FY 2023 & FY 2024
Unified Planning Work Program

TPO Planning Tasks & Budget

May 2022
Required Biennial Update

- Effective July 1, 2022 – June 30, 2024
- Documents & coordinates federal & state funding for Metropolitan transportation planning conducted by TPO, FDOT, HART, and CTD
- Outlines major planning tasks
- Complies with federal & state rules
<table>
<thead>
<tr>
<th>Task 1</th>
<th>Task 2</th>
<th>Task 3</th>
<th>Task 4</th>
<th>Task 5</th>
<th>Task 6</th>
<th>Task 7</th>
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</thead>
<tbody>
<tr>
<td>Transportation Planning Management</td>
<td>System &amp; Corridor Planning</td>
<td>Long Range Transp. Plan &amp; Data Monitoring</td>
<td>Transportation Improvement Plan</td>
<td>Public Participation</td>
<td>Local &amp; Regional Coordination &amp; Planning</td>
<td>SCTPA Support and Shared Task</td>
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<tr>
<td>• UPWP Dev &amp; Amendments</td>
<td>• Congestion, safety, ITS</td>
<td>• LRTP Development</td>
<td>• TIP Project Prioritization</td>
<td>• TPO &amp; TPO Committees</td>
<td>• SCTPA &amp; TMA</td>
<td>• Regional LRTP (shared funding)</td>
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<tr>
<td>• Grants Mgmt.</td>
<td>• Security / EM Preparedness</td>
<td>• LRTP Amendments</td>
<td>• TIP Dev. &amp; Amendments</td>
<td>• USF Fellowship</td>
<td>• Regional PPP / MOE Rep</td>
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<tr>
<td>• State / Federal Certification</td>
<td>• Complete St. / Active Transp.</td>
<td>• Data Collection (traffic counts, LOS database, TBRPM, ACES)</td>
<td>• State TIP Coordination</td>
<td>• Website, Newsletter, Publications</td>
<td>• Develop regional task</td>
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<td>• Apportionment plan update</td>
<td>• Intermodal / Freight</td>
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<td>• Other Outreach</td>
<td>• Regional Multi-Use Trails Cmt.</td>
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<td>• Transit / TDM</td>
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<td>• Regional Transp. Planning</td>
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<td>• TD Planning</td>
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<td>• Local agencies</td>
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<td>• Corridor / Env.</td>
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<td>PL (PL &amp; FTA combined)</td>
<td>$2,806,947*</td>
<td>$2,407,886</td>
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* Includes De-obligated funds
Disadvantaged Business Enterprise (DBE) Use

State DBE goal is 10.65%

TPO current 2-year average DBE percentage is 14.5%
UPWP Development Schedule

✓ Preliminary draft UPWP Document to FDOT – March 15
✓ Committees comment on Preliminary draft UPWP – April
✓ UPWP approval by TAC, CAC May 2022
✓ UPWP adoption by Board – May 11, 2022
✓ New UPWP Effective – July 1, 2022 – June 30, 2024
This Year’s Partner Agency Requests for Planning & Analysis

- HART Transit Development Plan (TDP) update
- Tampa Vision Zero citywide streetlight evaluation
- Tampa Vision Zero Signal Timing Program
- Corridor Studies/Roadway Safety Assessments for County Roads in City of Tampa: Waters Ave from Armenia to Florida; North Armenia Ave from Waters to Main St; Sligh Ave from Armenia to Nebraska; Gandy Blvd from West Shore Blvd to Dale Mabry; West Shore Blvd from Gandy to Kennedy; Manhattan Ave from Gandy to Euclid
- Streetcar Feasibility Study Phase 4
- Hillsborough County Truck Route Plan
FY 23 & FY 24 TPO Critical Path Project List

Critical Path Projects  Estimated Costs $1,265,000

- Database enhancement: generate cost estimates
- State of System Report
- Transportation Disadvantaged Service Plan
- Annual CTC Evaluation
- Sun Coast Transp. Alliance Planning
- USF Fellowship
- Electric Vehicle Facility Needs study
- 2050 Plan: Project Mgt, Oversight, Compliance
- 2050 Plan: Travel demand modeling
- 2050 Plan: Revenue Estimates
- 2050 Plan: Public Engagement
- 2050 Plan: Needs assessment for Safety and Reliability

- 2050 Plan: Needs assessment for Real Choices
- 2050 Plan: Needs assessment for Major Projects for Economic Growth
- 2050 Plan: Needs assessment for State of Good Repair & Resilience
- 2050 Plan: Equity Needs Assessment
- 2050 Plan: Regional Planning & Priorities
- 2050 Plan: ACES scenarios
- 2050 Plan: Cost vs. Revenue Balancing and Document Production

Critical Path Projects Estimated Costs $1,265,000
TPO Recommended Project List

Other Recommended Projects Estimated Costs: $1,000,000

- Plant City Southeast Master Plan support or other planning
- Temple Terrace Multimodal District update or other planning
- Support for HART Transit Development Plan
- Road safety assessments for County Roads in City of Tampa
- Resiliency ROI Evaluations for Projects
- Metropolitan Priorities for State Rail Plan – in support of MPOAC
- Additional data collection: multimodal counts, health data, etc.
Other Recommended Projects Contingent on Funding

• Expanded Air Quality Monitoring Project for I-275 and I-4 Corridors: US EPA grant application submitted for $389,000

• I-275 Conversion Study – Potential funding source: Reconnecting Communities Pilot Program application (2020 estimate $1M+, Phase 1 $150K)

• Streetcar Feasibility Study Phase 4 (No estimate provided)

• Intercity rail planning – Potential funding source: FRA corridor identification and development program, in collaboration with regional & state partners (HART requested $3.5M for CSX Corridor feasibility study)
TPO Recommended Project List

FY 22 projects that will conclude in FY 23

Estimated Costs: $80,000 and remaining FY 22 funds

- Plant City Canal Trail Feasibility Study
- Tampa Multimodal School Safety Study
- Sunshine Line CTC evaluation
- Supply Chain Resilience Study
- Health Impacts of 2045 LRTP
- Low Cost Air Quality Monitoring Project
- Crash Reliability forecasting
- Multimodal Level of Service database programming & training
Recommended Action:

Approve the FY 23 & FY 24 UPWP
Questions and Comments

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