

TENTATIVE

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2023 TO FISCAL YEAR 2027



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 7
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027





FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities



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FDOT's work program is a five-year plan that includes:

- Every year on **June 30**, the current year of the work program ends.
 - public transit, seaport, airport and rail projects
- On **July 1**, Year 2 moves up to become the new current year.
 - transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities



- At this time, on **July 1st**, year 1 is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- On **July 1**, year 2 moves up to become the new current year.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



- *This is where we are currently in the process.*
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

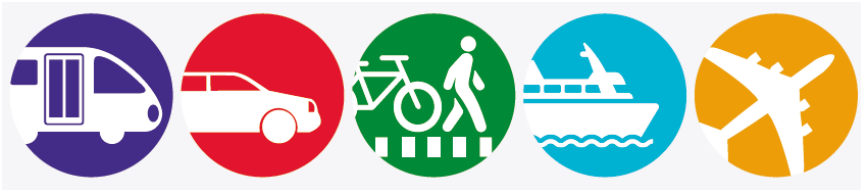
- Preserve Existing Program (Deliver Unfunded Phases)
- Cost Estimate Update
- Add New Projects





Projects:

- Safety & Security
- System Preservation
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements



Based on...

- MPO Priorities
- Regional Priorities
- SIS/FDOT Priorities

Regional Multi-Use Trails Priority Projects
 Tampa Bay Area Regional Transportation Authority
 DRAFT 2018 PRIORITY LIST - JUNE 1, 2017

DISTRICT 1 REGIONAL MULTI-USE TRAIL PRIORITIES (MANATEE, POLK, AND SARASOTA)

2017 Ranking	Trail	Jurisdiction	Regional/State Center	Project	Request/Phase(s)	Total Cost
1	Legacy Trail Northern Extension	Sarasota County	Gulf Coast Trail	7.5-mile northern extension of existing 12-mile Legacy Trail, existing path/trails corridor connecting Venice and Sarasota shorelines.	\$402,000 RTAP requested for an Environmental Survey for the 7.5-mile extension	\$11,372,744 Includes \$8.4M from Sarasota County for ROW
2	Tenoroc Trail Phase I	City of Lakeland	Peace River to Nature Coast	Construction of 2.2-mile segment between Lake Parker and SR 30. The proposed trail provides direct access to 2 regional parks and over 1,000 acres of undeveloped natural/cultural resources. A segment of Florida's SUN Trail Network. Future phases will link Lakeland's Lake-to-Lake Connector to the Van Fleet State Trail and Florida's Coastal Trail.	\$502,000 RTAP requested for PC&E Study of 2.2-mile segment between Lake Parker and SR 30 \$1,100,000 for Construction	\$1,674,400
3	Willow-Ellenton Greenway Multi-Use Trail from US 301 (Ellenton) to US 301 (Parrish)	Manatee County	Gulf Coast Trail (Proposed)	From US 301 (Ellenton) to US 301 (Parrish): Design and construction of enhanced trail system for pedestrians and bicycles adjacent to the railroad tracks from Ellenton-Orlando Road to Eire Road. 8-mile segment of trail. Minimal ROW acquisition necessary as majority of corridor owned by Manatee County and FPL.	\$2,700,000 RTAP requested for Design and Construction of trail adjacent to railroad tracks from Ellenton-Orlando Rd to Eire Rd	\$2,800,000 Includes \$1,700,000 match from Manatee County
4	Haines City Rail/Trail Phase II	City of Haines City	NA	First phase between Downtown and Grove Ave. was opened in early 2016. Phase II extends trail to the Ridge Street highway (state designated scenic highway) and the Lake Eira Recreational Complex.	RTAP Requested \$100,000 for PE \$1,424,000 for C&T	\$1,554,000
5	Anna Maria Island Multi-Use Trail	City of Bradenton Beach & Haines Beach	Gulf Coast Trail (Proposed)	28-mile connector route spanning five Manatee and Sarasota County island communities.	\$12,400,000 for extension from Longboat Key to Manatee Avenue parallel to SR 780/SF Drive including downtown cycle tracks	\$12,400,000
6	Tenoroc Trail Phase II	Polk County	Peace River to Nature Coast	POSE Study for a 12-mile segment between Phase I and the Park Parkway/Bradford Rd interchange and the multi-use trail being constructed by the Florida A component of Florida's SUN Trail Network, the trail will link Lakeland's Lake to Lake Connector to the Van Fleet Trail and Florida's Coastal Coast Trail.	\$2,000,000 RTAP requested for PC&E	\$6,700,000
7	Legacy Trail, Osprey Junction Trailhead	Sarasota County	Gulf Coast Trail	Legacy Trail at East end of Bay Street. Design and construct a 10-foot wide multi-use trail connecting Legacy Trail to Osprey Park, including parking, welcome and additional amenities.	\$2,000,000 RTAP for Construction	\$2,000,000

- New projects not previously included in Work Program
- New phases of existing projects:
 - Project Development & Environment (PD&E)
 - Preliminary Engineering/Design (PE)
 - Right of Way (ROW)
 - Construction (CST)
 - Design – Build (DSB)
 - Grants (CAP)
- Select projects of interest



 Hillsborough TPO Priority

MPO Transportation Planning

- Added planning funds in FY 27

 Hillsborough TPO Priority

George Rd from Dana Shores to Town N Country Greenway

- Added a corridor study in FY 25

 Hillsborough TPO Priority


Fowler Ave from 56th to I-75

- Added a corridor study in FY 23

 Hillsborough TPO Priority


Busch Blvd from N Dale Mabry Hwy to N Nebraska Ave

- Advanced ROW from FY 25 to FY 23 and added CST in FY 27

 Hillsborough TPO Priority

US 92 from W of McIntosh Rd to E of McIntosh Rd

- Added PE in FY 23

 Hillsborough TPO Priority

Adamo Dr at 26th St

- Added ROW in FY 24 and CST in FY 26

 Hillsborough TPO Priority

Reo St from Gray St to Cypress St

- Added CST in FY 23

Resurfacing Projects

MLK Blvd from Wheeler Ct to Forbes Rd

- Added PE in FY 23 and CST in FY 25

US 301 from Manatee County Line to Sun City Center

- Added PE in FY 23 and CST in FY 25

US 301 from Balm Rd to Whitt Road

- Added PE in FY 23 and CST in FY 25

Resurfacing Projects

Fowler Ave from BB Downs Blvd to Riverhills Dr

- Added PE in FY 23 and CST in FY 25

Causeway Blvd from US 301 to 50th St

- Added PE in FY 23 and CST in FY 25

Kennedy Blvd from W of S Hoover Blvd to Church Ave

- Added PE in FY 23 and CST in FY 25

Adamo Dr from W of N 34th St to E of N 34th St

- Added PE in FY 25 and CST in FY 27

Resurfacing Projects

SR 60 from Buckingham Pl to Lithia Pinecrest Rd

- Added PE in FY 23 and CST in FY 25, includes intersection improvements

N. Park Rd from Baker St to I-4

- Added PE in FY 23 and CST in FY 25, includes intersection improvements

Dale Mabry Hwy from Gandy Blvd to Sevilla St

- Added PE in FY 23 and CST in FY 25, includes intersection improvements

Rail Projects

SR 60 at Rail Crossing 624572-B E of Clarence Gordon Jr Rd

- Added rail safety construction in FY 2023

Kennedy Blvd at Willow Ave RR Crossings 626304-X

- Advanced rail safety construction from FY 25 to FY 23

Multi-Modal Projects

Tampa International Airport

- Added CST in FY 23, replacement of airside shuttle cars and system

HART Bus Replacements

- Added CAP in FY 27



Total Funding over Five Years \$1.1B

- MPO Planning **\$11.96M**
- Traffic Operations/Safety **\$35.27M**
- Intelligent Transportation **\$3.52M**
- Capacity **\$198M**
- Resurfacing **\$229.33M**
- Complete Streets **\$86.49M**
- Bike-Ped **\$13.35M**
- Transit **\$125.81M** (Operations **\$64.23M**, Capital **\$61.58M**)
- Aviation **\$341.77M**
- Seaport **\$8.57M**
- Rail **\$4.89M**



October 25 - 29: Online Public Hearing (www.fdot.gov/wp/h/district7)

October 28: District 7's Work Program Open House 9am – 6pm

November 12: Public Comments Due

November 22: MPO Objections Due

Winter/Spring 2022: Review by Legislature & FTC

July 1, 2022: Adoption of Work Program



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FISCAL YEAR 2023 TO FISCAL YEAR 2027

Thank You

www.fdot.gov/wpph/district7

Public Comments due November 12, 2021

*Remember to
Walk Wise, Bike Smart and Drive Safely*