 | \$0 | \$167,335 |
| Totals: | \$0 | \$0 | \$15,007,700 | \$0 | \$0 | \$0 | \$0 | \$15,007,700 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$402,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$402,207 |
| DIH | \$26,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,638 |
| DS | \$326,446 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$326,446 |
| LF | \$186,627 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,627 |
| Totals: | \$941,918 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$941,918 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DDR | \$1,286,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,286,200 |
| DIH | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Totals: | \$1,326,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,326,200 |
| Item 422929 8 Totals: | \$2,268,118 | \$0 | \$15,007,700 | \$0 | \$0 | \$0 | \$0 | \$17,275,818 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 450547 1

Description: I-275 FROM WILLOW AVE TO W OF GREEN STREET

Project Length: 1.111

Extra Description: MILLING AND RESURFACING - 4 LANES

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|------|-------------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$1,667,043 | \$0 | \$0 | \$0 | \$0 | \$1,667,043 |
| DS | \$36,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,790 |
| SA | \$0 | \$0 | \$992,481 | \$0 | \$0 | \$0 | \$0 | \$992,481 |
| Totals: | \$36,790 | \$0 | \$2,659,524 | \$0 | \$0 | \$0 | \$0 | \$2,696,314 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$447,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447,664 |
| DDR | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| DS | \$5,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,117 |
| Totals: | \$452,867 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$452,867 |
| Item 450547 1 Totals: | \$489,657 | \$0 | \$2,659,524 | \$0 | \$0 | \$0 | \$0 | \$3,149,181 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 449156 1

Description: I-75 FROM SOUTH OF FOWLER AVE TO PASCO COUNTY LINE

Project Length: 17.071

Extra Description: MILLING AND RESURFACING

Type of Work: RESURFACING

L RTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------|-------------|------|--------------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$38,787,901 | \$0 | \$0 | \$0 | \$38,787,901 |
| Totals: | \$0 | \$0 | \$0 | \$38,787,901 | \$0 | \$0 | \$0 | \$38,787,901 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$4,695,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,695,875 |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| DS | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$897 |
| Totals: | \$1,897 | \$4,695,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,697,772 |
| Item 449156 1 Totals: | \$1,897 | \$4,695,875 | \$0 | \$38,787,901 | \$0 | \$0 | \$0 | \$43,485,673 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 443630 2

Description: I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE

Project Length: 6.037

Extra Description: 6 LANES

Type of Work: RIGID PAVEMENT REHABILITATION

L RTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|--------------|------|------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$33,305,339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,305,339 |
| DDR | \$20,000 | \$451,967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$471,967 |
| DS | \$12,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,064 |
| Totals: | \$32,064 | \$33,757,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,789,370 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$43,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,868 |
| DDR | \$163,063 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,063 |
| DEM | \$1,012 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,012 |
| DIH | \$65,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,026 |
| DS | \$43,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,582 |
| NHPP | \$1,493,918 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,493,918 |
| Totals: | \$1,810,469 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,810,469 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DS | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| Totals: | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| Item 443630 2 Totals: | \$1,842,533 | \$33,759,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,601,839 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 445393 1

Description: SR 39 AT TRAPNELL ROAD

Project Length: 0.53

Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|-------------|------|------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$5,073,412 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,073,412 |
| DDR | \$0 | \$4,313,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,313,129 |
| DIH | \$0 | \$103,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,206 |
| DS | \$9,668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,668 |
| Totals: | \$9,668 | \$9,489,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,499,415 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$536,229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$536,229 |
| DIH | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| DS | \$21,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,944 |
| Totals: | \$562,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$562,173 |
| Item 445393 1 Totals: | \$571,841 | \$9,489,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,061,588 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| | |
|---|--|
| Item Number: 447235 1 | Description: SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE |
| Project Length: 0.166 | Extra Description: 4 LANES |
| Type of Work: RESURFACING | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$3,250,288 | \$0 | \$0 | \$0 | \$0 | \$3,250,288 |
| Totals: | \$0 | \$0 | \$3,250,288 | \$0 | \$0 | \$0 | \$0 | \$3,250,288 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$493,698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$493,698 |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| DS | \$10,615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,615 |
| Totals: | \$505,313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505,313 |
| Item 447235 1 Totals: | \$505,313 | \$0 | \$3,250,288 | \$0 | \$0 | \$0 | \$0 | \$3,755,601 |

| | |
|---|---|
| Item Number: 437824 1 | Description: SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET |
| Project Length: 0.036 | Extra Description: REPLACE CONCRETE PANEL WITH CONCRETE TUB |
| Type of Work: RAILROAD CROSSING | |
| LRTP: State of Good Repair and Resilience, p. 31 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| DS | \$18,698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,698 |
| Totals: | \$19,698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,698 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals: | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Item 437824 1 Totals: | \$49,698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,698 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 437822 1

Description: SR 45/NEBRASKA AVE AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD

Project Length: 0.038

Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB

Type of Work: RAILROAD CROSSING

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|-----------|------|------|------|------|-------|-----------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$2,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,490 |
| DS | \$422 | \$19,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,347 |
| Totals: | \$422 | \$22,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,837 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$1,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,887 |
| DIH | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| DS | \$11,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,548 |
| Totals: | \$17,435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,435 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$40,000 | \$265,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$305,345 |
| DS | \$0 | \$154,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,655 |
| Totals: | \$40,000 | \$420,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460,000 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DDR | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| DIH | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| DS | \$40,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,200 |
| Totals: | \$90,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,200 |
| Item 437822 1 Totals: | \$148,057 | \$442,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$590,472 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 441664 1

Description: SR 553/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400

Project Length: 1.41

Extra Description: 6 LANES

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|-------------|------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$4,633,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,633,792 |
| DIH | \$0 | \$69,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,944 |
| DS | \$27,361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,361 |
| Totals: | \$27,361 | \$4,703,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,731,097 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$156,605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,605 |
| DIH | \$8,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,537 |
| DS | \$901,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$901,830 |
| Totals: | \$1,066,972 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,066,972 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Totals: | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Item 441664 1 Totals: | \$1,104,333 | \$4,703,736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,808,069 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 437560 1

Description: SR 574/DR. MLK JR. BLVD FROM W OF GALLAGHER RD. TO W OF OAK BROOK LN

Project Length: 4.304

Extra Description: 2 LANES

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|-------------|------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$6,226,731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,226,731 |
| DIH | \$0 | \$87,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,812 |
| DS | \$18,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,172 |
| Totals: | \$18,172 | \$6,314,543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,332,715 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$5,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,185 |
| DIH | \$12,531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,531 |
| DS | \$1,378,803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,378,803 |
| Totals: | \$1,396,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,396,519 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Totals: | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Item 437560 1 Totals: | \$1,439,691 | \$6,314,543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,754,234 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| Item Number: 437821 1 | | Description: SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST | | | | | | |
|--|----------|--|------|------|------|------|-------|-----------|
| Project Length: 0.152 | | Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB | | | | | | |
| Type of Work: RAILROAD CROSSING | | | | | | | | |
| LRTP: State of Good Repair and Resilience, p. 31 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| DS | \$4,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,141 |
| Totals: | \$5,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,141 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals: | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Item 437821 1 Totals: | \$35,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,141 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 447973 1

Description: SR 597 FROM N OF W SOUTH AVE TO N OF W WATERS AVE

Project Length: 3.168

Extra Description: 6 LANES

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|------|-------------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNR | \$0 | \$0 | \$6,291,910 | \$0 | \$0 | \$0 | \$0 | \$6,291,910 |
| DDR | \$0 | \$0 | \$679,526 | \$0 | \$0 | \$0 | \$0 | \$679,526 |
| DIH | \$0 | \$0 | \$106,000 | \$0 | \$0 | \$0 | \$0 | \$106,000 |
| DS | \$41,997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,997 |
| Totals: | \$41,997 | \$0 | \$7,077,436 | \$0 | \$0 | \$0 | \$0 | \$7,119,433 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACSA | \$306,553 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$306,553 |
| DDR | \$168,723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,723 |
| DIH | \$15,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,346 |
| DS | \$3,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,292 |
| SA | \$1,027,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,027,886 |
| Totals: | \$1,521,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,521,800 |
| Item 447973 1 Totals: | \$1,563,797 | \$0 | \$7,077,436 | \$0 | \$0 | \$0 | \$0 | \$8,641,233 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 441662 1

Description: SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD

Project Length: 0.921

Extra Description: 6 AND 7 LANES

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|-------------|------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNR | \$0 | \$3,503,739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,503,739 |
| ACSS | \$0 | \$698,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$698,266 |
| DIH | \$0 | \$39,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,506 |
| DS | \$107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 |
| SA | \$0 | \$377,563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$377,563 |
| Totals: | \$107 | \$4,619,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,619,181 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACSA | \$818,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$818,125 |
| DDR | \$474 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$474 |
| DS | \$12,476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,476 |
| Totals: | \$831,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$831,075 |
| Item 441662 1 Totals: | \$831,182 | \$4,619,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,450,256 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 443426 1

Description: SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD.

Project Length: 0.914

Extra Description: 4 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1

Type of Work: RESURFACING

L RTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------|-------------|------|------|------|------|-------|--------------|
| CONTRACT INCENTIVES - MANAGED BY FDOT | | | | | | | | |
| DS | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Totals: | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| DESIGN BUILD - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$9,008,397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,008,397 |
| ACNR | \$4,267,991 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,267,991 |
| DIH | \$199,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199,146 |
| DS | \$13,636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,636 |
| SA | \$1,659,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,659,549 |
| Totals: | \$15,148,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,148,719 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$1,031,854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,031,854 |
| DIH | \$56,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,990 |
| DS | \$114,754 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,754 |
| Totals: | \$1,203,598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,203,598 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Totals: | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Item 443426 1 Totals: | \$16,392,317 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,492,317 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 450337 1

Description: SR 60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO E OF BAYPORT DRIVE

Project Length: 2.701

Extra Description:

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|------|--------------|------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACSS | \$0 | \$0 | \$1,456,668 | \$0 | \$0 | \$0 | \$0 | \$1,456,668 |
| DDR | \$0 | \$0 | \$6,667,652 | \$0 | \$0 | \$0 | \$0 | \$6,667,652 |
| DIH | \$0 | \$0 | \$180,194 | \$0 | \$0 | \$0 | \$0 | \$180,194 |
| DS | \$421 | \$0 | \$1,217,084 | \$0 | \$0 | \$0 | \$0 | \$1,217,505 |
| SA | \$0 | \$0 | \$3,252,871 | \$0 | \$0 | \$0 | \$0 | \$3,252,871 |
| Totals: | \$421 | \$0 | \$12,774,469 | \$0 | \$0 | \$0 | \$0 | \$12,774,890 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$8,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,528 |
| DIH | \$20,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,537 |
| DS | \$1,177,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,177,509 |
| Totals: | \$1,206,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,206,574 |
| Item 450337 1 Totals: | \$1,206,995 | \$0 | \$12,774,469 | \$0 | \$0 | \$0 | \$0 | \$13,981,464 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 448934 1

Description: SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST

Project Length: 0.323

Extra Description:

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------|-----------|------|-------------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$4,146,444 | \$0 | \$0 | \$0 | \$4,146,444 |
| DDR | \$0 | \$0 | \$0 | \$591,517 | \$0 | \$0 | \$0 | \$591,517 |
| DIH | \$0 | \$0 | \$0 | \$70,982 | \$0 | \$0 | \$0 | \$70,982 |
| SA | \$0 | \$0 | \$0 | \$585,697 | \$0 | \$0 | \$0 | \$585,697 |
| Totals: | \$0 | \$0 | \$0 | \$5,394,640 | \$0 | \$0 | \$0 | \$5,394,640 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$723 | \$376,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$377,445 |
| DIH | \$1,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| SA | \$0 | \$224,390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224,390 |
| Totals: | \$1,723 | \$603,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$604,835 |
| Item 448934 1 Totals: | \$1,723 | \$603,112 | \$0 | \$5,394,640 | \$0 | \$0 | \$0 | \$5,999,475 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 446272 1

Description: SR 676/SR 45/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST

Project Length: 3.072

Extra Description: 4 LANES

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|-------------|------|------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$6,970,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,970,135 |
| DIH | \$0 | \$80,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,375 |
| DS | \$1,299 | \$2,402,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,403,486 |
| Totals: | \$1,299 | \$9,452,697 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,453,996 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$4,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,031 |
| DIH | \$19,554 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,554 |
| DS | \$1,159,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,159,920 |
| Totals: | \$1,183,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,183,505 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Totals: | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Item 446272 1 Totals: | \$1,209,804 | \$9,452,697 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,662,501 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 439833 1

Description: US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD

Project Length: 5.665

Extra Description: 2 LANES

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|--------------|------|------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACSS | \$0 | \$2,325,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,325,540 |
| CM | \$0 | \$2,038,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,038,000 |
| DDR | \$0 | \$2,222,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,222,270 |
| DIH | \$0 | \$125,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,277 |
| DS | \$38,760 | \$1,679,347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,718,107 |
| SA | \$0 | \$3,504,352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,504,352 |
| Totals: | \$38,760 | \$11,894,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,933,546 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$11,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,665 |
| DIH | \$36,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,042 |
| DS | \$1,487,081 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,487,081 |
| Totals: | \$1,534,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,534,788 |
| Item 439833 1 Totals: | \$1,573,548 | \$11,894,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,468,334 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443428 1**

Description: US 301/SR 43 FROM S OF CR 672/BIG BEND RD TO N OF CR 672/BIG BEND RD

Project Length: 0.578

Extra Description: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|---------------------|--------------------|------------|------------|------------|------------|------------|---------------------|
| CONTRACT INCENTIVES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| Totals: | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 |
| DESIGN BUILD - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$6,697,929 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,697,929 |
| DIH | \$123,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,424 |
| DS | \$17,593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,593 |
| SA | \$5,263,748 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,263,748 |
| Totals: | \$12,102,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,102,694 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DS | \$20,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,062 |
| Totals: | \$20,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,062 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$1,188,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,188,832 |
| DIH | \$41,362 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,362 |
| DS | \$99,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,175 |
| Totals: | \$1,329,369 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,329,369 |
| Item 443428 1 Totals: | \$13,452,125 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,552,125 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 445392 1

Description: US 301/SR 43 AT SYMMES ROAD

Project Length: 0.53

Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN

Type of Work: RIGID PAVEMENT RECONSTRUCTION

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|--------------|------|------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$6,172,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,172,960 |
| DDR | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| DIH | \$0 | \$1,342,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,342,528 |
| DS | \$52 | \$738,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$738,897 |
| SA | \$0 | \$4,373,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,373,004 |
| Totals: | \$52 | \$13,227,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,227,389 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$11,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,710 |
| DIH | \$18,654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,654 |
| DS | \$534,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$534,425 |
| Totals: | \$564,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$564,789 |
| Item 445392 1 Totals: | \$564,841 | \$13,227,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,792,178 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 445920 1

Description: US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO S OF MLK BLVD

Project Length: 5.884

Extra Description: 4 AND 6 LANES

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|--------------|------|------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$327,987 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,987 |
| DIH | \$0 | \$236,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236,050 |
| DS | \$31,058 | \$15,780,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,811,314 |
| Totals: | \$31,058 | \$16,344,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,375,351 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$432,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432,850 |
| DIH | \$276,503 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276,503 |
| DS | \$87,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,579 |
| Totals: | \$796,932 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$796,932 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Totals: | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Item 445920 1 Totals: | \$877,990 | \$16,344,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,222,283 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 445936 1

Description: US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD

Project Length: 5.879

Extra Description: 4-6 LANES

Type of Work: RESURFACING

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|--------------|------|------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNR | \$0 | \$5,171,821 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,171,821 |
| ACPR | \$0 | \$1,392,565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,392,565 |
| DIH | \$0 | \$155,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,157 |
| DS | \$579 | \$472,089 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472,668 |
| SA | \$0 | \$10,317,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,317,035 |
| Totals: | \$579 | \$17,508,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,509,246 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$178,459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,459 |
| DIH | \$37,662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,662 |
| DS | \$1,268,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268,857 |
| SA | \$262,724 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262,724 |
| Totals: | \$1,747,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,747,702 |
| Item 445936 1 Totals: | \$1,748,281 | \$17,508,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,256,948 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| | |
|---|---|
| Item Number: 425501 1 | Description: US 301/SR 43/US 41 FROM S OF SR 574 (MLK BL) TO N OF HAMPTON OAKS PKWY |
| Project Length: 1.789 | Extra Description: 2 LANES |
| Type of Work: RESURFACING | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$5,221,720 | \$0 | \$0 | \$0 | \$0 | \$5,221,720 |
| DIH | \$0 | \$0 | \$84,637 | \$0 | \$0 | \$0 | \$0 | \$84,637 |
| DS | \$0 | \$0 | \$372,714 | \$0 | \$0 | \$0 | \$0 | \$372,714 |
| SA | \$0 | \$0 | \$254,703 | \$0 | \$0 | \$0 | \$0 | \$254,703 |
| Totals: | \$0 | \$0 | \$5,933,774 | \$0 | \$0 | \$0 | \$0 | \$5,933,774 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$4,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,493 |
| DIH | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| DS | \$171,686 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,686 |
| Totals: | \$276,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276,179 |
| Item 425501 1 Totals: | \$276,179 | \$0 | \$5,933,774 | \$0 | \$0 | \$0 | \$0 | \$6,209,953 |

| | |
|---|--|
| Item Number: 439461 1 | Description: US 41 AT LUTZ LAKE FERN RD,SUNSET LN,CRYSTAL LAKE RD,CRENSHAW LAKE RD |
| Project Length: 2.486 | Extra Description: REBUILD EXISTING SIGNAL WITH MAST ARM SIGNAL |
| Type of Work: TRAFFIC SIGNALS | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------|------------|------------------|------------|------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$0 | \$0 | \$806,402 | \$0 | \$806,402 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$807,402 | \$0 | \$807,402 |
| Item 439461 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$807,402 | \$0 | \$807,402 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 447656 1

Description: US 41/SR 45/NEBRASKA AVE AT BIRD STREET

Project Length: 0.05

Extra Description: REPLACE BOX-SPAN SIGNAL WITH MAST ARM SIGNAL

Type of Work: TRAFFIC SIGNALS

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------|------|------|------|------|-----------|-------|-----------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$0 | \$0 | \$382,043 | \$0 | \$382,043 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$383,043 | \$0 | \$383,043 |
| Item 447656 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$383,043 | \$0 | \$383,043 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 437819 1

Description: US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE

Project Length: 0.038

Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB

Type of Work: RAILROAD CROSSING

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------|----------|-----------|------|------|------|-------|-----------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$744 | \$0 | \$0 | \$0 | \$0 | \$744 |
| DS | \$0 | \$0 | \$6,197 | \$0 | \$0 | \$0 | \$0 | \$6,197 |
| Totals: | \$0 | \$0 | \$6,941 | \$0 | \$0 | \$0 | \$0 | \$6,941 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$446 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$446 |
| DIH | \$381 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,381 |
| DS | \$3,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,206 |
| Totals: | \$4,033 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,033 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$50,000 | \$183,152 | \$0 | \$0 | \$0 | \$0 | \$233,152 |
| DS | \$0 | \$0 | \$366,848 | \$0 | \$0 | \$0 | \$0 | \$366,848 |
| Totals: | \$0 | \$50,000 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| Item 437819 1 Totals: | \$4,033 | \$51,000 | \$556,941 | \$0 | \$0 | \$0 | \$0 | \$611,974 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 444264 1

Description: US 92/E REYNOLDS ST AT CSX NCGN:624411F

Project Length: 0.106

Extra Description: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS

Type of Work: RAILROAD CROSSING

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------|----------|-----------|------|------|------|-------|-----------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$14,339 | \$0 | \$0 | \$0 | \$0 | \$14,339 |
| DS | \$0 | \$0 | \$116,205 | \$0 | \$0 | \$0 | \$0 | \$116,205 |
| Totals: | \$0 | \$0 | \$130,544 | \$0 | \$0 | \$0 | \$0 | \$130,544 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| DS | \$3,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,054 |
| Totals: | \$3,054 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,054 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DS | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Item 444264 1 Totals: | \$3,054 | \$31,000 | \$130,544 | \$0 | \$0 | \$0 | \$0 | \$164,598 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| | |
|---|---|
| Item Number: 450339 1 | Description: US 92/SR 600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD |
| Project Length: 12.567 | Extra Description: 2 LANES |
| Type of Work: RESURFACING | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------------|------------|---------------------|------------|------------|------------|------------|---------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNR | \$0 | \$0 | \$8,096,423 | \$0 | \$0 | \$0 | \$0 | \$8,096,423 |
| CM | \$0 | \$0 | \$280,411 | \$0 | \$0 | \$0 | \$0 | \$280,411 |
| DDR | \$0 | \$0 | \$9,290,629 | \$0 | \$0 | \$0 | \$0 | \$9,290,629 |
| DIH | \$0 | \$0 | \$258,315 | \$0 | \$0 | \$0 | \$0 | \$258,315 |
| Totals: | \$0 | \$0 | \$17,925,778 | \$0 | \$0 | \$0 | \$0 | \$17,925,778 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$635,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$635,269 |
| DIH | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| DS | \$1,217,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,217,944 |
| Totals: | \$1,862,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,862,213 |
| Item 450339 1 Totals: | \$1,862,213 | \$0 | \$17,925,778 | \$0 | \$0 | \$0 | \$0 | \$19,787,991 |

| | |
|---|---|
| Item Number: 441109 1 | Description: US 92/SR 600/HILLSBOROUGH AVE AT 56TH ST AND HARNEY RD |
| Project Length: 0.661 | Extra Description: REFURBISH/REPLACE TRAFFIC SIGNALS |
| Type of Work: TRAFFIC SIGNAL UPDATE | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------|------------|------------------|------------|------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |
| DS | \$0 | \$0 | \$0 | \$0 | \$0 | \$490,863 | \$0 | \$490,863 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$491,863 | \$0 | \$491,863 |
| Item 441109 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$491,863 | \$0 | \$491,863 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

| | |
|---|---|
| Item Number: 441109 2 | Description: US 92/SR 600/HILLSBOROUGH AVE AT 30TH ST |
| Project Length: 0.1 | Extra Description: REPLACE TRAFFIC SIGNAL |
| Type of Work: TRAFFIC SIGNAL UPDATE | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------|------------|------------------|------------|------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$0 | \$0 | \$345,135 | \$0 | \$345,135 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$346,135 | \$0 | \$346,135 |
| Item 441109 2 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$346,135 | \$0 | \$346,135 |

| | |
|---|---|
| Item Number: 450336 1 | Description: US 92/SR 600/HILLSBOROUGH AVE FR NORTH PARK PL TO E OF N CENTRAL AVE |
| Project Length: 1.074 | Extra Description: 6 LANES C(9/2023) |
| Type of Work: PAVEMENT ONLY RESURFACE (FLEX) | |
| LRTP: State of Good Repair and Resilience, p. 31 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------------|------------|--------------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$3,208,472 | \$0 | \$0 | \$0 | \$3,208,472 |
| DIH | \$0 | \$0 | \$0 | \$42,780 | \$0 | \$0 | \$0 | \$42,780 |
| Totals: | \$0 | \$0 | \$0 | \$3,251,252 | \$0 | \$0 | \$0 | \$3,251,252 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$132,082 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,082 |
| DIH | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Totals: | \$0 | \$332,082 | \$0 | \$0 | \$0 | \$0 | \$0 | \$332,082 |
| Item 450336 1 Totals: | \$0 | \$332,082 | \$0 | \$3,251,252 | \$0 | \$0 | \$0 | \$3,583,334 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 451331 1

Description: US 92/SR 600/HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST

Project Length: 0.3

Extra Description: MILLING AND RESURFACING

Type of Work: RESURFACING

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|------|-------------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$33,451 | \$0 | \$0 | \$0 | \$0 | \$33,451 |
| SA | \$0 | \$0 | \$2,287,884 | \$0 | \$0 | \$0 | \$0 | \$2,287,884 |
| Totals: | \$0 | \$0 | \$2,321,335 | \$0 | \$0 | \$0 | \$0 | \$2,321,335 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$1,619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,619 |
| DIH | \$98,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,596 |
| DS | \$27,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,022 |
| Totals: | \$127,237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,237 |
| Item 451331 1 Totals: | \$127,237 | \$0 | \$2,321,335 | \$0 | \$0 | \$0 | \$0 | \$2,448,572 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 443781 1

Description: US 92/SR 600/S DALE MABRY HWY FM N OF BALLAST POINT TO S OF SEVILLA ST

Project Length: 1.555

Extra Description: 4 LANES

Type of Work: RESURFACING

LRTP: State of Good Repair and Resilience, p. 31

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|-------------|------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$4,400,156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400,156 |
| DIH | \$0 | \$56,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,656 |
| DS | \$16,101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,101 |
| Totals: | \$16,101 | \$4,456,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,472,913 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$10,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,968 |
| DIH | \$15,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,500 |
| DS | \$1,013,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,013,409 |
| Totals: | \$1,039,877 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,039,877 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Totals: | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Item 443781 1 Totals: | \$1,105,978 | \$4,456,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,562,790 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 451989 1

Description: US92/SR600/DALE MABRY HWY FR S OF W SEVILLA ST TO N OF W SOUTH AVE

Project Length: 5.516

Extra Description: CONCRETE REHABILITATION OF US 92/SR 600/DALE MA

Type of Work: RESURFACING

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|----------|-------------|------|--------------|------|------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNR | \$0 | \$0 | \$0 | \$14,791,368 | \$0 | \$0 | \$0 | \$14,791,368 |
| DDR | \$0 | \$0 | \$0 | \$2,184,136 | \$0 | \$0 | \$0 | \$2,184,136 |
| DIH | \$0 | \$0 | \$0 | \$226,340 | \$0 | \$0 | \$0 | \$226,340 |
| Totals: | \$0 | \$0 | \$0 | \$17,201,844 | \$0 | \$0 | \$0 | \$17,201,844 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$5,122 | \$1,310,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,315,191 |
| DIH | \$6,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| DS | \$1,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,665 |
| Totals: | \$12,787 | \$1,311,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,323,856 |
| Item 451989 1 Totals: | \$12,787 | \$1,311,069 | \$0 | \$17,201,844 | \$0 | \$0 | \$0 | \$18,525,700 |

FDOT
5 Year TIP
Hillsborough County, District 7

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: 443665 1

Description: USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO W DR MLK JR. BLVD

Project Length: 0.785

Extra Description: 3 LANES

Type of Work: RESURFACING

L RTP: State of Good Repair and Resilience, p. 31

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------------|---------------|---------------|--------------|--------------|--------------|-----------|---------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNR | \$0 | \$3,066,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,066,570 |
| DDR | \$4,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,626 |
| DIH | \$0 | \$65,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,027 |
| DS | \$33,819 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,819 |
| SA | \$0 | \$484,153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$484,153 |
| Totals: | \$38,445 | \$3,615,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,654,195 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$171,441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,441 |
| DIH | \$246,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,119 |
| DS | \$176,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,457 |
| Totals: | \$594,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594,017 |
| Item 443665 1 Totals: | \$632,462 | \$3,615,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,248,212 |
| Project Totals: | \$409,189,190 | \$173,562,293 | \$105,771,011 | \$99,426,925 | \$40,567,774 | \$40,756,803 | \$290,821 | \$869,564,817 |
| GRAND TOTAL | \$409,189,190 | \$173,562,293 | \$105,771,011 | \$99,426,925 | \$40,567,774 | \$40,756,803 | \$290,821 | \$869,564,817 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | |
|---------------------------------|--|
| Item Number: 436729 6 | Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568) |
| Project Length: 0 | Extra Description: |
| Type of Work: LIGHTING | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------------|------------------|------------------|------------------|------------------|------------------|------------|--------------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| PKM1 | \$960,514 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$0 | \$1,760,514 |
| Totals: | \$960,514 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$0 | \$1,760,514 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| PKM1 | \$142,442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,442 |
| Totals: | \$142,442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,442 |
| Item 436729 6 Totals: | \$1,102,956 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$0 | \$1,902,956 |

| | |
|---------------------------------|--|
| Item Number: 450968 1 | Description: HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS |
| Project Length: 0 | Extra Description: |
| Type of Work: SIDEWALK | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---------------------------------------|------------|------------|------------|------------|--------------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| CARU | \$0 | \$0 | \$0 | \$0 | \$2,475,964 | \$0 | \$0 | \$2,475,964 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$28,200 | \$0 | \$0 | \$28,200 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$2,504,164 | \$0 | \$0 | \$2,504,164 |
| Item 450968 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$2,504,164 | \$0 | \$0 | \$2,504,164 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | |
|---------------------------------|---|
| Item Number: 450968 2 | Description: HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II |
| Project Length: 0 | Extra Description: |
| Type of Work: SIDEWALK | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---------------------------------------|------------|------------|------------|------------|------------|--------------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| CARU | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,563,000 | \$0 | \$2,563,000 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,125 | \$0 | \$29,125 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,592,125 | \$0 | \$2,592,125 |
| Item 450968 2 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,592,125 | \$0 | \$2,592,125 |

| | |
|---------------------------------------|--|
| Item Number: 447976 1 | Description: I-275 TBNEXT SAFE TRIP IMPROVEMENTS |
| Project Length: 0.105 | Extra Description: TMP FOR WESTSHORE INTERCHANGE RECONSTRUCT - T |
| Type of Work: TRAFFIC OPS IMPROVEMENT | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|------------|------------|------------|------------|------------|------------|------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DS | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 |
| Totals: | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$62,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,504 |
| DIH | \$98,682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,682 |
| DS | \$16,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,379 |
| Totals: | \$177,565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177,565 |
| Item 447976 1 Totals: | \$177,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177,703 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| Item Number: 437789 1 | | Description: I-75 (SR93A) AND I-4/SR 400 HILLSBOROUGH COUNTY VARIOUS LOCATIONS | | | | | | |
|---|-----------|--|------|------|------|------|-------|--------------|
| Project Length: 6.288 | | Extra Description: REPLACE HIGH MAST LIGHTING | | | | | | |
| Type of Work: LIGHTING | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$13,612,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,612,974 |
| DIH | \$0 | \$201,067 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,067 |
| DS | \$196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$196 |
| Totals: | \$196 | \$13,814,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,814,237 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$567,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567,052 |
| DIH | \$19,847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,847 |
| DS | \$16,336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,336 |
| Totals: | \$603,235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$603,235 |
| Item 437789 1 Totals: | \$603,431 | \$13,814,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,417,472 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | | | | | | | | |
|---|----------|---|------|-------------|------|------|-------|-------------|
| Item Number: 451373 1 | | Description: MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS | | | | | | |
| Project Length: 0.778 | | Extra Description: | | | | | | |
| Type of Work: SIDEWALK | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| TALT | \$0 | \$0 | \$0 | \$38,963 | \$0 | \$0 | \$0 | \$38,963 |
| TALU | \$0 | \$0 | \$0 | \$1,120,106 | \$0 | \$0 | \$0 | \$1,120,106 |
| Totals: | \$0 | \$0 | \$0 | \$1,159,069 | \$0 | \$0 | \$0 | \$1,159,069 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| TALU | \$75,723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,723 |
| Totals: | \$75,723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,723 |
| Item 451373 1 Totals: | \$75,723 | \$0 | \$0 | \$1,159,069 | \$0 | \$0 | \$0 | \$1,234,792 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

Item Number: **451366 2** Description: SAFETY IMPROVEMENTS SUNCOAST PKWY(SR589) HILLSBOROUGH CNTY MP14.3-17.5
 Project Length: 3.202 Extra Description:
 Type of Work: GUARDRAIL
 LRTP: **Vision Zero, p. 35** *SIS*

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$11,165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,165 |
| PKYR | \$0 | \$0 | \$2,863,425 | \$0 | \$0 | \$0 | \$0 | \$2,863,425 |
| Totals: | \$11,165 | \$0 | \$2,863,425 | \$0 | \$0 | \$0 | \$0 | \$2,874,590 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$15,339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,339 |
| Totals: | \$15,339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,339 |
| P D & E - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$216,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,494 |
| Totals: | \$216,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,494 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$83,739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,739 |
| PKYR | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| Totals: | \$90,239 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,239 |
| Item 451366 2 Totals: | \$333,237 | \$0 | \$2,863,425 | \$0 | \$0 | \$0 | \$0 | \$3,196,662 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | | | | | | | | |
|---|-----------|--|-----------|-----------|-----------|-----------|-------|-------------|
| Item Number: 450566 1 | | Description: SIDEWALK GAP DESIGN - HILLSBOROUGH COUNTY | | | | | | |
| Project Length: 0 | | Extra Description: HILLSBOROUGH COUNTY | | | | | | |
| Type of Work: SIDEWALK | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$500,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$1,750,000 |
| DIH | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| Totals: | \$509,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$1,759,000 |
| Item 450566 1 Totals: | \$509,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$1,759,000 |

| | | | | | | | | |
|---|----------|--|------|-----------|------|------|-------|-----------|
| Item Number: 451374 1 | | Description: TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS | | | | | | |
| Project Length: 0.838 | | Extra Description: | | | | | | |
| Type of Work: SIDEWALK | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| TALU | \$0 | \$0 | \$0 | \$554,124 | \$0 | \$0 | \$0 | \$554,124 |
| Totals: | \$0 | \$0 | \$0 | \$554,124 | \$0 | \$0 | \$0 | \$554,124 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| TALU | \$95,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,703 |
| Totals: | \$95,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,703 |
| Item 451374 1 Totals: | \$95,703 | \$0 | \$0 | \$554,124 | \$0 | \$0 | \$0 | \$649,827 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | |
|------------------------------------|---|
| Item Number: 449175 4 | Description: VETERANS EXPWY (SR 589) EMERGENCY STOPPING SITES |
| Project Length: 11.282 | Extra Description: |
| Type of Work: EMERGENCY OPERATIONS | |
| LRTP: Vision Zero, p. 35 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$20,189 | \$4,808,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,828,707 |
| Totals: | \$20,189 | \$4,808,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,828,707 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$580,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580,497 |
| Totals: | \$580,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580,497 |
| Item 449175 4 Totals: | \$600,686 | \$4,808,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,409,204 |

| | |
|---|--|
| Item Number: 451693 1 | Description: 78TH STREET FROM CAUSEWAY BLVD TO PALM RIVER ROAD |
| Project Length: 1.252 | Extra Description: PD&E HILLSBOROUGH TPO'S VISION ZERO STUDY |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------|------------|------------|------------|------------|------------------|------------|------------------|
| PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| SU | \$0 | \$0 | \$0 | \$0 | \$0 | \$333,000 | \$0 | \$333,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$333,000 | \$0 | \$333,000 |
| Item 451693 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$333,000 | \$0 | \$333,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | | | | | | | | |
|--|-------|---|------|------|------|------|-------|-----------|
| Item Number: 451436 1 | | Description: EAST LAKE AVENUE AT RAILROAD NGCN: 626907V | | | | | | |
| Project Length: 0.02 | | Extra Description: INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES | | | | | | |
| Type of Work: RAIL SAFETY PROJECT | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| RHH | \$0 | \$405,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,161 |
| Totals: | \$0 | \$405,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,161 |
| Item 451436 1 Totals: | \$0 | \$405,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,161 |

| | | | | | | | | |
|---|-------|---|------|------|-----------|------|-------|-----------|
| Item Number: 442426 1 | | Description: GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY | | | | | | |
| Project Length: 1.544 | | Extra Description: | | | | | | |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| PLANNING - MANAGED BY FDOT | | | | | | | | |
| SU | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| Item 442426 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | |
|---|--|
| Item Number: 445507 4 | Description: INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE II DEPLOYMENT IN HILLSBOROUGH |
| Project Length: 4.286 | Extra Description: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 6 R |
| Type of Work: SIGNING/PAVEMENT MARKINGS | |
| LRTP: Vision Zero, p. 35 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---------------------------------------|------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACSS | \$0 | \$1,914,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,914,000 |
| DIH | \$0 | \$26,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,857 |
| Totals: | \$0 | \$1,940,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,940,857 |
| Item 445507 4 Totals: | \$0 | \$1,940,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,940,857 |

| | |
|---|---|
| Item Number: 445507 6 | Description: INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE III DEPLOYMENT IN HILLSBOROUGH |
| Project Length: 1.499 | Extra Description: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 8 R |
| Type of Work: SIGNING/PAVEMENT MARKINGS | |
| LRTP: Vision Zero, p. 35 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---------------------------------------|------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACSS | \$0 | \$0 | \$2,552,000 | \$0 | \$0 | \$0 | \$0 | \$2,552,000 |
| DIH | \$0 | \$0 | \$34,800 | \$0 | \$0 | \$0 | \$0 | \$34,800 |
| Totals: | \$0 | \$0 | \$2,586,800 | \$0 | \$0 | \$0 | \$0 | \$2,586,800 |
| Item 445507 6 Totals: | \$0 | \$0 | \$2,586,800 | \$0 | \$0 | \$0 | \$0 | \$2,586,800 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | |
|-----------------------------------|---|
| Item Number: 451441 1 | Description: LENNA AVENUE AT RAILROAD NGCN: 624349X |
| Project Length: 3.777 | Extra Description: INSTALL PAVEMENT MARKINGS, WARNING SIGNS, STOP |
| Type of Work: RAIL SAFETY PROJECT | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------|------------------|------------|------------|------------|------------|------------|------------------|
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| RHH | \$0 | \$365,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$365,964 |
| Totals: | \$0 | \$365,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$365,964 |
| Item 451441 1 Totals: | \$0 | \$365,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$365,964 |

| | |
|---|--|
| Item Number: 450672 1 | Description: LOIS AVE FROM W CLEVELAND ST TO SR 616/BOY SCOUT BLVD |
| Project Length: 1.462 | Extra Description: RESURFACE, ADA UPGRADES, DRAINAGE & INTERSECTIO |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------|------------|------------------|------------|--------------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY CITY OF TAMPA | | | | | | | | |
| LF | \$0 | \$0 | \$0 | \$0 | \$1,701,909 | \$0 | \$0 | \$1,701,909 |
| SU | \$0 | \$0 | \$0 | \$0 | \$5,140,590 | \$0 | \$0 | \$5,140,590 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$6,842,499 | \$0 | \$0 | \$6,842,499 |
| PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA | | | | | | | | |
| LF | \$0 | \$0 | \$740,000 | \$0 | \$0 | \$0 | \$0 | \$740,000 |
| Totals: | \$0 | \$0 | \$740,000 | \$0 | \$0 | \$0 | \$0 | \$740,000 |
| Item 450672 1 Totals: | \$0 | \$0 | \$740,000 | \$0 | \$6,842,499 | \$0 | \$0 | \$7,582,499 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | |
|---|--|
| Item Number: 453783 1 | Description: MACDILL AVE FROM W KENNEDY BLVD TO W MAIN STREET |
| Project Length: 0.881 | Extra Description: ENHANCED SAFETY IMPROVEMENTS AND MULTI-MODA |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------|------------|--------------------|------------|--------------------|
| CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| SU | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,901,259 | \$0 | \$1,901,259 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,901,259 | \$0 | \$1,901,259 |
| Item 453783 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,901,259 | \$0 | \$1,901,259 |

| | |
|---|--|
| Item Number: 440511 4 | Description: N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE |
| Project Length: 0.383 | Extra Description: RECONSTRUCT CURB LINE TO ADD SHARED USE PATH |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-----------------|------------|------------|--------------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| SU | \$0 | \$0 | \$0 | \$3,876,361 | \$0 | \$0 | \$0 | \$3,876,361 |
| Totals: | \$0 | \$0 | \$0 | \$3,876,361 | \$0 | \$0 | \$0 | \$3,876,361 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACSA | \$49,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,994 |
| SA | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| SU | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Totals: | \$60,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,994 |
| Item 440511 4 Totals: | \$60,994 | \$0 | \$0 | \$3,876,361 | \$0 | \$0 | \$0 | \$3,937,355 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| Item Number: 447616 1 | | Description: SCOTT STREET FROM N MORGAN STREET TO N JEFFERSON STREET | | | | | | |
|---|----------|--|------|------|------|------|-------|-----------|
| Project Length: 0.275 | | Extra Description: ADD RIGHT TURN LANE, SIDEWALK, RAMP MODIFICATIO | | | | | | |
| Type of Work: WIDEN/RESURFACE EXIST LANES | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$477 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$477 |
| DIH | \$7,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,934 |
| DS | \$2,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350 |
| Totals: | \$10,761 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,761 |
| Item 447616 1 Totals: | \$10,761 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,761 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | |
|---------------------------------|---|
| Item Number: 440338 2 | Description: SR 39/ALEXANDER ST FROM W OF SR 39/JAMES REDMAN PKWY TO I-4/SR 400 |
| Project Length: 3.85 | Extra Description: BRING ROADSIDE FEATURES INTO COMPLIANCE FROM S |
| Type of Work: SIDEWALK | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------------|------------|------------|------------|--------------------|------------|------------|--------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$2,087,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,087,415 |
| DEM | \$327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327 |
| DIH | \$85,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,159 |
| DS | \$132,271 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,271 |
| Totals: | \$2,305,172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,305,172 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Totals: | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| SU | \$0 | \$0 | \$0 | \$0 | \$2,074,500 | \$0 | \$0 | \$2,074,500 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$2,074,500 | \$0 | \$0 | \$2,074,500 |
| Item 440338 2 Totals: | \$2,355,172 | \$0 | \$0 | \$0 | \$2,074,500 | \$0 | \$0 | \$4,429,672 |

| | |
|---|---|
| Item Number: 443491 1 | Description: SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE |
| Project Length: 5.578 | Extra Description: SAFETY & MOBILITY CORRIDOR STUDY |
| Type of Work: CORRIDOR/SUBAREA PLANNING | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|-----------------------------------|------------|------------|------------------|------------|------------|------------|------------|------------------|
| PLANNING - MANAGED BY FDOT | | | | | | | | |
| SU | \$0 | \$0 | \$501,000 | \$0 | \$0 | \$0 | \$0 | \$501,000 |
| Totals: | \$0 | \$0 | \$501,000 | \$0 | \$0 | \$0 | \$0 | \$501,000 |
| Item 443491 1 Totals: | \$0 | \$0 | \$501,000 | \$0 | \$0 | \$0 | \$0 | \$501,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

Item Number: **435908 2** Description: SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE
 Project Length: 3.628 Extra Description: ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero, p. 35** *NON-SIS*

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------------|------------|---------------------|------------|------------|------------|------------|---------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DS | \$32,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,663 |
| SU | \$0 | \$0 | \$11,914,062 | \$0 | \$0 | \$0 | \$0 | \$11,914,062 |
| TALT | \$0 | \$0 | \$160,495 | \$0 | \$0 | \$0 | \$0 | \$160,495 |
| TALU | \$0 | \$0 | \$4,341,979 | \$0 | \$0 | \$0 | \$0 | \$4,341,979 |
| Totals: | \$32,663 | \$0 | \$16,416,536 | \$0 | \$0 | \$0 | \$0 | \$16,449,199 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$1,463,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,463,665 |
| DIH | \$69,767 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,767 |
| DS | \$117,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,095 |
| GFSU | \$511,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511,000 |
| Totals: | \$2,161,527 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,161,527 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| Totals: | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DIH | \$114,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,116 |
| DS | \$99,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,204 |
| GFSU | \$5,137,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,137,525 |
| SU | \$89,093 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,093 |
| Totals: | \$5,439,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,439,938 |
| Item 435908 2 Totals: | \$7,684,128 | \$0 | \$16,416,536 | \$0 | \$0 | \$0 | \$0 | \$24,100,664 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| Item Number: 445652 1 | Description: SR 582/FOWLER AVE FROM FLORIDA AVE TO 56TH ST | | | | | | | |
|---|---|------|--------------|------|------|------|-------|--------------|
| Project Length: 4.019 | Extra Description: SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS | | | | | | | |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | | | | | | | | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$254,400 | \$0 | \$0 | \$0 | \$0 | \$254,400 |
| SU | \$0 | \$0 | \$11,496,023 | \$0 | \$0 | \$0 | \$0 | \$11,496,023 |
| TALT | \$0 | \$0 | \$9,423 | \$0 | \$0 | \$0 | \$0 | \$9,423 |
| TALU | \$0 | \$0 | \$567,164 | \$0 | \$0 | \$0 | \$0 | \$567,164 |
| Totals: | \$0 | \$0 | \$12,327,010 | \$0 | \$0 | \$0 | \$0 | \$12,327,010 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$2,103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,103 |
| DIH | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| DS | \$45,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,020 |
| SU | \$410,671 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$410,671 |
| TALU | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Totals: | \$1,963,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,963,794 |
| Item 445652 1 Totals: | \$1,963,794 | \$0 | \$12,327,010 | \$0 | \$0 | \$0 | \$0 | \$14,290,804 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| | |
|-------------------------------------|---|
| Item Number: 443748 1 | Description: SR 597/N DALE MABRY HWY AT N LAKEVIEW DR |
| Project Length: 0.1 | Extra Description: RECONST EXISTIN SPAN WIRE, ADD PED CROSSWALK, EN |
| Type of Work: TRAFFIC SIGNAL UPDATE | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------|------------|------------------|------------|------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$0 | \$0 | \$306,822 | \$0 | \$306,822 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,822 | \$0 | \$307,822 |
| Item 443748 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,822 | \$0 | \$307,822 |

| | |
|---|---|
| Item Number: 440511 3 | Description: TAMPA ST/HIGHLAND AVE & FLORIDA AVE FROM MLK BLVD TO S OF WATERS |
| Project Length: 3.752 | Extra Description: W VIOLET ST FM HIGHLAND TO N FLORIDA |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | |
| LRTP: Vision Zero, p. 35 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-----------------|------------------|------------|------------|------------|------------|------------|------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DS | \$16,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,845 |
| Totals: | \$16,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,845 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DS | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136 |
| SU | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Totals: | \$136 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,136 |
| Item 440511 3 Totals: | \$16,981 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$516,981 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| Item Number: 448508 1 | | Description: TWIGGS ST FROM ASHLEY DRIVE TO NEBRASKA AVE | | | | | | |
|--|-----------|---|-------------|------|------|------|-------|-------------|
| Project Length: 0.609 | | Extra Description: COMPLETE STREETS AND SAFETY IMPROVEMENTS | | | | | | |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY CITY OF TAMPA | | | | | | | | |
| CIGP | \$0 | \$0 | \$2,170,132 | \$0 | \$0 | \$0 | \$0 | \$2,170,132 |
| LFP | \$0 | \$0 | \$3,162,192 | \$0 | \$0 | \$0 | \$0 | \$3,162,192 |
| Totals: | \$0 | \$0 | \$5,332,324 | \$0 | \$0 | \$0 | \$0 | \$5,332,324 |
| PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA | | | | | | | | |
| CIGP | \$496,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496,030 |
| LFP | \$496,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496,030 |
| Totals: | \$992,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$992,060 |
| Item 448508 1 Totals: | \$992,060 | \$0 | \$5,332,324 | \$0 | \$0 | \$0 | \$0 | \$6,324,384 |

FDOT
5 Year TIP
Hillsborough County, District 7

Vision Zero (2045 LRTP pg. 35)

| Item Number: 443492 2 | | Description: US 41/SR 45/NEBRASKA AVE FROM IDLEWILD AVE TO PARIS ST | | | | | | |
|---|--------------|---|--------------|-------------|--------------|-------------|-------|---------------|
| Project Length: 0.009 | | Extra Description: | | | | | | |
| Type of Work: PEDESTRIAN SAFETY IMPROVEMENT | | | | | | | | |
| LRTP: Vision Zero, p. 35 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$376,228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376,228 |
| DIH | \$0 | \$1,029 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,029 |
| Totals: | \$0 | \$377,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$377,257 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$141,585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,585 |
| DIH | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| DS | \$3,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,702 |
| Totals: | \$151,787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,787 |
| Item 443492 2 Totals: | \$151,787 | \$377,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$529,044 |
| Project Totals: | \$16,734,116 | \$22,621,798 | \$41,177,095 | \$5,999,554 | \$12,031,163 | \$5,544,206 | \$0 | \$104,107,932 |
| GRAND TOTAL | \$16,734,116 | \$22,621,798 | \$41,177,095 | \$5,999,554 | \$12,031,163 | \$5,544,206 | \$0 | \$104,107,932 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| | |
|--|--|
| Item Number: 454084 1 | Description: I-275 FLORIDA REGIONAL ADVANCED MOBILITY ELEMENTS (FRAME) |
| Project Length: 0 | Extra Description: |
| Type of Work: ITS COMMUNICATION SYSTEM | |
| LRTP: Smart Cities, p. 39 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------------|--------------------|------------|------------|------------|--------------------|
| CAPITAL - MANAGED BY FDOT | | | | | | | | |
| CARB | \$0 | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 |
| Totals: | \$0 | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| CARB | \$0 | \$0 | \$0 | \$2,780,000 | \$0 | \$0 | \$0 | \$2,780,000 |
| DIH | \$0 | \$0 | \$0 | \$32,790 | \$0 | \$0 | \$0 | \$32,790 |
| Totals: | \$0 | \$0 | \$0 | \$2,812,790 | \$0 | \$0 | \$0 | \$2,812,790 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| CARB | \$0 | \$0 | \$440,000 | \$0 | \$0 | \$0 | \$0 | \$440,000 |
| DIH | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Totals: | \$0 | \$0 | \$441,000 | \$0 | \$0 | \$0 | \$0 | \$441,000 |
| Item 454084 1 Totals: | \$0 | \$0 | \$441,000 | \$3,032,790 | \$0 | \$0 | \$0 | \$3,473,790 |

| | |
|--|--|
| Item Number: 453600 1 | Description: PLANT CITY CV, PRIORITY & PREEMPTION DEPLOYMENT PROJECT |
| Project Length: 14.552 | Extra Description: |
| Type of Work: ITS COMMUNICATION SYSTEM | |
| LRTP: Smart Cities, p. 39 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------------|------------|------------------|------------|------------|------------|------------|------------|------------------|
| CAPITAL - MANAGED BY FDOT | | | | | | | | |
| DITS | \$0 | \$561,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$561,000 |
| Totals: | \$0 | \$561,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$561,000 |
| Item 453600 1 Totals: | \$0 | \$561,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$561,000 |

FDOT

5 Year TIP

Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| | | | | | | | | |
|---|--------------------------|--|------|-------------|------|------|-------|-------------|
| Item Number: | 451241 1 | Description: CR 579/ MANGO RD AT W OLD HILLSBOROUGH AVE | | | | | | |
| Project Length: | 0.1 | Extra Description: PARTIAL TWO-LANE ROUNDABOUT WITH ADDED TURN | | | | | | |
| Type of Work: | INTERSECTION IMPROVEMENT | | | | | | | |
| LRTP: | Smart Cities, p. 39 | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| CIGP | \$0 | \$0 | \$0 | \$1,667,500 | \$0 | \$0 | \$0 | \$1,667,500 |
| LFP | \$0 | \$0 | \$0 | \$1,667,500 | \$0 | \$0 | \$0 | \$1,667,500 |
| Totals: | \$0 | \$0 | \$0 | \$3,335,000 | \$0 | \$0 | \$0 | \$3,335,000 |
| Item 451241 1 Totals: | \$0 | \$0 | \$0 | \$3,335,000 | \$0 | \$0 | \$0 | \$3,335,000 |

| | | | | | | | | |
|---|---------------------|---|------|------|------|-----------|-------|-----------|
| Item Number: | 440736 1 | Description: E ALEXANDER ST AT JIM JOHNSON RD | | | | | | |
| Project Length: | 0.1 | Extra Description: ADD EB TURN LANES | | | | | | |
| Type of Work: | ADD TURN LANE(S) | | | | | | | |
| LRTP: | Smart Cities, p. 39 | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| SU | \$0 | \$0 | \$0 | \$0 | \$0 | \$413,185 | \$0 | \$413,185 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$413,185 | \$0 | \$413,185 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| SU | \$0 | \$560,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560,649 |
| Totals: | \$0 | \$560,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560,649 |
| Item 440736 1 Totals: | \$0 | \$560,649 | \$0 | \$0 | \$0 | \$413,185 | \$0 | \$973,834 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| | | | | | | | | |
|--|-------|---|-------------|------|------|------|-------|-------------|
| Item Number: 453886 1 | | Description: FLETCHER AVENUE AT 15TH STREET | | | | | | |
| Project Length: 0.38 | | Extra Description: | | | | | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | | | |
| LRTP: Smart Cities, p. 39 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC | | | | | | | | |
| CIGP | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| LF | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Totals: | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Item 453886 1 Totals: | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |

| | | | | | | | | |
|---|-------|--|------|------|------|------|-------|-----------|
| Item Number: 444434 1 | | Description: I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD | | | | | | |
| Project Length: 0.837 | | Extra Description: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL | | | | | | |
| Type of Work: ADD TURN LANE(S) | | | | | | | | |
| LRTP: Smart Cities, p. 39 | | *SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACFP | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Totals: | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Item 444434 1 Totals: | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| Item Number: 448506 1 | | Description: PALM RIVER RD AT US 41/50TH ST | | | | | | |
|---|-----------|---|------|-------------|------|------|-------|-------------|
| Project Length: 0.312 | | Extra Description: | | | | | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | | | |
| LRTP: Smart Cities, p. 39 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC | | | | | | | | |
| CIGP | \$0 | \$0 | \$0 | \$818,004 | \$0 | \$0 | \$0 | \$818,004 |
| LFP | \$0 | \$0 | \$0 | \$880,290 | \$0 | \$0 | \$0 | \$880,290 |
| Totals: | \$0 | \$0 | \$0 | \$1,698,294 | \$0 | \$0 | \$0 | \$1,698,294 |
| PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC | | | | | | | | |
| LFP | \$231,586 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,586 |
| Totals: | \$231,586 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,586 |
| RIGHT OF WAY - MANAGED BY HILLSBOROUGH COUNTY BOCC | | | | | | | | |
| LFP | \$262,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262,958 |
| Totals: | \$262,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262,958 |
| Item 448506 1 Totals: | \$494,544 | \$0 | \$0 | \$1,698,294 | \$0 | \$0 | \$0 | \$2,192,838 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| | |
|-------------------------------------|---|
| Item Number: 440734 1 | Description: PARK RD AT CORONET RD AND ALSOBROOK ST |
| Project Length: 0.1 | Extra Description: ADD LEFT TURN LANE |
| Type of Work: ADD LEFT TURN LANE(S) | |
| LRTP: Smart Cities, p. 39 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------------|------------|------------|------------|--------------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| SU | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,074,165 | \$0 | \$1,074,165 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,074,165 | \$0 | \$1,074,165 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| SU | \$0 | \$563,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$563,427 |
| Totals: | \$0 | \$563,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$563,427 |
| Item 440734 1 Totals: | \$0 | \$563,427 | \$0 | \$0 | \$0 | \$1,074,165 | \$0 | \$1,637,592 |

| | |
|----------------------------------|--|
| Item Number: 445652 2 | Description: SR 582/FOWLER AVE FROM EAST OF THE CSX RR CROSSING TO 22ND STREET |
| Project Length: 0.238 | Extra Description: |
| Type of Work: TRAFFIC SIGNALS | |
| LRTP: Smart Cities, p. 39 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---------------------------------------|------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACSS | \$0 | \$0 | \$1,929,963 | \$0 | \$0 | \$0 | \$0 | \$1,929,963 |
| Totals: | \$0 | \$0 | \$1,929,963 | \$0 | \$0 | \$0 | \$0 | \$1,929,963 |
| Item 445652 2 Totals: | \$0 | \$0 | \$1,929,963 | \$0 | \$0 | \$0 | \$0 | \$1,929,963 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| Item Number: 441661 2 | | Description: SR 60 AT HORTON ROAD | | | | | | |
|---|-------|--|------|-----------|------|-------------|-------|-------------|
| Project Length: 0.239 | | Extra Description: INSTALL TRAFIC SIGNAL AT THE INTERSECTION | | | | | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | | | |
| LRTP: Smart Cities, p. 39 | | *SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,330 | \$0 | \$2,330 |
| SA | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,098,849 | \$0 | \$1,098,849 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,101,179 | \$0 | \$1,101,179 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| SA | \$0 | \$0 | \$0 | \$366,198 | \$0 | \$0 | \$0 | \$366,198 |
| Totals: | \$0 | \$0 | \$0 | \$367,198 | \$0 | \$0 | \$0 | \$367,198 |
| Item 441661 2 Totals: | \$0 | \$0 | \$0 | \$367,198 | \$0 | \$1,101,179 | \$0 | \$1,468,377 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| Item Number: 449124 2 | | Description: SR 60/ADAMO DR AT 26TH STREET | | | | | | |
|---|----------|--|-----------|------|------|------|-------|-----------|
| Project Length: 0.05 | | Extra Description: NEW TRAFFIC SIGNAL INSTALLATION | | | | | | |
| Type of Work: TRAFFIC SIGNALS | | | | | | | | |
| LRTP: Smart Cities, p. 39 | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$11,114 | \$0 | \$0 | \$0 | \$0 | \$11,114 |
| DS | \$0 | \$0 | \$833,556 | \$0 | \$0 | \$0 | \$0 | \$833,556 |
| Totals: | \$0 | \$0 | \$844,670 | \$0 | \$0 | \$0 | \$0 | \$844,670 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| DS | \$1,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,281 |
| Totals: | \$2,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,281 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DIH | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| DS | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| Totals: | \$15,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,500 |
| Item 449124 2 Totals: | \$17,781 | \$0 | \$844,670 | \$0 | \$0 | \$0 | \$0 | \$862,451 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| | |
|--|---|
| Item Number: 451240 1 | Description: US 301 AT PALM RIVER ROAD |
| Project Length: 0.1 | Extra Description: REPLACE SIGNAL, INSTALL PED XWALKS AND SIGNALS, BI |
| Type of Work: INTERSECTION IMPROVEMENT | |
| LRTP: Smart Cities, p. 39 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---------------------------------------|------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| CIGP | \$0 | \$805,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$805,000 |
| LF | \$0 | \$193,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,200 |
| LFP | \$0 | \$805,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$805,000 |
| Totals: | \$0 | \$1,803,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,803,200 |
| Item 451240 1 Totals: | \$0 | \$1,803,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,803,200 |

| | |
|---|--|
| Item Number: 452206 1 | Description: US 41 AT SR 60 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI |
| Project Length: 0.45 | Extra Description: NEVI: NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE P |
| Type of Work: ELECTRIC VEHICLE CHARGING | |
| LRTP: Smart Cities, p. 39 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------------|--------------------|------------|------------|------------|------------|--------------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GFEV | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| Totals: | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GFEV | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Totals: | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| Item 452206 1 Totals: | \$0 | \$900,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

| | |
|----------------------------------|---|
| Item Number: 439459 1 | Description: US 41/SR 45/NEBRASKA AVE AT CHAPMAN RD |
| Project Length: 0.2 | Extra Description: INSTALL NEW TRAFFIC SIGNAL |
| Type of Work: TRAFFIC SIGNALS | |
| LRTP: Smart Cities, p. 39 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------|------------|------------------|------------|------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 |
| DS | \$0 | \$0 | \$0 | \$0 | \$0 | \$649,985 | \$0 | \$649,985 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,985 | \$0 | \$650,985 |
| Item 439459 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,985 | \$0 | \$650,985 |

| | |
|----------------------------------|---|
| Item Number: 449132 1 | Description: US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET |
| Project Length: 0.05 | Extra Description: NEW TRAFFIC SIGNAL INSTALLATION |
| Type of Work: TRAFFIC SIGNALS | |
| LRTP: Smart Cities, p. 39 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---------------------------------------|------------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$15,367 | \$0 | \$0 | \$0 | \$0 | \$15,367 |
| DS | \$0 | \$0 | \$1,152,482 | \$0 | \$0 | \$0 | \$0 | \$1,152,482 |
| Totals: | \$0 | \$0 | \$1,167,849 | \$0 | \$0 | \$0 | \$0 | \$1,167,849 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DDR | \$57,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,385 |
| DIH | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| DS | \$133,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,624 |
| Totals: | \$211,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,009 |
| Item 449132 1 Totals: | \$211,009 | \$0 | \$1,167,849 | \$0 | \$0 | \$0 | \$0 | \$1,378,858 |

FDOT
5 Year TIP
Hillsborough County, District 7

Smart Cities (2045 LRTP pg. 39)

Item Number: 445668 1

Description: US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY

Project Length: 5

Extra Description: ITS DEPLOYMENT ON GANDY

Type of Work: ITS COMMUNICATION SYSTEM

LRTP: Smart Cities, p. 39

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-----------|--------------|-------------|-------------|------|-------------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$75,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,920 |
| DITS | \$0 | \$4,442,871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,442,871 |
| DS | \$1,379 | \$1,254,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,255,568 |
| Totals: | \$1,379 | \$5,772,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,774,359 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals: | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Item 445668 1 Totals: | \$31,379 | \$5,772,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,804,359 |
| Project Totals: | \$754,713 | \$10,162,256 | \$8,883,482 | \$8,433,282 | \$0 | \$3,239,514 | \$0 | \$31,473,247 |
| GRAND TOTAL | \$754,713 | \$10,162,256 | \$8,883,482 | \$8,433,282 | \$0 | \$3,239,514 | \$0 | \$31,473,247 |

FDOT
5 Year TIP
Hillsborough County, District 7

Real Choices When Not Driving (2045 LRTP pg. 43)

| | |
|---|---|
| Item Number: 430322 1 | Description: HART - TRANSIT CORRIDOR. |
| Project Length: 0 | Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATI |
| Type of Work: TRANSIT IMPROVEMENT | |
| LRTP: Real Choices when not driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------------|------------------|------------------|------------------|------------------|------------------|------------|--------------------|
| OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| DDR | \$285,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285,915 |
| DPTO | \$3,199,209 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$4,777,805 |
| Totals: | \$3,485,124 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$5,063,720 |
| Item 430322 1 Totals: | \$3,485,124 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$5,063,720 |

| | |
|---|--|
| Item Number: 415172 1 | Description: HART FIXED GUIDEWAY SECTION 5309/5337 |
| Project Length: 0 | Extra Description: SECTION 5309/5337 |
| Type of Work: FIXED GUIDEWAY IMPROVEMENTS | |
| LRTP: Real Choices when not driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------------|------------------|------------------|------------------|------------------|------------|------------|---------------------|
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTA | \$9,682,789 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | \$0 | \$12,682,789 |
| Totals: | \$9,682,789 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | \$0 | \$12,682,789 |
| Item 415172 1 Totals: | \$9,682,789 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$0 | \$0 | \$12,682,789 |

FDOT
5 Year TIP
Hillsborough County, District 7

Real Choices When Not Driving (2045 LRTP pg. 43)

| | |
|---|---|
| Item Number: 402251 1 | Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING |
| Project Length: 0 | Extra Description: HART - STATE TRANSIT BLOCK GRANT |
| Type of Work: OPERATING FOR FIXED ROUTE | |
| LRTP: Real Choices when not driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|----------------------|
| OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| DDR | \$54,540,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,540,509 |
| DPTO | \$31,792,291 | \$6,607,283 | \$6,616,423 | \$6,800,000 | \$6,891,543 | \$7,098,289 | \$0 | \$65,805,829 |
| DS | \$14,619,394 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,619,394 |
| LF | \$96,515,503 | \$6,607,283 | \$6,616,423 | \$6,800,000 | \$6,891,543 | \$7,098,289 | \$0 | \$130,529,041 |
| Totals: | \$197,467,697 | \$13,214,566 | \$13,232,846 | \$13,600,000 | \$13,783,086 | \$14,196,578 | \$0 | \$265,494,773 |
| Item 402251 1 Totals: | \$197,467,697 | \$13,214,566 | \$13,232,846 | \$13,600,000 | \$13,783,086 | \$14,196,578 | \$0 | \$265,494,773 |

| | |
|---|--|
| Item Number: 408109 1 | Description: HART SECTION 5307 |
| Project Length: 0 | Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE |
| Type of Work: CAPITAL FOR FIXED ROUTE | |
| LRTP: Real Choices When Not Driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|----------------------|
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| FTA | \$239,071,659 | \$15,546,139 | \$15,857,062 | \$19,000,000 | \$19,000,000 | \$19,000,000 | \$0 | \$327,474,860 |
| Totals: | \$239,071,659 | \$15,546,139 | \$15,857,062 | \$19,000,000 | \$19,000,000 | \$19,000,000 | \$0 | \$327,474,860 |
| Item 408109 1 Totals: | \$239,071,659 | \$15,546,139 | \$15,857,062 | \$19,000,000 | \$19,000,000 | \$19,000,000 | \$0 | \$327,474,860 |

FDOT
5 Year TIP
Hillsborough County, District 7

Real Choices When Not Driving (2045 LRTP pg. 43)

| | |
|---|---|
| Item Number: 420741 1 | Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING |
| Project Length: 0 | Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBORO |
| Type of Work: URBAN CORRIDOR IMPROVEMENTS | |
| LRTP: Real Choices when not driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------------|------------------|------------------|------------------|------------------|------------------|------------|--------------------|
| OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| DDR | \$1,291,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,291,822 |
| DPTO | \$3,150,577 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$4,729,173 |
| DS | \$455,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455,000 |
| Totals: | \$4,897,399 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$6,475,995 |
| Item 420741 1 Totals: | \$4,897,399 | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 | \$0 | \$6,475,995 |

| | |
|---|---|
| Item Number: 453805 1 | Description: PLANT CITY CANAL CONNECTOR TRAIL- PH 1 |
| Project Length: 0 | Extra Description: |
| Type of Work: BIKE PATH/TRAIL | |
| LRTP: Real Choices when not driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------------|------------|------------|------------|------------|------------|------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TALT | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Totals: | \$0 | \$251,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$251,000 |
| Item 453805 1 Totals: | \$0 | \$251,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$251,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Real Choices When Not Driving (2045 LRTP pg. 43)

| | |
|---|--|
| Item Number: 412533 1 | Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP |
| Project Length: 0 | Extra Description: OPERATING ASSISTANCE |
| Type of Work: COMMUTER TRANS. ASSISTANCE | |
| LRTP: Real Choices When Not Driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------------|------------------|------------------|------------------|------------------|------------------|------------|---------------------|
| OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES | | | | | | | | |
| DDR | \$3,194,401 | \$640,000 | \$646,801 | \$0 | \$0 | \$0 | \$0 | \$4,481,202 |
| DPTO | \$3,424,046 | \$0 | \$0 | \$696,205 | \$747,091 | \$799,504 | \$0 | \$5,666,846 |
| DS | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Totals: | \$6,818,447 | \$640,000 | \$646,801 | \$696,205 | \$747,091 | \$799,504 | \$0 | \$10,348,048 |
| Item 412533 1 Totals: | \$6,818,447 | \$640,000 | \$646,801 | \$696,205 | \$747,091 | \$799,504 | \$0 | \$10,348,048 |

| | |
|---|--|
| Item Number: 439476 5 | Description: E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE |
| Project Length: 0.412 | Extra Description: CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREE |
| Type of Work: BIKE PATH/TRAIL | |
| LRTP: Real Choices When Not Driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY CITY OF TAMPA | | | | | | | | |
| LF | \$0 | \$430,806 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430,806 |
| TALT | \$0 | \$766,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$766,789 |
| Totals: | \$0 | \$1,197,595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,197,595 |
| Item 439476 5 Totals: | \$0 | \$1,197,595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,197,595 |

FDOT
5 Year TIP
Hillsborough County, District 7

Real Choices When Not Driving (2045 LRTP pg. 43)

| | | | |
|-----------------|--------------------------------------|--------------------|---|
| Item Number: | 443355 1 | Description: | SOUTH COAST GREENWAY-BIG BEND FR W WATERSET BLVD TO COVINGTON GARDENS |
| Project Length: | 0 | Extra Description: | PED OVERPASS. PART OF SOUTH COAST GREENWAY TRA |
| Type of Work: | BIKE PATH/TRAIL | | |
| LRTP: | Real Choices When Not Driving, p. 43 | | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|------|------|------|------|--------------|-------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| TLWR | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,947,711 | \$0 | \$11,947,711 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,947,711 | \$0 | \$11,947,711 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| TLWR | \$959,697 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$959,697 |
| Totals: | \$959,697 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$959,697 |
| Item 443355 1 Totals: | \$959,697 | \$0 | \$0 | \$0 | \$0 | \$11,947,711 | \$0 | \$12,907,408 |

FDOT
5 Year TIP
Hillsborough County, District 7

Real Choices When Not Driving (2045 LRTP pg. 43)

| | |
|---|--|
| Item Number: 449644 2 | Description: SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75 |
| Project Length: 2.718 | Extra Description: CONSTRUCT TRAIL ALONG FOWLER AVE |
| Type of Work: BIKE PATH/TRAIL | |
| LRTP: Real Choices when not driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|------------|------------|------------|--------------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DIH | \$0 | \$0 | \$0 | \$0 | \$22,560 | \$0 | \$0 | \$22,560 |
| LF | \$0 | \$0 | \$0 | \$0 | \$1,989,622 | \$0 | \$0 | \$1,989,622 |
| TALT | \$0 | \$0 | \$0 | \$0 | \$1,282,325 | \$0 | \$0 | \$1,282,325 |
| TALU | \$0 | \$0 | \$0 | \$0 | \$4,674,420 | \$0 | \$0 | \$4,674,420 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$7,968,927 | \$0 | \$0 | \$7,968,927 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DS | \$4,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,642 |
| TALU | \$801,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$801,000 |
| Totals: | \$805,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$805,642 |
| Item 449644 2 Totals: | \$805,642 | \$0 | \$0 | \$0 | \$7,968,927 | \$0 | \$0 | \$8,774,569 |

| | |
|---|--|
| Item Number: 439482 2 | Description: TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS) |
| Project Length: 0 | Extra Description: ADDITION OF 12' MULTI USE TRAIL |
| Type of Work: BIKE PATH/TRAIL | |
| LRTP: Real Choices When Not Driving, p. 43 | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------------|------------|------------|------------|------------------|
| PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC | | | | | | | | |
| TALT | \$0 | \$0 | \$0 | \$14,153 | \$0 | \$0 | \$0 | \$14,153 |
| TALU | \$0 | \$0 | \$0 | \$364,847 | \$0 | \$0 | \$0 | \$364,847 |
| Totals: | \$0 | \$0 | \$0 | \$379,000 | \$0 | \$0 | \$0 | \$379,000 |
| Item 439482 2 Totals: | \$0 | \$0 | \$0 | \$379,000 | \$0 | \$0 | \$0 | \$379,000 |

| | | | | | | | | |
|------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|----------------------|
| Project Totals: | \$463,188,454 | \$32,205,628 | \$31,124,425 | \$35,062,921 | \$42,886,820 | \$46,581,509 | \$0 | \$651,049,757 |
|------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|----------------------|

| FDOT 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|---------------|--------------|--------------|--------------|--------------|--------------|-----|---------------|
| GRAND TOTAL | \$463,188,454 | \$32,205,628 | \$31,124,425 | \$35,062,921 | \$42,886,820 | \$46,581,509 | \$0 | \$651,049,757 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 454103 1

Description: ADVANCE AIR MOBILITY FREIGHT ANALYSIS

Project Length: 0

Extra Description:

Type of Work: TRANSPORTATION PLANNING

LRTP: Major Investments for Economic Growth

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-------|-----------|------|------|------|------|-------|-----------|
| PLANNING - MANAGED BY FDOT | | | | | | | | |
| DPTO | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Totals: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Item 454103 1 Totals: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

Item Number: 437608 2

Description: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION

Project Length: 0

Extra Description:

Type of Work: CONSTRUCT TRANSIT FACILITY

LRTP: Major Investments for Economic Growth

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|------------------------------------|-------|---------------|------|------|------|------|-------|---------------|
| CAPITAL - MANAGED BY CITY OF TAMPA | | | | | | | | |
| FTA | \$0 | \$99,900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,900,000 |
| LF | \$0 | \$67,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,300,000 |
| NSTP | \$0 | \$67,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,300,000 |
| Totals: | \$0 | \$234,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,500,000 |
| Item 437608 2 Totals: | \$0 | \$234,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,500,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| Item Number: 453972 1 | Description: EAST HILLSBOROUGH COUNTY TRANSPORTATION UPDATE | | | | | | | |
|--|---|--------------------|------------|------------|------------|------------|------------|--------------------|
| Project Length: 0 | Extra Description: | | | | | | | |
| Type of Work: FEASIBILITY STUDY | | | | | | | | |
| LRTP: Major Investments for Economic Growth | *NON-SIS* | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| PLANNING - MANAGED BY FDOT | | | | | | | | |
| HP | \$0 | \$2,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,150,000 |
| Totals: | \$0 | \$2,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,150,000 |
| Item 453972 1 Totals: | \$0 | \$2,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,150,000 |

| Item Number: 443140 1 | Description: HART NEW FACILITY CONSTRUCTION | | | | | | | |
|--|---|--------------------|--------------------|------------|------------|------------|------------|---------------------|
| Project Length: 0 | Extra Description: | | | | | | | |
| Type of Work: CONSTRUCT TRANSIT FACILITY | | | | | | | | |
| LRTP: Major Investments for Economic Growth | *NON-SIS* | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - MANAGED BY HILLSBOROUGH COUNTY | | | | | | | | |
| DPTO | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| FTAT | \$17,220,000 | \$4,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$23,220,000 |
| LF | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| SU | \$17,220,000 | \$4,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$23,220,000 |
| Totals: | \$41,440,000 | \$8,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$53,440,000 |
| Item 443140 1 Totals: | \$41,440,000 | \$8,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$53,440,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **412531 2**

Description: I-275 (SR 93)/SR 60 INTERCHANGE

Project Length: 0.263

Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4

Type of Work: INTERCHANGE - ADD LANES

LRTP: **S-1*****SIS***

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|----------------------|------------------|------------|------------|------------|------------|------------|----------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$22,995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,995 |
| DS | \$1,376,037 | \$529,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,905,037 |
| Totals: | \$1,399,032 | \$529,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,928,032 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$3,803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,803 |
| DS | \$100,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,937 |
| Totals: | \$104,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,740 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$61,026,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,026,558 |
| BNIR | \$275,566,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275,566,557 |
| DDR | \$1,866,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,866,127 |
| DI | \$48,167,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,167,525 |
| DIH | \$1,033,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,033,898 |
| DS | \$896,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$896,057 |
| GMR | \$253,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253,522 |
| NHPP | \$60,886,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,886,224 |
| PKED | \$22,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,200,000 |
| Totals: | \$471,896,468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$471,896,468 |
| Item 412531 2 Totals: | \$473,400,240 | \$529,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$473,929,240 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| Item Number: 442665 1 | Description: WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE TO COUNTY LINE (MP 13-17.5) | | | | | | | |
|--|--|------------|------------|---------------------|------------|------------|----------------------|----------------------|
| Project Length: 4.42 | Extra Description: | | | | | | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | | | | |
| LRTP: Major Investments for Economic Growth | *SIS* | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,865,663 | \$325,865,663 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,865,663 | \$325,865,663 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| PKYI | \$129,941 | \$0 | \$0 | \$21,000,000 | \$0 | \$0 | \$0 | \$21,129,941 |
| Totals: | \$129,941 | \$0 | \$0 | \$21,000,000 | \$0 | \$0 | \$0 | \$21,129,941 |
| Item 442665 1 Totals: | \$129,941 | \$0 | \$0 | \$21,000,000 | \$0 | \$0 | \$325,865,663 | \$346,995,604 |

| Item Number: 453056 1 | Description: BIG BEND ROAD FROM US 41 TO COVINGTON GARDEN DRIVE | | | | | | | |
|---|---|------------|---------------------|------------|------------|------------|------------|---------------------|
| Project Length: 1.015 | Extra Description: 4 TO 6 LANES | | | | | | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | | | | |
| LRTP: Major Investments for Economic Growth | *SIS* | | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC | | | | | | | | |
| LF | \$0 | \$0 | \$12,040,953 | \$0 | \$0 | \$0 | \$0 | \$12,040,953 |
| TRIP | \$0 | \$0 | \$8,226,980 | \$0 | \$0 | \$0 | \$0 | \$8,226,980 |
| TRWR | \$0 | \$0 | \$3,813,973 | \$0 | \$0 | \$0 | \$0 | \$3,813,973 |
| Totals: | \$0 | \$0 | \$24,081,906 | \$0 | \$0 | \$0 | \$0 | \$24,081,906 |
| Item 453056 1 Totals: | \$0 | \$0 | \$24,081,906 | \$0 | \$0 | \$0 | \$0 | \$24,081,906 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **422904 4** Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60
 Project Length: 0.5 Extra Description: INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTI
 Type of Work: BRIDGE-REPLACE AND ADD LANES
 LRTP: **T-2** ***SIS***

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|---------------------|------------------|------------------|------------------|------------------|------------------|--------------------|---------------------|
| DESIGN BUILD - MANAGED BY FDOT | | | | | | | | |
| ACBR | \$915,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$915,445 |
| BRP | \$470,313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470,313 |
| DDR | \$54,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,950 |
| DI | \$4,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,606 |
| DS | \$4,749 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,749 |
| DSB1 | \$7,002,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,002,438 |
| GFBR | \$1,045,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,045,000 |
| NHBR | \$33,375,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,375,094 |
| SIB1 | \$10,228,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,228,041 |
| STED | \$4,836,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,836,189 |
| Totals: | \$57,936,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,936,825 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| NHBR | \$10,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,345 |
| Totals: | \$10,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,345 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACBR | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| BRP | \$397,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$397,122 |
| DDR | \$1,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,420 |
| DI | \$1,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,252 |
| DS | \$53,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,992 |
| Totals: | \$454,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$454,786 |
| REPAYMENTS - MANAGED BY FDOT | | | | | | | | |
| DSB1 | \$1,022,805 | \$340,935 | \$340,935 | \$340,935 | \$340,935 | \$340,935 | \$1,704,675 | \$4,432,155 |
| Totals: | \$1,022,805 | \$340,935 | \$340,935 | \$340,935 | \$340,935 | \$340,935 | \$1,704,675 | \$4,432,155 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| | | | | | | | | |
|-----------------------|--------------|-----------|-----------|-----------|-----------|-----------|-------------|--------------|
| Item 422904 4 Totals: | \$59,424,761 | \$340,935 | \$340,935 | \$340,935 | \$340,935 | \$340,935 | \$1,704,675 | \$62,834,111 |
|-----------------------|--------------|-----------|-----------|-----------|-----------|-----------|-------------|--------------|

| | |
|--|--|
| Item Number: 434045 2 | Description: I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE |
| Project Length: 2.005 | Extra Description: INTERSTATE MODIFICATION SECTION 5 |
| Type of Work: ADD LANES & REHABILITATE PVMNT | |
| LRTP: S-3 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|----------|--------------|------|-----------|------|------|---------------|---------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,962,080 | \$79,962,080 |
| DI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,435,783 | \$77,435,783 |
| STED | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,053,600 | \$81,053,600 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,451,463 | \$238,451,463 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$15,000,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$15,100,000 |
| DIH | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| DS | \$35,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,360 |
| Totals: | \$43,360 | \$15,000,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$15,143,360 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,732,850 | \$1,732,850 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,732,850 | \$1,732,850 |
| Item 434045 2 Totals: | \$43,360 | \$15,000,000 | \$0 | \$100,000 | \$0 | \$0 | \$240,184,313 | \$255,327,673 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **258643 1** Description: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE
 Project Length: 0.406 Extra Description: OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: **Major Investments for Economic Growth** *SIS*

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------------------|------------|------------|------------|------------|------------|------------|---------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| DI | \$159,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,024 |
| DS | \$1,979,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,979,445 |
| IM | \$56,237,012 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,237,012 |
| IMAC | \$918,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$918,189 |
| NH | \$21,844,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,844,992 |
| NHAC | \$10,065,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,065,549 |
| Totals: | \$91,604,211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,604,211 |
| CONTRACT INCENTIVES - MANAGED BY FDOT | | | | | | | | |
| NHAC | \$2,620,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,620,000 |
| Totals: | \$2,620,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,620,000 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DS | \$181,842 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,842 |
| Totals: | \$181,842 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,842 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$22,407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,407 |
| DS | \$1,215,254 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,215,254 |
| IM | \$9,384,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,384,539 |
| Totals: | \$10,622,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,622,200 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$900,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,594 |
| DS | \$19,903 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,903 |
| NH | \$3,706,343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,706,343 |
| NHAC | \$253,859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253,859 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| | | | | | | | | |
|--------------------------------|---------------|-----------|-------------|-------------|-------------|-----|-----|---------------|
| Totals: | \$4,880,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,880,699 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| BNDS | \$1,158,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,158,660 |
| BNIR | \$22,398,487 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,398,487 |
| DDR | \$7,180,566 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,180,566 |
| DI | \$231,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,966 |
| DIH | \$1,620,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,620,401 |
| DS | \$2,566,400 | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$6,366,400 |
| GMR | \$344,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344,260 |
| IM | \$7,722,386 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,722,386 |
| IMAC | \$1,357,888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,357,888 |
| NH | \$1,265,718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,265,718 |
| NHAC | \$1,750,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750,236 |
| Totals: | \$47,596,968 | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$51,396,968 |
| Item 258643 1 Totals: | \$157,505,920 | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$161,305,920 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **445057 1** Description: I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST
 Project Length: 1.985 Extra Description: WIDEN RAMP, ADD LANES, ADD NEW EXIT RAMP
 Type of Work: INTERCHANGE - ADD LANES
 LRTP: **S-4** *SIS*

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------------------|---------------------|------------|------------|------------|------------|------------|----------------------|
| CONTRACT INCENTIVES - MANAGED BY FDOT | | | | | | | | |
| GMR | \$1,490,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,490,000 |
| Totals: | \$1,490,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,490,000 |
| DESIGN BUILD - MANAGED BY FDOT | | | | | | | | |
| ARPA | \$77,696,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,696,788 |
| DDR | \$2,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,410 |
| DIH | \$112,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,830 |
| DITS | \$954,426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$954,426 |
| DS | \$103,279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,279 |
| GMR | \$13,416,940 | \$14,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,916,940 |
| PKYI | \$0 | \$5,746,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,746,664 |
| Totals: | \$92,286,673 | \$20,246,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,533,337 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DS | \$123,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,643 |
| Totals: | \$123,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,643 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ARPA | \$1,911,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,911,099 |
| DDR | \$120,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,514 |
| DIH | \$216,591 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,591 |
| DS | \$155,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,457 |
| Totals: | \$2,403,661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,403,661 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| ARPA | \$48,533 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,533 |
| DDR | \$4,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,200 |
| Totals: | \$52,733 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,733 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
|--------------------------------|--------------|--------------|-----|-----|-----|-----|-----|---------------|
| DDR | \$92,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,750 |
| DIH | \$48,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,175 |
| Totals: | \$140,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,925 |
| Item 445057 1 Totals: | \$96,497,635 | \$20,246,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,744,299 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **447107 2**

Description: I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA

Project Length: 4.525

Extra Description: EBN SECTION 4 - GENERAL USE LANE CONSTRUCTION O

Type of Work: ADD LANES & RECONSTRUCT

LRTP: **S-2*****SIS***

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|----------------------|---------------------|------------|------------|------------|------------|------------|----------------------|
| CONTRACT INCENTIVES - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$8,217,918 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,217,918 |
| Totals: | \$8,217,918 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,217,918 |
| DESIGN BUILD - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$53,231,907 | \$40,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,731,907 |
| NHPP | \$406,791,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$406,791,606 |
| Totals: | \$460,023,513 | \$40,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,523,513 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| DDR | \$51,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,885 |
| Totals: | \$2,551,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,551,885 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$17,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,385 |
| DI | \$12,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 |
| DIH | \$144,988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,988 |
| DS | \$52,996 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,996 |
| Totals: | \$12,215,369 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,215,369 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$8,389,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,389,048 |
| DDR | \$685,684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$685,684 |
| DS | \$17,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500 |
| Totals: | \$9,092,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,092,232 |
| Item 447107 2 Totals: | \$492,100,917 | \$40,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$532,600,917 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 447107 3

Description: I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA.

Project Length: 4.525

Extra Description: TBN SECTION 4

Type of Work: ADD LANES & RECONSTRUCT

L RTP: S-1

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|----------|------|---------------|------|------|------|-------|---------------|
| DESIGN BUILD - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$48,463,609 | \$0 | \$0 | \$0 | \$0 | \$48,463,609 |
| DI | \$0 | \$0 | \$48,768,384 | \$0 | \$0 | \$0 | \$0 | \$48,768,384 |
| SIWR | \$0 | \$0 | \$26,092,537 | \$0 | \$0 | \$0 | \$0 | \$26,092,537 |
| STED | \$0 | \$0 | \$81,293,379 | \$0 | \$0 | \$0 | \$0 | \$81,293,379 |
| Totals: | \$0 | \$0 | \$204,617,909 | \$0 | \$0 | \$0 | \$0 | \$204,617,909 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| DIH | \$20,301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,301 |
| DS | \$11,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,548 |
| Totals: | \$31,953 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,953 |
| Item 447107 3 Totals: | \$31,953 | \$0 | \$204,617,909 | \$0 | \$0 | \$0 | \$0 | \$204,649,862 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| Item Number: 447107 4 | | Description: I275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA | | | | | | |
|---|----------|--|------|------|---------------|-------------|-------------|---------------|
| Project Length: 4.525 | | Extra Description: TBN SECTION 4 | | | | | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | | | | |
| LRTP: Major Investments for Economic Growth | | *SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CONTRACT INCENTIVES - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,700,000 | \$5,700,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,700,000 | \$5,700,000 |
| DESIGN BUILD - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$0 | \$156,169,883 | \$4,200,000 | \$0 | \$160,369,883 |
| DI | \$0 | \$0 | \$0 | \$0 | \$200,962,578 | \$0 | \$0 | \$200,962,578 |
| SIWR | \$0 | \$0 | \$0 | \$0 | \$15,060,592 | \$0 | \$0 | \$15,060,592 |
| STED | \$0 | \$0 | \$0 | \$0 | \$12,438,613 | \$0 | \$0 | \$12,438,613 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$384,631,666 | \$4,200,000 | \$0 | \$388,831,666 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$0 | \$101,000 | \$0 | \$0 | \$101,000 |
| DDR | \$1,538 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,538 |
| DIH | \$14,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,310 |
| DS | \$12,988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,988 |
| Totals: | \$28,836 | \$0 | \$0 | \$0 | \$101,000 | \$0 | \$0 | \$129,836 |
| Item 447107 4 Totals: | \$28,836 | \$0 | \$0 | \$0 | \$384,732,666 | \$4,200,000 | \$5,700,000 | \$394,661,502 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| | |
|--|---|
| Item Number: 434045 3 | Description: I-275/SR93 FROM N OF HOWARD AVE TO N OF HILLSBOROUGH RIVER |
| Project Length: 1.201 | Extra Description: SECTION 5 DOWNTOWN CONNECT, 2 EL, BUFFERED SEP |
| Type of Work: ADD LANES & REHABILITATE PVMNT | |
| LRTP: S-3 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-----------------|---------------------|------------|------------|------------|------------|------------|---------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| DIH | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| DS | \$23,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,199 |
| Totals: | \$28,199 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,028,199 |
| Item 434045 3 Totals: | \$28,199 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,028,199 |

| | |
|---------------------------------------|---|
| Item Number: 435726 1 | Description: I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD |
| Project Length: 2.993 | Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION |
| Type of Work: INTERCHANGE - ADD LANES | |
| LRTP: S-14 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|--------------------|---------------------|------------|------------|------------|---------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$1,628,889 | \$0 | \$0 | \$0 | \$0 | \$1,628,889 |
| Totals: | \$0 | \$0 | \$1,628,889 | \$0 | \$0 | \$0 | \$0 | \$1,628,889 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$7,602,000 | \$0 | \$0 | \$0 | \$7,602,000 |
| DI | \$0 | \$0 | \$0 | \$7,707,000 | \$0 | \$0 | \$0 | \$7,707,000 |
| Totals: | \$0 | \$0 | \$0 | \$15,309,000 | \$0 | \$0 | \$0 | \$15,309,000 |
| Item 435726 1 Totals: | \$0 | \$0 | \$1,628,889 | \$15,309,000 | \$0 | \$0 | \$0 | \$16,937,889 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 430338 1

Description: I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)

Project Length: 3.328

Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

Type of Work: NEW ROAD CONSTRUCTION

LRTP: S-16

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|------|------|------|------|------|-------|-----------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DS | \$1,716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,716 |
| Totals: | \$1,716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,716 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DS | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| Totals: | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$566,726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$566,726 |
| DEM | \$145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145 |
| DIH | \$41,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,110 |
| DS | \$80,819 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,819 |
| Totals: | \$688,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$688,800 |
| Item 430338 1 Totals: | \$710,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710,516 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 446135 1
Project Length: 1.093
Type of Work: ADD AUXILIARY LANE(S)
LRTP: S-13

Description: I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD
Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|------|------|------|-------------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$0 | \$3,620,184 | \$0 | \$0 | \$3,620,184 |
| DS | \$7,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,284 |
| Totals: | \$7,284 | \$0 | \$0 | \$0 | \$3,620,184 | \$0 | \$0 | \$3,627,468 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$27,954 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,954 |
| DIH | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| DS | \$14,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,792 |
| NFP | \$386,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$386,158 |
| Totals: | \$453,904 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453,904 |
| Item 446135 1 Totals: | \$461,188 | \$0 | \$0 | \$0 | \$3,620,184 | \$0 | \$0 | \$4,081,372 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 446132 1

Description: I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75

Project Length: 1.05

Extra Description: 12'WIDE ASPHALT AUX LN &FULL DEPTH 12'WIDE CONC

Type of Work: ADD AUXILIARY LANE(S)

LRTP: Major Investments for Economic Growth

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|------|-------------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACFP | \$0 | \$0 | \$5,555,772 | \$0 | \$0 | \$0 | \$0 | \$5,555,772 |
| DS | \$17,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,113 |
| Totals: | \$17,113 | \$0 | \$5,555,772 | \$0 | \$0 | \$0 | \$0 | \$5,572,885 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACSA | \$262,712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262,712 |
| DDR | \$1,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,046 |
| DIH | \$23,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,762 |
| DS | \$92,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,140 |
| NFP | \$762,155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$762,155 |
| Totals: | \$1,141,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,141,815 |
| Item 446132 1 Totals: | \$1,158,928 | \$0 | \$5,555,772 | \$0 | \$0 | \$0 | \$0 | \$6,714,700 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 446133 1

Description: I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD

Project Length: 0.725

Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH

Type of Work: ADD AUXILIARY LANE(S)

LRTP: Major Investments for Economic Growth

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|------|------|------|-------------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$0 | \$3,687,432 | \$0 | \$0 | \$3,687,432 |
| DS | \$9,751 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,751 |
| Totals: | \$9,751 | \$0 | \$0 | \$0 | \$3,687,432 | \$0 | \$0 | \$3,697,183 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACSA | \$84,154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,154 |
| DDR | \$17,245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,245 |
| DIH | \$10,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,053 |
| DS | \$10,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,094 |
| NFP | \$539,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$539,048 |
| Totals: | \$660,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$660,594 |
| Item 446133 1 Totals: | \$670,345 | \$0 | \$0 | \$0 | \$3,687,432 | \$0 | \$0 | \$4,357,777 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| | | | |
|-----------------|-----------------------|--------------------|---|
| Item Number: | 446134 1 | Description: | I-4 WB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD |
| Project Length: | 0.314 | Extra Description: | 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH |
| Type of Work: | ADD AUXILIARY LANE(S) | | |
| LRTP: | S-13 | | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------|------|------|-----------|-------------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$0 | \$1,613,768 | \$0 | \$0 | \$1,613,768 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$1,613,768 | \$0 | \$0 | \$1,613,768 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$0 | \$0 | \$531,227 | \$0 | \$0 | \$0 | \$531,227 |
| Totals: | \$0 | \$0 | \$0 | \$531,227 | \$0 | \$0 | \$0 | \$531,227 |
| Item 446134 1 Totals: | \$0 | \$0 | \$0 | \$531,227 | \$1,613,768 | \$0 | \$0 | \$2,144,995 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **446131 1** Description: I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD
 Project Length: 0.672 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH
 Type of Work: ADD AUXILIARY LANE(S)
 LRTP: **Major Investments for Economic Growth** *SIS*

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACFP | \$0 | \$4,167,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,167,796 |
| DDR | \$0 | \$645,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$645,785 |
| DIH | \$0 | \$60,176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,176 |
| DS | \$1,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,314 |
| Totals: | \$1,314 | \$4,873,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,875,071 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DS | \$24,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,844 |
| Totals: | \$24,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,844 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$149,131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,131 |
| DIH | \$37,523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,523 |
| DS | \$99,744 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,744 |
| NFP | \$715,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715,444 |
| Totals: | \$1,001,842 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,001,842 |
| Item 446131 1 Totals: | \$1,028,000 | \$4,873,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,901,757 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 437650 2

Description: I-75/SR 93A AT GIBSONTON DRIVE

Project Length: 4.27

Extra Description: GIBSONTON DRIVE DIVERGING DIAMOND

Type of Work: INTERCHANGE - ADD LANES

L RTP: S-20

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|-------------|------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DS | \$316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| Totals: | \$316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACFP | \$4,485,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,485,359 |
| ACNP | \$1,583,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,583,004 |
| DDR | \$204,221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,221 |
| DIH | \$22,581 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,581 |
| DS | \$133,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,267 |
| Totals: | \$6,428,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,428,432 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| ACNP | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Totals: | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Item 437650 2 Totals: | \$6,428,748 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,428,748 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **255893 4**

Description: SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD

Project Length: 2.35

Extra Description: 2 TO 4 LANES

Type of Work: ADD LANES & RECONSTRUCT

LRTP: **T-1**

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------------------|------------|---------------------|------------|------------|------------|------------|---------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$21,049,140 | \$0 | \$0 | \$0 | \$0 | \$21,049,140 |
| DIH | \$0 | \$0 | \$427,134 | \$0 | \$0 | \$0 | \$0 | \$427,134 |
| SA | \$0 | \$0 | \$383,940 | \$0 | \$0 | \$0 | \$0 | \$383,940 |
| Totals: | \$0 | \$0 | \$21,860,214 | \$0 | \$0 | \$0 | \$0 | \$21,860,214 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DS | \$64,412 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,412 |
| Totals: | \$64,412 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,412 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$3,705,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,705,641 |
| DEM | \$4,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,498 |
| DEMWW | \$227 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227 |
| DIH | \$344,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344,021 |
| DS | \$1,820,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,820,810 |
| Totals: | \$5,875,197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,875,197 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| DS | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| LF | \$0 | \$0 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$550,000 |
| Totals: | \$90,000 | \$0 | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$640,000 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| DDR | \$39,262,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,262,252 |
| DIH | \$1,586,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,586,587 |
| DS | \$3,056,872 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,056,872 |
| Totals: | \$43,905,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,905,711 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| | | | | | | | | |
|-----------------------|--------------|-----|--------------|-----|-----|-----|-----|--------------|
| Item 255893 4 Totals: | \$49,935,320 | \$0 | \$22,410,214 | \$0 | \$0 | \$0 | \$0 | \$72,345,534 |
|-----------------------|--------------|-----|--------------|-----|-----|-----|-----|--------------|

| | |
|---------------------------------------|---|
| Item Number: 435750 1 | Description: SR 60 FROM VALRICO RD TO E OF DOVER RD |
| Project Length: 2.408 | Extra Description: 4 TO 6 LANES |
| Type of Work: ADD LANES & RECONSTRUCT | |
| LRTP: S-27 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|------|--------------|------|------|------|--------------|--------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,553,470 | \$73,553,470 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980,713 | \$980,713 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,534,183 | \$74,534,183 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DDR | \$33,265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,265 |
| Totals: | \$33,265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,265 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$39,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,825 |
| DEM | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| DIH | \$89,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,475 |
| DS | \$137,919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,919 |
| GMR | \$3,786,748 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,786,748 |
| Totals: | \$4,053,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,053,980 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| BNIR | \$2,690,600 | \$0 | \$9,894,900 | \$0 | \$0 | \$0 | \$0 | \$12,585,500 |
| DDR | \$1,029,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,029,672 |
| DI | \$254,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,000 |
| DIH | \$19,999 | \$0 | \$740,001 | \$0 | \$0 | \$0 | \$0 | \$760,000 |
| DS | \$1,332,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,332,024 |
| Totals: | \$5,326,295 | \$0 | \$10,634,901 | \$0 | \$0 | \$0 | \$0 | \$15,961,196 |
| Item 435750 1 Totals: | \$9,413,540 | \$0 | \$10,634,901 | \$0 | \$0 | \$0 | \$74,534,183 | \$94,582,624 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

| | |
|--|---|
| Item Number: 450768 1 | Description: SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST |
| Project Length: 1.15 | Extra Description: CONSTRUCT OVERPASS ALONG ADAMO AND RESURFAC |
| Type of Work: NEW BRIDGE CONSTRUCTION | |
| LRTP: Major Investments for Economic Growth | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------|------------|--------------------|------------|------------|--------------------|
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACFP | \$0 | \$0 | \$0 | \$0 | \$9,026,122 | \$0 | \$0 | \$9,026,122 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$9,026,122 | \$0 | \$0 | \$9,026,122 |
| Item 450768 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$9,026,122 | \$0 | \$0 | \$9,026,122 |

| | |
|--|--|
| Item Number: 450828 1 | Description: SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL |
| Project Length: 0.6 | Extra Description: US301/SR60 INTERSECTION IMPROVEMENTS & SIDEWA |
| Type of Work: WIDEN/RESURFACE EXIST LANES | |
| LRTP: Major Investments for Economic Growth | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------|------------|------------------|--------------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACFP | \$0 | \$0 | \$0 | \$4,454,734 | \$0 | \$0 | \$0 | \$4,454,734 |
| DIH | \$0 | \$0 | \$0 | \$42,731 | \$0 | \$0 | \$0 | \$42,731 |
| Totals: | \$0 | \$0 | \$0 | \$4,497,465 | \$0 | \$0 | \$0 | \$4,497,465 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACFP | \$0 | \$0 | \$678,304 | \$0 | \$0 | \$0 | \$0 | \$678,304 |
| Totals: | \$0 | \$0 | \$678,304 | \$0 | \$0 | \$0 | \$0 | \$678,304 |
| Item 450828 1 Totals: | \$0 | \$0 | \$678,304 | \$4,497,465 | \$0 | \$0 | \$0 | \$5,175,769 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 430056 2

Description: US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST

Project Length: 0.955

Extra Description: 4 TO 6 LANES

Type of Work: ADD LANES & RECONSTRUCT

LRTP: S-24

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|------|------|-------------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DS | \$40,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,189 |
| Totals: | \$40,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,189 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| ACSU | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| DDR | \$134,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,508 |
| DS | \$51,439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,439 |
| SU | \$1,443,251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,443,251 |
| Totals: | \$1,639,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,639,198 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| ACFP | \$0 | \$0 | \$0 | \$5,654,600 | \$0 | \$0 | \$0 | \$5,654,600 |
| Totals: | \$0 | \$0 | \$0 | \$5,654,600 | \$0 | \$0 | \$0 | \$5,654,600 |
| Item 430056 2 Totals: | \$1,679,387 | \$0 | \$0 | \$5,654,600 | \$0 | \$0 | \$0 | \$7,333,987 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **440511 2** Description: US 41B/N TAMPA ST & FLORIDA AVE FR E PALM AVE TO DR.MLK JR BLVD

Project Length: 2.085 Extra Description: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRID

Type of Work: URBAN CORRIDOR IMPROVEMENTS

LRTP: **Major Investments for Economic Growth**

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|--------------------|---------------------|------------|------------|------------|------------|------------|---------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| CARU | \$0 | \$6,143,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,143,427 |
| DIH | \$0 | \$298,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298,088 |
| DS | \$844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$844 |
| SU | \$0 | \$19,607,871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,607,871 |
| Totals: | \$844 | \$26,049,386 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,050,230 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$4,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,116 |
| DIH | \$116,202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,202 |
| DS | \$323,253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$323,253 |
| SU | \$3,037,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,037,168 |
| Totals: | \$3,480,739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,480,739 |
| Item 440511 2 Totals: | \$3,481,583 | \$26,049,386 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,530,969 |

FDOT
5 Year TIP
Hillsborough County, District 7

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **440511 8** Description: US 41B/TAMPA ST FM FLORIBRASKA TO TYLER & FLORIDA FM TYLER TO PALM
 Project Length: 1.991 Extra Description: HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PL
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Major Investments for Economic Growth** *NON-SIS*

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------------|---------------------|------------|------------|------------|------------|------------|---------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| ACPR | \$0 | \$8,639,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,639,473 |
| CARU | \$0 | \$2,640,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,640,512 |
| DIH | \$1,216 | \$118,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,012 |
| DS | \$98,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,189 |
| GMR | \$0 | \$24,034,215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,034,215 |
| TGR | \$0 | \$18,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000,000 |
| Totals: | \$99,405 | \$53,432,996 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,532,401 |
| CONTRACT INCENTIVES - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| DS | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Totals: | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| ENVIRONMENTAL - MANAGED BY FDOT | | | | | | | | |
| DS | \$71,684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,684 |
| Totals: | \$71,684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,684 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$184,733 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184,733 |
| DI | \$742,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$742,357 |
| DIH | \$72,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,594 |
| DS | \$639,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$639,768 |
| GMR | \$2,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,000 |
| Totals: | \$4,339,452 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,339,452 |
| RAILROAD & UTILITIES - MANAGED BY FDOT | | | | | | | | |
| LF | \$0 | \$5,067,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,067,780 |
| Totals: | \$0 | \$5,067,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,067,780 |

| FDOT 5 Year TIP Hillsborough County, District 7 | | | | | | | | |
|---|-----------------|---------------|---------------|--------------|---------------|-------------|---------------|-----------------|
| Major Investments for Economic Growth (2045 LRTP pg. 56-63) | | | | | | | | |
| Item 440511 8 Totals: | \$4,510,541 | \$59,100,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,611,317 |
| Project Totals: | \$1,400,109,858 | \$430,340,518 | \$274,948,830 | \$48,433,227 | \$404,021,107 | \$4,540,935 | \$647,988,834 | \$3,210,383,309 |
| GRAND TOTAL | \$1,400,109,858 | \$430,340,518 | \$274,948,830 | \$48,433,227 | \$404,021,107 | \$4,540,935 | \$647,988,834 | \$3,210,383,309 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 453598 1

Description: AIRSIDE A&E RESTROOM REFURBISHMENT

Project Length: 0

Extra Description:

Type of Work: AVIATION PRESERVATION PROJECT

LRTP: Who are our Partners, p. 6

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|------|------|------|-------------|------|-------|-------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| LF | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| Item 453598 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |

Item Number: 453599 1

Description: AIRSIDE E BOARDING BRIDGES REPLACEMENT

Project Length: 0

Extra Description:

Type of Work: AVIATION PRESERVATION PROJECT

LRTP: Who are our Partners, p. 6

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|------|------|-------------|------|------|-------|-------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| LF | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| Totals: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Item 453599 1 Totals: | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

| | | | | | | | | |
|--|-------|--|------|------|------|------|-------|-----------|
| Item Number: 453979 1 | | Description: DIST STRUCTURES OFF-TPA OPS CAMPUS/ DESIGN & RECON/ REPLACE HVAC DUCT | | | | | | |
| Project Length: 0 | | Extra Description: | | | | | | |
| Type of Work: FIXED CAPITAL OUTLAY | | | | | | | | |
| LRTP: Miscellaneous | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$0 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |
| Totals: | \$0 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |
| Item 453979 1 Totals: | \$0 | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |

| | | | | | | | | |
|--|-------|--|------|------|------|------|-------|-----------|
| Item Number: 453978 1 | | Description: DISTRICT STRUCTURES FACILITY- SITE POTABLE WATER LINE REPLACEMENT | | | | | | |
| Project Length: 0 | | Extra Description: | | | | | | |
| Type of Work: FIXED CAPITAL OUTLAY | | | | | | | | |
| LRTP: Miscellaneous | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$0 | \$27,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,600 |
| Totals: | \$0 | \$27,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,600 |
| Item 453978 1 Totals: | \$0 | \$27,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,600 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 439336 5

Description: HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP

Project Length: 0

Extra Description:

Type of Work: TRANSPORTATION PLANNING

L RTP: Who are we, p.1

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------|-------------|-------------|------|------|------|-------|-------------|
| PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| PL | \$0 | \$2,993,740 | \$2,539,070 | \$0 | \$0 | \$0 | \$0 | \$5,532,810 |
| SU | \$0 | \$740,000 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$1,340,000 |
| Totals: | \$0 | \$3,733,740 | \$3,139,070 | \$0 | \$0 | \$0 | \$0 | \$6,872,810 |
| Item 439336 5 Totals: | \$0 | \$3,733,740 | \$3,139,070 | \$0 | \$0 | \$0 | \$0 | \$6,872,810 |

Item Number: 439336 6

Description: HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP

Project Length: 0

Extra Description:

Type of Work: TRANSPORTATION PLANNING

L RTP: Who are we, p.1

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------|------|------|-------------|-------------|------|-------|-------------|
| PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| PL | \$0 | \$0 | \$0 | \$2,539,070 | \$2,539,070 | \$0 | \$0 | \$5,078,140 |
| SU | \$0 | \$0 | \$0 | \$600,000 | \$600,000 | \$0 | \$0 | \$1,200,000 |
| Totals: | \$0 | \$0 | \$0 | \$3,139,070 | \$3,139,070 | \$0 | \$0 | \$6,278,140 |
| Item 439336 6 Totals: | \$0 | \$0 | \$0 | \$3,139,070 | \$3,139,070 | \$0 | \$0 | \$6,278,140 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 439336 7

Description: HILLSBOROUGH COUNTY FY 28/29-29/30 UPWP

Project Length: 0

Extra Description:

Type of Work: TRANSPORTATION PLANNING

L RTP: Who are we, p.1

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------|------|------|------|------|-------------|-------|-------------|
| PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| PL | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,539,070 | \$0 | \$2,539,070 |
| SU | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$600,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,139,070 | \$0 | \$3,139,070 |
| Item 439336 7 Totals: | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,139,070 | \$0 | \$3,139,070 |

Item Number: 445329 1

Description: HILLSBOROUGH HERBICIDE APPLICATION

Project Length: 0

Extra Description:

Type of Work: ROUTINE MAINTENANCE

L RTP: Miscellaneous

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-----------|-----------|-----------|-----------|------|------|-------|-----------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$600,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$900,000 |
| Totals: | \$600,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$900,000 |
| Item 445329 1 Totals: | \$600,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$900,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 447866 1

Description: I-4 SEFFNER WEIGH STATION

Project Length: 0.828

Extra Description:

Type of Work: MCCO WEIGH STATION STATIC/WIM

L RTP: Miscellaneous

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--------------------------------|-------|------|------|-------------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DWS | \$0 | \$0 | \$0 | \$1,852,013 | \$0 | \$0 | \$0 | \$1,852,013 |
| Totals: | \$0 | \$0 | \$0 | \$1,852,013 | \$0 | \$0 | \$0 | \$1,852,013 |
| Item 447866 1 Totals: | \$0 | \$0 | \$0 | \$1,852,013 | \$0 | \$0 | \$0 | \$1,852,013 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

| | | | |
|-----------------|------------------|--------------------|---|
| Item Number: | 448698 1 | Description: | I-4 TRUCK PARKING FACILITY |
| Project Length: | 0.605 | Extra Description: | INCLUDES I-4/COUNTY LINE ROAD RAMP IMPROVEMEN |
| Type of Work: | PARKING FACILITY | | |
| L RTP: | Miscellaneous | | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-------------|--------------|------|------|------|------|-------|--------------|
| DESIGN BUILD - MANAGED BY FDOT | | | | | | | | |
| DI | \$0 | \$15,748,037 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,748,037 |
| DS | \$64,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,297 |
| NFPD | \$0 | \$14,999,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,999,999 |
| Totals: | \$64,297 | \$30,748,036 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,812,333 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$2,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,115 |
| DIH | \$45,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,750 |
| DS | \$57,758 | \$471,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$528,893 |
| NFP | \$1,387,716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,387,716 |
| Totals: | \$1,493,339 | \$471,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,964,474 |
| RIGHT OF WAY - MANAGED BY FDOT | | | | | | | | |
| BNIR | \$8,015,139 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,015,139 |
| DIH | \$18,531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,531 |
| DS | \$11,275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,275 |
| Totals: | \$8,044,945 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,044,945 |
| Item 448698 1 Totals: | \$9,602,581 | \$31,219,171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,821,752 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 446798 1

Description: PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID

Project Length: 0

Extra Description:

Type of Work: AVIATION PRESERVATION PROJECT

LRTP: Who are our Partners, p. 6

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|------|-------------|------|------|------|-------|-------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| LF | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Totals: | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Item 446798 1 Totals: | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |

Item Number: 453838 1

Description: PORT OF TAMPA BAY- DEEPENING AND WIDENING

Project Length: 0

Extra Description:

Type of Work: SEAPORT CAPACITY PROJECT

LRTP: Who are our Partners, p. 6

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|------|------|------|--------------|--------------|-------|--------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GMR | \$0 | \$0 | \$0 | \$0 | \$22,993,299 | \$20,000,000 | \$0 | \$42,993,299 |
| LF | \$0 | \$0 | \$0 | \$0 | \$22,993,299 | \$20,000,000 | \$0 | \$42,993,299 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$45,986,598 | \$40,000,000 | \$0 | \$85,986,598 |
| Item 453838 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$45,986,598 | \$40,000,000 | \$0 | \$85,986,598 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

| | | | | | | | | |
|--|-------|---|------|------|--------------|--------------|-------|--------------|
| Item Number: 453837 1 | | Description: PORT OF TAMPA BAY-PORT REDWING BERTH 301 | | | | | | |
| Project Length: 0 | | Extra Description: | | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| LRTP: Who are our Partners, p. 6 | | *SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GMR | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$10,000,000 |
| LF | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 | \$0 | \$10,000,000 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 | \$0 | \$20,000,000 |
| Item 453837 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 | \$0 | \$20,000,000 |

| | | | | | | | | |
|--|--------------|--|--------------|--------------|------|------|-------|---------------|
| Item Number: 435130 1 | | Description: PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS | | | | | | |
| Project Length: 0 | | Extra Description: | | | | | | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | | | | |
| LRTP: Who are our Partners, p. 6 | | *SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DIS | \$3,650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,650,000 |
| GMR | \$16,486,528 | \$0 | \$9,445,049 | \$8,872,803 | \$0 | \$0 | \$0 | \$34,804,380 |
| LF | \$36,404,140 | \$3,345,263 | \$9,714,322 | \$8,872,803 | \$0 | \$0 | \$0 | \$58,336,528 |
| PORT | \$16,267,612 | \$3,345,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,612,875 |
| SIWR | \$0 | \$0 | \$269,273 | \$0 | \$0 | \$0 | \$0 | \$269,273 |
| Totals: | \$72,808,280 | \$6,690,526 | \$19,428,644 | \$17,745,606 | \$0 | \$0 | \$0 | \$116,673,056 |
| Item 435130 1 Totals: | \$72,808,280 | \$6,690,526 | \$19,428,644 | \$17,745,606 | \$0 | \$0 | \$0 | \$116,673,056 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 453911 1

Description: PORT TAMPA- MARINE HIGHWAY AUTO TERMINAL

Project Length: 0

Extra Description:

Type of Work: INTERMODAL HUB CAPACITY

LRTP: Who are our Partners, p. 6

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|-------------|------|------|------|------|-------|-------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$126,336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,336 |
| DPTO | \$0 | \$1,597,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,597,526 |
| LF | \$0 | \$1,776,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,776,138 |
| Totals: | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| Item 453911 1 Totals: | \$0 | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |

Item Number: 453913 1

Description: PORT TAMPA- SOUTHBAY ROAD, UTILITIES, TURNING LANE & LIGHT

Project Length: 0

Extra Description:

Type of Work: INTERMODAL HUB CAPACITY

LRTP: Who are our Partners, p. 6

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|-------------|------|------|------|------|-------|-------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$1,723,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,723,831 |
| LF | \$0 | \$5,276,169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,276,169 |
| Totals: | \$0 | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 |
| Item 453913 1 Totals: | \$0 | \$7,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 431950 4

Description: ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR

Project Length: 6.164

Extra Description:

Type of Work: SERVICE PATROL/FHP

L RTP: Miscellaneous

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------------|-----------|-----------|-----------|-----------|-----------|-------------|--------------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| PKM1 | \$3,441,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,441,385 |
| Totals: | \$3,441,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,441,385 |
| OPERATIONS - MANAGED BY FDOT | | | | | | | | |
| PKM1 | \$1,921,719 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$1,800,000 | \$6,721,719 |
| Totals: | \$1,921,719 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$1,800,000 | \$6,721,719 |
| Item 431950 4 Totals: | \$5,363,104 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$1,800,000 | \$10,163,104 |

Item Number: 450399 1

Description: SR 93A (I-75) COLLEGE AVE INTERCHANGE

Project Length: 0.726

Extra Description: INSTALL LANDSCAPING

Type of Work: LANDSCAPING

L RTP: Miscellaneous

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--------------------------------|-------|------|------|------|-------------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$0 | \$4,123,309 | \$0 | \$0 | \$4,123,309 |
| DIH | \$0 | \$0 | \$0 | \$0 | \$181,459 | \$0 | \$0 | \$181,459 |
| DS | \$0 | \$0 | \$0 | \$0 | \$515,414 | \$0 | \$0 | \$515,414 |
| Totals: | \$0 | \$0 | \$0 | \$0 | \$4,820,182 | \$0 | \$0 | \$4,820,182 |
| Item 450399 1 Totals: | \$0 | \$0 | \$0 | \$0 | \$4,820,182 | \$0 | \$0 | \$4,820,182 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

| | | | | | | | | |
|--|-------|---|------|------|------|------|-------|-----------|
| Item Number: 453968 1 | | Description: TAMPA DISTRICT HQ- CAMPUS PAINTING/INTERIOR/EXTERIOR IN PHASES | | | | | | |
| Project Length: 0 | | Extra Description: | | | | | | |
| Type of Work: FIXED CAPITAL OUTLAY | | | | | | | | |
| LRTP: Miscellaneous | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Item 453968 1 Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |

| | | | | | | | | |
|--|-------|---|------|------|------|------|-------|-----------|
| Item Number: 453984 1 | | Description: TAMPA HQ- CAMPUS PAINTING /CLEANING - INTERIOR & EXTERIOR PHASED | | | | | | |
| Project Length: 0 | | Extra Description: | | | | | | |
| Type of Work: FIXED CAPITAL OUTLAY | | | | | | | | |
| LRTP: Miscellaneous | | *NON-SIS* | | | | | | |
| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Item 453984 1 Totals: | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

| | |
|--|---|
| Item Number: 441912 1 | Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION |
| Project Length: 0 | Extra Description: |
| Type of Work: AVIATION REVENUE/OPERATIONAL | |
| LRTP: Who are our Partners, p. 6 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------|------------------|------------|------------|------------|------------|------------|------------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$307,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,500 |
| LF | \$0 | \$307,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,500 |
| Totals: | \$0 | \$615,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615,000 |
| Item 441912 1 Totals: | \$0 | \$615,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615,000 |

| | |
|---|---|
| Item Number: 442095 1 | Description: TAMPA INTERNATIONAL AIRPORT - NORTH CARGO FACILITY REDEVELOPMENT |
| Project Length: 0 | Extra Description: |
| Type of Work: AVIATION CAPACITY PROJECT | |
| LRTP: Miscellaneous | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|---------------------|--------------------|------------|------------|------------|------------|------------|---------------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$493,255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$493,255 |
| DPTO | \$10,236,257 | \$1,185,673 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,421,930 |
| LF | \$10,380,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,380,464 |
| Totals: | \$20,616,721 | \$1,678,928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,295,649 |
| Item 442095 1 Totals: | \$20,616,721 | \$1,678,928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,295,649 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

| | |
|---|---|
| Item Number: 438753 1 | Description: TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS |
| Project Length: 0 | Extra Description: |
| Type of Work: AVIATION CAPACITY PROJECT | |
| LRTP: Who are our Partners, p. 6 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|----------------------|---------------------|---------------------|------------|------------|------------|------------|----------------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DIS | \$14,492,229 | \$20,000,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$44,492,229 |
| DPTO | \$20,253,670 | \$4,325,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,578,701 |
| GMR | \$43,666,101 | \$0 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$63,666,101 |
| LF | \$135,512,000 | \$34,325,031 | \$30,000,000 | \$0 | \$0 | \$0 | \$0 | \$199,837,031 |
| SIWR | \$29,100,000 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,100,000 |
| STED | \$28,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,000,000 |
| Totals: | \$271,024,000 | \$68,650,062 | \$60,000,000 | \$0 | \$0 | \$0 | \$0 | \$399,674,062 |
| Item 438753 1 Totals: | \$271,024,000 | \$68,650,062 | \$60,000,000 | \$0 | \$0 | \$0 | \$0 | \$399,674,062 |

| | |
|---|--|
| Item Number: 442032 1 | Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO) |
| Project Length: 0 | Extra Description: CONCRETE JOINT AND SLAB REHABILITATION |
| Type of Work: AVIATION PRESERVATION PROJECT | |
| LRTP: Who are our Partners, p. 6 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------|------------|------------------|------------|------------|------------|------------|------------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO | \$0 | \$0 | \$330,000 | \$0 | \$0 | \$0 | \$0 | \$330,000 |
| LF | \$0 | \$0 | \$424,043 | \$0 | \$0 | \$0 | \$0 | \$424,043 |
| Totals: | \$0 | \$0 | \$754,043 | \$0 | \$0 | \$0 | \$0 | \$754,043 |
| Item 442032 1 Totals: | \$0 | \$0 | \$754,043 | \$0 | \$0 | \$0 | \$0 | \$754,043 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

| | |
|---|---|
| Item Number: 432969 1 | Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K |
| Project Length: 0 | Extra Description: CONCRETE JOINT AND SLAB REHABILITATION |
| Type of Work: AVIATION PRESERVATION PROJECT | |
| LRTP: Who are our Partners, p. 6 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------|------------|------------------|------------|------------|------------|------------|------------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$0 | \$67,606 | \$0 | \$0 | \$0 | \$0 | \$67,606 |
| DPTO | \$0 | \$0 | \$417,394 | \$0 | \$0 | \$0 | \$0 | \$417,394 |
| LF | \$0 | \$0 | \$485,000 | \$0 | \$0 | \$0 | \$0 | \$485,000 |
| Totals: | \$0 | \$0 | \$970,000 | \$0 | \$0 | \$0 | \$0 | \$970,000 |
| Item 432969 1 Totals: | \$0 | \$0 | \$970,000 | \$0 | \$0 | \$0 | \$0 | \$970,000 |

| | |
|---|---|
| Item Number: 442031 1 | Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO) |
| Project Length: 0 | Extra Description: CONCRETE JOINT AND SLAB REHABILITATION |
| Type of Work: AVIATION PRESERVATION PROJECT | |
| LRTP: Who are our Partners, p. 6 | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|------------|------------|------------------|------------|------------|------------|------------|------------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| LF | \$0 | \$0 | \$449,743 | \$0 | \$0 | \$0 | \$0 | \$449,743 |
| Totals: | \$0 | \$0 | \$799,743 | \$0 | \$0 | \$0 | \$0 | \$799,743 |
| Item 442031 1 Totals: | \$0 | \$0 | \$799,743 | \$0 | \$0 | \$0 | \$0 | \$799,743 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 444476 1

Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W

Project Length: 0

Extra Description: ASPHALT SHOULDER REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

L RTP: Who are our Partners, p. 6

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|-------------|------|------|------|------|-------|-------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO | \$0 | \$356,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$356,000 |
| FAA | \$0 | \$2,135,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,135,900 |
| LF | \$0 | \$356,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$356,000 |
| Totals: | \$0 | \$2,847,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,847,900 |
| Item 444476 1 Totals: | \$0 | \$2,847,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,847,900 |

Item Number: 454108 1

Description: TAMPA INTERNATIONAL AIRPORT- AIRSIDE A & E ROOF REPLACEMENT

Project Length: 0

Extra Description:

Type of Work: AVIATION REVENUE/OPERATIONAL

L RTP: Who are our Partners, p. 6

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|--------------|------|------|------|------|-------|--------------|
| CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| FAA | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| LF | \$0 | \$8,081,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,081,944 |
| Totals: | \$0 | \$13,581,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,581,944 |
| Item 454108 1 Totals: | \$0 | \$13,581,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,581,944 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 453993 1

Description: TAMPA OPS CENTER-CAMPUS PAINTING/CLEANING INTERIOR & EXTERIOR PHASED

Project Length: 0

Extra Description:

Type of Work: FIXED CAPITAL OUTLAY

LRTP: Miscellaneous

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|-------|----------|------|------|------|------|-------|-----------|
| BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT | | | | | | | | |
| D | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Totals: | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Item 453993 1 Totals: | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |

Item Number: 000106 1

Description: TOLL OPERATIONS TAMPA CROSSTOWN

Project Length: 13.955

Extra Description:

Type of Work: TOLL PLAZA

LRTP: Who are our Partners, p. 6

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|--------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| PKYO | \$211,374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,374 |
| TO06 | \$85,186,204 | \$3,950,000 | \$3,950,000 | \$2,950,000 | \$3,000,000 | \$3,000,000 | \$11,800,000 | \$113,836,204 |
| Totals: | \$85,397,578 | \$3,950,000 | \$3,950,000 | \$2,950,000 | \$3,000,000 | \$3,000,000 | \$11,800,000 | \$114,047,578 |
| Item 000106 1 Totals: | \$85,397,578 | \$3,950,000 | \$3,950,000 | \$2,950,000 | \$3,000,000 | \$3,000,000 | \$11,800,000 | \$114,047,578 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 454040 1

Description: TRUCK PARKING ANALYSIS

Project Length: 0

Extra Description:

Type of Work: TRANSPORTATION PLANNING

L RTP: Miscellaneous

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-------|-----------|------|------|------|------|-------|-----------|
| PLANNING - MANAGED BY FDOT | | | | | | | | |
| DPTO | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Totals: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Item 454040 1 Totals: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

Item Number: 452613 1

Description: I-75 AT SR 574 (MLK) INTERCHANGE

Project Length: 0.68

Extra Description: LANDSCAPING FOR NEW INTERCHANGE

Type of Work: LANDSCAPING

L RTP: Miscellaneous

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--------------------------------|-------|------|-------------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$2,471,078 | \$0 | \$0 | \$0 | \$0 | \$2,471,078 |
| DIH | \$0 | \$0 | \$231,832 | \$0 | \$0 | \$0 | \$0 | \$231,832 |
| Totals: | \$0 | \$0 | \$2,702,910 | \$0 | \$0 | \$0 | \$0 | \$2,702,910 |
| Item 452613 1 Totals: | \$0 | \$0 | \$2,702,910 | \$0 | \$0 | \$0 | \$0 | \$2,702,910 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 450395 1
Project Length: 1.075
Type of Work: LANDSCAPING
LRTP: Miscellaneous

Description: I-75/SR 93A FROM MILE MARKER #243 TO N END OF CR 672 NB ON RAMP
Extra Description: STANDALONE LANDSCAPE PROJECT

SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|-------------|------|------|------|------|-------|-------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$3,133,248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,133,248 |
| DIH | \$0 | \$241,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$241,890 |
| Totals: | \$0 | \$3,375,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,375,138 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$150,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,091 |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Totals: | \$151,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,091 |
| Item 450395 1 Totals: | \$151,091 | \$3,375,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,526,229 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

Item Number: 453064 1

Description: SR 39/JAMES REDMAN PARKWAY FROM JOHNSON RD W TO ALEXANDER ST

Project Length: 0.763

Extra Description: STANDALONE LANDSCAPING PROJECT

Type of Work: LANDSCAPING

L RTP: Miscellaneous

NON-SIS

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---|-----------|-----------|------|------|------|------|-------|-----------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$258,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$258,722 |
| DIH | \$0 | \$3,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,396 |
| Totals: | \$0 | \$262,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262,118 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,000 |
| DIH | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| DS | \$713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$713 |
| Totals: | \$116,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,713 |
| Item 453064 1 Totals: | \$116,713 | \$262,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$378,831 |

FDOT
5 Year TIP
Hillsborough County, District 7

Miscellaneous

| | |
|------------------------------|---|
| Item Number: 437644 3 | Description: SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE |
| Project Length: 1.849 | Extra Description: LANDSCAPING PROJECT |
| Type of Work: LANDSCAPING | |
| L RTP: Miscellaneous | *NON-SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|--|------------------|--------------------|------------|------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$1,417,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,417,031 |
| DIH | \$0 | \$20,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,580 |
| Totals: | \$0 | \$1,437,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,437,611 |
| PRELIMINARY ENGINEERING - MANAGED BY FDOT | | | | | | | | |
| DDR | \$208,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$208,625 |
| DIH | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| DS | \$1,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,019 |
| Totals: | \$211,644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,644 |
| Item 437644 3 Totals: | \$211,644 | \$1,437,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,649,255 |

| | |
|------------------------------|---|
| Item Number: 452615 1 | Description: SR 93 (I-275) FROM N OF I-4 TO HILLSBOROUGH AVENUE |
| Project Length: 2.164 | Extra Description: |
| Type of Work: LANDSCAPING | |
| L RTP: Miscellaneous | *SIS* |

| Fund | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|---------------------------------------|------------|------------|------------|--------------------|------------|------------|------------|--------------------|
| CONSTRUCTION - MANAGED BY FDOT | | | | | | | | |
| DDR | \$0 | \$0 | \$0 | \$2,348,428 | \$0 | \$0 | \$0 | \$2,348,428 |
| DIH | \$0 | \$0 | \$0 | \$6,193 | \$0 | \$0 | \$0 | \$6,193 |
| DS | \$0 | \$0 | \$0 | \$619,177 | \$0 | \$0 | \$0 | \$619,177 |
| Totals: | \$0 | \$0 | \$0 | \$2,973,798 | \$0 | \$0 | \$0 | \$2,973,798 |
| Item 452615 1 Totals: | \$0 | \$0 | \$0 | \$2,973,798 | \$0 | \$0 | \$0 | \$2,973,798 |

| | | | | | | | | |
|------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Project Totals: | \$465,891,712 | \$149,703,738 | \$94,444,410 | \$34,360,487 | \$70,545,850 | \$56,739,070 | \$13,600,000 | \$885,285,267 |
|------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|

| FDOT 5 Year TIP Hillsborough County, District 7 | | | | | | | |
|---|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| GRAND TOTAL | \$465,891,712 | \$149,703,738 | \$94,444,410 | \$34,360,487 | \$70,545,850 | \$56,739,070 | \$13,600,000 |
| | \$885,285,267 | | | | | | |

05

Appendix L

Projects Funded by Discretionary Grants from the Bipartisan
Infrastructure Law

Capital Projects Funded by Federal Discretionary Grants

| Project Sponsor | Project Name | Description | Grant | Amount Awarded | Total Cost |
|-----------------|--|---|--------------|----------------|--------------|
| City of Tampa | West River District Multi-Modal Network and Safety Improvements | The project will complete approximately 12 miles of contiguous multi-modal path separated from vehicle traffic, with complete streets and traffic calming improvements. This project has six segments: (1) West Riverwalk from Platt Street to Brorain Street, (2) West Riverwalk from Kennedy Blvd to Palmetto St/Rome Ave, (3) Platt Street from Rome Avenue to Bayshore Boulevard, (4) Rome Avenue from Platt Street to Columbus Drive, (5) Columbus Drive from Rome Avenue to North Boulevard, and (6) Ridgewood Park from North Boulevard to Columbus Drive. This project is consistent with the Real Choices When Not Driving program (pg. 43 of the LRTP). The project is expected to be under contract for construction in CY2024. | BUILD (2020) | \$24,000,000 | \$30,000,000 |
| City of Tampa | T-SAFE: Tampa - Systemic Applications for Equity | There are two overall projects: triage and preventative care. Triage projects are quick-build and fast to implement improvements along the HIN, including pedestrian mid-block crosswalks, backplates with reflective borders, Rectangular Rapid Flashing Beacons (RRFBs), high visibility crosswalks, and signage and marking enhancements. These activities will be followed by new sidewalk construction, street lighting upgrades, separated bicycle lanes, lane repurposing, and narrowed lanes. Preventative care projects would implement Proven Safety Countermeasures near six schools, four parks, and four transit routes, including signage and marking improvements, new sidewalk construction, street lighting upgrades, separated bike lanes, school speed zone flashers, traffic calming, high visibility crosswalks, and RRFBs. The application also includes planning funds for a Pedestrian Safety & Equity Action Plan. This project is consistent with the Vision Zero program (pg. 35 of the LRTP). | SS4A (2022) | \$20,000,000 | \$25,000,000 |
| City of Tampa | SPEED: Systems Planning, Engineering and Evaluation Demonstrations | Pilot demonstration speed management treatments along priority corridors in Justice40 designated areas, and to conduct additional community engagement. This project is consistent with the Vision Zero program (pg. 35 of the LRTP). | SS4A (2023) | \$2,600,000 | \$3,250,000 |

| | | | | | |
|---------------------|---|---|---------------------------------|--------------|--------------|
| City of Tampa | Uniting Neighborhoods & Infrastructure for Transportatin Equity (UNITE): Ashley Drive | The project will lower the Ashley Drive Interchange Ramp to street level, removing the viaduct elevating the extended highway exit ramp. The project will then reconnect the North Downtown street grid with a new street-level Ashley Drive, making it safer and easier to walk and bike around downtown Tampa. | Reconnecting Communities (2023) | \$5,354,695 | \$10,709,391 |
| Hillsborough County | Data Driven Equitable Transportation Safety Programs to Provide Vulnerable Road Users Safety and Access to Destinations for Opportunities | Hillsborough County seeks funding to implement solutions to improve safety for pedestrians, bicyclists, transit users, and drivers at 22 locations throughout the county. Such solutions include implementing low-cost, Proven Safety Countermeasures such as sidewalks, leading pedestrian intervals, curb bulb-outs, crosswalk improvements, bicycle lanes, and speed management strategies. This project is consistent with the Vision Zero program (pg. 35 of the LRTP). | SS4A (2022) | \$19,716,000 | \$24,645,000 |
| Hillsborough County | Equitable Transportation Programs – Planning and Demonstration Activities | Conduct engineering studies and safety evaluation such as traffic signal warrants, speed studies, gap studies, and mid-block crossing and pedestrian signal warrants to support the installation of low-cost strategies and temporary materials. Demonstration activities will include: pedestrian and bicyclist pavement markings and signage; roadway space repurposing; flexible delineators for sidewalk and bicycle lane buffers, and crossing refuges; temporary traffic signals, warning beacons, driver speed feedback signs; among others. This project is consistent with the Vision Zero program (pg. 35 of the LRTP). | SS4A (2023) | \$9,880,000 | \$12,350,000 |

05

Appendix M

Projects with Preliminary Engineering Prior to FY2024



Hillsborough TPO Transportation Planning Organization

Appendix: Projects that may be Subject to F.S. 339.175 (d)(8)

The Transportation Improvement Program (TIP) is a five-year program for highway and transit improvements. The process of developing the TIP involves solicitation of project requests from partner agencies, ranking the projects according to an adopted methodology, and recommending that the highest-ranking projects receive a portion of the TPO's discretionary funds.

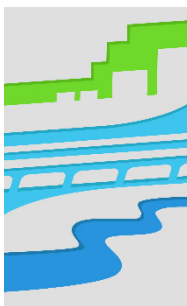
When partner agencies submit requests for the TPO to fund *projects*, they typically identify exactly which phase of project development to which the funds will be applied. Broadly speaking, the phases of project development include:

- Planning
- Project Development & Environmental (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction (CST)

For projects included in the TIP, it is upon reaching the design stage of preliminary engineering that the project can no longer be unilaterally rescheduled or removed from the TIP by any party. According to the Florida State Statutes, Section 339.175, Sub 8 (d),

Projects included in the transportation improvement program and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent transportation improvement program only by the joint action of the M.P.O. and the [Florida Department of Transportation]. Except when recommended in writing by the district secretary for good cause, any project removed from or rescheduled in a subsequent transportation improvement program shall not be rescheduled by the M.P.O. in that subsequent program earlier than the 5th year of such program.

The table below identifies projects in the Major Investments for Economic Growth category of this TIP which have a Preliminary Engineering (PE) phase scheduled in the current fiscal year or which had a PE phase in a prior fiscal year.



Plan Hillsborough

planhillsborough.org

planner@plancom.org

813 - 272 - 5940

601 E Kennedy Blvd

| Projects that may be Subject to F.S. 339.175 (d)(8) | | | | | | | | | | | | | |
|---|----------|---------------------------------|---|--|----------------------------------|-----------|----------|----------|---------|---------|-------|-----------|-----------|
| Projects with Preliminary Engineering or Design | | | | | | | | | | | | | |
| L RTP | FPN | Projects | Description | Preliminary Engineering / Design Prior to 2026 | Phase | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | Total |
| Major Investments for Economic Growth | 255893 4 | SR 574 (MLK BLVD) | SR 574 (MLK BLVD) From E Of Kingsway Rd To E Of McIntosh Rd | Yes | PD&E / Environmental | \$64 | | | | | | | \$64 |
| | | | | | Preliminary Engineering / Design | \$5,875 | | | | | | | \$5,875 |
| | | | | | Right of Way | \$43,906 | | | | | | | \$43,906 |
| | | | | | Railroad & Utilities | \$90 | | \$550 | | | | | \$640 |
| | | | | | Construction | | | \$21,860 | | | | | \$21,860 |
| | | | | | Total | \$49,935 | | \$22,410 | | | | | \$72,346 |
| Major Investments for Economic Growth | 258643 1 | I-275/I-4 | I-275/I-4 FROM N Hillsborough River To Downtown Interchange | Yes | PD&E / Environmental | \$182 | | | | | | | \$182 |
| | | | | | Preliminary Engineering / Design | \$10,622 | | | | | | | \$10,622 |
| | | | | | Right of Way | \$47,597 | \$800 | \$1,000 | \$1,000 | \$1,000 | | | \$51,397 |
| | | | | | Railroad & Utilities | \$4,881 | | | | | | | \$4,881 |
| | | | | | Construction | \$91,604 | | | | | | | \$91,604 |
| | | | | | Others - Contract Incentives | \$2,620 | | | | | | | \$2,620 |
| Major Investments for Economic Growth | 412531 2 | I-275 (SR 93)/SR 60 Interchange | I-275 (SR 93)/SR 60 Interchange | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$105 | | | | | | | \$105 |
| | | | | | Right of Way | \$471,896 | | | | | | | \$471,896 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$1,399 | \$529 | | | | | | \$1,928 |
| | | | | | Total | \$473,400 | \$529 | | | | | | \$473,929 |
| Major Investments for Economic Growth | 422904 4 | I-275 (Howard Frkl) | I-275 (Howard Frkl) Fm N Of Howard Frankland To S Of SR 60 | Yes | PD&E / Environmental | \$10 | | | | | | | \$10 |
| | | | | | Preliminary Engineering / Design | \$58,392 | | | | | | | \$58,392 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Repayments | \$1,023 | \$341 | \$341 | \$341 | \$341 | \$341 | \$1,705 | \$4,432 |
| Major Investments for Economic Growth | 430056 2 | US 41 | US 41 From S Of Pendola Point/Madison Ave To Denver St | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,639 | | | | | | | \$1,639 |
| | | | | | Right of Way | | | | \$5,655 | | | | \$5,655 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$40 | | | | | | | \$40 |
| | | | | | Total | \$1,679 | | | \$5,655 | | | | \$7,334 |
| Major Investments for Economic Growth | 430338 1 | I-4 EB | I-4 Eb Fm East Of Orient Road To W Of I-75 (SR 93A) | Yes | PD&E / Environmental | \$20 | | | | | | | \$20 |
| | | | | | Preliminary Engineering / Design | \$689 | | | | | | | \$689 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$2 | | | | | | | \$2 |
| | | | | | Total | \$711 | | | | | | | \$711 |
| Major Investments for Economic Growth | 434045 2 | I-275 (SR 93) | I-275 (SR 93) From N Of Lois Ave To N Of Howard Ave | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$43 | \$15,000 | | \$100 | | | | \$15,143 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | \$1,733 | \$1,733 |
| | | | | | Construction | | | | | | | \$238,451 | \$238,451 |
| | | | | | Total | \$43 | \$15,000 | | \$100 | | | \$240,184 | \$255,328 |
| Major Investments for Economic Growth | 434045 3 | I-275/SR93 | I-275/SR93 From N Of Howard Ave To N Of Hillsborough River | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$28 | \$15,000 | | | | | | \$15,028 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Total | \$28 | \$15,000 | | | | | | \$15,028 |
| Major Investments for Economic Growth | 435750 1 | SR 60 | SR 60 From Valrico Rd To E Of Dover Rd | Yes | PD&E / Environmental | \$33 | | | | | | | \$33 |
| | | | | | Preliminary Engineering / Design | \$4,054 | | | | | | | \$4,054 |
| | | | | | Right of Way | \$5,326 | | \$10,635 | | | | | \$15,961 |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | \$74,534 | \$74,534 |
| | | | | | Total | \$9,414 | | \$10,635 | | | | \$74,534 | \$94,583 |
| Major Investments for Economic Growth | 437650 2 | I-75/SR 93A | I-75/SR 93A At Gibsonton Drive | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$6,428 | | | | | | | \$6,428 |
| | | | | | Right of Way | | \$3,000 | | | | | | \$3,000 |
| | | | | | Railroad & Utilities | | | | | | | | |

| | | | | | | | | | | | | | |
|---|----------|---|--|-----|----------------------------------|------------------|-----------------|----------------|-----------------|----------------|------------------|--|------------------|
| | | | | | Construction | \$ | | | | | | | \$ |
| | | | | | Total | \$6,429 | \$3,000 | | | | | | \$9,429 |
| Major Investments for Economic Growth | 440511 2 | US 41B/N Tampa St & Florida Ave | US 41B/N Tampa St & Florida Ave Fr E Palm Ave To Dr.Mlk Jr Blvd | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$3,481 | | | | | | | \$3,481 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$1 | \$26,049 | | | | | | \$26,050 |
| | | | | | Total | \$3,482 | \$26,049 | | | | | | \$29,531 |
| Major Investments for Economic Growth | 440511 8 | US 41B/Tampa St | US 41B/Tampa St Fm Floribraska To Tyler & Florida Fm Tyler To Palm | Yes | PD&E / Environmental | \$72 | | | | | | | \$72 |
| | | | | | Preliminary Engineering / Design | \$4,339 | | | | | | | \$4,339 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | \$5,068 | | | | | | \$5,068 |
| | | | | | Construction | \$99 | \$53,433 | | | | | | \$53,532 |
| | | | | | Others - Contract Incentives | | \$600 | | | | | | \$600 |
| | | | | | Total | \$4,511 | \$59,101 | | | | | | \$63,611 |
| Major Investments for Economic Growth | 442665 1 | Widen Suncoast Pkwy(SR589) | Widen Suncoast Pkwy(SR589), S Of Van Dyke To County Line (Mp 13-17.5) | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$130 | | | \$21,000 | | | | \$21,130 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | \$325,866 | | \$325,866 |
| | | | | | Total | \$130 | | | \$21,000 | | \$325,866 | | \$346,996 |
| Major Investments for Economic Growth | 445057 1 | I-275/SR 93 SB Off Ramp To I-4 | I-275/SR 93 Sb Off Ramp To I-4 Fr N Of Floribraska To W Of 21St | Yes | PD&E / Environmental | \$124 | | | | | | | \$124 |
| | | | | | Preliminary Engineering / Design | \$94,690 | \$20,247 | | | | | | \$114,937 |
| | | | | | Right of Way | \$141 | | | | | | | \$141 |
| | | | | | Railroad & Utilities | \$53 | | | | | | | \$53 |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Contract Incentives | \$1,490 | | | | | | | \$1,490 |
| | | | | | Total | \$96,498 | \$20,247 | | | | | | \$116,744 |
| Major Investments for Economic Growth | 446131 1 | I-4/SR 400 WB Auxiliary Lane | I-4/SR 400 Wb Auxiliary Lane From E Of 50Th St T W Of Mlk Jr Blvd | Yes | PD&E / Environmental | \$25 | | | | | | | \$25 |
| | | | | | Preliminary Engineering / Design | \$1,002 | | | | | | | \$1,002 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$1 | \$4,874 | | | | | | \$4,875 |
| | | | | | Total | \$1,028 | \$4,874 | | | | | | \$5,902 |
| Major Investments for Economic Growth | 446132 1 | I-4 EB Exit Ramp To I-75 | I-4 Eb Exit Ramp To I-75 From E Of Tampa Bypass Canal To W Of I-75 | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$1,142 | | | | | | | \$1,142 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$17 | | \$5,556 | | | | | \$5,573 |
| | | | | | Total | \$1,159 | | \$5,556 | | | | | \$6,715 |
| Major Investments for Economic Growth | 446133 1 | I-4 WB Auxiliary Lane | I-4 Wb Auxiliary Lane From E Of Weigh Station To W Of Mcintosh Rd | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$661 | | | | | | | \$661 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$10 | | | | \$3,687 | | | \$3,697 |
| | | | | | Total | \$670 | | | | \$3,687 | | | \$4,358 |
| Major Investments for Economic Growth | 446135 1 | I-4 EB Auxiliary Lane | I-4 Eb Auxilary Lane From W Of Bethlehem Rd To W Of Branch Forbes Rd | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$454 | | | | | | | \$454 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | \$7 | | | | \$3,620 | | | \$3,627 |
| | | | | | Total | \$461 | | | | \$3,620 | | | \$4,081 |
| Major Investments for Economic Growth | 447107 2 | I-275/SR 93 from N Of HFB to N of Lois,SR60 from Kennedy To N of Spruce/TIA | TBN Section 4- General Use Lane | Yes | PD&E / Environmental | \$2,552 | | | | | | | \$2,552 |
| | | | | | Preliminary Engineering / Design | \$472,239 | \$40,500 | | | | | | \$512,739 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | \$9,092 | | | | | | | \$9,092 |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Contract Incentives | \$8,218 | | | | | | | \$8,218 |
| | | | | | Total | \$492,101 | \$40,500 | | | | | | \$532,601 |
| Major Investments for Economic Growth | 447107 3 | I-275/SR 93 from N Of HFB to N of Lois,SR60 from Kennedy To N of Spruce/TIA | TBN Section 4 | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$32 | | \$204,618 | | | | | \$204,650 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |

| | | | | | | | | | | | | | |
|---|----------|---|---------------|-----|----------------------------------|------|--|-----------|--|-----------|---------|---------|-----------|
| | | | | | Total | \$32 | | \$204,618 | | | | | \$204,650 |
| Major Investments for Economic Growth | 447107 4 | I-275/SR 93 from N Of HFB to N of Lois,SR60 from Kennedy To N of Spruce/TIA | TBN Section 4 | Yes | PD&E / Environmental | | | | | | | | |
| | | | | | Preliminary Engineering / Design | \$29 | | | | \$384,733 | \$4,200 | | \$388,962 |
| | | | | | Right of Way | | | | | | | | |
| | | | | | Railroad & Utilities | | | | | | | | |
| | | | | | Construction | | | | | | | | |
| | | | | | Others - Contract Incentives | | | | | | | \$5,700 | \$5,700 |
| | | | | | Total | \$29 | | | | \$384,733 | \$4,200 | \$5,700 | \$394,662 |

05

Appendix N

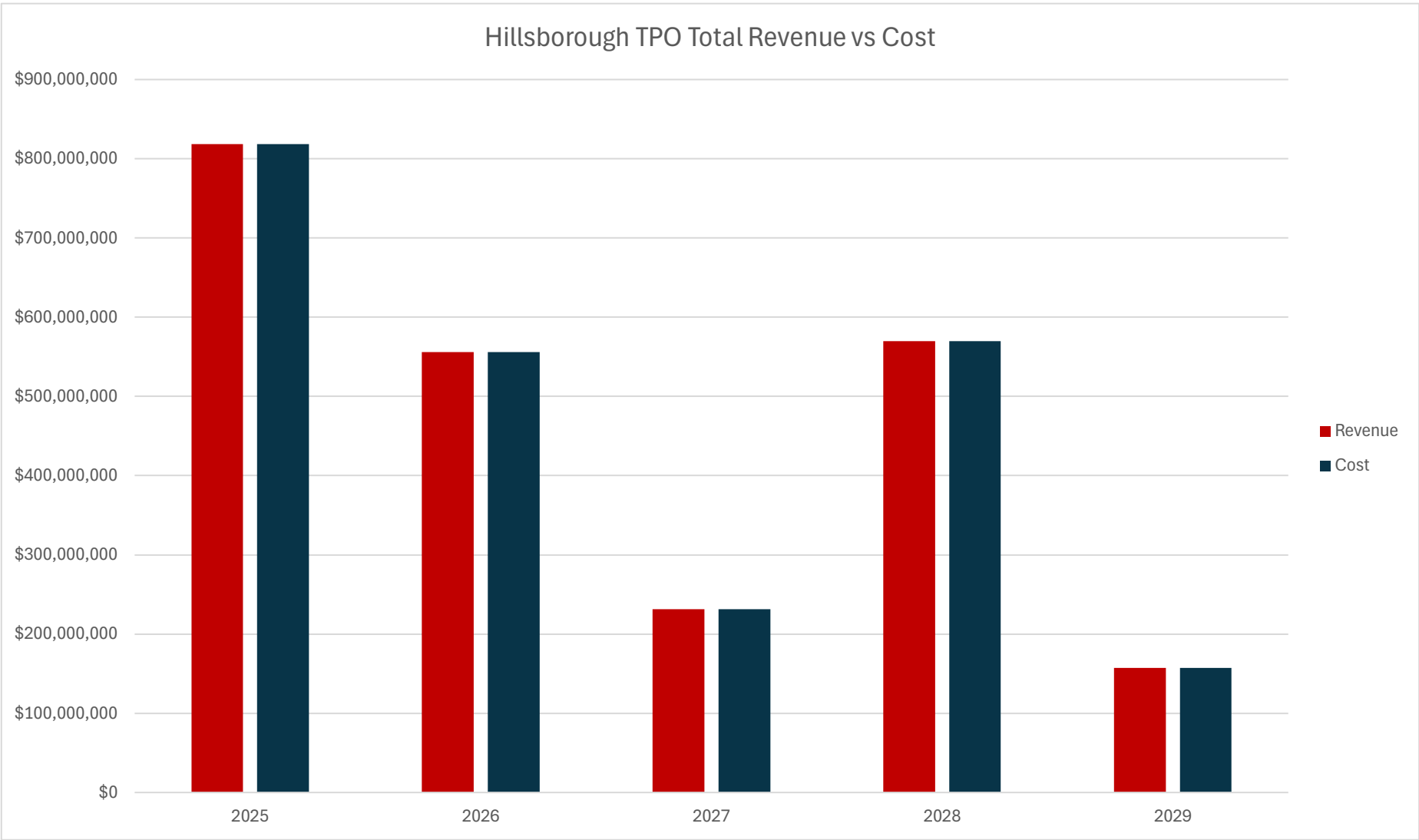
Cost Revenue Comparison

COST REVENUE COMPARISON

| 5 Year TIP - Federal Funding Summary | | | | | | | | | |
|--------------------------------------|--------------------------------|---------------|-------------|-------------|-------------|-------------|------------|------------|---------------|
| Fund | Fund Name | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
| ACBR | ADVANCE CONSTRUCTION (BRT) | 916,445 | | | | | | | 916,445 |
| ACFP | AC FREIGHT PROG (NFP) | 4,485,359 | 4,168,796 | 6,234,076 | 10,109,334 | 9,026,122 | | | 34,023,687 |
| ACNP | ADVANCE CONSTRUCTION NHPP | 151,146,293 | 122,747,586 | 55,009,829 | 51,167,572 | 165,192,267 | 4,200,000 | 87,394,930 | 636,858,477 |
| ACNR | AC NAT HWY PERFORM RESURFACING | 4,267,991 | 11,742,130 | 14,388,333 | 14,791,368 | | | | 45,189,822 |
| ACPR | AC - PROTECT GRANT PGM | | 10,032,038 | 10,954,004 | 8,507,575 | 10,217,255 | | | 39,710,872 |
| ACSA | ADVANCE CONSTRUCTION (SA) | 1,521,538 | | | | | | | 1,521,538 |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | | 4,937,806 | 5,938,631 | | | | | 10,876,437 |
| ACSU | ADVANCE CONSTRUCTION (SU) | 10,000 | | | | | | | 10,000 |
| ARPA | AMERICAN RESCUE PLAN ACT | 79,656,420 | | | | | | | 79,656,420 |
| CARB | CARBON REDUCTION GRANT PGM | | | 440,000 | 3,000,000 | | | | 3,440,000 |
| CARU | CARB FOR URB. AREA > THAN 200K | | 8,783,939 | | | 2,475,964 | 2,563,000 | | 13,822,903 |
| CM | CONGESTION MITIGATION - AQ | | 2,038,000 | 280,411 | | | | | 2,318,411 |
| FAA | FEDERAL AVIATION ADMIN | | 5,135,900 | | | | | | 5,135,900 |
| FTA | FEDERAL TRANSIT ADMINISTRATION | 261,367,674 | 118,216,375 | 18,667,703 | 21,850,000 | 21,890,000 | 19,000,000 | | 460,991,752 |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | 44,845,000 | 5,000,000 | 3,000,000 | 3,000,000 | 4,000,000 | 7,000,000 | | 66,845,000 |
| GFSU | GF STPBG >200 (URBAN) | 5,648,525 | | | | | | | 5,648,525 |
| HP | FEDERAL HIGHWAY PLANNING | | 2,150,000 | | | | | | 2,150,000 |
| IM | INTERSTATE MAINTENANCE | 73,343,937 | | | | | | | 73,343,937 |
| IMAC | IM (AC/REGULAR) | 2,276,077 | | | | | | | 2,276,077 |
| NFP | NATIONAL FREIGHT PROGRAM | 3,790,521 | | | | | | | 3,790,521 |
| NFPD | NAT FREIGHT PGM-DISCRETIONARY | | 14,999,999 | | | | | | 14,999,999 |
| NH | PRINCIPAL ARTERIALS | 26,817,053 | | | | | | | 26,817,053 |
| NHAC | NH (AC/REGULAR) | 14,689,644 | | | | | | | 14,689,644 |
| NHBR | NATIONAL HIGWAYS BRIDGES | 33,385,439 | | | | | | | 33,385,439 |
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | 469,171,748 | | | | | | | 469,171,748 |
| PL | METRO PLAN (85% FA; 15% OTHER) | | 2,993,740 | 2,539,070 | 2,539,070 | 2,539,070 | 2,539,070 | | 13,150,020 |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | | 771,125 | | | | | | 771,125 |
| SA | STP, ANY AREA | 8,214,907 | 19,280,497 | 7,171,879 | 951,895 | | 1,098,849 | | 36,718,027 |
| SU | STP, URBAN AREAS > 200K | 56,135,183 | 26,971,947 | 27,511,085 | 7,476,361 | 12,015,090 | 11,321,609 | | 141,431,275 |
| TALT | TRANSPORTATION ALTS- ANY AREA | | 1,016,789 | 169,918 | 53,116 | 1,282,325 | | | 2,522,148 |
| TALU | TRANSPORTATION ALTS- >200K | 2,472,426 | | 4,909,143 | 2,039,077 | 4,674,420 | | | 14,095,066 |
| TGR | TIGER/BUILD GRANT THROUGH FHWA | | 18,000,000 | | | | | | 18,000,000 |
| Total Federal Funding | | 1,244,162,180 | 378,986,667 | 157,214,082 | 125,485,368 | 233,312,513 | 47,722,528 | 87,394,930 | 2,274,278,268 |

| 5 Year TIP - State and Local Funding Summary | | | | | | | | | |
|--|--------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| BNDS | BOND - STATE | 1,158,660 | | | | | | | 1,158,660 |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | 308,670,783 | | 9,894,900 | | | | | 318,565,683 |
| BRP | STATE BRIDGE REPLACEMENT | 867,435 | | | | | | | 867,435 |
| BRRP | STATE BRIDGE REPAIR & REHAB | 597,774 | 4,239,222 | 7,119,059 | 450,000 | 2,810,137 | 8,097,312 | | 23,313,504 |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | 496,030 | 805,000 | 3,670,132 | 2,485,504 | | | | 7,456,666 |
| D | UNRESTRICTED STATE PRIMARY | 274,031,390 | 16,706,600 | 17,044,000 | 17,032,000 | 16,320,000 | 16,320,000 | | 357,453,990 |
| DDR | DISTRICT DEDICATED REVENUE | 129,571,210 | 59,365,295 | 51,413,665 | 11,082,553 | 5,873,309 | 2,090,402 | | 259,396,434 |
| DEM | ENVIRONMENTAL MITIGATION | 5,995 | | | | | | | 5,995 |
| DEMW | ENVIRONMEN MITIGATION-WETLANDS | 227 | | | | | | | 227 |
| DI | ST. - S/W INTER/INTRASTATE HWY | 61,560,730 | 15,748,037 | 48,768,384 | 7,707,000 | 200,962,578 | | 150,989,253 | 485,735,982 |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | 7,844,080 | 3,679,593 | 2,647,858 | 538,251 | 626,323 | 250,386 | 980,713 | 16,567,204 |
| DIS | STRATEGIC INTERMODAL SYSTEM | 18,142,229 | 20,000,000 | 10,000,000 | | | | | 48,142,229 |
| DITS | STATEWIDE ITS - STATE 100%. | 954,426 | 5,003,871 | | | | | | 5,958,297 |
| DPTO | STATE - PTO | 75,556,050 | 15,177,841 | 8,351,533 | 8,133,921 | 8,276,350 | 8,535,509 | | 124,031,204 |
| DS | STATE PRIMARY HIGHWAYS & PTO | 45,823,419 | 25,533,628 | 5,065,086 | 1,619,177 | 1,515,414 | 1,140,848 | | 80,697,572 |
| DSB1 | SKYWAY | 7,002,438 | | | | | | | 7,002,438 |
| DWS | WEIGH STATIONS - STATE 100% | | | | 1,852,013 | | | | 1,852,013 |
| GFBR | GEN FUND BRIDGE REPAIR/REPLACE | 1,045,000 | | | | | | | 1,045,000 |
| GFEV | GEN. FUND EVEHICLE CHARG. PGM | | 900,000 | 1,500,000 | | | | | 2,400,000 |
| GMR | GROWTH MANAGEMENT FOR SIS | 82,144,099 | 38,534,215 | 29,445,049 | 8,872,803 | 27,993,299 | 25,000,000 | | 211,989,465 |
| LF | LOCAL FUNDS | 282,498,734 | 133,067,114 | 63,520,484 | 18,172,803 | 40,076,373 | 32,098,289 | | 569,433,797 |
| LFP | LOCAL FUNDS FOR PARTICIPATING | 990,574 | 805,000 | 3,162,192 | 2,547,790 | | | | 7,505,556 |
| NSTP | NEW STARTS TRANSIT PROGRAM | | 67,300,000 | | | | | | 67,300,000 |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | 22,200,000 | | | | | | | 22,200,000 |
| PKM1 | TURNPIKE TOLL MAINTENANCE | 11,127,832 | 1,442,768 | 1,442,768 | 1,436,278 | 1,436,278 | 848,117 | 2,090,821 | 19,824,862 |
| PKYI | TURNPIKE IMPROVEMENT | 1,060,605 | 10,555,182 | | 21,000,000 | | | 325,865,663 | 358,481,450 |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | 211,374 | | | | | | | 211,374 |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | 10,496 | 3,100,000 | 12,092,984 | | | | | 15,203,480 |
| PORT | SEAPORTS | 16,267,612 | 3,345,263 | | | | | | 19,612,875 |
| SIB1 | STATE INFRASTRUCTURE BANK | 10,228,041 | | | | | | | 10,228,041 |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | 29,100,000 | 10,000,000 | 26,361,810 | | 15,060,592 | | | 80,522,402 |
| STED | 2012 SB1998-STRATEGIC ECON COR | 32,836,189 | | 81,293,379 | | 12,438,613 | | 81,053,600 | 207,621,781 |
| TLWR | 2015 SB2514A-TRAIL NETWORK | 959,697 | | | | | 11,947,711 | | 12,907,408 |
| TM06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | 2,533,725 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | 2,583,725 |
| TO06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | 85,186,204 | 3,950,000 | 3,950,000 | 2,950,000 | 3,000,000 | 3,000,000 | 11,800,000 | 113,836,204 |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | | | 8,226,980 | | | | | 8,226,980 |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | | | 3,813,973 | | | | | 3,813,973 |
| Total State and Local Funding | | 1,510,683,058 | 439,268,629 | 398,794,236 | 105,890,093 | 336,399,266 | 109,338,574 | 572,780,050 | 3,473,153,906 |

| Fund Type | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Federal | \$1,200,362,180 | \$356,886,667 | \$155,714,082 | \$122,485,368 | \$229,312,513 | \$40,722,528 | \$87,394,930 | \$2,192,878,268 |
| Federal Earmark | \$44,845,000 | \$23,000,000 | \$3,000,000 | \$3,000,000 | \$4,000,000 | \$7,000,000 | | \$84,845,000 |
| Local | \$283,489,308 | \$133,872,114 | \$66,682,676 | \$20,720,593 | \$40,076,373 | \$32,098,289 | | \$576,939,353 |
| R/W and Bridge Bonds | \$309,829,443 | | \$9,894,900 | | | | | \$319,724,343 |
| SIB | \$10,228,041 | | | | | | | \$10,228,041 |
| State 100% | \$798,958,592 | \$285,438,565 | \$303,220,908 | \$59,773,222 | \$291,876,615 | \$73,382,168 | \$233,023,566 | \$2,045,673,636 |
| Toll/Turnpike | \$107,132,674 | \$19,057,950 | \$17,495,752 | \$25,396,278 | \$4,446,278 | \$3,858,117 | \$339,756,484 | \$517,143,533 |
| Grand Total: | \$2,754,845,238 | \$818,255,296 | \$556,008,318 | \$231,375,461 | \$569,711,779 | \$157,061,102 | \$660,174,980 | \$5,747,532,174 |



05

Appendix O

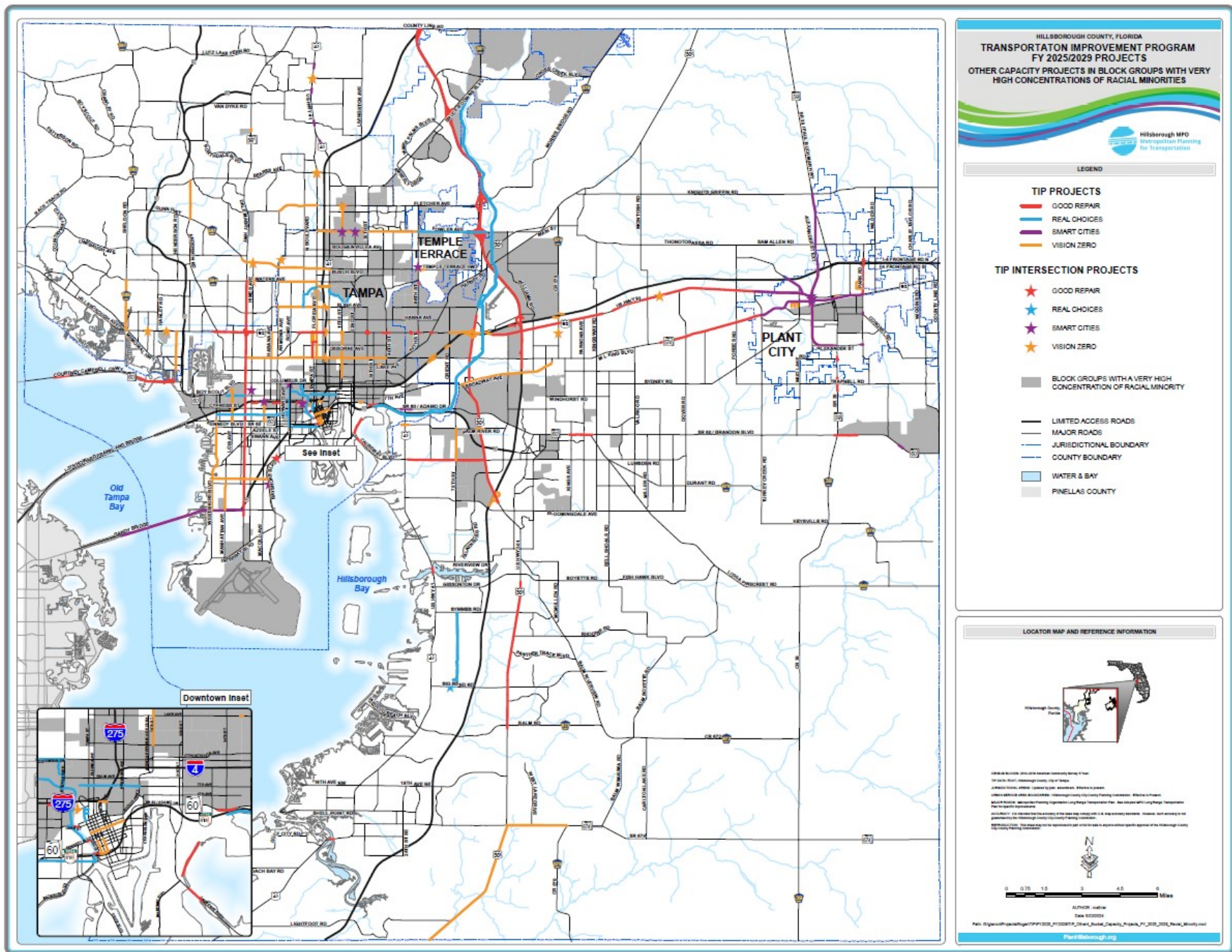
Environmental Justice Area Analysis Report

Introduction

The Hillsborough Transportation Planning Organization (TPO) continues to advance equity and nondiscrimination through an annual evaluation of our Transportation Improvement Program (TIP). Title VI of the Civil Rights Act of 1964 required agencies receiving federal funds to not discriminate on the basis of race, color, or national origin. Executive Order 12898 on Environmental Justice directs all federal agencies and their subrecipients to consider the human, health, and environmental impacts in low-income and minority neighborhoods, and avoid, minimize, and mitigate potential disparate impacts or disproportionate burdens to these groups as a result of transportation projects. In line with these requirements and principles, all TIP projects are evaluated against the racial minority, ethnic minority, and low-income maps generated in the 2021 Plan Hillsborough Nondiscrimination and Equity Plan. Specifically, the top 20th percentile of block groups (Very High) of each of the demographic groups above are used as a basis for evaluation and analysis. The locations of these block groups are shown in the maps produced below.

Table 1: 2014-2018 ACS Demographic Information

| Demographic Group | Count | Percent of Total |
|---|--------------------------------------|-------------------------|
| <i>20th Percentile of Racial Minority Block Groups</i> | 246,027 people | 17.80% |
| <i>20th Percentile of Ethnic Minority Block Groups</i> | 253,321 people | 18.40% |
| <i>20th Percentile of Low-Income Block Groups</i> | 83,311 households | 16.10% |
| <i>Hillsborough County Total</i> | 1,378,865 people/ 516,473 households | 100% |



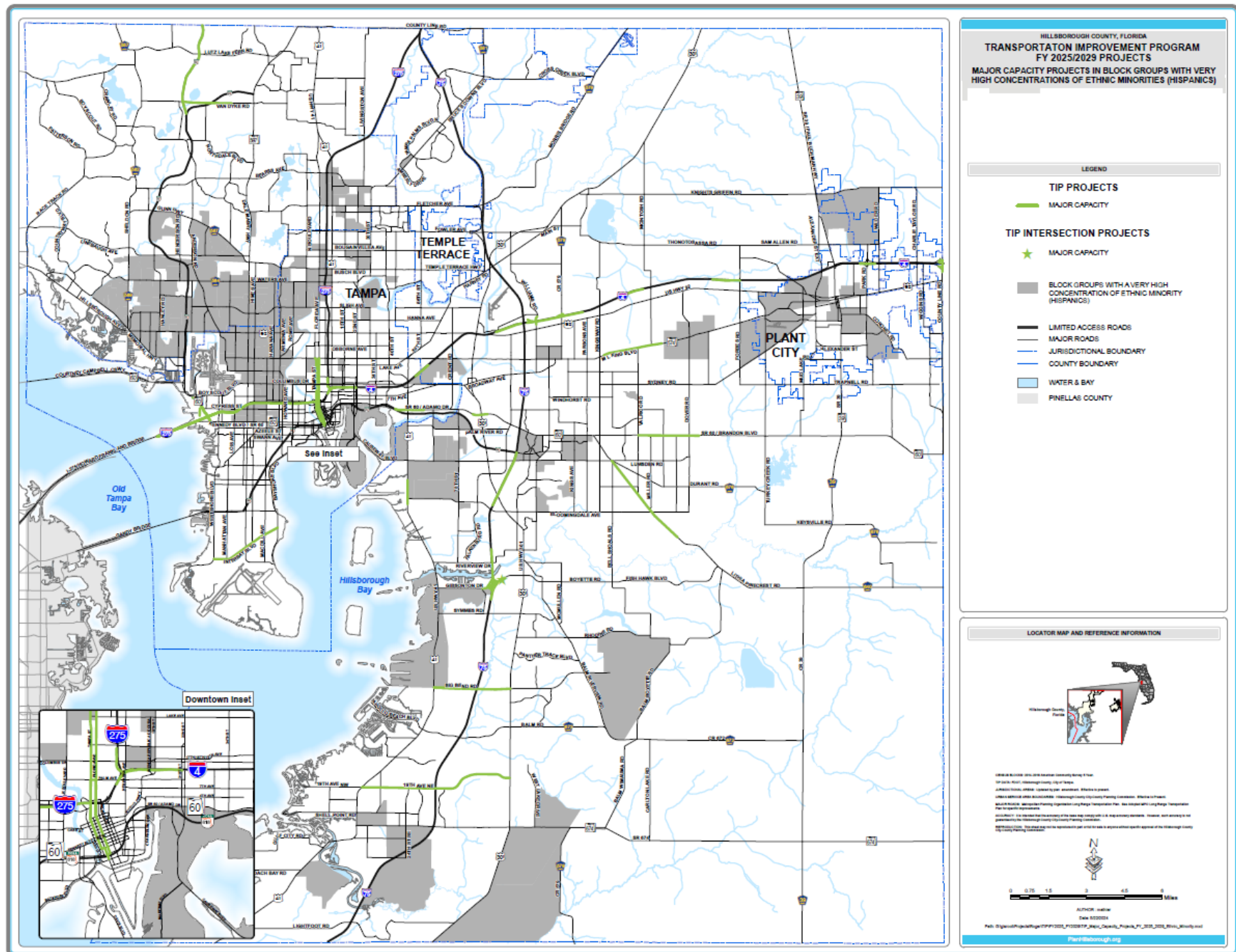


Figure 3: Major Capacity Projects and Ethnic Minority Block Groups

324 

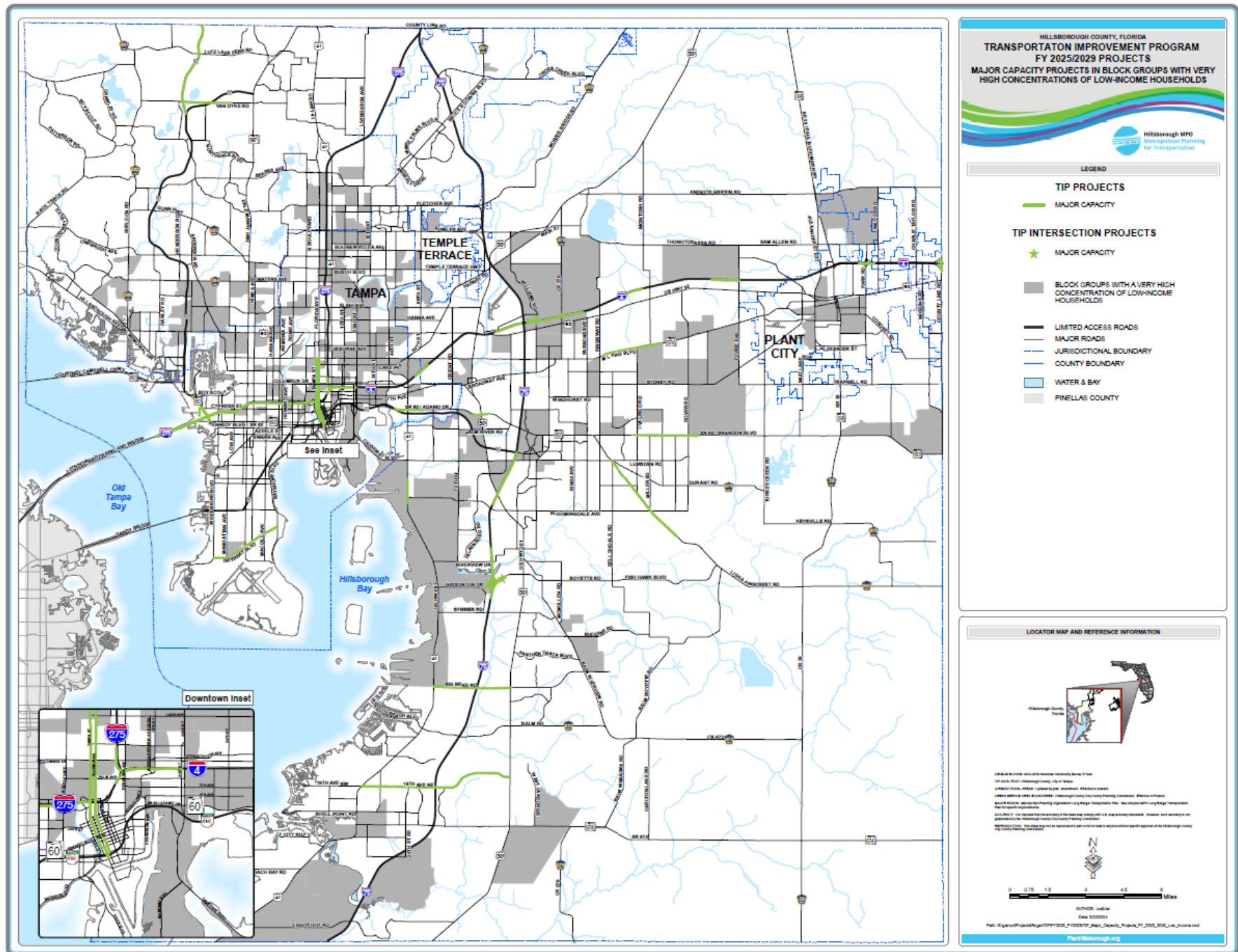


Figure 5: Major Capacity Projects and Low Income Block Groups

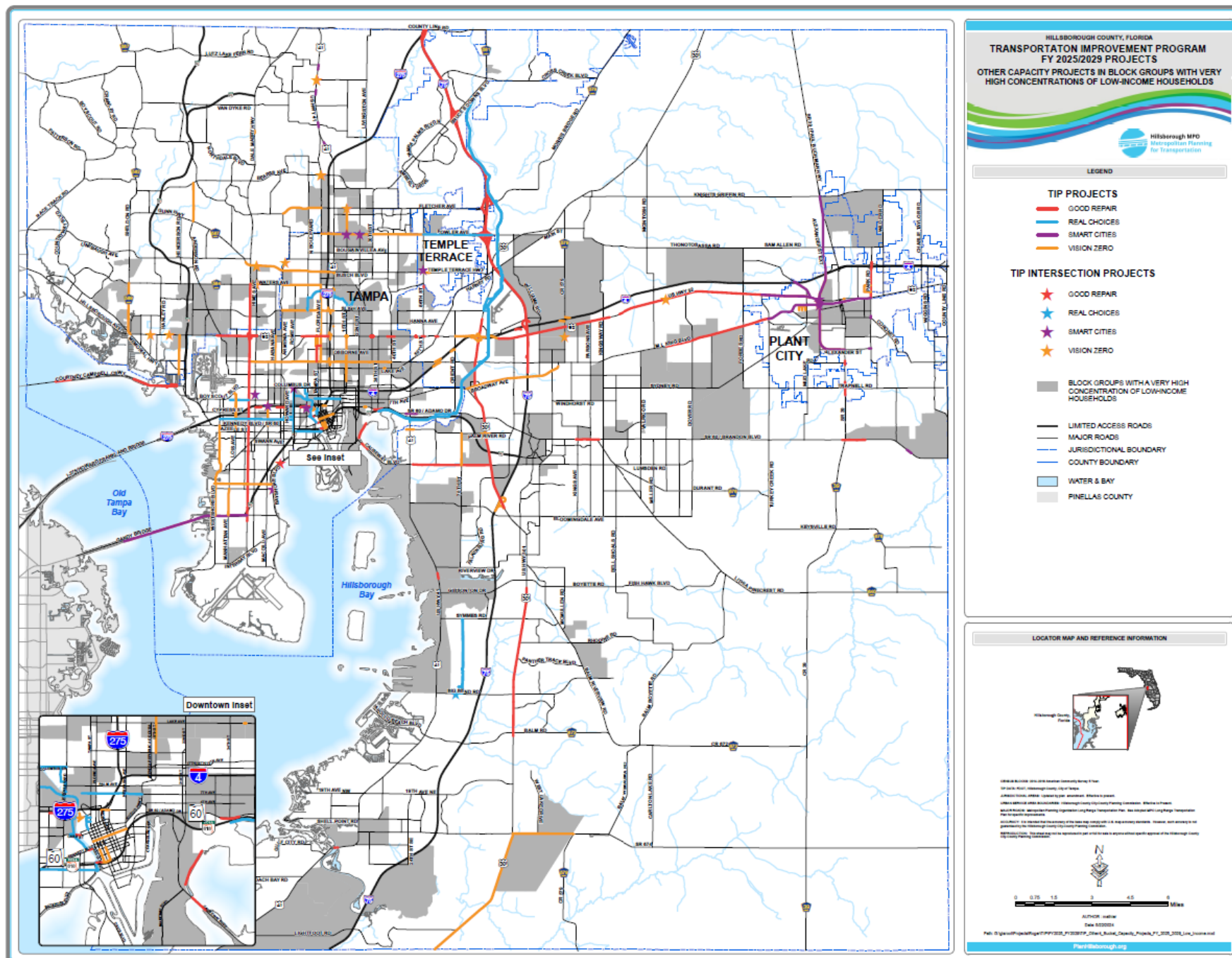


Figure 6: All Other Projects and Low Income Block Groups

TIP Analysis

Table 2 below provides a breakdown of the total number of project miles in the 2024-2028 and 2025-2029 TIPs that fall into each of the five investment programs of the 2045 Long Range Transportation Plan (LRTP) and shows how those miles are distributed in areas with a very high concentration of racial minority individuals, ethnic minority individuals, and low-income households. Project miles are either fully within or immediately adjacent to the block groups. It should be noted that there are many projects in the TIP which are not mapped, and therefore not reflected in this analysis, as they are funding for transit operations or project development.

Table 2: Breakdown of FY 2024-2028 and 2025-2029 TIP Funding Buckets, Miles, and Allocations

| TIP Projects | Population in County | 24-28 TIP Miles | 25-29 TIP Miles | 24-28 Percent of Total TIP Miles | 25-29 Percent of Total TIP Miles |
|-------------------------------------|----------------------|-----------------|-----------------|----------------------------------|----------------------------------|
| Total Major Capacity Project Miles | | 103.41 | 72.42 | | |
| ... in Racial Minority Block Groups | 17.80% | 9.25 | 12.26 | 8.94% | 16.93% |
| ... in Ethnic Minority Block Groups | 18.40% | 1.46 | 5.22 | 1.41% | 7.21% |
| ... in Low Income Block Groups | 16.10% | 9.42 | 10 | 9.11% | 13.81% |
| Total Good Repair Project Miles | | 153.2 | 24.52 | | |
| ... in Racial Minority Block Groups | 17.80% | 15.8 | 11.3 | 10.31% | 46.08% |
| ... in Ethnic Minority Block Groups | 18.40% | 29.27 | 14.77 | 19.11% | 60.24% |
| ... in Low Income Block Groups | 16.10% | 29.73 | 13.48 | 19.41% | 54.98% |
| Total Vision Zero Project Miles | | 123.96 | 69.88 | | |
| ... in Racial Minority Block Groups | 17.80% | 26.29 | 12.37 | 21.21% | 17.70% |
| ... in Ethnic Minority Block Groups | 18.40% | 38.27 | 21.61 | 30.87% | 30.92% |
| ... in Low Income Block Groups | 16.10% | 44.92 | 18.48 | 36.24% | 26.45% |
| Total Smart Cities Project Miles | | 12.49 | 21.85 | | |
| ... in Racial Minority Block Groups | 17.80% | 3.08 | 0.976 | 24.66% | 4.47% |
| ... in Ethnic Minority Block Groups | 18.40% | 1.18 | 8.95 | 9.45% | 40.96% |
| ... in Low Income Block Groups | 16.10% | 0.74 | 2.51 | 5.92% | 11.49% |
| Total Real Choices Project Miles | | 93.08 | 65.76 | | |
| ... in Racial Minority Block Groups | 17.80% | 13.96 | 13.19 | 15.00% | 20.06% |
| ... in Ethnic Minority Block Groups | 18.40% | 15.52 | 5.14 | 16.67% | 7.82% |
| ... in Low Income Block Groups | 16.10% | 16.4 | 7.44 | 17.62% | 11.31% |

Major Projects

Major Projects for Economic Growth, as shown in the LRTP and TIP, are transportation projects that typically would not qualify for categorical exclusion from federal environmental impact review under 23 CFR §771.117, and include road widening projects and extensions as well as fixed guideway and transit projects. There are about 28 total major projects in the FY25-29 TIP making up about 72 miles. This is less than the 103 miles in the previous FY. These projects may have negative impacts on and may or may not provide benefits to adjacent communities. Impacts

could include increased noise and/or air pollution, higher travel speeds, and reduced safety. As such, decision-makers should ensure that projects which may result in local burdens do not disproportionately fall on low-income and minority neighborhoods.

- Nearly 17% (16.93%) of these project miles are located in block groups with a very high concentration of racial minority groups, an increase of around 3 miles from the previous FY.
- About 7% (7.21%) of these projects are located in block groups with very high concentration of ethnic minority groups, an estimated 4 mile increase since the previous FY.

State of Good Repair & Resilience Projects

The *State of Good Repair & Resilience* program generally includes pavement resurfacing, bridge repair projects, and the condition of transit vehicles and assets. Some projects, specifically funds for transit vehicle replacement and transit maintenance facility upgrades have no spatial location associated with them or their benefits are not measurable through the current analysis.

- The percentage of miles of State of Good Repair & Resilience projects for block groups with a very high concentration of ethnic minority populations, low-income populations, and racial minority populations was above the proportional share of the county population.

Vision Zero Projects

The TPO investment program targeting safety is entitled *Vision Zero* and includes projects designed to reduce total fatalities, serious injuries, cyclist and pedestrian serious injuries, and the overall rate of fatalities and serious injuries. This investment category includes *Safe Routes to Schools* projects, resurfacings which include safety improvements, intersection improvements, and complete streets.

- 18% of total projects miles are in or adjacent to block groups with a very high concentration of racial minority groups, a decrease of around 3% from the previous FY.
- The percentage of miles in ethnic minority and low-income populations was greater than proportional share of the county.

Smart Cities Projects

The TPO investment program targeting traffic congestion is called Smart Cities and includes projects related to improving travel time reliability for drivers and freight vehicles. The Congestion Management Process helps the TPO identify roads with excessive delay and high unreliability to target investments.

- The percentage of miles increased in block groups with very high concentrations of ethnic minority populations and block groups with very high concentrations of low-income households; however, the percentage of miles in block groups with very high concentrations of racial minority populations decreased.

Real Choices When Not Driving Projects

The TPO investment program aimed at providing multimodal options is called Real Choices When Not Driving and includes projects such as bicycle lanes, sidewalk improvements, and trails.

- The percentage of projects miles in block groups with very high concentrations of racial minority populations is 20%, a increase of almost 5 percentage points from last FY.

Conclusion

The Hillsborough Transportation Planning Organization (TPO) continues to advance equity and nondiscrimination through an annual evaluation of our Transportation Improvement Program (TIP). Title VI of the Civil Rights Act of 1964 requires agencies receiving Federal funds to not discriminate on the basis of race, color, and national origin. Executive Order 12898 on Environmental Justice directs all Federal agencies and their subrecipients to consider the human, health, and environmental impacts in low-income and minority neighborhoods, and avoid, minimize, and mitigate potential disparate impacts or disproportionate burdens to these groups as a result of transportation projects. In line with these requirements and principles, the following observations are noted:

- The share of state of good repair projects within or adjacent to block groups with a very high concentration of racial minorities, ethnic minorities, and low-income households is higher than the previous year's TIP
- There were significant decrease in total miles of projects in the TIP. This is reflected in each category except for *Smart Cities*. Despite this decrease, the proportional share of *Good Repair* project miles in all analyzed equity areas remained above that of the entire county.

05

Appendix P

System Performance Report

Performance Management Template: MPO Transportation Improvement Program (TIP)

March 2024 Update

Published March 29, 2024

Systems Forecasting
& Trends Office

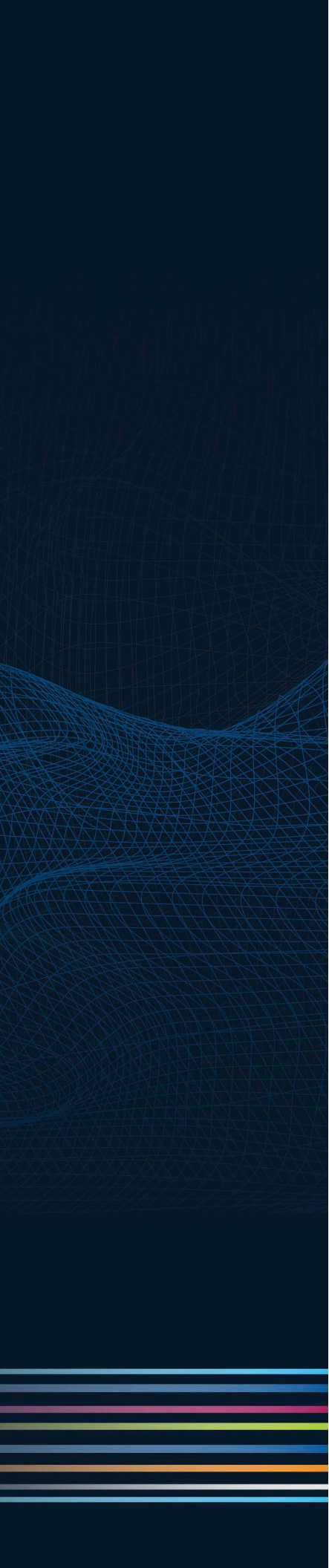


Contents

| | |
|--|-----------|
| Purpose | 2 |
| 1.0 Background | 4 |
| 2.0 Highway Safety Measures (PM1) | 6 |
| 2.1 Highway Safety Targets..... | 6 |
| 2.2 Safety Trends in the MPO Area | 7 |
| 2.3 FDOT Safety Planning and Programming | 8 |
| 2.4 Safety Investments in the TIP | 10 |
| 3.0 Pavement & Bridge Condition Measures (PM2) | 13 |
| 3.1 Bridge & Pavement Condition Targets..... | 13 |
| 3.2 Bridge & Pavement Investments in the TIP | 15 |
| 4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3) | 17 |
| 4.1 System Performance and Freight Targets..... | 17 |
| 4.2 System Performance and Freight Investments in the TIP | 19 |
| 5.0 Transit Asset Management Measures..... | 21 |
| 5.1 Transit Asset Performance Measures | 21 |
| 5.2 FDOT Group TAM Plan Participants | 22 |
| 5.3 Transit Asset Management Targets..... | 23 |
| 5.4 Transit Asset Management Investments in the TIP | 26 |
| 6.0 Transit Safety Performance | 28 |
| 6.1 Transit Safety Targets | 29 |
| 6.2 Transit Safety Investments in the TIP | 30 |

List of Tables

| | | |
|-----------|--|----|
| Table 2.1 | Statewide Highway Safety Performance Targets | 6 |
| Table 2.2 | MPO Safety Performance Targets | 7 |
| Table 2.3 | Trends of Hillsborough Safety Performance Measures 2018-2022 | 8 |
| Table 3.1 | Statewide Bridge and Pavement Condition Performance Targets..... | 14 |
| Table 4.1 | Statewide System Performance and Freight Targets | 18 |
| Table 4.2 | Hillsborough MPO System Performance and Freight Targets | 19 |
| Table 5.1 | FTA TAM Performance Measures | 21 |
| Table 5.2 | Florida Group TAM Plan Participants..... | 22 |
| Table 5.3 | Transit Asset Management Targets for HART | 24 |
| Table 5.4 | FDOT Group Plan Transit Asset Management Targets for Tier II Providers | 25 |
| Table 6.1 | Transit Safety Performance Targets for HART | 29 |



Purpose

Purpose

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may adapt this template language as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the MPO name and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.



Section 1

Background

1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.



Section 2

Highway Safety Measures (PM1)

2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table 3.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

| Performance Measure | Calendar Year 2024 Statewide Target |
|---|--|
| Number of fatalities | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 |
| Number of serious injuries | 0 |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 0 |
| Number of non-motorized fatalities and serious injuries | 0 |

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hillsborough MPO acknowledges FDOT statewide 2024 safety targets, which are set at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 14, 2024, the Hillsborough MPO established the calendar year 2024 safety targets listed in Table 3.2.

Table 2.2 MPO Safety Performance Targets

| Performance Measure | Calendar Year 2024 MPO Target |
|--|----------------------------------|
| Number of fatalities | ≤197 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | ≤1.49 |
| Number of serious injuries | ≤941 |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | ≤6.52 |
| Number of non-motorized fatalities and serious injuries | ≤240 |
| Annual fatalities on a 5-Year Rolling Average (TPO elected target) | ≤216 |
| Motorcycle fatalities on a 5-Year Rolling Average (TPO elected target) | ≤37.93 |

The Hillsborough MPO is setting its safety performance targets based upon data collected within the MPO planning area for ten previous years related to the safety performance measures. With historical crash data, a linear trend projected is used to estimate the forthcoming year's crash performance. A crash reduction estimate is applied to the future year end crash estimate, the methodology of which has been adopted in the It's Time Hillsborough: 2045 Plan. The methodology forecasts a reduction in crashes based upon level-of-invest in safety projects. It is assumed that all funds will be invested in countermeasures which can optimize crash reduction based on countermeasures and location of crash hotspots. As an example, our It's Time Hillsborough: 2045 Plan used a proprietary post-processor to estimate the crash reduction benefits and found that a countermeasure bundle of sidewalks, streetlights spaced at ¼ mi intervals, and complete streets treatments would optimize the effectiveness of our investments. The 2024 targets reflect the baseline funding scenario and a 8% annual reduction. The Hillsborough MPO Board recognized that while the target numbers were greater than the overall goal of Vision Zero, the crash rates are trending downwards from 2021, that rolling averages reflect those years of high crash numbers, and the targets overall are data-driven and realistic.

2.2 Safety Trends in the MPO Area

In the Hillsborough MPO planning area, performance data reveal a steady increase in the rolling average of fatalities and decreases in the annual number of serious injuries as shown in the table 2.3 below.

Table 2.3 Trends of Hillsborough Safety Performance Measures 2018-2022

| Performance Measure | 2014-2018 | 2015-2019 | 2016-2020 | 2017-2021 | 2018-2022 |
|---|-----------|-----------|-----------|-----------|-----------|
| Annual Fatalities: 5-yr Rolling Average | 190 | 202 | 206 | 212 | 224 |
| Annual Serious Injuries: 5-Yr Rolling Average | 1,408 | 1,311 | 1,248 | 1,179 | 1,084 |

The MPO uses crash data tracking fatalities and serious injuries in Hillsborough County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP.

2.3 FDOT Safety Planning and Programming

2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide

performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported calendar year 2024 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious

injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2023 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.4 Safety Investments in the TIP

Given the high number of fatality and serious injury crashes in the planning area, the Hillsborough TPO considered these performance measures an important part of the planning process. Some goals of the 2045 L RTP include reducing crashes and installing complete streets treatments. The

LRTP further specified these goals by identifying four action tracks of the Vision Zero program: Paint Saves Lives (pop-up design interventions), One Message, Many Voices (outreach and messaging), Consistent and Fair (enforcement) and The Future Will Not be Like the Past (flexible design standards). These action tracks are vital links between LRTP goals and specific implementation projects.

The Hillsborough TPO uses a data-driven approach to prioritize projects in the TIP. Like the LRTP, projects are broken up into five investment categories: State of Good Repair and Resilience, Vision Zero, Smart Cities, Real Choices When Not Driving, and Major Investments for Economic Growth. Once a project is categorized into one of these categories, they are evaluated using category-specific calculations. The TPO currently evaluates safety projects, that will assist in meeting performance targets, as the second investment category: Vision Zero. The safety measures are clearly and definitively used in the ranking process.

On a statewide basis, the TPO also aims to implement state plans including the SHSP into its TIP planning process. The SHSP identifies several emphasis areas including intersections (roadways) and pedestrians and bicyclists (road users). The Hillsborough TPO established a goal in its LRTP to fill 1,400 miles of sidewalk gaps and constructing 350 miles of Complete Streets. This goal is executed through the TIP planning process by prioritizing shovel-ready safety projects at locations with the highest crash density, especially those in underserved communities. Projects categorized as Vision Zero efforts are ranked first according to project development phase, which favors those that are the most shovel ready. This metric was added in 2022 in support of the statewide goal and as a result of the Board's desire to quickly drive down fatal and serious injury crashes. Projects are then ranked according to crash density per mile. Finally, if any projects are tied in the rankings, ties are broken based on the percent of project miles located within an Environmental Justice area.

In the newly adopted FY2024/25-2028/29 TIP includes new safety projects including but not limited to:

- Midblock crossings and intersection improvements along Fowler Avenue
- Interstate Wrong Way Drive Vehicle Detection Systems
- Addressing sidewalk gaps throughout Hillsborough County

Ultimately, the Hillsborough TPO seeks to tackle the safety problem using an array of programs and infrastructure projects. The TIP includes projects that fall into specific investment categories established by the MPO in the LRTP. This includes safety infrastructure improvements such as:

- Midblock crossings
- Sidewalk widenings
- Curb radii enhancements
- Lane width reductions
- High Visibility pavement markings
- Lane repurposing for exclusive transit use

Because safety is inherent in so many FDOT and Hillsborough TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.



Section 3

Pavement & Bridge Condition Measures (PM2)

3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.1 Bridge & Pavement Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

Table 3.1 Statewide Bridge and Pavement Condition Performance Targets

| Performance Measure | 2022 Statewide Conditions | 2023 Statewide Target | 2025 Statewide Target |
|---|---------------------------------|-----------------------------|-----------------------------|
| Percent of NHS bridges (by deck area) in good condition | 58.2% | ≥50.0% | ≥50.0% |
| Percent of NHS bridges (by deck area) in poor condition | 0.6% | ≤10.0% | ≤10.0% |
| Percent of Interstate pavements in good condition | 73.4% | ≥60.0% | ≥60.0% |
| Percent of Interstate pavements in poor condition | 0.2% | ≤5.0% | ≤5.0% |
| Percent of non-Interstate pavements in good condition | 48.8% | ≥40.0% | ≥40.0% |
| Percent of non-Interstate pavements in poor condition | 0.6% | ≤5.0% | ≤5.0% |

Source: 2022 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.

In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on analyses of the data, the previous statewide targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On April 12, 2023, the Hillsborough MPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Because the targets apply only to the NHS system, and FDOT owns and maintains these facilities, the TPO chose to support the state targets. Furthermore, the Hillsborough L RTP identifies "maintaining transportation infrastructure in a state of good repair" as the top investment priority, so the TPO recognizes that its goals align with those of the State.

3.2 Bridge & Pavement Investments in the TIP

The Hillsborough MPO TIP reflects investment priorities established in the It's Time Hillsborough: 2045 Plan. The focus of Hillsborough TPO's investments in bridge and pavement condition include resurfacing, restoration, and rehabilitation projects on local and state roads that have fallen into a state of disrepair. Most pavement and bridge maintenance projects are funded with local dollars, but the TPO supports these investment decisions because improving the quality of existing infrastructure is a goal identified in the L RTP.

It should be noted here that, unlike the FDOT, the Hillsborough TPO does not consider road widenings, lane additions, or new capacity to be infrastructure maintenance. Rather, these investments fall into the Major Projects category of the TIP. Some projects that address the backlog of pavement and bridge condition include the following:

- Hillsborough Avenue Resurfacing
- SR 60 Resurfacing
- U.S. 301 Resurfacing
- Gandy Bridge repair
- Various other pavement resurfacing and repair projects

Given the significant resources devoted in the TIP to pavement and bridge projects, and the TPO's process to evaluate and fund projects that will improve pavement and bridge condition on the NHS roads in the planning area, the Hillsborough TPO anticipates that in this TIP, once implemented, will contribute to progress towards achieving the MPO's pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



Section 4

System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

4.1 System Performance and Freight Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The 2-year and 4-year targets set for this performance period are identical to the 2-year and 4-year targets set for the previous performance period. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

| Performance Measure | 2022 Statewide Conditions | 2023 Statewide Target | 2025 Statewide Target |
|--|---------------------------------|-----------------------------|-----------------------------|
| Percent of person-miles traveled on the Interstate system that are reliable | 85.7% | ≥75.0% | ≥70.0% |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 92.1% | ≥50.0% | ≥50.0% |
| Truck travel time reliability (Interstate) | 1.46 | 1.75 | 2.00 |

Source: 2022 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA's assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, [FDOT's Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in the spring of 2024.

4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

The Hillsborough MPO acknowledges FDOT's statewide system performance and freight targets. However, on April 12, 2023, the Hillsborough MPO established the four-year targets for the MPO's planning area identified in Table 4.2:

Table 4.2 Hillsborough MPO System Performance and Freight Targets

| Performance Measure | 2025 MPO Target |
|--|-----------------|
| Percent of person-miles traveled on the Interstate that are reliable | ≥65.6% |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | ≥90.1% |
| Truck travel time reliability index (Interstate) | ≤1.94 |

In establishing the MPO's targets for the system performance and freight measures, Hillsborough MPO considered many factors. As one of the most populated and congested counties in Florida, the Hillsborough planning area does not follow the statewide trend for LOTTR or TTTR, and therefore, a contextually specific target is necessary to track performance in future years. Given the existing levels of investment in congesting mitigation projects, the unreliability of data due to pandemic-related travel trends, and the results of projects programmed in the TIP in previous years not yet appearing, the Hillsborough TPO elected to set targets and the most recent year's performance.

4.2 System Performance and Freight Investments in the TIP

The Hillsborough TPO TIP reflects investment priorities established in the 2045 LRTP. System performance and freight are considerations in the methodology Hillsborough TPO uses to select projects for funding in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including system performance and freight, using a prioritization and project selection process established in the LRTP under the Smart Cities program.

The Hillsborough TPO uses historical data to determine Travel Time Reliability, Travel Time Index scores Volume/Capacity Ratio, Percentage of single-occupant vehicle trips, Percentage of population living within 300 meters of a highly congested corridor and considers speed and delay in prioritizing Smart Cities projects.

The focus of Hillsborough TPO's investments that address system performance and freight include:

- I-275 Florida Regional Advanced Mobility
- Plant City CV, Priority, Preemption Deployment Project

The Hillsborough TPO's TIP devotes a significant number of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP scoring methodology incorporates travel time reliability and delay to reflect the system performance goals. Specifically, projects are prioritized first based on AM & PM peak period travel time index followed by travel delay in minutes.

While the TPO does not track funding amounts specific to the NHS, many of these projects are categorized into a funding group entitled Smart Cities. The Smart Cities program makes up 15.39% of the funding allocation in the FY 2024/205-2028/2029 TIP.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets.

Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Section 5

Transit Asset Management Measures

5.0 Transit Asset Management Measures

5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

Table 5.1 FTA TAM Performance Measures

| Asset Category | Performance Measure |
|----------------|---|
| Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| Infrastructure | Percentage of track segments with performance restrictions |
| Facilities | Percentage of facilities within an asset class rated below condition 3 on the TERM scale |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

| Tier I | Tier II |
|---|---|
| Operates rail service | Subrecipient of FTA 5311 funds |
| OR | OR |
| ≥ 101 vehicles across all fixed route modes | American Indian Tribe |
| OR | OR |
| ≥ 101 vehicles in one non-fixed route mode | ≤ 100 vehicles across all fixed route modes |
| | OR |
| | ≤ 100 vehicles in one non-fixed route mode |

5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. An MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2023 targets.

Table 5.2 Florida Group TAM Plan Participants

| District | Participating Transit Providers |
|----------|--|
| 1 | Central Florida Regional Planning Council Hendry County |
| 2 | Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority |
| 3 | Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation |
| 4 | <i>No participating providers</i> |
| 5 | Flagler County Public Transportation Marion Transit Sumter County Transit |
| 6 | Key West Transit |
| 7 | <i>No participating providers</i> |

5.3 Transit Asset Management Targets

Hillsborough Transit Authority (HART) is the sole transit providers in the MPO planning area. HART is considered a Tier 1 provider, and as such, develops its own TAM Plan. Tier II providers and are eligible to be included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

5.3.1 Transit Agency Targets

The HART established TAM targets for each of the applicable asset categories on September 28, 2018. Table 6.3 presents the targets.

HART's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 5.3 Transit Asset Management Targets for HART

| Asset Category - Performance Measure | Asset Class | FY 2018 Asset Condition | FY 2022 Target |
|---|--------------------------|-------------------------|----------------|
| Rolling Stock | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB | CNG Bus | 13% | ≤13% |
| | Diesel Bus | 20% | ≤20% |
| | Cutaways | 80% | ≤80% |
| | Automobiles | 39% | ≤39% |
| | Streetcar | 0% | 0% |
| Equipment | | | |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB | Automobiles | 77% | ≤77% |
| | Vans | 100% | ≤100% |
| | SUVs | 82% | ≤82% |
| Infrastructure | | | |
| % of track segments with performance restrictions | Fixed Guideway Track | 0% | 0% |
| Facilities | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 0% | 0% |
| | Maintenance | 0% | 0% |
| | Bus Stops | 10% | ≤10% |
| | Transit/Transfer Centers | 10% | ≤10% |
| | Parking Facilities | 10% | ≤10% |

Table 5.4 FDOT Group Plan Transit Asset Management Targets for Tier II Providers

| Asset Category - Performance Measure | Asset Class | FY 2021 Asset Conditions | FY 2022 Performance | FY2023 Target |
|--|--|--------------------------|---------------------|---------------|
| Revenue Vehicles | | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Automobile | 0% | 0% | 0% |
| | Bus | 21.54% | 16.42% | 16.0% |
| | Cutaway Bus | 9.81% | 7.19% | 7.0% |
| | School Bus | 100.0% | 100.0% | 100.0% |
| | Mini-Van | 19.59% | 30.85% | 30.0% |
| | SUV | 20% | 9.09% | 9.0% |
| | Van | 40.58% | 39.68% | 39.0% |
| Equipment | | | | |
| Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue Automobile | 75% | 100% | 100.0% |
| | Trucks and other Rubber Tire Vehicles | 6.25% | 6.25% | 6.0% |
| Facilities | | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Passenger/ Parking Facilities | 0% | 0% | 0% |
| | Administration/ Maintenance Facilities | 6.67% | 6.67% | 6.0% |

5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 1, 2018, the Hillsborough MPO agreed to support the HART TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

5.4 Transit Asset Management Investments in the TIP

The Hillsborough MPO TIP was developed and is managed in cooperation with HART. It reflects the investment priorities established in the It's Time Hillsborough: 2045 Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Hillsborough MPO's investments that address transit state of good repair include:

- Bus replacements
- Bus stop capital repairs

Transit asset condition and state of good repair is a consideration in the methodology that Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as considers TAM factors identified in the LRTP under the State of Good Repair investment program. Each year, the Hillsborough TPO allocates approximately \$4 million of SU funds for Bus Replacements. The Hillsborough TPO includes replacement of the Heavy Maintenance Facility on its List of Priority Projects.

The Hillsborough MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Hillsborough MPO will continue to coordinate with HART to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Hillsborough MPO TIP.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.



Section 6

Transit Safety Performance

6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hillsborough TPO must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

6.1 Transit Safety Targets

The following public transportation provider(s) operate in the Hillsborough MPO planning area: HART. HART is responsible for developing a PTASP and establishing transit safety performance targets annually.

6.1.1 Transit Agency Safety Targets

The HART established the transit safety targets identified in Table 7.1.

Table 6.1 Transit Safety Performance Targets for HART

| Transit Mode | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|---------------------------|--------------------|-------------------|------------------|-----------------|-----------------------|----------------------|--------------------|
| Transit Provider 1 | | | | | | | |
| Streetcar | 0.0 | 0.0 | 1.8 | 2.09 | 5.2 | 6.03 | 900 |
| Fixed Route | 0.0 | 0.0 | 115 | 1.49 | 81.6 | 1.06 | 19,547 |
| HARTFlex | 0.0 | 0.0 | 5.2 | 0.35 | 86.8 | 5.8 | 10,251 |

6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 14, 2021, the Hillsborough TPO agreed to support the HART transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

6.2 Transit Safety Investments in the TIP

The Hillsborough TPO TIP was developed and is managed in cooperation with HART. It reflects the investment priorities established in the It's Time: Hillsborough 2045 LRTP.

Transit safety is a consideration in the methodology Hillsborough TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that aim to improve transit safety in the MPO's planning area.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Hillsborough MPO's investments that address transit safety include:

- HART CAD/AVL Replacement
- Fowler Avenue Safety, Transit, and Operational Improvements

Transit safety is not yet a particular consideration in the methodology Hillsborough TPO uses to select projects for inclusion in the TIP, apart from the general considerations of transportation safety identified in the Vision Zero investment program. The TIP includes specific investment priorities that support all of the TPO's goals, generally including transit safety, using a prioritization and project selection process established in the LRTP. A methodology for making progress toward the transit safety targets will be established as part of the 2050 LRTP development process. That methodology will then allow the Hillsborough TPO to prioritize projects that aim to improve transit safety in the MPO's planning area. This prioritization process will be refined to consider specific factors relevant to transit safety.

The Hillsborough TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hillsborough TPO will continue to coordinate with HART to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

05

Appendix Q

Content Analysis Report

Appendix Q

Summary of Public Comments Report

Introduction

Public comments were received via emails, voicemails, social media comments submitted on the Transportation Improvement Program (TIP) 'events' page, and public comments offered live during the public hearing. The correspondence received does not necessarily constitute a representative sample of the general public, but provides a valuable insight into concerns held by some members of the community.

To inform Hillsborough County residents about the TIP and engage their input on funded projects and priorities for future funding, TPO staff initiated an engagement campaign which began by advertising and posting a draft TIP document 30 days in advance of the public hearing. Following the initial advertisements, roadside signs were posted in both English and Spanish, and bilingual hearing notices in were mailed to residences near projects likely to involve right-of-way acquisition as well as new priorities. In compliance with the requirements outlined in the 2022 Public Participation Plan, legal ads were published in newspapers of general circulation (including one with a predominantly Hispanic readership and one with a predominantly African-American readership), and a Facebook event was created to solicit comments in digital format.

Leading up to the June 12, 2024, public hearing, the TPO received 19 emails but no Facebook comments regarding the TIP and its projects. At the hearing, six individuals provided public comments, which were delivered following presentation of the TIP update. Since 2020, the TIP public hearing has been presented in a hybrid meeting format using the Webex meeting videoconferencing service. Public participation for this hearing could be accomplished either virtually or in-person, thus creating greater opportunities for the community to participate.

General Overview of Comments Received

A content analysis of the comments revealed the following themes: *interstate/highways/freeway expansion, bike/bicycle/cycling, and transit* were mentioned frequently.

1. Many commenters indicated that they support neither interstate expansion nor road widenings.
 - a. Several commenters questioned whether investing in highway expansion is a sound strategy to accommodate a growing number of trips, with many stating that investments in transit and multimodalism are preferred, as they reduce auto-dependence.

- Another frequent theme appearing in the analysis was *bike/bicycling/cycling*. Several of the commenters praised investments in protected bike lanes for safety enhancements, while others expressed a desire for more multiuse trail facilities.
- A few commenters suggested projects and transportation needs throughout Hillsborough County

Figure 1 below shows the word cloud that has been created based on the most frequently used words and themes that appeared in emails and public comments.



Figure 1: WORD CLOUD, GRADUATED BY FREQUENCY OF APPEARANCE IN EMAILS AND COMMENTS RECEIVED

Discussion & TPO Board Actions

In analyzing the comments regarding the TIP update, the results indicate that the majority of commenters stand oppose to highway expansion and are supportive of multimodal transportation options, both for the safety and mobility benefits.

After receiving public comment and discussion by individual members, the TPO Board approved the FY2024/25-2028/29 Transportation Improvement Program Update and Priority List.

The detailed motions from the TIP hearing can be found in the [TIP section](#) of the Plan Hillsborough webpage.¹

¹ <https://planhillsborough.org/transportation-improvement-program-tip/>

05

Appendix R

Highway Safety Improvement Program Implementation Plan



HIGHWAY SAFETY IMPROVEMENT PROGRAM

IMPLEMENTATION PLAN



AUGUST 2023

HSIP Implementation Plan Guidance

Date Issued

October 13, 2017

FHWA Office of Safety

Background

The Highway Safety Improvement Program (HSIP) is a core Federal-aid highway program, the purpose of which is to achieve a significant reduction in fatalities and serious injuries on all public roads. The HSIP is a federally-funded, State-administered program under 23 U.S.C. 148, 23 U.S.C. 150, and 23 U.S.C. 130 and regulated by 23 CFR Parts 924 and 490. Under 23 CFR Part 490, each State is required to establish annual safety performance targets for five measures: 1) number of fatalities, 2) number of serious injuries, 3) fatality rate (per hundred million vehicle miles traveled (HVMVT)), 4) serious injury rate (per HVMVT), and 5) number of non-motorized fatalities and serious injuries.

If the State does not meet or make significant progress towards meeting its annual safety performance targets, the State must comply with the provisions set forth in 23 U.S.C. 148(i) for the subsequent fiscal year. The State must: 1) use obligation authority equal to the HSIP apportionment for the year prior to the year for which the targets were not met or significant progress was not made, only for HSIP projects; and 2) submit an annual HSIP Implementation Plan that describes actions the State will take to meet or make significant progress toward meeting its subsequent targets. Under 23 U.S.C. 148(i), the HSIP Implementation Plan must:

- Identify roadway features that constitute a hazard to road users;
- Identify highway safety improvement projects on the basis of crash experience, crash potential, or other data-supported means;
- Describe how HSIP funds will be allocated, including projects, activities, and strategies to be implemented;
- Describe how the proposed projects, activities, and strategies funded under the State HSIP will allow the State to make progress toward achieving the safety performance targets; and
- Describe the actions the State will undertake to achieve the performance targets.

While the HSIP Implementation Plan has specific requirements as listed above, the State also must meet all HSIP planning requirements [23 U.S.C. 148(c)(2)(B) & (E) and 23 CFR Part 924.9] and consider those requirements as part of its HSIP Implementation Plan development efforts.

Purpose

The purpose of this guidance is to clarify the requirements of 23 U.S.C. 148(i). Specifically, this guidance addresses the requirements for the HSIP Implementation Plan. The purpose of this guidance is to clarify the requirements of 23 U.S.C. 148(i). Specifically, this guidance addresses the requirements for the HSIP Implementation Plan.

The HSIP Implementation Plan was developed to demonstrate Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA) under 23 U.S.C. 148(i). The HSIP Implementation Plan will help the state continue to focus limited resources on reducing the number of fatalities and serious injuries on the transportation system with the understanding that no death is acceptable on Florida's transportation system.

TABLE OF CONTENTS

| | |
|---|-----------|
| List of Tables | 4 |
| List of Figures | 4 |
| Executive Summary | 5 |
| Overview | 6 |
| Florida's Focus on Target Zero | 6 |
| Federal Performance Requirements | 9 |
| How We Are Doing..... | 10 |
| How We Got Here | 11 |
| Highway Safety Improvement Program (HSIP) Overview | 15 |
| Florida's HSIP Update Process | 15 |
| HSIP Funding Eligibility and Use of Funding | 16 |
| What We Will Do Next | 18 |
| Improve Partner Coordination and Align Safety Activities | 18 |
| Collaboration with Florida's MPOs to Prioritize Safety Targets..... | 18 |
| Local Road Safety Plans | 19 |
| Training Opportunities | 19 |
| Maximize HSIP Infrastructure Investments | 19 |
| Systemic Improvements | 19 |
| Current High Crash Location Analysis | 19 |
| Systematic Improvements | 20 |
| Enhance Safety Data Systems and Analysis..... | 20 |
| Improved Data Integration | 20 |
| Safety Related Research..... | 20 |
| Implement Key Safety Countermeasures | 21 |
| Separated Bike Lanes | 21 |
| Raised Intersections | 21 |
| Target Speeds | 21 |



| | |
|--|-----------|
| Leading Pedestrian Intervals | 22 |
| Channelizing Curb Devices | 22 |
| Enhanced Complete Streets Resources | 22 |
| Rumble Strips to Prevent Lane Departures on Rural Roadways | 22 |
| Focus Safety Marketing and Education on Target Audiences | 23 |
| Target Zero Campaign | 23 |
| Capitalize on New and Existing Opportunities | 23 |
| Triennial Highway Safety Plan | 23 |
| Vulnerable Road User (VRU) Safety Assessment | 24 |
| Engaging Local Stakeholders on Federal Grant Opportunities | 24 |
| Tracking Progress | 24 |
| Federal Performance Tracking and Reporting | 24 |
| Evaluating Effectiveness of Safety Investments | 26 |

LIST OF TABLES

| | |
|--|----|
| Table 1: Federal Performance Targets (2015-2019) | 10 |
| Table 2: HSIP Summary Table | 17 |

LIST OF FIGURES

| | |
|---|----|
| Figure 1: Florida's Alignment with the National Safety Goal | 8 |
| Figure 2: HSIP Program Roles | 16 |
| Figure 3: HSIP Funding Allocation | 17 |
| Figure 4: Florida's Total Annual Fatalities (2017-2021) | 25 |
| Figure 5: Florida's Total Annual Serious Injuries (2017-2021) | 25 |
| Figure 6: Florida's Non-motorized Fatalities and Serious Injuries (2017-2021) | 26 |
| Figure 7: Summary of HSIP Investment Monitoring - Dashboard | 26 |
| Figure 8: Summary of HSIP Investment Monitoring – Project List | 27 |
| Figure 9: Rail Crossing Countermeasure Monitoring | 28 |



EXECUTIVE SUMMARY

Florida adopted a vision of zero fatalities and serious injuries on its transportation system and identified this vision as the highest priority. The Florida Department of Transportation (FDOT) set zero as the target for all safety performance measures required by the Federal Highway Administration (FHWA), including fatalities, fatality rate, serious injuries, serious injury rate, and non-motorized fatalities and serious injuries.

Florida's traffic safety fatalities, like much of the nation, are expected to remain high, and it is clear additional more must be done to reverse this alarming trend. In response to these trends, this document identifies the activities FDOT will undertake with its partners in federal fiscal year (FFY) 2024 to make progress toward achieving its target of zero fatalities and serious injuries. This plan goes beyond specific FHWA requirements following the assessment that Florida has not met or made significant progress toward achieving its safety performance targets. This plan also provides an opportunity for FDOT and its partners – metropolitan planning organizations, local governments, and educational, law enforcement, emergency management, and other safety professionals – to recommit to the vision and target of zero, as well as additional actions each organization can take to help make this target a reality.

Consistent with FHWA requirements, this plan focuses specifically on implementation of the Highway Safety Improvement Program (HSIP) as a core federal-aid highway program focused on the mission of reducing fatalities and serious injuries. The plan documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety strategy - this plan also documents how additional FDOT and partner activities may contribute to progress toward zero.

Key FFY 2024 commitments identified in the HSIP Implementation Plan include the following:

- Improve Partner Coordination and Align Safety Activities
- Maximize HSIP Infrastructure Investments
- Enhance Safety Data Systems and Analysis
- Implement Key Safety Countermeasures
- Focus Safety Marketing and Education on Target Audiences
- Capitalize on New and Existing Funding Opportunities



OVERVIEW

Florida's Focus on Target Zero

FDOT and its traffic safety partners are committed to eliminating fatalities and serious injuries with the understanding that the death of any person is unacceptable. Under Secretary Jared Perdue, FDOT has realigned priorities to align with the five pillars of the FDOT Compass – Safety, Resiliency, A Robust Supply Chain, Technology, and Workforce Development, all built around our Communities. Safety remains Florida's "true north" and the state's top priority while our communities remain the focus and the center of everything we do.

Therefore, zero deaths is the state's safety vision and performance target. With the update of the [Florida Transportation Plan](#) (FTP) Policy Element in late 2020 and [Florida's Strategic Highway Safety Plan](#) (SHSP) in early 2021, Florida recommitted to the target of zero traffic fatalities and serious injuries and refreshed its vision of "Target Zero." This target is consistent throughout the FTP, SHSP, [Highway Safety Improvement Program](#) (HSIP), and [Highway Safety Plan](#) (HSP). Florida's Target ZERO vision is documented for each of the statewide transportation performance measures in the Florida HSIP Annual Report. Florida's SHSP aligns with the Safe System approach.



SAFE SYSTEM APPROACH

Safe System emphasizes that traffic deaths and serious injuries are unacceptable and, while understanding no crash is desirable, the fatal and serious injury crashes take the highest priority. Safe System principles also recognize humans will make mistakes and are susceptible to serious injury or even death if the transportation system is not designed and operated to accommodate the common mistakes humans make.

Florida understands one agency alone cannot solve the state's safety challenges. The responsibility must be shared with all partners taking proactive steps to identify and mitigate risks in the transportation system so they do not lead to fatal and serious injuries.

Following guidance from the Federal Highway Administration (FHWA), Florida prioritizes Safe Road Users, Safe Vehicles, Safe Speeds, Safe Roads, and Post-Crash Care to support a Safe System approach.

The Safe System approach expands on traditional traffic safety planning and implementation activities by considering a more holistic approach. Florida's HSIP will build on this holistic approach to evaluate and prioritize new and emerging countermeasures and infrastructure solutions that proactively address multiple elements of the Safe System approach, where possible. Going forward, Florida's HSIP will continue to evaluate qualifying projects to consider their impact toward achieving not only safe roads but also consider the way these solutions encourage behaviors of safe road users, anticipate human error, consider human injury tolerance, accommodate new vehicles and technologies that make vehicles safer, encourage safer speeds, and support the needs of first responders engaging in post-crash care.

FDOT's vision is to "provide a transportation network that is well planned, supports economic growth, and has the goal of being congestion and fatality free." Figure 1 highlights the alignment between key safety-related plans and Target Zero.

To achieve its target of a fatality-free transportation system, FDOT coordinates with metropolitan planning organizations (MPO) and local governments to align safety priorities at the regional and local levels. Transportation projects are identified and prioritized with Florida's 27 MPOs as well as local governments in non-metropolitan areas. Data are analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. MPOs and local governments consider safety data analyses when determining project priorities.

Florida's transportation decisions are guided by several documents including the FTP, the [Strategic Intermodal System \(SIS\) Policy Plan](#), the [Statewide Transportation Improvement Program](#) (STIP), SHSP, HSIP, and HSP. Other activities that help the state achieve the safety target include the Program Planning Workshops and FDOT's Development, Design, and Construction Standards.



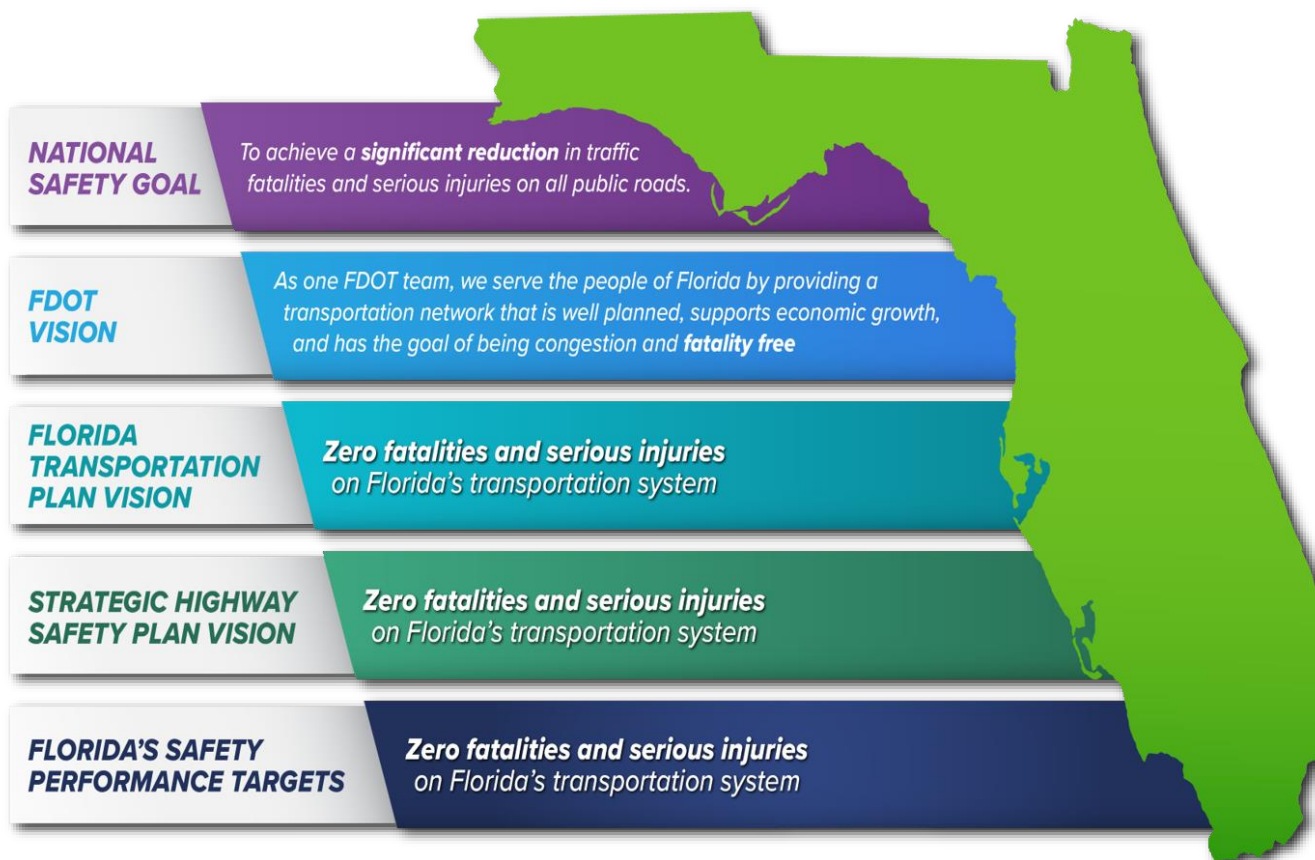


Figure 1: Florida's Alignment with the National Safety Goal



Federal Performance Requirements

Federal rule (23 CFR 490.209(a)) requires state DOTs to establish targets and report performance on five safety performance measures, including:

- » Number of fatalities;
- » Rate of fatalities per 100 million vehicle-miles traveled (VMT);
- » Number of serious injuries;
- » Rate of serious injuries per 100 million VMT; and
- » Number of non-motorized fatalities and number of non-motorized serious injuries.

In the 2017 HSIP Annual Report, FDOT established statewide 2018 safety targets, which set the target at “0” for each safety performance measure to reflect the vision of zero deaths. These targets were reaffirmed for each subsequent calendar year through 2024.

As part of this process, FDOT worked with Florida’s 27 MPOs to establish both the state and MPO safety targets. A total of 19 MPOs adopted the state’s safety targets of zero. The remaining eight MPOs established MPO-specific targets committing to gradual progress toward zero, while still supporting the state’s vision of zero traffic fatalities and serious injuries.

23 CFR 490.211(c)(2) specifies that a state department of transportation (DOT) has met or made significant progress toward meeting its safety performance targets when at least four of the five safety performance targets are met or the actual outcome is better than the baseline performance for the year prior to the establishment of the target.

On April 20, 2023, FHWA reported the results of its calendar year 2021 safety performance target assessment. FHWA concluded that Florida did not meet or make significant progress toward its safety targets, noting that zero was not achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline.

Table 1 summarizes the findings of the most recent assessment.



| <i>PERFORMANCE MEASURE</i> | <i>2017-2021 TARGET</i> | <i>2017-2021 ACTUAL</i> | <i>2015-2019 BASELINE</i> | <i>MET TARGET?</i> | <i>BETTER THAN BASELINE?</i> | <i>MET OR MADE SIGNIFICANT PROGRESS?</i> |
|---|-------------------------|-------------------------|---------------------------|--------------------|------------------------------|--|
| Number of Fatalities | 0 | 3,300.6 | 3,110.0 | No | No | No |
| Rate of Fatalities | 0 | 1.512 | 1.426 | No | No | |
| Number of Serious Injuries | 0 | 18,026.2 | 20,167.0 | No | Yes | |
| Rate of Serious Injuries | 0 | 8.238 | 9.276 | No | Yes | |
| Number of Non-Motorized Fatalities and Serious Injuries | 0 | 3,176.8 | 3,286.4 | No | Yes | |

Table 1: Federal Performance Targets (2015-2019)

Based on this assessment and consistent with 23 U.S.C. 148(i), FHWA requested that FDOT develop and submit an HSIP Implementation Plan for FFY 2024. Based on FHWA's HSIP Implementation Plan Guidance, this plan must:

- Identify roadway features that constitute a hazard to road users;
- Identify highway safety improvement projects on the basis of crash experience, crash potential, or other data-supported means;
- Describe how HSIP funds will be allocated, including projects, activities, and strategies to be implemented;
- Describe how the proposed projects, activities, and strategies funded under the HSIP will allow Florida to make progress toward achieving the safety performance targets; and
- Describe the actions Florida will undertake to achieve the performance targets.

How We Are Doing

Florida's traffic fatalities increased every year since 2018 and in 2021, fatalities were at an all-time high. Preliminary data suggests the total number of fatalities decreased between 2021 and 2022. Florida's rate of fatalities per 100 million vehicle miles traveled (VMT), however, has been flat since 2015 before reaching a high of 1.60 fatalities per 100 million VMT in 2020 and declining to 1.51 in 2021. This fluctuating trend reflects the national trend of traffic fatalities and illustrates the need for new and innovative approaches to safety in Florida and across the United States.

In contrast to the trend in traffic fatalities, Florida's serious injury trends are improving at a steadier pace. Between 2017 and 2021, the number of serious injuries in Florida declined by 21 percent while the serious injury rate (per 100 million VMT) declined by 16 percent. Florida will continue to build on the successes of reducing serious



injuries while focusing on countermeasures to mitigate and eliminate the most severe crash situations and dangerous behaviors that lead to fatalities.

How We Got Here

Prior HSIP Implementation Plans have identified key activities Florida continues to prioritize to address rising fatalities and build on the progress made in reducing serious injuries. The accomplishments listed below represent critical ongoing activities that help strengthen Florida's safety foundation and create a framework for prioritizing and implementing safety activities in the future. Florida will continue to:

Fully Implement Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP) is the state's safety roadmap, guiding traffic safety-related decision making for all of Florida. The 2021 SHSP recognizes the need to approach safety differently and embraces the Safe System approach by introducing the 4Is (Information Intelligence, Innovation, Insight Into Communities, and Investments and Policies) to strengthen that alignment. The 2021 SHSP also introduces Evolving Emphasis areas to create opportunities for new pilot projects and educational messaging on previously underrepresented safety challenges such as work zones, roadway transit, rail crossings, drowsy and ill driving, connected and automated vehicles, and micromobility.

Advance Safety Priorities

In Florida, nine out of every ten fatal crashes and three out of every four serious injury crashes involve either a lane departure, intersection, or pedestrian or bicyclist. FDOT recognized this trend and established an internal team of traffic safety champions to think outside the box and drive institutional change to move the needle toward zero fatalities and serious injuries. This internal team of safety champions led to several key changes within FDOT to better emphasize safety across the entire agency, including:

- Develop an action plan that outlines short-term safety actions.
- Develop an internal communication plan that strengthens FDOT's safety culture and illustrates how to deliver safety messaging to an internal FDOT audience.
- Identify priority safety projects and priorities based on proven safety countermeasures such as target speeds, leading pedestrian intervals, and complete streets.
- Establish FDOT District Safety Administrators to better coordinate safety activities and priorities at a regional level.
- Develop a Safety Data Integration Space to integrate available safety data and tools in a single platform with several, easy to use applications.

Enhance HSIP Funding Allocation Processes

FDOT enhanced coordination both internally (between FDOT Central Office and FDOT Districts) and externally (specifically, with MPOs and local governments) to help identify and advance HSIP projects that are anticipated to deliver a significant reduction in fatalities and serious injuries. FDOT provides technical assistance to local



jurisdictions for the development of local road safety plans (LRSP) and uses those priorities to identify actionable projects eligible for HSIP funding.

Integrate Safety into Florida's Family of Plans

The Florida Transportation Plan (FTP) is a plan for all of Florida. It is the single overarching statewide plan that guides Florida's transportation future. The FTP Policy Element was adopted in 2020 and continues to prioritize safety, establishing Vision Zero as a top priority.

The Strategic Intermodal System (SIS) Policy Plan addresses Florida's high priority network of transportation facilities important to the state's economy and mobility. The SIS focuses the state's limited transportation resources on the facilities most significant for interregional, interstate, and international travel. The SIS Policy Plan was updated in 2022 and includes an expanded emphasis on safety, including recommendations to give greater priority to SIS projects that are anticipated to improve safety.

Each of Florida's modal plans (aviation, seaports, waterways, rail, motor carrier, spaceports) along with others like the Freight Mobility and Trade Plan, TSM&O Strategic Plan, and Electric Vehicle Infrastructure Master Plan consider safety as it relates to their specific topic, each with the perspective that zero fatalities and serious injuries is the only acceptable goal.

Support Florida's Traffic Safety Coalitions and Community Traffic Safety Teams

Florida manages implementation of much of its safety program through statewide coalitions that are organized based on the SHSP emphasis areas. This structure helped institutionalize safety throughout the state and ensure that all aspects of safety are addressed by a broad group of safety stakeholders at quarterly coalition meetings. Several of these traffic safety coalitions have conducted program assessments and updated their strategic plans following the update of the SHSP. The updated strategic plans give new direction to each coalition and ensure continued alignment with the SHSP, the Safe System approach, and national best practices.

Florida's Community Traffic Safety Teams (CTSTs) also provide consistent input into the highway safety planning process. CTSTs are locally based groups of highway safety advocates that are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens. Community boundaries are determined by the organizations comprising a CTST: a city, an entire county, a portion of a county, multiple counties, or some other jurisdictional arrangement may be the basis for a CTST. CTSTs provide a valuable local perspective in identifying potential HSIP projects and monitoring the implementation of these projects.

Predictive Analysis Tools

FDOT's System Analysis and Forecast Evaluation (SAFE) is a subprogram under the State Traffic Roadway and Intersection Data Evaluation System (STRIDES) 2 Zero program. SAFE STRIDES 2 Zero was established to leverage FDOT data, roadway characteristics, and crash data to screen roadway sites for improving safety and mobility. This program uses predictive analytics for business decisions on roadway and operational improvement projects while tracking and documenting the return on investment. Phase I of the SAFE subprogram included the development of a network screening tool that strictly follows the network screening guidelines in the Highway



Safety Manual and focused on signalized intersections on the State Highway System. Phase II has started and will expand that analysis to include roadway segments and non-signalized intersections.

This enhanced predictive network screening program relies on a quantitative evaluation of Florida-specific crash models and analytical tools. Eventually, FDOT will be able to rely on this network screening methodology to identify potential high-crash locations before they become a safety concern and apply life-saving countermeasures.

Targeted Education through Geofencing

FDOT has begun to incorporate geofencing into their public engagement toolbox to more effectively deliver safety education messaging to the right audience. Geofencing allows FDOT to connect with regular users of a specific transportation facility, in some cases, down to a specific intersection, to deliver important information about upcoming construction activities or new safety countermeasures. Many of Florida's education and outreach efforts rely on geofencing to target messaging to specific audiences or locations, including Target Zero.

FDOT District 5, for example, has relied on geofencing and targeted social media marketing strategies to deliver information on roundabouts to road users in an area where roundabout construction was proposed. This allowed FDOT to create short, informative social media posts about the use, safety, and efficiency benefits of a roundabout and ensure they were delivered directly to the people most likely to use them.

Florida also partners with local law enforcement to coordinate high visibility enforcement activity with targeted education through geofencing to maximize resources while addressing key safety challenges in a specific location.

Transportation Alternatives Program and Safe Routes to School (SRTS)

The Transportation Alternatives Program (TAP) is intended to fund a variety of small-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. The Bipartisan Infrastructure Law (BIL) increased TAP funding by 60 percent to allow states to better address bicycle and pedestrian projects, Safe Routes to Schools programs, and recreational trails.

Strategic Intermodal System (SIS) Safety Emphasis

Among the SIS Policy Plan's five focus areas for implementation strategies is a commitment to a vision of zero fatalities and serious injuries on SIS facilities. To achieve this vision the SIS will change its needs and prioritization process to have a greater emphasis on safety. In addition to emphasizing safety in capacity project prioritization, the SIS will further increase coordination of safety feature inclusion in SIS capacity and enhancement projects. SHSP emphasis areas overrepresented on the SIS such as lane departure crashes and commercial vehicle crashes will be addressed in SIS investments through engineering and operational solutions. Lastly, the SIS will provide safe alternatives to highways for interregional travel through investments in passenger rail and transit.



The SIS Policy Plan implementation will further the commitment to safety through increased planning and collaboration to support the aggressive deployment of in-vehicle and roadside safety technologies, and working with partners to identify targeted strategies to improve safety on SIS facilities.



HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) OVERVIEW

The HSIP is a state-administered federal-aid highway program with the purpose of achieving a significant reduction in traffic fatalities and serious injuries on all public roads. Funding is apportioned to Florida per Fixing America's Surface Transportation (FAST) Act formulas as explained on the [FHWA website](#). In recent years, Florida received over \$150 million annually for the HSIP. Florida continues to allocate all available HSIP funding to safety projects.

Florida's HSIP Update Process

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to update the HSIP annually. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process.

Florida's HSIP focuses on highway safety improvement projects that are:

- Low cost (typically under \$1,000,000);
- Shorter-term, with concept to construction in under three years;
- Implemented on a public road; and
- Address a problem known to result in fatalities and serious injuries.

The primary intent of the HSIP is to implement engineering safety improvements. However, the Safe System and the integrated approach for the SHSP covering the 4 Es and 4 Is of safety should be considered in developing HSIP projects. Safety studies should determine whether engineering is an effective way to improve safety at each location. Comprehensive strategies pairing engineering projects in the HSIP with supplementary efforts from other disciplines is a proven way to increase the effectiveness of safety improvements.

A list of projects representing the greatest safety needs anticipated to achieve the highest benefit is maintained by each District. Proposed HSIP projects are authorized and funded based on assessments of District-level and statewide needs. Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to more clearly define funding levels for which they can better plan to select and fund projects. FDOT Central Office will continue to provide guidance and support. Strong coordination with MPOs, local governments, and community traffic safety teams by the Districts is encouraged to identify needs and potential projects. **Error! Reference source not found.** summarizes roles in the HSIP program.





Figure 2: HSIP Program Roles

HSIP Funding Eligibility and Use of Funding

23 U.S.C. 148(a) provides a sample listing of eligible highway safety improvement project types. Any project meeting all the following requirements is potentially eligible for funding in the HSIP:

- Implements safety infrastructure countermeasures or improves safety data collection, integration, and analysis such that HSIP stakeholders can better plan, implement, and evaluate highway safety improvement projects in the future;
- Consistent with an emphasis area, strategy, or activity identified in the Florida SHSP;
- Estimated benefit-cost ratio (BCR) of 1.0 or greater;
- Addresses a serious crash risk or safety problem identified through a data-driven process; and
- Likely to result in a reduction of fatalities and serious injuries.

[FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects, which address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. The emphasis areas (Lane Departures, Intersection, and Pedestrians and Bicyclists) account for 90 percent of fatal crashes and 75 percent of injury crashes and also account for 58 percent of HSIP funding. Florida projects to invest more than 15 percent of HSIP funds toward programs, strategies, and activities directly related to the state's pedestrians and bicyclists,



while many of the activities listed in remaining categories include countermeasures that benefit the state's most vulnerable road users. Table 2 summarizes the estimated number of projects and funding goals by program, strategy, or activity.

Table 2: HSIP Summary Table

| Program, Strategy, or Activity | Estimated Funding | Percent of Total (approximate) |
|---------------------------------|------------------------|--------------------------------|
| Data | \$0.4 Million | 0.2% |
| Intersections | \$52.7 Million | 33.7% |
| Lane Departure | \$10.6 Million | 6.7% |
| Multiple | \$53.6 Million | 34.2% |
| Pedestrian and Bicyclist | \$28.3 Million | 18.1% |
| Rail | \$10.4 Million | 6.6% |
| Speeding and Aggressive Driving | \$58 Thousand | 0.03% |
| Grand Total | \$156.3 Million | |

Florida's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. Figure 3 illustrates the breakdown of HSIP funding.

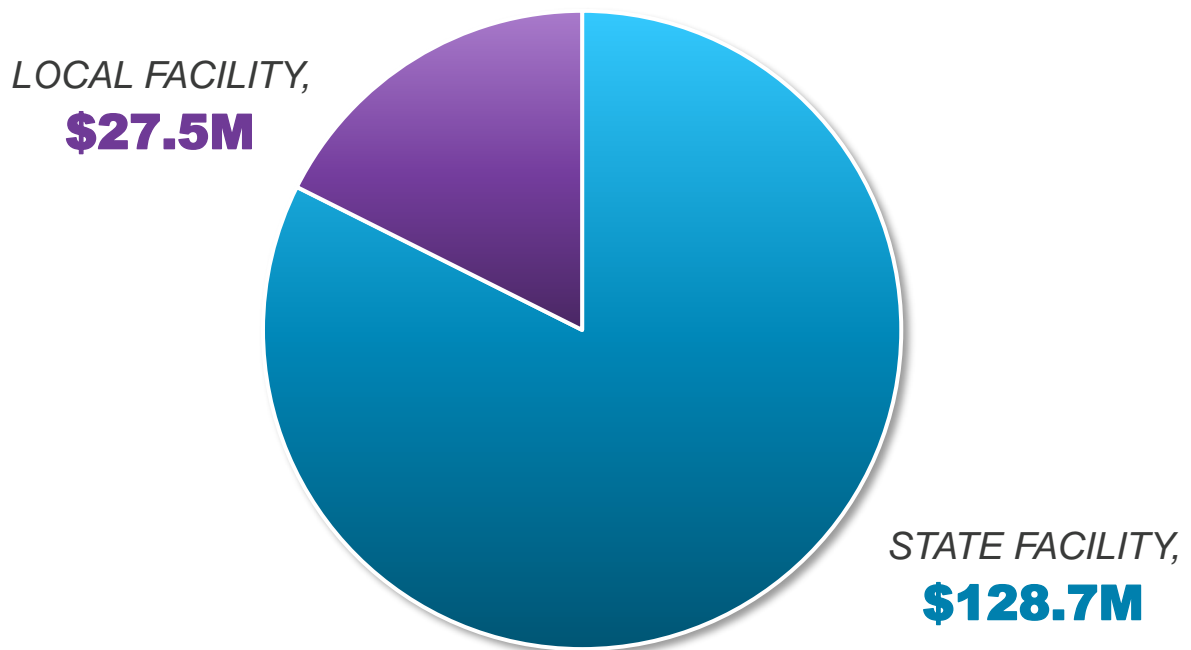


Figure 3: HSIP Funding Allocation

The latest list of HSIP projects can be found in the [HSIP Annual Report](#).



WHAT WE WILL DO NEXT

Florida recently updated existing efforts guiding safety planning and project implementation and established new approaches to prioritizing safety. FDOT will continue to program all HSIP funding to safety projects and continue to support the HSIP with additional safety investments through the FDOT Work Program and the state's committed safety partners.

Building on the success of ongoing HSIP and supporting safety investments, in FFY 2024, Florida is committing to:

- Improve Partner Coordination and Align Safety Activities
- Maximize HSIP Infrastructure Investments
- Enhance Safety Data Systems and Analysis
- Implement Key Safety Countermeasures
- Focus Safety Marketing and Education on Target Audiences
- Capitalize on New and Existing Funding Opportunities

Improve Partner Coordination and Align Safety Activities

Collaboration with Florida's MPOs to Prioritize Safety Targets

FDOT continues to collaborate with Florida's 27 MPOs on setting and monitoring safety performance targets. To build on this target setting, FDOT continues to encourage Florida's MPOs to give greater attention to actionable steps toward improving safety within their planning, project identification, and project prioritization processes. FDOT is updating Florida Planning Emphasis: A Resource Guide to Notable Practices, which includes a range of both Florida and national best practice examples for improving safety, mobility, equity, and resilience. These examples are intended to provide Florida's MPOs with the tools needed to adapt and replicate effective solutions in their own regions.

FDOT in partnership with FHWA hosted an MPO Safety Peer Exchange in August 2022. This peer exchange included representation from several MPOs from around the United States and all of Florida's MPOs. This peer exchange allowed Florida's MPOs to engage with their partners in other states and hear how they have addressed their most pressing challenges while demonstrating how Florida's MPOs have tackled challenges in their regions.

FDOT continues to provide technical assistance to MPOs in their federally required safety performance setting process. FDOT has worked closely with the Florida Metropolitan Planning Organization Advisory Council (MPOAC) and all of Florida's MPOs to share important planning, target setting, and performance monitoring resources, such as the [Signal Four Analytics Traffic Safety Dashboard](#).



Local Road Safety Plans

A local road safety plan (LRSP) is a valuable tool providing a framework for identifying, analyzing, and prioritizing roadway safety improvements, specifically on local roads. The LRSP development process and content are tailored to local issues and needs and result in a list of challenges, risks, actions, and solutions aligned with the needs of a specific community or local roadway.

Because almost half of traffic fatalities and serious injuries occur on local roadways, LRSPs are critical in helping Florida achieve Target Zero. FDOT understands the importance of LRSPs and provides technical assistance to local governments to support their development. From 2020 through 2022, FDOT identified six rural counties in Florida and collaborated with them to develop County Road Safety Plans with a focus on addressing fatal and serious injury crashes in high-crash locations and in locations that present a high crash risk. Safety improvements that are low-cost and high-benefit were identified to maximize the reduction of fatal and serious injury crashes on local roadways.

FDOT is expanding the program of LRSPs to include counties in Florida with significant opportunities to improve traffic safety. Local representatives will manage their respective safety plans in coordination with FDOT district representatives.

Training Opportunities

FDOT uses its Florida Local Technical Assistance Program (LTAP) to improve the skills and increase the knowledge of local and transportation workforces on roadway safety via training and technical assistance. Florida LTAP provides no-cost safety-related trainings to all attendees. Within the five years of the program's creation, 122 new courses have been added, offered through 252 webinars with an average virtual attendance of 291 transportation professionals from across the nation. FDOT will continue to expand its LTAP to ensure transportation professionals from across the nation have access to this critical safety training.

Maximize HSIP Infrastructure Investments

Florida is improving on the existing three-prong approach to safety infrastructure funded by HSIP to optimize resources for maximum effectiveness.

Systemic Improvements

Incorporating safety countermeasures in various updates to engineering criteria give the ability to improve safety with every project in the FDOT Work Program. Criteria updates made in 2014 are now being reflected in recently completed construction projects.

Current High Crash Location Analysis

Florida conducts a statewide analysis on historic crash patterns to identify locations where the crash rate is highest, and gather requests for safety improvements from the public and safety partners. Safety analyses are conducted in those specific locations and improvements are prioritized and implemented through the HSIP process.



Systematic Improvements

Due to the random nature of crash types and locations over time, Florida conducts predictive and risk-based analysis to identify the top common roadway characteristics where fatal and serious crashes occur. This analysis informs a network screening to identify where these characteristics exist on Florida's roadway system. These locations are systematically improved at a statewide level and the predictive analysis and network screening is used to inform additional safety policy and criteria updates.

Enhance Safety Data Systems and Analysis

Improved Data Integration

FDOT continues to make progress toward integrating the state's numerous traffic safety data resources and making them widely available for both FDOT staff and the state's transportation partners. The FDOT Crash Analysis and Reporting (CAR) System has undergone a rewrite to improve the accuracy of crash locations in the Signal Four Analytics Database, the statewide interactive web-based geospatial crash analytical tool developed and hosted by the University of Florida. This rewrite serves to consolidate data and support the integration of the street network used by the Safety Office and the University of Florida. CAR and Signal Four Analytics are now seamlessly integrated, provided improved data quality and available for all traffic safety partners.

FDOT is building on the Safety Data Integration Space (SDIS) as an internal web tool that collects Florida's various data analyses, evaluations, tools, and products and provides access to them in a one-stop-shop for the state's traffic data needs. The SDIS is a critical tool for improving data availability and reducing unnecessary redundancy and gives FDOT a range of resources and tools to better identify projects for prioritization in the HSIP process. There is also a [public facing version of the SDIS](#) that includes all publicly available data included on the internal FDOT SDIS that has been made available for Florida's MPOs, local governments, and other safety partners to further improve consistency and support the state's data-driven decision making process.

FDOT continues to integrate the linear reference system for state roads, roadway data elements, and commercial geospatial data into the All Roads Base Map (ARBM) and Florida All Roads Intersections and Streets (FLARIS). Traffic safety analyses, location verification of crashes, and strategic planning for systematic safety improvements across all public roads (i.e., state and local) are enhanced by the ARBM and FLARIS. FDOT is refining the development processes to achieve annual update cycles with model inventory of roadway elements (MIRE) fundamental data elements (FDE).

FDOT is further refining and innovating to focus on the most significant factors accounting for the most fatal or serious injuries. FDOT applies root cause analysis with the Pareto principle for outcomes, whereby nearly 80 percent of consequences come from 20 percent of causes. This practice helps to concentrate resources, countermeasures, and improvement initiatives on factors with the most significant impact on traffic safety.

Safety Related Research

Florida continues to search for new innovations and establish best practices to implement safety countermeasures. Research and pilot applications have led to the discovery of many of Florida's recent safety best practices and improvement of already effective countermeasures. Some examples of ongoing and recently completed safety research include the application of crash prediction methodologies to better predict where



crashes could occur and address them before they happen; evaluation of the effectiveness of rumble strips based on FDOT context-based design criteria; development of best practice guide and toolbox for leading bicycle interval implementation; application of virtual reality to better visualize the impact of speed management countermeasures on a corridor; the development of roadway corridor safety approach to identify high-risk corridors and countermeasures to proven fatalities and serious injuries on those corridors; improving safety and highway-rail grade crossings; and prioritizing outreach activities to improve safety and mobility of an aging population.

Implement Key Safety Countermeasures

Separated Bike Lanes

In 2022 and 2023, FDOT began developing revised criteria for separated bike lanes, based on anticipated guidance in the AASHTO Bicycle Facilities Guide update. The new criteria will provide design and planning support for protected intersections (conventional and roundabout) as well as a variety of one-way and two-way midblock conditions. Separated bike lanes are becoming recognized as a highly effective safety countermeasure for bicycle crashes, and FDOT has engaged national-level experts to develop context classification-appropriate separated bicycle lane criteria. If approved, the criteria will be released in the 2024 FDOT Design Manual (FDM).

Raised Intersections

In 2023, FDOT began preparation of criteria for raised intersections. While raised intersections have been permitted in the FDM since its release in 2018, they have recently been recognized as an alternative to the raised crosswalk, which is used at the midblock condition. A new raised intersection conceptual drawing and accompanying design guidance are proposed for the 2024 FDM. These will provide designers with the basic elements of an effective and safe, context-appropriate raised intersection. The drafts of the drawing and criteria are under statewide review now.

Target Speeds

In July 2021, revisions to the FDM and Project Development and Environment Manual (PD&E Manual) were introduced to implement target speeds on projects where a design speed is required. These revisions include new requirements for multidisciplinary participation in the target speed selection process. The use of target speed will be used to influence design speed selection and is based on definitions and best practices outlined in the FDOT Context Sensitive Classification Guide and the FDOT Speed Zoning Manual.

FDOT understands that pedestrians and bicyclists have a much higher risk of being seriously injured or killed at speeds above 35 miles per hour, yet until this change in the FDM, three of the five context classifications where pedestrians and bicyclists were most often present include a range of speeds in excess of 35 miles per hour. Aligning target speeds with context classification has helped FDOT achieve a better understanding of how to appropriately deliver projects and implement countermeasures that ensure design speeds reflect the desired target speed.



Leading Pedestrian Intervals

Leading Pedestrian Intervals (LPIs) are used to aid pedestrians crossing intersections by delaying the green interval from timing at the beginning of the walk interval. This advanced walk time provides a buffer to allow pedestrians a “head start” to traverse across an intersection prior to vehicles entering the green interval. LPIs are being introduced at intersection locations with high occurrences of fatal and serious injury crashes involving pedestrians. LPIs allow pedestrians to better establish their presence within the crosswalk and provide increased visibility and reduced conflicts between pedestrians and turning vehicles.

Channelizing Curb Devices

In 2020, FDOT added the Channelizing Curb Device as a Developmental Specification. The modular, configurable devices can be combined to create separated bike lanes, curb extensions, hardened centerlines, or other semi-temporary speed management and safety tools. Over the past year, FDOT has received a number of requests to use these devices on low-speed projects. These projects are being carefully monitored under the Developmental Specification program to ensure they perform as intended. If successful, the Channelizing Curb Devices will offer a relatively low-cost, low-investment opportunity to provide additional safety through bicycle separation and speed management.

Enhanced Complete Streets Resources

FDOT adopted an official complete streets policy in 2014 and has continued to refine and enhance roadway design practices since then to better align with community context. In 2021, FDOT completely redesigned their complete streets website and introduced additional tools to better communicate the design opportunities and safety benefits of complete streets design and countermeasures.

In 2022, FDOT updated the Context Classification Guide to further emphasize consideration for all roadway users, regardless of age and ability, and reaffirm the state’s commitment to Target Zero. The Context Classification Guide illustrates the importance of considering the needs of all road users and the community at the earliest stages of the planning and design processes and applying solutions that align with those needs.

More information is available at www.flcompletestreets.com.

Rumble Strips to Prevent Lane Departures on Rural Roadways

Lane departures are among the most common contributing factors to fatal and serious injury crashes on Florida’s roadways, and especially on Florida’s rural roadways. Florida has identified low-cost rumble strips as a quickly deployable solution that can provide up to 20 percent reduction in lane departure crashes. This solution has an extremely high cost-benefit ratio and can be easily integrated into nearly all resurfacing projects. Florida is prioritizing implementation on flush shoulder corridors where the posted speed limit is 50 miles per hour or greater. FDOT has started development on an implementation plan that includes streamlined standard plans, a list of priority roadway corridors, and evaluation and prioritization criteria so this solution can be easily and consistently implemented at the FDOT District level.



Focus Safety Marketing and Education on Target Audiences

Target Zero Campaign

Target Zero is Florida's statewide initiative to reduce traffic fatalities and serious injuries with an ultimate goal of zero. On average, eight people are killed and 49 are seriously injured on Florida's roads every day. In the majority of those serious and fatal crashes, driver behavior is a contributing factor. This initiative focuses on connecting, interacting, and designing our transportation system to specifically relate to those road users that are most involved in crashes that resulted in serious injuries and fatalities.

NHTSA reports the vast majority of crashes nationally involve driver error as a contributing factor, including recognition errors, decision errors, and performance and non-performance errors. Previous safety campaigns in Florida have focused on educating the public about laws and rules, however they have been unsuccessful in changing behaviors. Conducting focus groups with drivers around the state revealed the traffic safety challenges in Florida are actually due to larger overarching societal challenges which lead to dangerous behaviors behind the wheel. For example, the need for constant connection leads to distraction, making up time on the road, and thrill-seeking leads to speeding, and stress and lack of empathy leads to aggression. Florida is taking education efforts to the next level by employing a human-factors marketing approach to address these life challenges and influence safer driving behavior to prevent crashes before they occur. This supports the 'Safe Road Users' component of our Safe System Approach to implementing Florida's SHSP. Utilizing human-factors research and the results of data analysis, the paid, earned, shared, and owned media and marketing efforts are focusing on specific target audiences and their interests, in specific regions, regarding specific behaviors, and are accompanied by a robust performance evaluation plan.

FDOT will continue to align and commit HSIP, NHTSA, and other available resources to the Target Zero Campaign, building an immediately recognizable brand in Florida that will eventually become the umbrella for all of Florida's traffic safety messaging, like Click It or Ticket and Drive Sober or Get Pulled Over. More information about Target Zero can be found on the [Target Zero website](#).

Capitalize on New and Existing Opportunities

The Infrastructure Investment and Jobs Act (IIJA) is a reauthorization of the FAST Act and provides \$973 billion in funding over five years from FFY 2022 through FFY 2026, including \$550 billion for new investments for all modes of transportation, water, power and energy, environmental remediation, public lands, broadband, and resiliency. The IIJA is estimated to bring \$16.7 billion in transportation formula funds to Florida among FDOT, transit agencies, airports, and other partners. FDOT is estimated to receive \$13.5 billion under the IIJA in formula funds. This is \$3.5 billion and 35 percent more than provided by the FAST Act.

Triennial Highway Safety Plan

Every three years, Florida must submit a Triennial HSP (previously an annual plan) to NHTSA for approval describing its highway safety program and planned countermeasures that will drive down serious injuries and fatalities on Florida's highways with grant applications to be submitted annually. Florida's Triennial HSP includes a greater emphasis on meaningful public engagement that includes early and continuous opportunities for Florida's communities to influence the state's highway safety program, particularly those communities most significantly impacted by traffic crashes resulting in fatalities and serious injuries.



Vulnerable Road User (VRU) Safety Assessment

Florida is required to conduct an assessment of vulnerable road user safety as a part of the state's SHSP. Florida's initial VRU Safety Assessment is being developed as an amendment to the existing SHSP and will be included as a foundational component in the development of Florida's next SHSP.

Florida's VRU Safety Assessment uses a data-driven approach to identify 22 Tier 1 Priority 1-mile segments and an additional 168 Tier 2 Priority 1-mile segments that account for 11 percent of all vulnerable road user fatality and serious injury crashes. This assessment involves direct engagement with the communities impacted by the VRU crashes occurring on these high-priority segments to gather input on safety challenges and potential solutions.

Engaging Local Stakeholders on Federal Grant Opportunities

One of the greatest challenges all states face revolves around the allocation and management of limited resources among competing priorities and Florida is no exception. The Bipartisan Infrastructure Law (BIL) is the reauthorization of the federal surface transportation act and was signed in November 2021. BIL extends and increases formula funding for transportation while increasing potential grant funds in new and existing grant opportunities.

Existing programs, such as HSIP, HSP, Transportation Alternatives Program, and Safe Routes to School, are beneficiaries of additional funding availability and flexibility while new programs such as Safe Streets and Roads for All Grant program, will present additional opportunities to deliver measurable safety improvements on Florida's transportation system. FDOT is committed to providing technical assistance to regional and local agencies seeking support in applying to these new and updated grant opportunities.

TRACKING PROGRESS

Federal Performance Tracking and Reporting

Under 23 CFR Part 490, each state is required to establish annual safety performance targets for five measures:

- Number of fatalities;
- Number of serious injuries;
- Fatality rate (per 100 million VMT);
- Serious injury rate (per 100 million VMT); and
- Number of non-motorized fatalities and serious injuries.

FHWA requires states to analyze safety performance targets using five-year rolling averages to support the forecasting of long-term trends. This methodology calculates the average number of fatalities occurring over a five-year period, considering data from 2012-2017 to report the performance metric for 2017, for example.



While Florida has not met or made significant progress toward meeting the target of zero for each of the federally identified performance targets, the state remains committed to these targets and will continue to prioritize projects that advance the vision of zero traffic fatalities and serious injuries. Florida acknowledges that zero is a difficult target but when considering that each fatality or serious injury on the state's transportation system involves someone's husband, wife, father, mother, brother, sister, son, daughter, friend, co-worker, or business partner – it is clear that zero is the only target Florida can strive to achieve.

The following figures show Florida data for each of these five measures between 2017 and 2021.

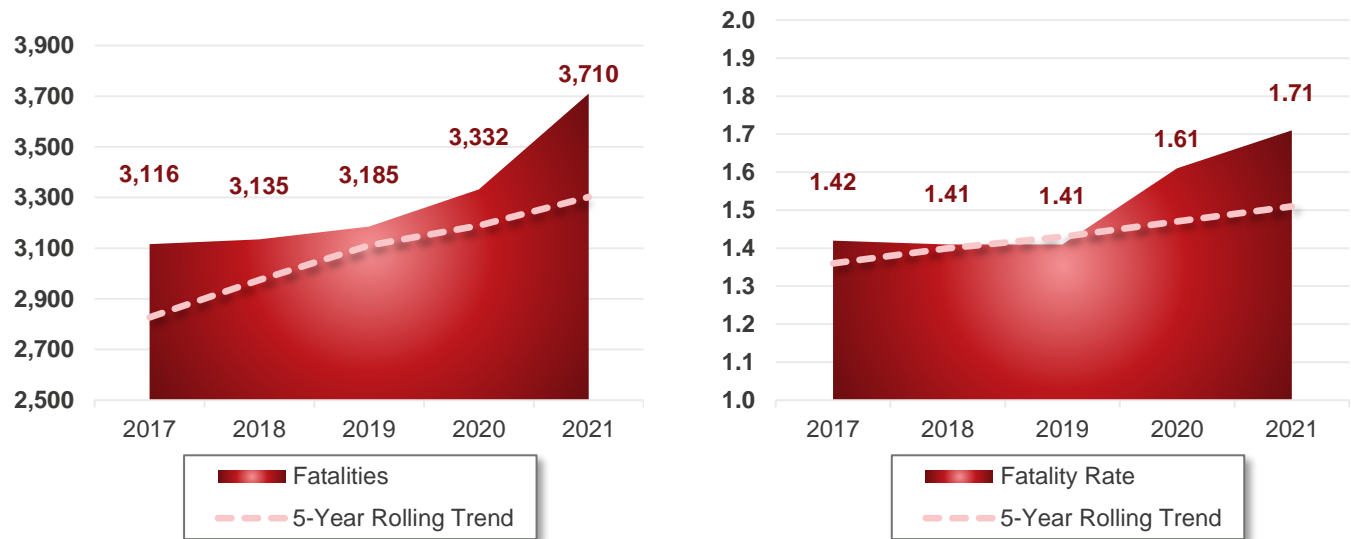


Figure 4: Florida's Total Annual Fatalities (2017-2021)

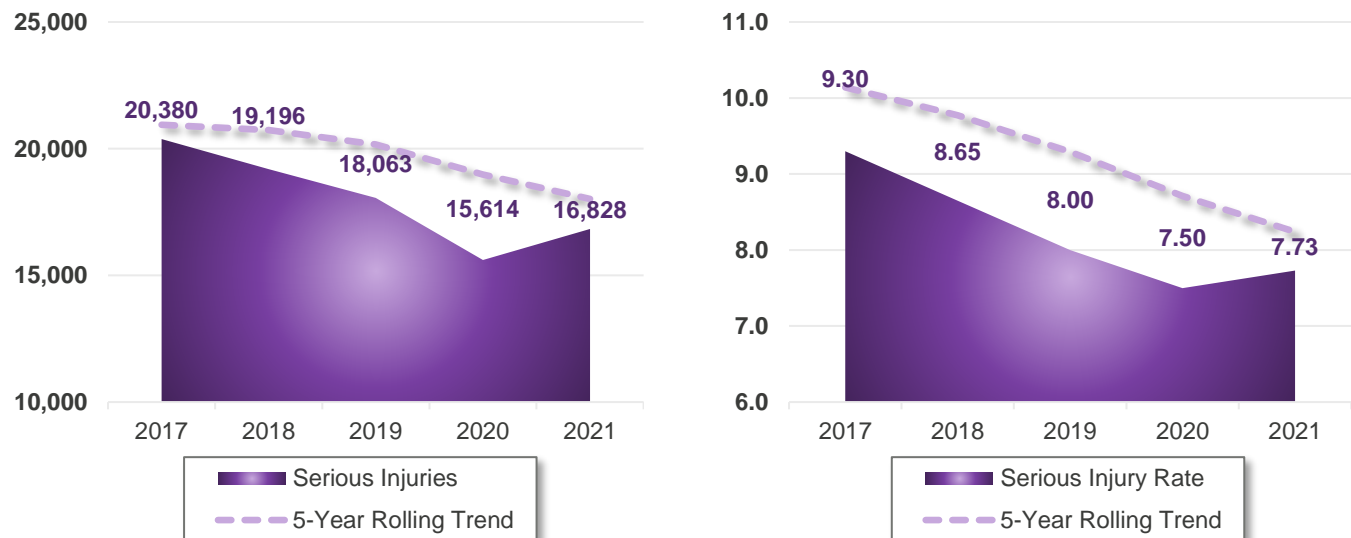


Figure 5: Florida's Total Annual Serious Injuries (2017-2021)



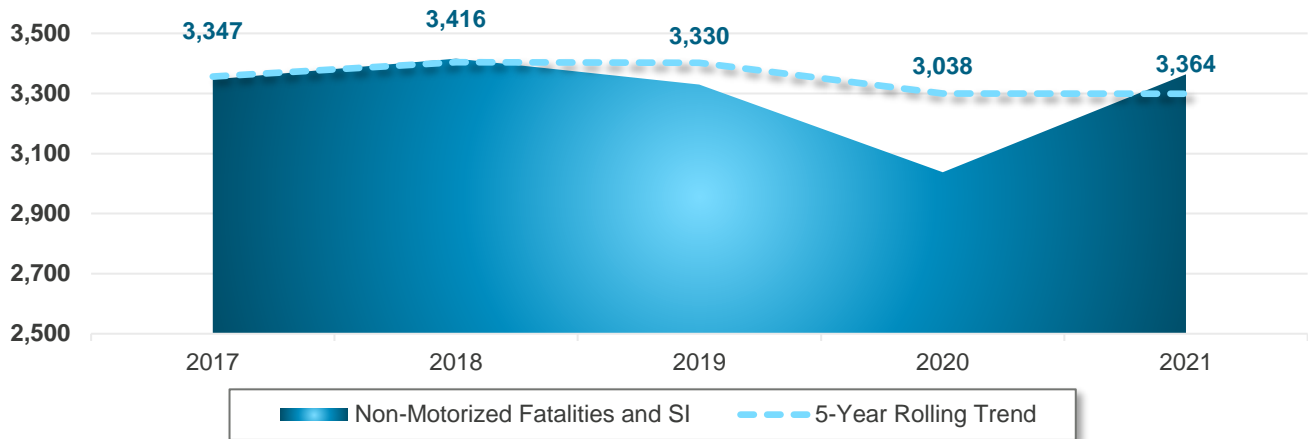


Figure 6: Florida's Non-motorized Fatalities and Serious Injuries (2017-2021)

Evaluating Effectiveness of Safety Investments

Florida is analyzing and evaluating the effectiveness of safety investments by linking the HSIP Work Program to the state's traffic crash data. Figure 7 and Figure 8 provide a sample snapshot of FDOT's 2016-2019 construction projects funded by HSIP. Florida experienced a 19 percent reduction in fatal and serious injury crash rates for a total of 797 fewer fatal and serious injury crashes specifically on those corridors.

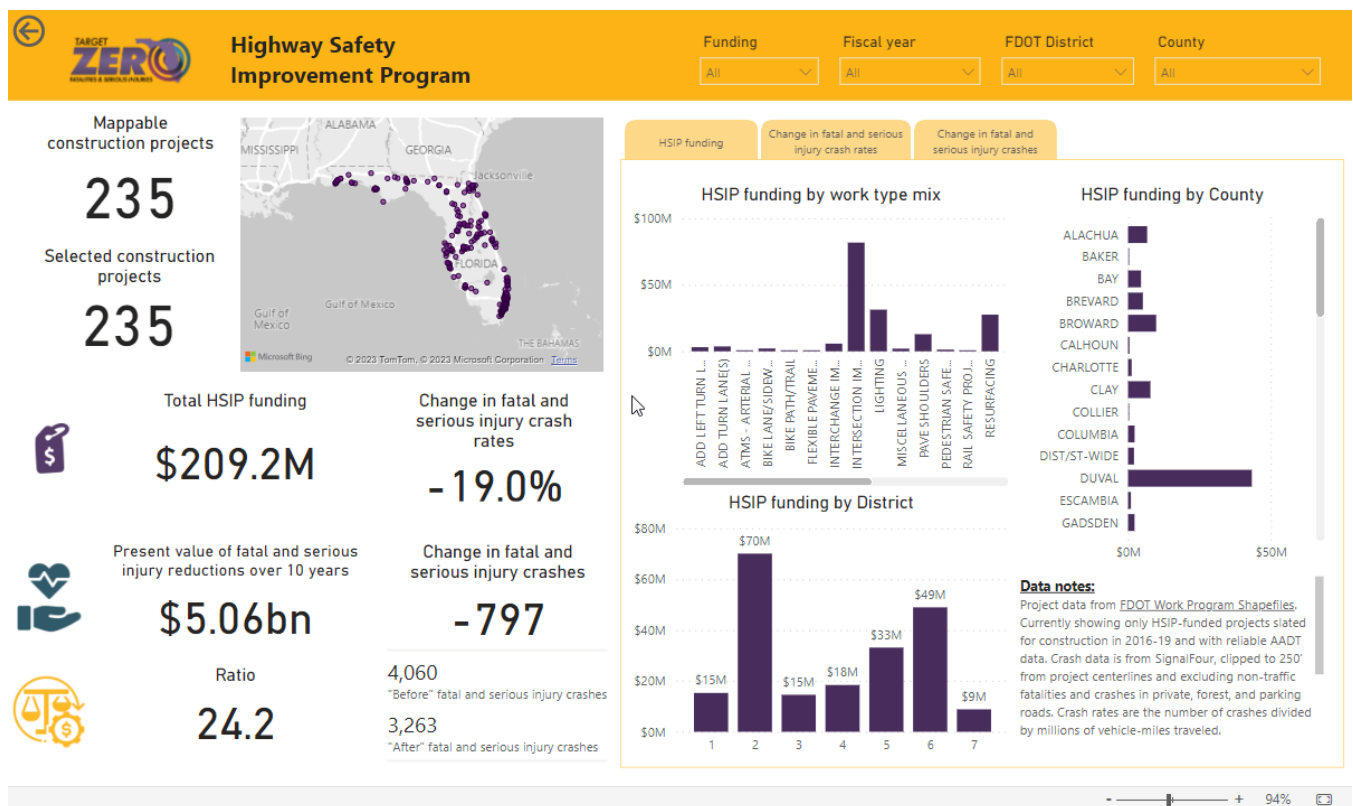


Figure 7: Summary of HSIP Investment Monitoring - Dashboard



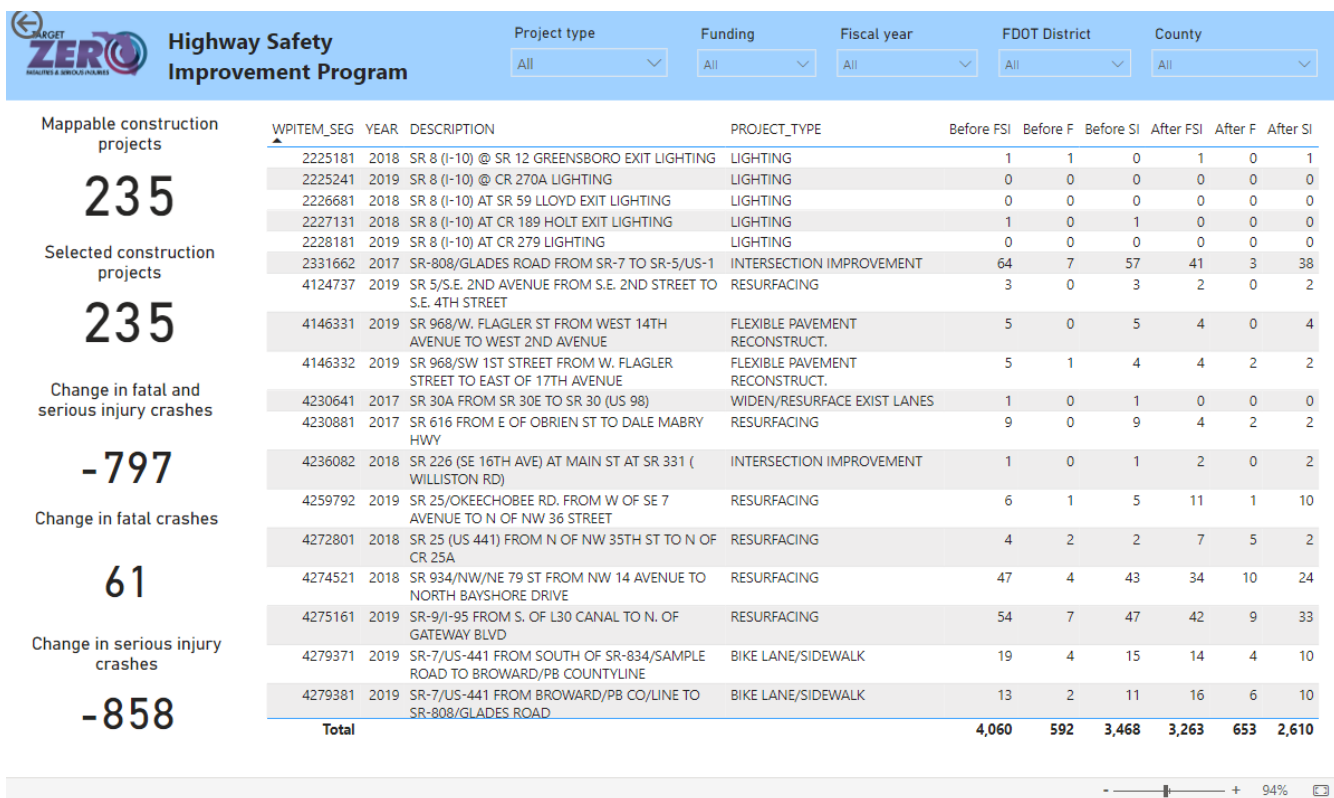


Figure 8: Summary of HSIP Investment Monitoring – Project List

As statewide systematic projects are programmed, work program codes are used to track those investments so the effectiveness of that specific countermeasure can be monitored.

Figure 9 is a sample snapshot of Florida's statewide systematic rail crossing safety countermeasure implementation for the additional pavement markings to denote the foul zone approaching the tracks. Not only does Florida track the status of implementation, changes in vehicles observed stopping within that zone are also tracked. Eventually, changes in the number of crashes occurring in these zones will be able to be monitored.



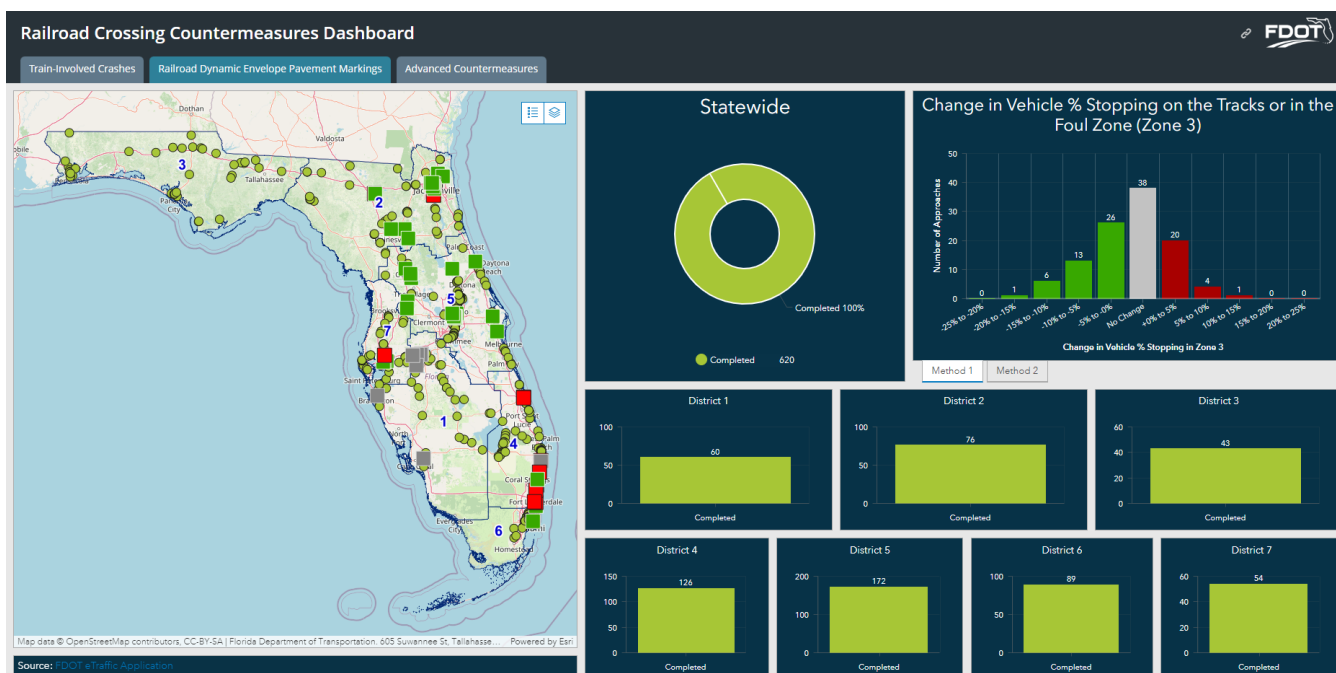


Figure 9: Rail Crossing Countermeasure Monitoring

Florida is also monitoring trends in train-involved crashes and the application of railroad crossing countermeasures to eliminate these crashes in Florida.



05

Appendix S

Federal Obligation Report

ITEM NUMBER:257862 3

DISTRICT:07

ROADWAY ID:10000014

PROJECT DESCRIPTION:CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 2.018MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | 2023 |
|---|-----------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 24,690 |
| SU | 42,213 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 97,052 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| CM | 88,609 |
| SA | 593,855 |
| SU | 805,492 |
| TOTAL 257862 3 | 1,651,911 |
| TOTAL 257862 3 | 1,651,911 |

ITEM NUMBER:412531 1

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 8.861MI

SIS

TYPE OF WORK:INTERCHANGE (NEW)

LANES EXIST/IMPROVED/ADDED: 9/ 9/ 4

| FUND CODE | 2023 |
|---|---------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 88,264 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 267,230 |
| TOTAL 412531 1 | 355,494 |
| TOTAL 412531 1 | 355,494 |

ITEM NUMBER:412531 2

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I-275 (SR 93)/SR 60 INTERCHANGE

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .263MI

SIS

TYPE OF WORK:INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

| FUND CODE | 2023 |
|---|------------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 60,886,224 |
| TOTAL 412531 2 | 60,886,224 |
| TOTAL 412531 2 | 60,886,224 |

ITEM NUMBER:424213 3

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSA | -172,937 |
| TOTAL 424213 3 | -172,937 |
| TOTAL 424213 3 | -172,937 |



ITEM NUMBER:424213 4

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:CITY OF TAMPA ATMS 122 SIGNALS- PHASE 3

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| CM | 258,669 |
| TOTAL 424213 4 | 258,669 |
| TOTAL 424213 4 | 258,669 |

ITEM NUMBER:427454 3

DISTRICT:07

ROADWAY ID:10075323

PROJECT DESCRIPTION:I-75 NB ON RAMP FROM NB US 301 TO I-75 NB

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .836MI

SIS

TYPE OF WORK:INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 107,779 |
| TOTAL 427454 3 | 107,779 |
| TOTAL 427454 3 | 107,779 |

ITEM NUMBER:428953 1

DISTRICT:07

ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.648MI

SIS

TYPE OF WORK:INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

| | |
|---|-----------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 2,619,303 |
| TOTAL 428953 1 | 2,619,303 |
| TOTAL 428953 1 | 2,619,303 |

ITEM NUMBER:428955 1

DISTRICT:07

ROADWAY ID:10075000

PROJECT DESCRIPTION:I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.697MI

SIS

TYPE OF WORK:INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

| | |
|---|-----------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 1,749,597 |
| TOTAL 428955 1 | 1,749,597 |
| TOTAL 428955 1 | 1,749,597 |

| | | |
|--|---|--------------------------------------|
| ITEM NUMBER:428956 1 | PROJECT DESCRIPTION:I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60 | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:INTERCHANGE - ADD LANES |
| ROADWAY ID:10075000 | PROJECT LENGTH: 2.623MI | LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 1,552,531 | |
| TOTAL 428956 1 | 1,552,531 | |
| TOTAL 428956 1 | 1,552,531 | |
| ITEM NUMBER:429251 1 | PROJECT DESCRIPTION:I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:INTERCHANGE - ADD LANES |
| ROADWAY ID:10075000 | PROJECT LENGTH: 2.541MI | LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 53,036 | |
| TOTAL 429251 1 | 53,036 | |
| TOTAL 429251 1 | 53,036 | |
| ITEM NUMBER:430056 2 | PROJECT DESCRIPTION:US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:10060000 | PROJECT LENGTH: .955MI | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 5,437 | |
| TOTAL 430056 2 | 5,437 | |
| TOTAL 430056 2 | 5,437 | |
| ITEM NUMBER:430335 1 | PROJECT DESCRIPTION:I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ADD AUXILIARY LANE(S) |
| ROADWAY ID:10190000 | PROJECT LENGTH: .844MI | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | -4,407 | |
| TOTAL 430335 1 | -4,407 | |
| TOTAL 430335 1 | -4,407 | |

ITEM NUMBER:431821 2

DISTRICT:07

ROADWAY ID:10320000

PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.005MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 7/ 7/ 2

| FUND CODE | 2023 |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | -5,574 |
| TOTAL 431821 2 | -5,574 |
| TOTAL 431821 2 | -5,574 |

ITEM NUMBER:432584 3

DISTRICT:07

ROADWAY ID:10030000

PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.775MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | 2023 |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 16,592 |
| TOTAL 432584 3 | 16,592 |
| TOTAL 432584 3 | 16,592 |

ITEM NUMBER:433071 1

DISTRICT:07

ROADWAY ID:10080001

PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE.

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.542MI

SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|--|--------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 11,497 |
| TOTAL 433071 1 | 11,497 |
| TOTAL 433071 1 | 11,497 |

ITEM NUMBER:433071 2

DISTRICT:07

ROADWAY ID:10000378

PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .403MI

SIS

TYPE OF WORK:ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

| FUND CODE | 2023 |
|---|-----------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 1,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 5,324,326 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 61,991 |
| TOTAL 433071 2 | 5,387,317 |
| TOTAL 433071 2 | 5,387,317 |

ITEM NUMBER:435908 2

DISTRICT:07

ROADWAY ID:10310000

PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 3.684MI

NON-SIS

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | 2023 |
|--|---------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU | 511,000 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU SU | 5,137,525 69,093 |
| TOTAL 435908 2 | 5,717,618 |
| TOTAL 435908 2 | 5,717,618 |

ITEM NUMBER:436041 1

DISTRICT:07

ROADWAY ID:10110000

PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNT0 LAKE RD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .351MI

SIS

TYPE OF WORK:ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1

| FUND CODE | 2023 |
|---|---------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 257 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 665,631 |
| TOTAL 436041 1 | 665,888 |
| TOTAL 436041 1 | 665,888 |

ITEM NUMBER:436588 1

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 24.762MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

| FUND CODE | 2023 |
|---|----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP | -157,826 |
| TOTAL 436588 1 | -157,826 |
| TOTAL 436588 1 | -157,826 |

ITEM NUMBER:436639 1

DISTRICT:07

ROADWAY ID:10000090

PROJECT DESCRIPTION:E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .430MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU | -1,899 |
| TOTAL 436639 1 | -1,899 |
| TOTAL 436639 1 | -1,899 |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:436640 1 | PROJECT DESCRIPTION:FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:BIKE LANE/SIDEWALK |
| ROADWAY ID:10000064 | PROJECT LENGTH: .643MI | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA | | |
| TALT | 146,195 | |
| TALU | 263,812 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | 12,791 | |
| TALU | 1,856 | |
| TOTAL 436640 1 | 424,654 | |
| TOTAL 436640 1 | 424,654 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:436713 1 | PROJECT DESCRIPTION:LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:SIDEWALK |
| ROADWAY ID:10700000 | PROJECT LENGTH: .150MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC | | |
| TALU | -7,207 | |
| TOTAL 436713 1 | -7,207 | |
| TOTAL 436713 1 | -7,207 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:437246 1 | PROJECT DESCRIPTION:46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE) | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:BIKE LANE/SIDEWALK |
| ROADWAY ID:10000278 | PROJECT LENGTH: 1.507MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALU | -1,645 | |
| TOTAL 437246 1 | -1,645 | |
| TOTAL 437246 1 | -1,645 | |

| | | |
|---|---|--|
| ITEM NUMBER:437639 1 | PROJECT DESCRIPTION:US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:WIDEN/RESURFACE EXIST LANES |
| ROADWAY ID:10010000 | PROJECT LENGTH: .202MI | LANES EXIST/IMPROVED/ADDED: 3/ 1/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 186,387 | |
| TOTAL 437639 1 | 186,387 | |
| TOTAL 437639 1 | 186,387 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:437640 1 | PROJECT DESCRIPTION:US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:MEDIAN MODIFICATION |
| ROADWAY ID:10010000 | PROJECT LENGTH: 4.466MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 165,987 | |
| TOTAL 437640 1 | 165,987 | |
| TOTAL 437640 1 | 165,987 | |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:437644 1 | PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE. | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ADD TURN LANE(S) |
| ROADWAY ID:10270000 | PROJECT LENGTH: 1.849MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 37,012 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 184,471 | |
| TOTAL 437644 1 | 221,483 | |
| TOTAL 437644 1 | 221,483 | |

| | | |
|--|---|--|
| ITEM NUMBER:437644 2 | PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS |
| ROADWAY ID:10270000 | PROJECT LENGTH: 1.818MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | -10,716 | |
| TOTAL 437644 2 | -10,716 | |
| TOTAL 437644 2 | -10,716 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:437646 1 | PROJECT DESCRIPTION:SR 573/S DALE MABRY HWY FR N OF PINESWOOD ST TO S OF GANDY BLVD | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ADD TURN LANE(S) |
| ROADWAY ID:10180000 | PROJECT LENGTH: 1.375MI | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 76 | |
| TOTAL 437646 1 | 76 | |
| TOTAL 437646 1 | 76 | |

| | | | |
|---|---|--------------------------------------|--------------------------------------|
| PAGE | 8 | FLORIDA DEPARTMENT OF TRANSPORTATION | DATE RUN: 10/05/2023 |
| HILLSBOROUGH MPO | | OFFICE OF WORK PROGRAM | TIME RUN: 15.24.33 |
| | | ANNUAL OBLIGATIONS REPORT | MBROBLTP |
| | | ===== | |
| | | HIGHWAYS | |
| | | ===== | |
| ITEM NUMBER:437648 1 | PROJECT DESCRIPTION:34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE | | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | | TYPE OF WORK:TRAFFIC OPS IMPROVEMENT |
| ROADWAY ID:10000300 | PROJECT LENGTH: 2.027MI | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND | | 2023 | |
| CODE | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA | | | |
| HSP | | -114,039 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | |
| HSP | | 33 | |
| TOTAL 437648 1 | | -114,006 | |
| TOTAL 437648 1 | | -114,006 | |
| ITEM NUMBER:439038 1 | PROJECT DESCRIPTION:US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE | | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | | TYPE OF WORK:SIDEWALK |
| ROADWAY ID:10060000 | PROJECT LENGTH: .879MI | | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND | | 2023 | |
| CODE | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | |
| HSP | | 203,628 | |
| TOTAL 439038 1 | | 203,628 | |
| TOTAL 439038 1 | | 203,628 | |
| ITEM NUMBER:439412 1 | PROJECT DESCRIPTION:SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER | | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | | TYPE OF WORK:BRIDGE REPLACEMENT |
| ROADWAY ID:10000143 | PROJECT LENGTH: .184MI | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND | | 2023 | |
| CODE | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | |
| NHBR | | 22,123 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC | | | |
| NHBR | | 891,303 | |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC | | | |
| NHBR | | 2,841,802 | |
| TOTAL 439412 1 | | 3,755,228 | |
| TOTAL 439412 1 | | 3,755,228 | |
| ITEM NUMBER:439476 2 | PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK- PH 3A FROM N NEBRASKA AVE TO 7TH AVE | | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID:10000364 | PROJECT LENGTH: .592MI | | LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 |
| FUND | | 2023 | |
| CODE | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | |
| SU | | -2,399 | |
| TOTAL 439476 2 | | -2,399 | |
| TOTAL 439476 2 | | -2,399 | |

ITEM NUMBER:439476 4

DISTRICT:07

ROADWAY ID:10000075

PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .418MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2023 |
|---|-------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALT | 1,042 |
| TOTAL 439476 4 | 1,042 |
| TOTAL 439476 4 | 1,042 |

ITEM NUMBER:439532 1

DISTRICT:07

ROADWAY ID:10075363

PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.667MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 8,762 |
| SU | -5,440 |
| TOTAL 439532 1 | 3,322 |
| TOTAL 439532 1 | 3,322 |

ITEM NUMBER:439532 2

DISTRICT:07

ROADWAY ID:10075362

PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .445MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2023 |
|---|--------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 86,946 |
| TOTAL 439532 2 | 86,946 |
| TOTAL 439532 2 | 86,946 |

ITEM NUMBER:439691 1

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:MORT ELEMENTARY VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|---------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | -779 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC | |
| SR2S | -35,056 |
| TOTAL 439691 1 | -35,835 |
| TOTAL 439691 1 | -35,835 |

| | | | | | |
|---|--|---|--|---|--|
| PAGE 10 | | FLORIDA DEPARTMENT OF TRANSPORTATION | | DATE RUN: 10/05/2023 | |
| HILLSBOROUGH MPO | | OFFICE OF WORK PROGRAM | | TIME RUN: 15.24.33 | |
| | | ANNUAL OBLIGATIONS REPORT | | MBROBLTP | |
| | | ===== | | | |
| | | HIGHWAYS | | | |
| | | ===== | | | |
| ITEM NUMBER:439692 1 | | PROJECT DESCRIPTION:GIBSONTON ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR | | *NON-SIS* | |
| DISTRICT:07 | | COUNTY:HILLSBOROUGH | | TYPE OF WORK:SIDEWALK | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND | | 2023 | | | |
| CODE | | | | | |
| ----- | | ----- | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | |
| SR2T | | | | -227 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC | | | | | |
| SR2T | | | | -27,231 | |
| TOTAL 439692 1 | | | | -27,458 | |
| TOTAL 439692 1 | | | | -27,458 | |
| ----- | | ----- | | | |
| ITEM NUMBER:439696 1 | | PROJECT DESCRIPTION:KENLY ELEMENTARY - VARIOUS LOCATIONS FROM 66TH ST TO 62ND ST | | *NON-SIS* | |
| DISTRICT:07 | | COUNTY:HILLSBOROUGH | | TYPE OF WORK:SIDEWALK | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | |
| FUND | | 2023 | | | |
| CODE | | | | | |
| ----- | | ----- | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | |
| SR2T | | | | -259 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC | | | | | |
| SR2T | | | | -65,362 | |
| TOTAL 439696 1 | | | | -65,621 | |
| TOTAL 439696 1 | | | | -65,621 | |
| ----- | | ----- | | | |
| ITEM NUMBER:439829 9 | | PROJECT DESCRIPTION:CORRIDOR LIGHTING - HILLSBOROUGH COUNTY VARIOUS LOCATIONS | | *SIS* | |
| DISTRICT:07 | | COUNTY:HILLSBOROUGH | | TYPE OF WORK:LIGHTING | |
| ROADWAY ID:10010000 | | PROJECT LENGTH: 25.250MI | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 | |
| FUND | | 2023 | | | |
| CODE | | | | | |
| ----- | | ----- | | | |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | |
| HSP | | | | 3,539 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | |
| HSP | | | | 49,853 | |
| TOTAL 439829 9 | | | | 53,392 | |
| TOTAL 439829 9 | | | | 53,392 | |
| ----- | | ----- | | | |
| ITEM NUMBER:439831 1 | | PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE | | *NON-SIS* | |
| DISTRICT:07 | | COUNTY:HILLSBOROUGH | | TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT. | |
| ROADWAY ID:10200000 | | PROJECT LENGTH: 6.315MI | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 | |
| FUND | | 2023 | | | |
| CODE | | | | | |
| ----- | | ----- | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | |
| NHPP | | | | 238,289 | |
| SA | | | | 1,069,098 | |
| TOTAL 439831 1 | | | | 1,307,387 | |
| TOTAL 439831 1 | | | | 1,307,387 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:440253 1 | PROJECT DESCRIPTION:SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:RESURFACING |
| ROADWAY ID:10160000 | PROJECT LENGTH: 4.296MI | LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | 366,083 | |
| TOTAL 440253 1 | 366,083 | |
| TOTAL 440253 1 | 366,083 | |

| | | |
|--|---|--|
| ITEM NUMBER:440511 2 | PROJECT DESCRIPTION:USB 41/N TAMPA ST & FLORIDA AVE FR E PALM AVE TO DR.MLK JR BLVD | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS |
| ROADWAY ID:10020000 | PROJECT LENGTH: 2.085MI | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 3,000,000 | |
| TOTAL 440511 2 | 3,000,000 | |
| TOTAL 440511 2 | 3,000,000 | |

| | | |
|--|---|--|
| ITEM NUMBER:440511 4 | PROJECT DESCRIPTION:N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS |
| ROADWAY ID:10000114 | PROJECT LENGTH: .383MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | 1,000 | |
| TOTAL 440511 4 | 1,000 | |
| TOTAL 440511 4 | 1,000 | |

| | | |
|--|--|-------------------------------------|
| ITEM NUMBER:440511 5 | PROJECT DESCRIPTION:OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:BIKE LANE/SIDEWALK |
| ROADWAY ID:10900023 | PROJECT LENGTH: 4.110MI | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | 9,315 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | 324,436 | |
| TALU | 1,745,500 | |
| TOTAL 440511 5 | 2,079,251 | |
| TOTAL 440511 5 | 2,079,251 | |

| | | |
|--|--|-------------------------------------|
| ITEM NUMBER:440511 6 | PROJECT DESCRIPTION:CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:BIKE LANE/SIDEWALK |
| ROADWAY ID:10000244 | PROJECT LENGTH: 4.292MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TOTAL 440511 6 | 317,039 | |
| TOTAL 440511 6 | 317,039 | |

| | | |
|---|--|---------------------------------------|
| ITEM NUMBER:440733 1 | PROJECT DESCRIPTION:SR 39/ALEXANDER ST AT JL REDMAN PKWY | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:INTERSECTION IMPROVEMENT |
| ROADWAY ID:10091000 | PROJECT LENGTH: .066MI | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TOTAL 440733 1 | 43,984 | |
| TOTAL 440733 1 | 43,984 | |

| | | |
|--|---|--------------------------------------|
| ITEM NUMBER:440749 1 | PROJECT DESCRIPTION:US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676 | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:NEW BRIDGE CONSTRUCTION |
| ROADWAY ID:10060000 | PROJECT LENGTH: 1.930MI | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TOTAL 440749 1 | 987,172 | |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TOTAL 440749 1 | 144,844 | |
| TOTAL 440749 1 | 1,132,016 | |
| TOTAL 440749 1 | 1,132,016 | |

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:441083 2 | PROJECT DESCRIPTION:I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:REST AREA |
| ROADWAY ID:10075016 | PROJECT LENGTH: .758MI | LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TOTAL 441083 2 | -221,401 | |
| TOTAL 441083 2 | -221,401 | |
| TOTAL 441083 2 | -221,401 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:441387 1 | PROJECT DESCRIPTION:US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | |
| ROADWAY ID:10060000 | PROJECT LENGTH: 8.518MI | TYPE OF WORK:RESURFACING |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| CM | 367,426 | |
| NHPP | 13,723,673 | |
| TOTAL 441387 1 | 14,091,099 | |
| TOTAL 441387 1 | 14,091,099 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:441388 1 | PROJECT DESCRIPTION:US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | |
| ROADWAY ID:10010000 | PROJECT LENGTH: 1.610MI | TYPE OF WORK:RESURFACING |
| | | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 208,793 | |
| TOTAL 441388 1 | 208,793 | |
| TOTAL 441388 1 | 208,793 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:441661 1 | PROJECT DESCRIPTION:SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | |
| ROADWAY ID:10110000 | PROJECT LENGTH: 3.412MI | TYPE OF WORK:RESURFACING |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| CM | 1,706,651 | |
| PROT | 905,022 | |
| TOTAL 441661 1 | 2,611,673 | |
| TOTAL 441661 1 | 2,611,673 | |

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:442113 1 | PROJECT DESCRIPTION:SLIGH AVENUE AT RAILROAD CROSSING 626897-S | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | |
| ROADWAY ID: | PROJECT LENGTH: .000 | TYPE OF WORK:RAIL SAFETY PROJECT |
| | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| RHP | -139,199 | |
| TOTAL 442113 1 | -139,199 | |
| TOTAL 442113 1 | -139,199 | |

| | | |
|--|--|--------------------------------------|
| ITEM NUMBER:443319 1 | PROJECT DESCRIPTION:I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:INTERCHANGE IMPROVEMENT |
| ROADWAY ID:10190000 | PROJECT LENGTH: .696MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | 81,702 | |
| TOTAL 443319 1 | 81,702 | |
| TOTAL 443319 1 | 81,702 | |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:443320 1 | PROJECT DESCRIPTION:I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ADD AUXILIARY LANE(S) |
| ROADWAY ID:10190000 | PROJECT LENGTH: .348MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | 17,894 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NFP | 1,036,179 | |
| SA | -2,501 | |
| TOTAL 443320 1 | 1,051,572 | |
| TOTAL 443320 1 | 1,051,572 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:443347 1 | PROJECT DESCRIPTION:SR 573/S DALE MABRY FROM S OF PINWOOD ST TO N OF BALLAST POINT BLVD | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:RESURFACING |
| ROADWAY ID:10180000 | PROJECT LENGTH: 1.480MI | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | 4,097,327 | |
| TOTAL 443347 1 | 4,097,327 | |
| TOTAL 443347 1 | 4,097,327 | |

| | | |
|--|--|---------------------------------------|
| ITEM NUMBER:443445 3 | PROJECT DESCRIPTION:SR 574/W MLK BLVD FROM WEST OF DALE MABRY TO EAST OF I-4 | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ITS COMMUNICATION SYSTEM |
| ROADWAY ID:10340000 | PROJECT LENGTH: 7.541MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | -162,636 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 3,369 | |
| TOTAL 443445 3 | -159,267 | |
| TOTAL 443445 3 | -159,267 | |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:443582 1 | PROJECT DESCRIPTION:SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | |
| ROADWAY ID: | PROJECT LENGTH: .000 | TYPE OF WORK:SIDEWALK |
| | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA SR2T | 98,684 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T | 10,935 | |
| TOTAL 443582 1 | 109,619 | |
| TOTAL 443582 1 | 109,619 | |

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:443583 2 | PROJECT DESCRIPTION:SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | |
| ROADWAY ID:10020000 | PROJECT LENGTH: .501MI | TYPE OF WORK:TRAFFIC SIGNALS |
| | | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA TALT | -5,156 17,528 | |
| TOTAL 443583 2 | 12,372 | |
| TOTAL 443583 2 | 12,372 | |

| | | |
|--|--|--|
| ITEM NUMBER:443630 1 | PROJECT DESCRIPTION:I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | |
| ROADWAY ID:10075000 | PROJECT LENGTH: 8.648MI | TYPE OF WORK:RIGID PAVEMENT REHABILITATION |
| | | LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP | 469,306 | |
| TOTAL 443630 1 | 469,306 | |
| TOTAL 443630 1 | 469,306 | |

| | | |
|--|---|--|
| ITEM NUMBER:443630 2 | PROJECT DESCRIPTION:I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | |
| ROADWAY ID:10075000 | PROJECT LENGTH: 6.037MI | TYPE OF WORK:RIGID PAVEMENT REHABILITATION |
| | | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP | 490,489 | |
| TOTAL 443630 2 | 490,489 | |
| TOTAL 443630 2 | 490,489 | |

ITEM NUMBER:443711 1

DISTRICT:07

ROADWAY ID:10000611

PROJECT DESCRIPTION:W PLATT STREET AT FREMONT AVENUE

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .100MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| | |
|---|-------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 1,000 |
| TOTAL 443711 1 | 1,000 |
| TOTAL 443711 1 | 1,000 |

ITEM NUMBER:443770 1

DISTRICT:07

ROADWAY ID:10320000

PROJECT DESCRIPTION:I-275/SR 93 FROM N OF I-4 TO N OF MLK

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.459MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

| | |
|---|----------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | -389,407 |
| TOTAL 443770 1 | -389,407 |
| TOTAL 443770 1 | -389,407 |

ITEM NUMBER:444373 1

DISTRICT:07

ROADWAY ID:10000030

PROJECT DESCRIPTION:MACDILL AVENUE AT CROSSING NCGN 626342-G RRMP: A 885.79

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| | |
|---|----------|
| FUND CODE | 2023 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | -112,662 |
| TOTAL 444373 1 | -112,662 |
| TOTAL 444373 1 | -112,662 |

ITEM NUMBER:444374 1

DISTRICT:07

ROADWAY ID:10000032

PROJECT DESCRIPTION:MANHATTAN AVE AT CROSSING NCGN: 626363A, RRMP:A 888.88

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | -69,194 |
| TOTAL 444374 1 | -69,194 |
| TOTAL 444374 1 | -69,194 |

| | | |
|--|--|--------------------------------------|
| ITEM NUMBER:445317 1 | PROJECT DESCRIPTION:I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:10075000 | PROJECT LENGTH: 1.295MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 2,536,034 | |
| TOTAL 445317 1 | 2,536,034 | |
| TOTAL 445317 1 | 2,536,034 | |

| | | |
|--|--|--------------------------------------|
| ITEM NUMBER:445317 2 | PROJECT DESCRIPTION:I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ADD LANES & RECONSTRUCT |
| ROADWAY ID:10075000 | PROJECT LENGTH: 1.295MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 1,646,459 | |
| TOTAL 445317 2 | 1,646,459 | |
| TOTAL 445317 2 | 1,646,459 | |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:445380 1 | PROJECT DESCRIPTION:I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:RESURFACING |
| ROADWAY ID:10190000 | PROJECT LENGTH: 26.099MI | LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 338,489 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 35,130,965 | |
| TOTAL 445380 1 | 35,469,454 | |
| TOTAL 445380 1 | 35,469,454 | |

| | | |
|--|---|-------------------------------------|
| ITEM NUMBER:445494 1 | PROJECT DESCRIPTION:I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:RESURFACING |
| ROADWAY ID:10320000 | PROJECT LENGTH: 1.762MI | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 109,719 | |
| TOTAL 445494 1 | 109,719 | |
| TOTAL 445494 1 | 109,719 | |

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:445507 2 | PROJECT DESCRIPTION:I-275, I-75, I-4 WWVDS AT VARIOUS RAMPS IN HILLSBOROUGH COUNTY | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:ITS FREEWAY MANAGEMENT |
| ROADWAY ID:10190455 | PROJECT LENGTH: 1.708MI | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 1,090,752 | |
| TOTAL 445507 2 | 1,090,752 | |
| TOTAL 445507 2 | 1,090,752 | |
| ITEM NUMBER:445554 1 | PROJECT DESCRIPTION:US 92 FROM 56TH STREET TO I-4 RAMPS | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:LIGHTING |
| ROADWAY ID:10030000 | PROJECT LENGTH: 1.426MI | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 814,474 | |
| TOTAL 445554 1 | 814,474 | |
| TOTAL 445554 1 | 814,474 | |
| ITEM NUMBER:445559 1 | PROJECT DESCRIPTION:US 41 FROM 14TH AVE SW TO 19TH AVE NE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:LIGHTING |
| ROADWAY ID:10060000 | PROJECT LENGTH: 2.089MI | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 111,820 | |
| TOTAL 445559 1 | 111,820 | |
| TOTAL 445559 1 | 111,820 | |
| ITEM NUMBER:445920 3 | PROJECT DESCRIPTION:US301/SR43 FROM S OF CRESCENT PARK DRIVE TO N OF ELM FAIR BLVD | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:LIGHTING |
| ROADWAY ID:10010000 | PROJECT LENGTH: 5.810MI | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| HSP | 133,304 | |
| TOTAL 445920 3 | 133,304 | |
| TOTAL 445920 3 | 133,304 | |

ITEM NUMBER:445936 1

DISTRICT:07

ROADWAY ID:10010000

PROJECT DESCRIPTION:US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 5.879MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| | |
|--|---------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 236,724 |
| TOTAL 445936 1 | 236,724 |
| TOTAL 445936 1 | 236,724 |

ITEM NUMBER:446131 1

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .672MI

SIS

TYPE OF WORK:ADD AUXILIARY LANE(S)

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| | |
|--|--------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NFP | 11,000 |
| TOTAL 446131 1 | 11,000 |
| TOTAL 446131 1 | 11,000 |

ITEM NUMBER:446132 1

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.050MI

SIS

TYPE OF WORK:ADD AUXILIARY LANE(S)

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

| | |
|--|---------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NFP | 762,155 |
| TOTAL 446132 1 | 762,155 |
| TOTAL 446132 1 | 762,155 |

ITEM NUMBER:446133 1

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .725MI

SIS

TYPE OF WORK:ADD AUXILIARY LANE(S)

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

| | |
|--|---------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NFP | 539,048 |
| TOTAL 446133 1 | 539,048 |
| TOTAL 446133 1 | 539,048 |

ITEM NUMBER:446135 1

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.093MI

SIS

TYPE OF WORK:ADD AUXILIARY LANE(S)

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

| | |
|--|---------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NFP | 386,158 |
| TOTAL 446135 1 | 386,158 |
| TOTAL 446135 1 | 386,158 |

ITEM NUMBER:447107 2

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 4.525MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

| | |
|---|-------------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 406,791,606 |
| TOTAL 447107 2 | 406,791,606 |
| TOTAL 447107 2 | 406,791,606 |

ITEM NUMBER:447156 1

DISTRICT:07

ROADWAY ID:10030000

PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MANGO ROAD TO E OF KINGSWAY RD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 2.158MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| | |
|--|---------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| REPE | 159,947 |
| SU | -20 |
| TOTAL 447156 1 | 159,927 |
| TOTAL 447156 1 | 159,927 |

ITEM NUMBER:447157 1

DISTRICT:07

ROADWAY ID:10000622

PROJECT DESCRIPTION:MCINTOSH ROAD FROM S OF US 92 TO N OF DICKEY RD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .795MI

NON-SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|--|---------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 375,624 |
| SU | 117,385 |
| TOTAL 447157 1 | 493,009 |
| TOTAL 447157 1 | 493,009 |

ITEM NUMBER:447158 1

DISTRICT:07

ROADWAY ID:10030000

PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF GALLAGHER RD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 1.211MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|--|--------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 64,911 |
| TOTAL 447158 1 | 64,911 |
| TOTAL 447158 1 | 64,911 |

ITEM NUMBER:447696 1

DISTRICT:07

ROADWAY ID:10290000

PROJECT DESCRIPTION:SR 582/E FOWLER AVE AT NEBRASKA,15TH, 22ND,BBD, AND 56TH

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 3.591MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

| | |
|---|----------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | -132,972 |
| TOTAL 447696 1 | -132,972 |
| TOTAL 447696 1 | -132,972 |

ITEM NUMBER:447737 1

DISTRICT:07

ROADWAY ID:10740001

PROJECT DESCRIPTION:PARK ROAD AT US 92, RRMP: A-860.09

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHP | -50,336 |
| TOTAL 447737 1 | -50,336 |
| TOTAL 447737 1 | -50,336 |

ITEM NUMBER:447738 1

DISTRICT:07

ROADWAY ID:10000156

PROJECT DESCRIPTION:SOUTH WOODROW WILSON ST, RRMP: A-862.64

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 447,982 |
| TOTAL 447738 1 | 447,982 |
| TOTAL 447738 1 | 447,982 |

ITEM NUMBER:447739 1

DISTRICT:07

ROADWAY ID:10506000

PROJECT DESCRIPTION:SOUTH PARSONS AVE, RRMP: A-871.49

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | -24,151 |

| | |
|----------------|----------|
| RHP | -333,262 |
| TOTAL 447739 1 | -357,413 |
| TOTAL 447739 1 | -357,413 |

ITEM NUMBER:447743 1

DISTRICT:07

ROADWAY ID:10000223

PROJECT DESCRIPTION:TAMPA EAST BLVD, RRMP: A-876.51

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | -8,170 |
| RHP | -48,008 |
| TOTAL 447743 1 | -56,178 |
| TOTAL 447743 1 | -56,178 |

ITEM NUMBER:448778 1

DISTRICT:07

ROADWAY ID:10260000

PROJECT DESCRIPTION:US301/SR41 FROM N OF HAMPTON OAKS PARKWAY TO W OF JACKSON ROAD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 4.460MI

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| HSP | 275,954 |
| TOTAL 448778 1 | 275,954 |
| TOTAL 448778 1 | 275,954 |

ITEM NUMBER:449004 1

DISTRICT:07

ROADWAY ID:10110000

PROJECT DESCRIPTION:SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .038MI

SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RHH | 133,766 |
| TOTAL 449004 1 | 133,766 |
| TOTAL 449004 1 | 133,766 |

ITEM NUMBER:450693 1

DISTRICT:07

ROADWAY ID:10210000

PROJECT DESCRIPTION:US 301 AT HARNEY RD, STACY RD AND MCINTOSH RD INTERSECTIONS

COUNTY:HILLSBOROUGH

PROJECT LENGTH: 2.958MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| | |
|---|-----------|
| FUND CODE | 2023 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 2,458,263 |
| TOTAL 450693 1 | 2,458,263 |
| TOTAL 450693 1 | 2,458,263 |

ITEM NUMBER:451433 1

DISTRICT:07

ROADWAY ID:10020101

PROJECT DESCRIPTION:POLK STREET FROM E JEFFERSON ST TO ASHLEY STREET

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .525MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| | |
|---|---------|
| FUND CODE | 2023 |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| RRH | 141,474 |
| TOTAL 451433 1 | 141,474 |
| TOTAL 451433 1 | 141,474 |

ITEM NUMBER:452381 1

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691)

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .010MI

SIS

TYPE OF WORK:PARKING FACILITY

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| | |
|--|---------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| CARB | 120,000 |
| TOTAL 452381 1 | 120,000 |
| TOTAL 452381 1 | 120,000 |

ITEM NUMBER:452381 2

DISTRICT:07

ROADWAY ID:10190000

PROJECT DESCRIPTION:I-4 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70692)

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .001MI

SIS

TYPE OF WORK:PARKING FACILITY

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| | |
|--|-------------|
| FUND CODE | 2023 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| CARB | 120,000 |
| TOTAL 452381 2 | 120,000 |
| TOTAL 452381 2 | 120,000 |
| TOTAL DIST: 07 | 570,371,184 |
| TOTAL HIGHWAYS | 570,371,184 |

ITEM NUMBER:438747 1

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:HILLSBOROUGH PLANNING MODEL STUDIES

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:PLANNING MODELS/DATA UPDATE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|--|----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -196,000 |
| TOTAL 438747 1 | -196,000 |
| TOTAL 438747 1 | -196,000 |

ITEM NUMBER:439336 3

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|--|---------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC | |
| PL | -46,033 |
| SU | 3,168 |
| TSM | -40 |
| TOTAL 439336 3 | -42,905 |
| TOTAL 439336 3 | -42,905 |

ITEM NUMBER:439336 4

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP

COUNTY:HILLSBOROUGH

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|---|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | 2,734,628 |
| SU | 745,000 |
| TSM | 100,000 |
| TOTAL 439336 4 | 3,579,628 |
| TOTAL 439336 4 | 3,579,628 |
| TOTAL DIST: 07 | 3,340,723 |
| TOTAL PLANNING | 3,340,723 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

RAIL
=====

ITEM NUMBER:447741 1 PROJECT DESCRIPTION:NORTH 43RD ST, RRMP: A-879.33
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|--|---------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH | 455,798 |
| TOTAL 447741 1 | 455,798 |
| TOTAL 447741 1 | 455,798 |

ITEM NUMBER:447742 1 PROJECT DESCRIPTION:NORTH 24TH ST, RAILROAD NGCN: 626277D
DISTRICT:07 COUNTY:HILLSBOROUGH
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2023 |
|--|---------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH | 473,928 |
| TOTAL 447742 1 | 473,928 |
| TOTAL 447742 1 | 473,928 |
| TOTAL DIST: 07 | 929,726 |
| TOTAL RAIL | 929,726 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

TRANSIT
=====

| | | |
|--|---|--|
| ITEM NUMBER:441896 1 | PROJECT DESCRIPTION:HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | |
| SU | 4,880,000 | |
| TOTAL 441896 1 | 4,880,000 | |
| TOTAL 441896 1 | 4,880,000 | |

| | | |
|--|--|---|
| ITEM NUMBER:443140 1 | PROJECT DESCRIPTION:HART NEW FACILITY CONSTRUCTION | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:CONSTRUCT TRANSIT FACILITY |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | |
| SU | 13,220,000 | |
| TOTAL 443140 1 | 13,220,000 | |
| TOTAL 443140 1 | 13,220,000 | |
| TOTAL DIST: 07 | 18,100,000 | |
| TOTAL TRANSIT | 18,100,000 | |

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:439481 1 | PROJECT DESCRIPTION:SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | 4 |
| RED | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC | | |
| RED | 677,362 | |
| TOTAL 439481 1 | 677,366 | |
| TOTAL 439481 1 | 677,366 | |

| | | |
|--|--|-------------------------------------|
| ITEM NUMBER:439482 1 | PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS). | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:PD&E/EMO STUDY |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | 5,173 |
| TALT | | |
| TOTAL 439482 1 | 5,173 | |
| TOTAL 439482 1 | 5,173 | |

| | | |
|--|--|--|
| ITEM NUMBER:444199 1 | PROJECT DESCRIPTION:WALK/BIKE SAFETY OUTREACH ON HIGH INJURY NETWORK | *NON-SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:PUBIC INFORMATION/EDUCATION |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | 400,000 |
| SU | | |
| TOTAL 444199 1 | 400,000 | |
| TOTAL 444199 1 | 400,000 | |

| | | |
|--|--|-------------------------------------|
| ITEM NUMBER:448698 1 | PROJECT DESCRIPTION:I-4 TRUCK PARKING FACILITY | *SIS* |
| DISTRICT:07 | COUNTY:HILLSBOROUGH | TYPE OF WORK:PARKING FACILITY |
| ROADWAY ID:10190133 | PROJECT LENGTH: .605MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2023 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | 1,387,716 |
| NFP | | |
| TOTAL 448698 1 | 1,387,716 | |
| TOTAL 448698 1 | 1,387,716 | |
| TOTAL DIST: 07 | 2,470,255 | |
| TOTAL MISCELLANEOUS | 2,470,255 | |

GRAND TOTAL

595,211,888

05

Appendix T

23 CFR Part 667 Report

23 CFR Part 667 Report - Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events

Title 23, Code of Federal Regulations (CFR) Part 667 requires the Florida Department of Transportation (Department) to identify and conduct statewide evaluations to determine if there are reasonable alternatives to National Highway System (NHS) roads, highways, and bridges that have required repair and reconstruction activities on two or more occasions due to emergency events. The Department must also prepare an evaluation that conforms to Part 667 for all other roads, highways, and bridges (non-NHS) in the state prior to including any project affecting the facility in the Statewide Transportation Improvement Program (STIP).

There are no projects in the [23 CFR Part 667 Report dated March 1, 2024](#) that are also in the Hillsborough Transportation Improvement Program.