

Table 3: All Other Projects Funded in the Next Five Years

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
400457 1	HILLSBOROUGH CO (10)	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$135,030	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990	\$169,980
			TOTAL	\$135,030	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990	\$169,980
400917 1	HILLSBOROUGH CO (10) EAST-WEST X-TOWN	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$2,528	\$10	\$10	\$10	\$10	\$10	\$10	\$2,578
			TOTAL	\$2,528	\$10	\$10	\$10	\$10	\$10	\$10	\$2,578
401451 1	HILLSBOROUGH CO (10)	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$13,967	\$130	\$130	\$130	\$130	\$130	\$130	\$14,617
			TOTAL	\$13,967	\$130	\$130	\$130	\$130	\$130	\$130	\$14,617
407035 1	HILLSBOROUGH CO (10) ASSET MANAGEMENT CONTRACT	I-275 & I-4	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$71,138	\$7,900	\$7,900	\$7,900	\$8,600	\$9,112		\$112,550
			TOTAL	\$71,138	\$7,900	\$7,900	\$7,900	\$8,600	\$9,112		\$112,550
407035 2	ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$1,018	\$75	\$75	\$75	\$75	\$100		\$1,418
			TOTAL	\$1,018	\$75	\$75	\$75	\$75	\$100		\$1,418
414229 1	HILLSBOROUGH COUNTY YOUTH PROGRAM	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$4,054	\$400	\$400	\$400	\$400	\$400	\$400	\$6,054
			TOTAL	\$4,054	\$400	\$400	\$400	\$400	\$400	\$400	\$6,054
414963 2	HART - FHWA SURFACE TRANSPORTATION PROGRAM	Surface Transportation Bus Replacements	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CAPITAL	\$59,550	\$8,000	\$18,440	\$8,000	\$8,000	\$6,000		\$107,990
			TOTAL	\$59,550	\$8,000	\$18,440	\$8,000	\$8,000	\$6,000		\$107,990

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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
415172.1	HART FIXED GUIDEWAY SECTION 5309/5337	Section 5309/5337	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - CAPITAL	\$7,433	\$743	\$757						\$8,933
			<b>TOTAL</b>	<b>\$7,433</b>	<b>\$743</b>	<b>\$757</b>						<b>\$8,933</b>
416856.2	SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X	Mill and Resurface RR Crossing	PRELIMINARY ENGINEERING	\$96							\$96	
			ENVIRONMENTAL									
			RIGHT OF WAY		\$299							\$299
			RAILROAD & UTILITIES	\$35				\$456				\$491
			CONSTRUCTION					\$159				\$159
			OTHERS									
			<b>TOTAL</b>	<b>\$131</b>	<b>\$299</b>			<b>\$616</b>				<b>\$1,045</b>
422929.5	HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	Drainage improvements	PRELIMINARY ENGINEERING	\$352							\$352	
			ENVIRONMENTAL									
			RIGHT OF WAY	\$126	\$21							\$148
			RAILROAD & UTILITIES	\$2								\$2
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$481</b>	<b>\$21</b>							<b>\$502</b>
422929.6	HENRY CANAL FROM HESPERIDES ST TO LOIS AVE	Drainage improvements	PRELIMINARY ENGINEERING	\$286							\$286	
			ENVIRONMENTAL									
			RIGHT OF WAY	\$60								\$60
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$346</b>								<b>\$346</b>
422929.7	HENRY CANAL FROM LOIS AVE TO CHURCH AVE	Drainage improvements	PRELIMINARY ENGINEERING	\$285							\$285	
			ENVIRONMENTAL									
			RIGHT OF WAY	\$40								\$40
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$325</b>								<b>\$325</b>
422929.8	HENRY CANAL FROM CHURCH AVE TO HIMES AVE	Drainage improvements	PRELIMINARY ENGINEERING	\$522							\$522	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$522</b>								<b>\$522</b>
431950.1	I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	Routine Maintenance	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - BRDG/RDWDY/CONTRACT MAINT	\$723	\$10	\$10	\$10	\$10	\$10	\$10	\$48	\$818
			<b>TOTAL</b>	<b>\$723</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$48</b>	<b>\$818</b>

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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
431950 2	I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWAY/CONTRACT MAINT	\$312	\$81	\$81	\$81	\$88	\$88	\$419	\$1,149
			<b>TOTAL</b>	<b>\$312</b>	<b>\$81</b>	<b>\$81</b>	<b>\$81</b>	<b>\$88</b>	<b>\$88</b>	<b>\$419</b>	<b>\$1,149</b>
431950 3	I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	Routine Maintenance	CONSTRUCTION								
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$53	\$50	\$50	\$50	\$50	\$50	\$200	\$503
			OTHERS - BRDG/RDWAY/CONTRACT MAINT	\$1,905	\$438	\$500	\$500	\$500	\$396	\$1,981	\$6,220
<b>TOTAL</b>	<b>\$1,958</b>	<b>\$488</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$446</b>	<b>\$2,181</b>	<b>\$6,724</b>			
434366 1	HART SECTION 5339 CAPITAL ACTIVITIES	HART FTA SECTION 5339 CNG Vehicle Purchases	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CAPITAL	\$6,787	\$1,904	\$1,942	\$1,981	\$2,020	\$2,061		\$16,694
			<b>TOTAL</b>	<b>\$6,787</b>	<b>\$1,904</b>	<b>\$1,942</b>	<b>\$1,981</b>	<b>\$2,020</b>	<b>\$2,061</b>		<b>\$16,694</b>
434781 5	SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER	Replace or rehab ranked conditions of existing structures	PRELIMINARY ENGINEERING	\$799	\$1						\$800
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$2,349					\$2,349
			OTHERS								
			<b>TOTAL</b>	<b>\$799</b>	<b>\$1</b>	<b>\$2,349</b>					<b>\$3,149</b>
436489 1	USB41/SR685/SR60/WKENNEDY FR W OF WOODLYNNE AVE TO W OF BREVAR D AVE	4 lanes	PRELIMINARY ENGINEERING	\$1,683							\$1,683
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$7,255					\$7,255
			OTHERS								
			<b>TOTAL</b>	<b>\$1,683</b>		<b>\$7,255</b>					<b>\$8,938</b>
437249 1	US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD	Construct drainage improvements	PRELIMINARY ENGINEERING	\$1,310							\$1,310
			ENVIRONMENTAL	\$22							\$22
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$10	\$3,658						\$3,668
			OTHERS								
			<b>TOTAL</b>	<b>\$1,342</b>	<b>\$3,658</b>						<b>\$5,000</b>
437819 1	US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE	Replace concrete panels with concrete tub	PRELIMINARY ENGINEERING	\$0	\$1	\$297					\$299
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES			\$50		\$550		\$600	
			CONSTRUCTION					\$89		\$89	
			OTHERS								
			<b>TOTAL</b>	<b>\$0</b>	<b>\$1</b>	<b>\$347</b>		<b>\$639</b>		<b>\$988</b>	

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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
437821 1	SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST	Replace concrete panels with concrete tub	PRELIMINARY ENGINEERING				\$291				\$291	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES				\$30					\$30
			CONSTRUCTION									
			OTHERS									
			TOTAL						\$321			
437822 1	SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD	Replace concrete panels with concrete tub	PRELIMINARY ENGINEERING	\$1	\$1	\$299					\$301	
			ENVIRONMENTAL									
			RIGHT OF WAY				\$90					\$90
			RAILROAD & UTILITIES			\$30		\$420				\$450
			CONSTRUCTION					\$162				\$162
			OTHERS									
			TOTAL	\$1	\$1	\$329	\$90	\$582				
437823 1	SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET	Replace asphalt/wood panels with concrete tub	PRELIMINARY ENGINEERING		\$233						\$233	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES			\$500						\$500
			CONSTRUCTION			\$96						\$96
			OTHERS									
			TOTAL		\$233	\$596						
437824 1	SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET	Replace concrete panels with concrete tub	PRELIMINARY ENGINEERING				\$294				\$294	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES				\$30					\$30
			CONSTRUCTION									
			OTHERS									
			TOTAL				\$324					
437825 1	SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST	Replace asphalt/wood panels with concrete tub	PRELIMINARY ENGINEERING		\$233						\$233	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES			\$500						\$500
			CONSTRUCTION			\$93						\$93
			OTHERS									
			TOTAL		\$233	\$593						
438784 1	US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY	Bridge repair	PRELIMINARY ENGINEERING		\$161						\$161	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION			\$1,862						\$1,862
			OTHERS									
			TOTAL		\$161	\$1,862						
439206 1	SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH	Construct bridge for environment uplift	PRELIMINARY ENGINEERING	\$325							\$325	
			ENVIRONMENTAL	\$806	\$55	\$55						\$916
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$198								\$198
			CONSTRUCTION									
			OTHERS - CONTRACT INCENTIVES	\$30								\$30
			DESIGN BUILD	\$13,492								
TOTAL	\$14,850	\$55	\$55							\$14,960		

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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
439412 1	SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER	Replace Bridge #105604 over Palm River	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$7,585							
			OTHERS - LOCAL ADVANCE REIMBURSE		\$2,842						
			<b>TOTAL</b>	<b>\$7,585</b>	<b>\$2,842</b>						
439549 1	US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300	Restore spill area, pile jacket install, epoxy crack inject	PRELIMINARY ENGINEERING	\$299							
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$3,237						
			OTHERS								
			<b>TOTAL</b>	<b>\$299</b>	<b>\$3,237</b>						
439831 1	SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE	2 lanes	PRELIMINARY ENGINEERING	\$1,764							
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES	\$30							
			CONSTRUCTION		\$15,101						
			OTHERS								
			<b>TOTAL</b>	<b>\$1,794</b>	<b>\$15,101</b>						
440249 1	SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR	4 lanes	PRELIMINARY ENGINEERING	\$1,068							
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$23	\$6,629						
			OTHERS								
			<b>TOTAL</b>	<b>\$1,091</b>	<b>\$6,629</b>						
440251 1	SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD	4 lanes	PRELIMINARY ENGINEERING	\$1,346							
			ENVIRONMENTAL		\$10						
			RIGHT OF WAY								
			RAILROAD & UTILITIES	\$20							
			CONSTRUCTION	\$39	\$10,169						
			OTHERS								
			<b>TOTAL</b>	<b>\$1,405</b>	<b>\$10,179</b>						
440253 1	SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE	6 lanes	PRELIMINARY ENGINEERING	\$2,426							
			ENVIRONMENTAL	\$10							
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$45	\$10,634						
			OTHERS								
			<b>TOTAL</b>	<b>\$2,481</b>	<b>\$10,634</b>						
441112 1	POWER SHEARING	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWAY/CONTRACT MAINT	\$670	\$200	\$200	\$200	\$200	\$200	\$200	
			<b>TOTAL</b>	<b>\$670</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	

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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
441387 1	US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK	4 lanes, Concrete Intersection @ Big Bend Rd	PRELIMINARY ENGINEERING	\$5,172							\$5,172	
			ENVIRONMENTAL	\$103								\$103
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$1,936								\$1,936
			CONSTRUCTION	\$26,295	\$2,016							\$28,311
			OTHERS									
			TOTAL	\$33,506	\$2,016							
441388 1	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	6 lanes, Concrete Intersection @ Bloomingdale	PRELIMINARY ENGINEERING	\$1,857							\$1,857	
			ENVIRONMENTAL	\$80								\$80
			RIGHT OF WAY	\$6								\$6
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - DESIGN BUILD	\$19,871	\$1,080							\$20,951
			OTHERS - CONTRACT INCENTIVES		\$750							\$750
TOTAL	\$21,813	\$1,830								\$23,643		
441463 1	HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	Bridge #100100, #100920 AND #100618	PRELIMINARY ENGINEERING		\$301						\$301	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION			\$3,133						\$3,133
			OTHERS									
			TOTAL		\$301	\$3,133						
441469 1	HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS	BR#100334,100394,393,395,396,397,398,414,415,416,417,498	PRELIMINARY ENGINEERING	\$325							\$325	
			PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION		\$1,386							\$1,386
			OTHERS									
TOTAL	\$325	\$1,386								\$1,711		
441493 1	SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE	Drainage repairs and construction	PRELIMINARY ENGINEERING	\$315							\$315	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION		\$250							\$250
			OTHERS									
			TOTAL	\$315	\$250							
441660 1	SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41	4 and 6 lanes	PRELIMINARY ENGINEERING	\$59	\$845						\$904	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$17		\$7,291						\$7,309
			OTHERS									
			TOTAL	\$76	\$845	\$7,291						
441661 1	SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE	4 lanes	PRELIMINARY ENGINEERING	\$71	\$1,309						\$1,380	
			ENVIRONMENTAL									
			RIGHT OF WAY		\$38							\$38
			RAILROAD & UTILITIES									
			CONSTRUCTION			\$10,130						\$10,130
			OTHERS									
			TOTAL	\$71	\$1,347	\$10,130						

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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
441663 1	SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43	4 lanes	PRELIMINARY ENGINEERING	\$5	\$1,423						\$1,427	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$11,788					\$11,788
			OTHERS									
			TOTAL	\$5	\$1,423		\$11,788				\$13,215	
442425 1	HART MARION TRANSFER STATION	Concrete Infrastructure Improvements	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - CAPITAL				\$2,000					\$2,000
			TOTAL				\$2,000				\$2,000	
443347 1	SR 573/S DALE MABRY FROM S OF PINWOOD ST TO N OF BALLAST POINT BLVD	4 lanes	PRELIMINARY ENGINEERING	\$46	\$951						\$997	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$35			\$4,038					\$4,073
			OTHERS									
			TOTAL	\$81	\$951		\$4,038				\$5,070	
443426 1	SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD	4 lanes	PRELIMINARY ENGINEERING		\$583						\$583	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$11,881					\$11,881
			OTHERS									
			TOTAL		\$583		\$11,881				\$12,463	
443427 1	US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR	6 lanes	PRELIMINARY ENGINEERING	\$3	\$660						\$663	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$8,972					\$8,972
			OTHERS									
			TOTAL	\$3	\$660		\$8,972				\$9,635	
443428 1	US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	6 lanes	PRELIMINARY ENGINEERING	\$5	\$640						\$645	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$9,326					\$9,326
			OTHERS									
			TOTAL	\$5	\$640		\$9,326				\$9,970	
443630 1	I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	6 lanes	PRELIMINARY ENGINEERING	\$1,742							\$1,742	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$50							\$50	
			CONSTRUCTION				\$27,195				\$27,195	
			OTHERS									
			TOTAL	\$1,792			\$27,195				\$28,987	

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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
443630 2	I-75/SR 93A FROM CSX R/R /BROADWAY AVE TO S OF SR 582/FOWLER AVE	6 lanes	PRELIMINARY ENGINEERING	\$1,256							\$1,256	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$6		\$18,346						\$18,352
			OTHERS									
			TOTAL	\$1,262		\$18,346					\$19,609	
443665 1	USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON	Resurfacing 3 lanes	PRELIMINARY ENGINEERING	\$50	\$139							\$189
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$4,949					\$4,949
			OTHERS									
			TOTAL	\$50	\$139		\$4,949				\$5,138	
443834 1	HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	100358, 100359, 100373, 100374	PRELIMINARY ENGINEERING	\$268								\$268
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION		\$2,150							\$2,150
			OTHERS									
			TOTAL	\$268	\$2,150						\$2,418	
443841 1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS	100299, 100338, 100301	PRELIMINARY ENGINEERING			\$221						\$221
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$1,973					\$1,973
			OTHERS									
			TOTAL			\$221	\$1,973				\$2,194	
443852 1	HART BUS STOP CAPITAL REPAIRS	Improve Accessibility at Bus Stop	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - OPERATIONS				\$2,000	\$2,000	\$2,000			
			TOTAL				\$2,000	\$2,000	\$2,000		\$6,000	
443923 1	PLATT ST BRIDGE @ HILLSBOROUGH RIVER	Study for current conditions, maintenance, long term options	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - PLANNING				\$250					
			TOTAL				\$250				\$250	
443924 1	COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER	Study for current conditions, maintenance, long term options	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - PLANNING				\$250					
			TOTAL				\$250				\$250	



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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
444264 1	US 92/E REYNOLDS ST AT RR NCGN:624411F PLANT CITY	Reconstruct Crossing with concrete MBM tubs	PRELIMINARY ENGINEERING				\$257				\$257	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES				\$30					\$30
			CONSTRUCTION									
			TOTAL				\$287					
444902 1	SEFFNER WEIGH STATION - MAINLINE WEIGH IN MOTION (WIM)	Miscellaneous	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION		\$4,116							\$4,116
			TOTAL		\$4,116							
445380 1	I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD	6 lanes	PRELIMINARY ENGINEERING	\$3,085							\$3,085	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$50								\$50
			CONSTRUCTION	\$151		\$42,349						\$42,500
			TOTAL	\$3,286		\$42,349						
445392 1	US 301/SR 43 AT SYMMES ROAD	Reconstruct all lanes rigid pavement along centerline	PRELIMINARY ENGINEERING			\$682					\$682	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$9,118				\$9,118
			TOTAL			\$682		\$9,118				
445393 1	SR 39 AT TRAPNELL ROAD	Reconstruct all lanes rigid pavement along centerline	PRELIMINARY ENGINEERING			\$646					\$646	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$6,064				\$6,064
			TOTAL			\$646		\$6,064				
445494 1	I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE	Rehabilitate pavement 6 lanes	PRELIMINARY ENGINEERING	\$615							\$615	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$23		\$3,994						\$4,017
			TOTAL	\$637		\$3,994						
445598 1	SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST	4 lanes, goes with 440733-1	PRELIMINARY ENGINEERING	\$54							\$54	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$6		\$746						\$752
			TOTAL	\$60		\$746						

**State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
445674 1	US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD	Construct 6'x12' Reinforced Concrete Box Culvert	PRELIMINARY ENGINEERING			\$462					\$462	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$981				\$981
			OTHERS									
			<b>TOTAL</b>				\$462		\$981			
445676 1	HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE	Construct 8'x10' Reinforced Concrete Box Culvert	PRELIMINARY ENGINEERING					\$1,401			\$1,401	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>						\$1,401			
445677 1	US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD	Construct 6'x12' Reinforced Concrete Box Culvert	PRELIMINARY ENGINEERING			\$540					\$540	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$849				\$849
			OTHERS									
			<b>TOTAL</b>				\$540		\$849			
445679 1	US92/SR580/W HILLSBOROUGH AVE FR HILLSBOROUGH AVE TO N OF JET VIEWCIR	Construct 8'x10' Reinforced Concrete Box Culvert	PRELIMINARY ENGINEERING					\$647			\$647	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>						\$647			
445828 1	I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION	BRIDGE # 100359, 100358	PRELIMINARY ENGINEERING			\$111					\$111	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$97					\$97
			OTHERS									
			<b>TOTAL</b>				\$111		\$97			
445832 1	HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.	BR# 100039/104 Little Manatee River, 473/474 Tampa Bypass Canal	PRELIMINARY ENGINEERING			\$201					\$201	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$2,114					\$2,114
			OTHERS									
			<b>TOTAL</b>				\$201		\$2,114			
445833 1	HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS	BR# 100411 I-75, 100267 Hillsborough River, 100291 E Laurel	PRELIMINARY ENGINEERING			\$151					\$151	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$261					\$261
			OTHERS									
			<b>TOTAL</b>				\$151		\$261			

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
445885 1	RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3	Resurfacing	PRELIMINARY ENGINEERING	\$58	\$393						\$451	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$7		\$5,053						\$5,060
			OTHERS									
			TOTAL	\$65	\$393	\$5,053					\$5,511	
445920 1	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD	4 and 6 lanes	PRELIMINARY ENGINEERING		\$1	\$2,140						\$2,141
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$17,384					\$17,384
			OTHERS									
			TOTAL		\$1	\$2,140	\$17,384				\$19,524	
446026 1	US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S	6 lanes	PRELIMINARY ENGINEERING	\$462								\$462
			ENVIRONMENTAL		\$50							\$50
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$17		\$2,266						\$2,283
			OTHERS									
			TOTAL	\$479	\$50	\$2,266					\$2,796	
446051 1	SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY	4 lanes	PRELIMINARY ENGINEERING	\$84								\$84
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$20		\$5,278						\$5,298
			OTHERS									
			TOTAL	\$104		\$5,278					\$5,382	
446273 1	US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG	2 lanes	PRELIMINARY ENGINEERING		\$1,454							\$1,454
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$4,537					\$4,537
			OTHERS									
			TOTAL		\$1,454		\$4,537				\$5,991	
446273 2	US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG.	Intersection Improvement	PRELIMINARY ENGINEERING		\$1							\$1
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$164					\$164
			OTHERS									
			TOTAL		\$1		\$164				\$165	
446283 1	SR 60 HOPEWELL WEIGH STATION - RESURFACING	Resurfacing	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$946				\$946
			OTHERS									
			TOTAL					\$946			\$946	

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
446283 2	SR 60 HOPEWELL WEIGH STATION - LIGHTING & ELECTRICAL	Misc repairs	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION					\$446			\$446
			OTHERS								
			TOTAL					\$446			\$446
447235 1	SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	Rigid Pavement Construction	PRELIMINARY ENGINEERING				\$464				\$464
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$2,765		\$2,765
			OTHERS								
			TOTAL				\$464		\$2,765		\$3,228
447749 1	US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585	Bridge repair	PRELIMINARY ENGINEERING					\$351			\$351
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$1,819		\$1,819
			OTHERS								
			TOTAL					\$351	\$1,819		\$2,170
447750 1	HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS	#100220, 473, 474, 660	PRELIMINARY ENGINEERING					\$276			\$276
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$924		\$924
			OTHERS								
			TOTAL					\$276	\$924		\$1,200
448146 1	TAMPA OPERATIONS CENTER-	Flooring	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT					\$34			\$34
			TOTAL					\$34			\$34
448153 1	TAMPA OPERATIONS CENTER-	Interior Painting and wall	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			BRDG/RDWY/CONTRACT MAINT					\$65			\$65
			TOTAL					\$65			\$65
448158 1	TAMPA OPERATIONS CENTER-VINYL TITLE REPLACEMENT	Flooring Vinyl	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT					\$50			\$50
			TOTAL					\$50			\$50

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FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
448162 1	TAMPA DISTRICT HEADQUARTERS OFFICE - LED LIGHTING INTERIOR CONVERSION	Lighting	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWAY/CONTRACT MAINT		\$75						\$75
			<b>TOTAL</b>		\$75						\$75
448163 1	TAMPA DISTRICT HEADQUARTERS OFFICE - PAINTING INTERIOR	Interior Painting and wall	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWAY/CONTRACT MAINT		\$60						\$60
			<b>TOTAL</b>		\$60						\$60
430175 1	TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.	Maintain and expand vanpool program	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CAPITAL		\$2,417						\$2,417
			<b>TOTAL</b>		\$2,417					\$100	\$2,517
<b>TOTAL COST FOR GOOD REPAIR AND RESILIENCE PROJECTS (Amount in thousands)</b>				\$406,925	\$101,032	\$156,612	\$134,989	\$51,988	\$33,154	\$2,647	\$887,347

**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost	
				(Amount in thousands)							
431492 3	SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE	PD&E for Roundabouts	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - P D & E						\$501		\$501
			<b>TOTAL</b>							<b>\$501</b>	
434736 2	SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST	Construct sidewalks on the North and South Side	PRELIMINARY ENGINEERING	\$451						\$451	
			ENVIRONMENTAL	\$29	\$196						\$225
			RIGHT OF WAY	\$483							\$483
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$1,043						\$1,043
			OTHERS								
			<b>TOTAL</b>	<b>\$963</b>	<b>\$1,239</b>						
435908 2	SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA	Urban Corridor Improvements	PRELIMINARY ENGINEERING	\$1,243						\$1,243	
			ENVIRONMENTAL								
			RIGHT OF WAY	\$5					\$1,100		\$1,105
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS (RAILROAD & UTILITIES)	\$50							\$50
			<b>TOTAL</b>	<b>\$1,298</b>					<b>\$1,100</b>		
436640 1	FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST	Convert from 4 to 2 lanes, install bike lanes	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			CONSTRUCTION		\$2,925						\$2,925
			RAILROAD & UTILITIES								
			OTHERS								
			<b>TOTAL</b>		<b>\$2,925</b>						
436729 6	HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)	Lighting	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS(BRDG/RDWY/CONTRACT MAINT)	\$536	\$110	\$110	\$110	\$110	\$110	\$110	\$1,086
			OTHERS(RAILROAD & UTILITIES)	\$142							\$142
<b>TOTAL</b>	<b>\$678</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>		<b>\$1,228</b>		
437789 1	I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS	Replace High Mast Lighting	PRELIMINARY ENGINEERING	\$189						\$189	
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$11,617		\$11,617
			OTHERS								
			<b>TOTAL</b>	<b>\$189</b>					<b>\$11,617</b>		
439476 3	E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE	Construct 10' buffered Cycle Track on Nuccio Parkway	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$411						\$411
			OTHERS								
			<b>TOTAL</b>		<b>\$411</b>						
439476 4	E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE	Construct 10' buffered Cycle Track on 15th St	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$868						\$868
			OTHERS								
			<b>TOTAL</b>		<b>\$868</b>						

**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
				(Amount in thousands)						
439476 5	E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE	Construct 10' buffered Cycle Track on Cass St	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION					627543		\$628
			OTHERS							
			<b>TOTAL</b>							<b>\$628</b>
440511 2	US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO COLUMBUS DR	Multimodal Safety Improvements and Urban Corridor Improvements outlines in Vision Zero Plan	PRELIMINARY ENGINEERING	\$52						\$52
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION					12427899		\$12,428
			OTHERS							
			<b>TOTAL</b>	<b>\$52</b>						<b>\$12,428</b>
440511 4	N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE	Reconstruct Curb line and add shared use path	PRELIMINARY ENGINEERING		\$10					\$10
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION						\$400	\$400
			OTHERS							
			<b>TOTAL</b>		<b>\$10</b>					<b>\$400</b>
440511 5	OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	construct on street bike facility	PRELIMINARY ENGINEERING	\$613						\$613
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$3,456		\$3,456	
			OTHERS							
			<b>TOTAL</b>	<b>\$613</b>			<b>\$3,456</b>			<b>\$4,069</b>
440511 7	US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD	Multimodal Safety Improvements and Urban Corridor Improvements outlines in Vision Zero Plan	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION						\$12,796	\$12,796
			OTHERS							
			<b>TOTAL</b>							<b>\$12,796</b>
442426 1	GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY	Urban Corridor Improvements	PRELIMINARY ENGINEERING					\$478		\$478
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>							<b>\$478</b>
443665 2	USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON	Multimodal Safety Improvements, goes with resurfacing Seg 1	PRELIMINARY ENGINEERING		\$1					\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$1,479		\$1,479	
			OTHERS							
			<b>TOTAL</b>		<b>\$1</b>			<b>\$1,479</b>		<b>\$1,480</b>
443491 1	SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE	Safety and Mobility Corridor Study	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS(PLANNING)						\$501	\$501
			<b>TOTAL</b>							<b>\$501</b>

**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
				(Amount in thousands)						
443492 1	US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD	Pedestrian crossings for Heights Mobility Study	PRELIMINARY ENGINEERING	\$1	\$799					\$800
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$2,760			\$2,760
			OTHERS							
			<b>TOTAL</b>	<b>\$1</b>	<b>\$799</b>		<b>\$2,760</b>		<b>\$3,560</b>	
443516 1	EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	Construct 5' sidewalk	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$595			\$595
			OTHERS							
			<b>TOTAL</b>				<b>\$595</b>		<b>\$595</b>	
443516 2	EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	Construct 5' sidewalk	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$612			\$612
			OTHERS							
			<b>TOTAL</b>				<b>\$612</b>		<b>\$612</b>	
443582 1	SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	N 11th, E Fairbanks, N 12th, E Seward, E Yuikon, N 13th	PRELIMINARY ENGINEERING	\$1						\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$107			\$107
			OTHERS							
			<b>TOTAL</b>	<b>\$1</b>			<b>\$107</b>		<b>\$108</b>	
443583 2	SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST	Install Ped crossings with overhead structure	PRELIMINARY ENGINEERING	\$187						\$187
			ENVIRONMENTAL	\$10						\$10
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$1,468			\$1,468
			OTHERS							
			<b>TOTAL</b>	<b>\$197</b>			<b>\$1,468</b>		<b>\$1,665</b>	
443925 1	VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS	15th, 78th, BBD, Fletcher, Lynn Turner, Sheldon and Gibsonton Studies	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - PLANNING				\$500			\$500
			<b>TOTAL</b>				<b>\$500</b>		<b>\$500</b>	
443968 1	DOYLE CARLTON DR/LAUREL ST ROUNDABOUT	Construct all four approaches on a single lane roundabout	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$900			\$900
			OTHERS							
			<b>TOTAL</b>				<b>\$900</b>		<b>\$900</b>	
445552 1	DALE MABRY HIGHWAY FM N OF HILLSBOROUGH AVE TO S VILLAGE/FLETCHER AVE	Add and enhance Corridor Lighting	PRELIMINARY ENGINEERING				\$690			\$690
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>				<b>\$690</b>		<b>\$690</b>	



**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
				(Amount in thousands)						
445559 1	US 41 FROM 14TH AVE SW TO 19TH AVE NE	Add and enhance Corridor Lighting	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$196			\$196
			OTHERS							
<b>TOTAL</b>							<b>\$196</b>		<b>\$196</b>	
445560 1	SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD	Add and enhance Corridor Lighting	PRELIMINARY ENGINEERING				\$435			\$435
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
<b>TOTAL</b>							<b>\$435</b>		<b>\$435</b>	
445652 1	SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET	Safety and Operational Improvements	PRELIMINARY ENGINEERING				\$2,501			\$2,501
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION						\$16,164	\$16,164
			OTHERS(P D & E)							
<b>TOTAL</b>						<b>\$2,501</b>	<b>\$16,164</b>	<b>\$18,665</b>		
445885 2	SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3	Safety improvements	PRELIMINARY ENGINEERING	\$5						\$5
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION			\$928			\$928	
			OTHERS(P D & E)	\$254					\$254	
<b>TOTAL</b>	<b>\$259</b>		<b>\$928</b>				<b>\$1,187</b>			
448507 1	SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK	Corridor study	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHER - PLANNING			\$501		\$501		
<b>TOTAL</b>			<b>\$501</b>			<b>\$501</b>				
447737 1	PARK ROAD AT US 92, RRMP: A-860.09	Install 12 pairs of 12" LED Flashing lights	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES		\$63				\$63	
			CONSTRUCTION							
			OTHERS							
<b>TOTAL</b>		<b>\$63</b>				<b>\$63</b>				
447738 1	SOUTH WOODROW WILSON ST, RRMP: A-862.64	Install 4 pairs of 12" LED Flashing lights	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES		\$311				\$311	
			CONSTRUCTION							
			OTHERS							
<b>TOTAL</b>		<b>\$311</b>				<b>\$311</b>				
447739 1	SOUTH PARSONS AVE, RRMP: A-871.49	Install 2 new FL&Gs with Cable	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES		\$345				\$345	
			CONSTRUCTION							
			OTHERS							
<b>TOTAL</b>		<b>\$345</b>				<b>\$345</b>				

**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost	
				(Amount in thousands)							
447740 1	NORTH FALKENBURG RD, RRMP: A-874.62	Install 2 Gate Cantiliver combo units, 6x6 house with power relocate MS4000 to New House	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES		\$161						\$161
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>		<b>\$161</b>						<b>\$161</b>
447743 1	TAMPA EAST BLVD, RRMP: A-876.51	Install 2 FL&Gs, Train Detect, 6x6 house with Power House	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES		\$49						\$49
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>		<b>\$49</b>						<b>\$49</b>
447976 1	I-275/SR 93 AT WESTSHORE INTERCHANGE -SAFE TRIP IMPROVEMENTS	TMP for Weshshore Interchange reconstruct project	PRELIMINARY ENGINEERING	\$1						\$1	
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>		<b>\$1</b>						<b>\$1</b>
441663 2	SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43.	Complete Streets, goes with resurfacing section 1	PRELIMINARY ENGINEERING		\$1					\$1	
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION				\$436			\$436	
			OTHERS								
			<b>TOTAL</b>		<b>\$1</b>		<b>\$436</b>			<b>\$437</b>	
448508 1	TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE	Complete Streets and Safety Improvements	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$5,332	\$5,332	
			OTHERS								
			<b>TOTAL</b>				<b>\$750</b>			<b>\$5,332</b>	<b>\$6,082</b>
<b>TOTAL COST OF ALL VISION ZERO PROJECTS (Amount in thousands)</b>				<b>\$4,252</b>	<b>\$8,763</b>	<b>\$6,387</b>	<b>\$10,679</b>	<b>\$26,861</b>	<b>\$35,303</b>	<b>\$92,245</b>	

Smart Cities, Cross-referenced on Page 39 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
436245 1	US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD	Rebuild existing box span-wire to mast arm	PRELIMINARY ENGINEERING	\$369							\$369
			ENVIRONMENTAL	\$10		\$40					\$50
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$1,759					\$1,759
			OTHERS								
			TOTAL	\$379		\$1,799					\$2,179
439772 1	GIBSONTON DR AT FERN HILL DR	Signalize intersection	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$4,002						\$4,002
			OTHERS								
			TOTAL		\$4,002						\$4,002
440733 1	SR 39/ALEXANDER ST AT JL REDMAN PKWY	Add right turn lanes on SB SR 39 to WB Alexander St	PRELIMINARY ENGINEERING	\$22							\$22
			ENVIRONMENTAL								
			RIGHT OF WAY	\$676							\$676
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$157					\$157
			OTHERS								
			TOTAL	\$698		\$157					\$856
440734 1	PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST	Add left turn lane	PRELIMINARY ENGINEERING					\$595			\$595
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL						\$595		\$595
440736 1	E ALEXANDER ST AT JIM JOHNSON RD	Add EB turn lanes	PRELIMINARY ENGINEERING					\$527			\$527
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL						\$527		\$527
441288 1	SR 60/BRANDON BLVD AT VALRICO FROM S OF SR 60 TO N OF SR 60	Add SB to EB left turn lane and a NB to WB left turn lane	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION							\$1,448	\$1,448
			OTHERS								
			TOTAL							\$1,448	\$1,448
442683 1	US 41/SR 583/50TH ST FROM MADISON AVE TO N 48TH ST	Install fiber, System detection, and Bluetooth readers	PRELIMINARY ENGINEERING	\$430							\$430
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL	\$430							\$430

Smart Cities, Cross-referenced on Page 39 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
443444 2	USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE	Integrated Corridor Management	PRELIMINARY ENGINEERING				\$168				\$168	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHER - DESIGN BUILD					\$5,734				\$5,734
TOTAL						\$5,902				\$5,902		
443445 2	SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR	Integrated Corridor Management	PRELIMINARY ENGINEERING				\$4,178				\$4,178	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHER - DESIGN BUILD									
TOTAL						\$4,178				\$4,178		
443445 3	SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275	Integrated Corridor Management	PRELIMINARY ENGINEERING	\$2	\$100						\$102	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			DESIGN BUILD					\$3,490				\$3,490
TOTAL	\$2	\$3,590								\$3,591		
443711 1	W PLATT STREET AT FREMONT AVENUE	Signalization of intersection	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$480				\$480
			DESIGN BUILD									
TOTAL					\$480					\$480		
443711 2	CLEVELAND STREET AT ROME AVENUE	Signalization of intersection	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$510				\$510
			DESIGN BUILD									
TOTAL					\$510					\$510		
443969 1	SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL	Improve turn lanes and add medians	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$6,047				\$6,047
			DESIGN BUILD									
TOTAL					\$6,047					\$6,047		
443969 2	SR 60/BRANDON BLVD @ ST CLOUD DR	Intersection Improvement g/w 435750-1	PRELIMINARY ENGINEERING				\$318				\$318	
			ENVIRONMENTAL									
			RIGHT OF WAY						\$319			\$319
			RAILROAD & UTILITIES									
			CONSTRUCTION								\$610	\$610
			DESIGN BUILD									
TOTAL					\$318		\$319	\$610		\$1,247		

Smart Cities, Cross-referenced on Page 39 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
444434 1	I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD	Add turn lanes from WB to County Line, install signal	PRELIMINARY ENGINEERING					\$968			\$968	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			DESIGN BUILD									
TOTAL							\$968			\$968		
445362 2	I-4 FRAME/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE (CAV)	I-4 frame New Connected Vehicle Infrastructure	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$50								\$50
			CONSTRUCTION	\$2	\$12,410							\$12,412
			OTHER		\$2,039							\$2,039
TOTAL	\$52	\$14,449								\$14,501		
445668 1	SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY	ITS Deployment on Gandy Blvd	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$30								\$30
			CONSTRUCTION	\$1				\$3,092				\$3,093
			CAPITAL									
TOTAL	\$31				\$3,092					\$3,123		
445920 2	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD.	Traffic operations goes with resurfacing project, 445920-1	PRELIMINARY ENGINEERING		\$1						\$1	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$315					\$315
			OTHER									
TOTAL		\$1		\$315						\$316		
446131 1	I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	12'wide asphalt aux lane & full depth 12'wide asphalt shoulder	PRELIMINARY ENGINEERING		\$535						\$535	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$4,355				\$4,355
			OTHER									
TOTAL		\$535			\$4,355					\$4,890		
446132 1	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	12'wide asphalt aux lane & full depth 12'wide concrete shoulder	PRELIMINARY ENGINEERING			\$1,160					\$1,160	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION						\$4,935			\$4,935
			OTHER									
TOTAL			\$1,160			\$4,935				\$6,096		
447012 1	I-4 FRAME/SR 60/SR685/SR45/USB41 FROM WESTSHORE BLVD TO POLK CO/LINE	ITS Communication along I-4 from Westshore Blvd to Polk County Line	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$50								\$50
			CONSTRUCTION		\$1,461							\$1,461
			CAPITAL		\$500							\$500
TOTAL	\$50	\$1,961								\$2,011		
448483 1	HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION	Install connected vehicle technology that is signal phase and timing capable	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION			\$500						\$500
			OTHER									
TOTAL			\$500							\$500		

Smart Cities, Cross-referenced on Page 39 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
(Amount in thousands)												
448506 1	PALM RIVER RD AT US 41/50TH ST	Intersection Improvement	PRELIMINARY ENGINEERING		\$232						\$232	
			ENVIRONMENTAL									
			RIGHT OF WAY			\$263						\$263
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$1,807				\$1,807
			OTHERS									
			TOTAL		\$232	\$263	\$1,807				\$2,301	
431950 4	ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSTOWN CONNECTOR	Smart Cities	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - BRDG/RDWY/CON	\$3,441							\$3,441	
			OPERATIONS		\$429	\$429	\$429	\$429	\$429	\$2,146	\$4,292	
TOTAL	\$3,441	\$429	\$429	\$429	\$429	\$429	\$2,146	\$7,734				
443426 2	SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD	Add left turn lanes	PRELIMINARY ENGINEERING		\$1						\$1	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$468				\$468	
			OTHERS									
			TOTAL		\$1		\$468				\$469	
441110 1	SR 60/ KENNEDY BLVD	Signal Rebuild	PRELIMINARY ENGINEERING			\$338					\$338	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			TOTAL			\$338					\$338	
441896 1	HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL	Replace outdated Computer Aided Dispatch and Automated Vehicle Location	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - CAPITAL	\$10,440		\$9,760					\$20,200	
			TOTAL	\$10,440		\$9,760					\$20,200	
<b>TOTAL COST OF ALL SMART CITIES PROJECTS (Amount in thousands)</b>				\$15,525	\$32,236	\$14,407	\$11,609	\$11,774	\$5,684	\$4,205	\$95,439	

**Real Choices When Not Driving, Cross-referenced on Pg. 43 of the L RTP**

FPN	Project Name	Description	Project Phase	Before 2022	2022	2023	2024	2025	Beyond 2026	Total Cost
				(Amount in thousands)						
402251 1	HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	HART Transit Public Transit Block Grant	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - OPERATIONS	\$159,805	\$12,149	\$12,110	\$12,443	\$12,847	\$13,233	\$222,587
			<b>TOTAL</b>	<b>\$159,805</b>	<b>\$12,149</b>	<b>\$12,110</b>	<b>\$12,443</b>	<b>\$12,847</b>	<b>\$13,233</b>	<b>\$222,587</b>
408109 1	HART SECTION 5307	FTA SECTION 5307 Capital Assistance	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - CAPITAL	\$187,494	\$14,649	\$14,942	\$15,241	\$15,546	\$15,857	\$263,730
			<b>TOTAL</b>	<b>\$187,494</b>	<b>\$14,649</b>	<b>\$14,942</b>	<b>\$15,241</b>	<b>\$15,546</b>	<b>\$15,857</b>	<b>\$263,730</b>
412533 1	TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP	Operating Assistance	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - OPERATIONS	\$3,633	\$603	\$625	\$660	\$640	\$647	\$6,809
			<b>TOTAL</b>	<b>\$3,633</b>	<b>\$603</b>	<b>\$625</b>	<b>\$660</b>	<b>\$640</b>	<b>\$647</b>	<b>\$6,809</b>
420741 1	HART TRANSIT CORRIDOR PROGRAM 51X- OPERATING	Inter-county service between Pasco & Hillsborough - Operating Funds	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - OPERATIONS	\$4,045	\$273	\$286	\$294	\$303	\$319	\$5,519
			<b>TOTAL</b>	<b>\$4,045</b>	<b>\$273</b>	<b>\$286</b>	<b>\$294</b>	<b>\$303</b>	<b>\$319</b>	<b>\$5,519</b>
430322 1	HART - TRANSIT CORRIDOR.	Regional Intercounty service Hillsborough Operating (20x) along Fletcher Ave and I-275, from Target Super Center in Lutz to MTC FDOT participating 100%.	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - OPERATIONS	\$2,632	\$273	\$286	\$294	\$303	\$319	\$4,107
			<b>TOTAL</b>	<b>\$2,632</b>	<b>\$273</b>	<b>\$286</b>	<b>\$294</b>	<b>\$303</b>	<b>\$319</b>	<b>\$4,107</b>
439482 2	TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).	Addition of 12' multi use trail	PRELIMINARY ENGINEERING					\$379		\$379
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>						<b>\$379</b>	
440511 6	CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	Construct on-street bike facility	PRELIMINARY		\$643					\$643
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$2,336			\$2,336
			OTHERS							
			<b>TOTAL</b>		<b>\$643</b>		<b>\$2,336</b>			<b>\$2,978</b>

**Real Choices When Not Driving, Cross-referenced on Pg. 43 of the L RTP**

FPN	Project Name	Description	Project Phase	Before 2022	2022	2023	2024	2025	Beyond 2026	Total Cost	
				(Amount in thousands)							
443355 1	SOUTH COAST GREENWAY-BIG BEND FR W WATERSSET BLVD TO COVINGTON GARDENS	Ped overpass, part of South Coast Greenway trail	PRELIMINARY	\$1,209						\$1,209	
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$1,209</b>							
443425 1	TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR	Improve 100x ext. between Downtown Streets in Tampa	PRELIMINARY								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - OPERATIONS	\$3,081	\$2,600					\$5,681	
			<b>TOTAL</b>	<b>\$3,081</b>	<b>\$2,600</b>						<b>\$5,681</b>
443577 1	SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK	Complete sidewalk/path gap on north side of roadway	PRELIMINARY	\$110						\$110	
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$539					\$539	
			OTHERS								
			<b>TOTAL</b>	<b>\$110</b>	<b>\$539</b>						<b>\$649</b>
443963 2	HART - SERVICE DEVELOPMENT ROUTE 11 - WESTSHORE AREA	Operating Assistance for fixed route	PRELIMINARY								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - OPERATIONS		\$3,900					\$3,900	
			<b>TOTAL</b>		<b>\$3,900</b>						<b>\$3,900</b>
445662 1	WEST RIVER GREENWAY FROM STEWART MIDDLE MAGNET SCHOOL TO WILLOW AVE	Construct 12' multi-use trail along Hillsborough River	PRELIMINARY								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$540				\$540	
			OTHERS - OPERATIONS								
			<b>TOTAL</b>			<b>\$540</b>					<b>\$540</b>
448505 1	SR 582/FOWLER AVE FROM FLORIDA TO 56TH	PD&E to look at multi-modal improvements	PRELIMINARY								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS (PD&E)	\$1	\$1,200					\$1,201	
			<b>TOTAL</b>	<b>\$1</b>	<b>\$1,200</b>						<b>\$1,201</b>
<b>TOTAL COST OF ALL REAL CHOICES WHEN NOT DRIVING PROJECTS (Amount in thousands)</b>				<b>\$362,010</b>	<b>\$36,829</b>	<b>\$28,249</b>	<b>\$31,809</b>	<b>\$30,019</b>	<b>\$30,374</b>	<b>\$519,290</b>	



**Major Investments for Economic Growth, Cross-referenced on Page 47-63 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
255893 4	SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	Widening 2 to 4 lanes; Map ID T-1, LRTP p. 63	PRELIMINARY ENGINEERING	\$5,808							\$5,808	
			ENVIRONMENTAL	\$64		\$200					\$264	
			RIGHT OF WAY	\$43,140							\$43,140	
			RAILROAD & UTILITIES	\$20				\$550			\$570	
			CONSTRUCTION					\$27,981			\$27,981	
			OTHERS									
			<b>TOTAL</b>	<b>\$49,033</b>		<b>\$200</b>		<b>\$28,531</b>			<b>\$77,763</b>	
412531 2	I-275 (SR 93)/SR 60 INTERCHANGE	ROW for Interstate Modification Section 4; Map ID S-1, LRTP p. 58	PRELIMINARY ENGINEERING	\$105							\$105	
			ENVIRONMENTAL									
			RIGHT OF WAY	\$210,675	\$49,797	\$112	\$45,322				\$305,906	
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$210,780</b>	<b>\$49,797</b>	<b>\$112</b>	<b>\$45,322</b>				<b>\$306,011</b>	
422904 4	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	Interstate Modification-Bridge transition Section 3; Map ID T-2, LRTP p. 63	PRELIMINARY ENGINEERING	\$433							\$433	
			ENVIRONMENTAL	\$100							\$100	
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - DESIGN BUILD	\$49,997		\$1,045					\$51,042	
			OTHERS - REPAYMENTS		\$341	\$341	\$341	\$341	\$341	\$1,705	\$3,409	
			<b>TOTAL</b>	<b>\$50,530</b>	<b>\$341</b>	<b>\$1,386</b>	<b>\$341</b>	<b>\$341</b>	<b>\$341</b>	<b>\$1,705</b>	<b>\$54,984</b>	
424513 3	BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS	Design of new NB Entry and SB Exit Ramps; Map ID T-3, LRTP p. 63	PRELIMINARY ENGINEERING	\$5,296							\$5,296	
			ENVIRONMENTAL	\$1,589	\$20						\$1,609	
			RIGHT OF WAY	\$2,147							\$2,147	
			RAILROAD & UTILITIES	\$740							\$740	
			CONSTRUCTION									
			OTHERS -DESIGN BUILD	\$95,535							\$95,535	
			OTHERS - LOCAL ADVANCE R				\$20,000				\$20,000	
			<b>TOTAL</b>	<b>\$105,307</b>	<b>\$20</b>		<b>\$20,000</b>				<b>\$125,327</b>	
430056 2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO HARTFORD ST	Widening 4 to 6 lanes; Map ID S-24, LRTP p. 58	PRELIMINARY ENGINEERING	\$2	\$1,636						\$1,638	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$2</b>	<b>\$1,636</b>						<b>\$1,638</b>	
430338 1	I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)	Add 1 to 2 lanes Interchange Modification; Map ID S-16, LRTP p. 58	PRELIMINARY ENGINEERING	\$3,285							\$3,285	
			ENVIRONMENTAL	\$20							\$20	
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$3,305</b>							<b>\$3,305</b>	
430573 3	I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	Construct SB CD road system to complement NB CD road system; Map ID S-21, LRTP p. 58	PRELIMINARY ENGINEERING	\$5		\$3,367					\$3,373	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION							\$27,816	\$27,816	
			OTHERS									
			<b>TOTAL</b>	<b>\$5</b>		<b>\$3,367</b>					<b>\$27,816</b>	<b>\$31,189</b>

**Major Investments for Economic Growth, Cross-referenced on Page 47-63 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
433071 2	N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	Construct asphalt roadway; Map ID T-15, LRTP p. 63	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY	\$3,476								\$3,476
			RAILROAD & UTILITIES		\$230							\$230
			CONSTRUCTION		\$3,034							\$3,034
			OTHERS									
			<b>TOTAL</b>	<b>\$3,476</b>	<b>\$3,264</b>							
433535 7	I275/SR93 FM S OF SR60 TO S OF LOIS,SR60 FM S OF I275 TO N OF MEMORIAL	Interstate Modification Section 4; Map ID S-2, LRTP p. 58	PRELIMINARY ENGINEERING						\$9,029		\$9,029	
			ENVIRONMENTAL					\$250	\$2,250		\$2,500	
			RIGHT OF WAY									
			RAILROAD & UTILITIES						\$2,167			\$2,167
			CONSTRUCTION									
			OTHERS - CONTRACT INCENT								\$19,511	\$19,511
			OTHERS - DESIGN BUILD					\$558	\$1,208,938	\$9,270	\$1,218,765	\$1,218,765
OTHERS - REPAYMENTS						\$125,000	\$1,100,000	\$1,225,000	\$1,225,000			
<b>TOTAL</b>						<b>\$808</b>	<b>\$1,347,383</b>	<b>\$1,128,781</b>	<b>\$2,476,972</b>			
435726 1	I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	Add 1 to 2 lanes Interchange Modification; Map ID S-14, LRTP p. 58	PRELIMINARY ENGINEERING						\$1,629		\$1,629	
			ENVIRONMENTAL									
			RIGHT OF WAY							\$8,410		\$8,410
			RAILROAD & UTILITIES									
			CONSTRUCTION							\$55,207		\$55,207
			OTHERS									
			<b>TOTAL</b>							<b>\$1,629</b>	<b>\$63,618</b>	<b>\$65,247</b>
435750 1	SR 60 FROM VALRICO RD TO E OF DOVER RD	Widening 4 to 6 lanes; Map ID S-27, LRTP p. 58	PRELIMINARY ENGINEERING	\$4,017							\$4,017	
			ENVIRONMENTAL	\$33							\$33	
			RIGHT OF WAY	\$2,635	\$523	\$2,167			\$10,475		\$15,801	
			RAILROAD & UTILITIES									
			CONSTRUCTION							\$42,184		\$42,184
			OTHERS									
			<b>TOTAL</b>	<b>\$6,686</b>	<b>\$523</b>	<b>\$2,167</b>			<b>\$10,475</b>	<b>\$42,184</b>	<b>\$62,035</b>	
437650 2	I-75/SR 93A AT GIBSONTON DRIVE	Gibsonton Drive Diverging Diamond; Map ID S-20, LRTP p. 58	PRELIMINARY ENGINEERING					\$4,484			\$4,484	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>						<b>\$4,484</b>		<b>\$4,484</b>	
438752 1	APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD	Add 4 lanes; Map ID T-7, LRTP p. 63	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$18,403							\$18,403	
			OTHERS	\$1,800	\$3,200						\$5,000	
			<b>TOTAL</b>	<b>\$20,203</b>	<b>\$3,200</b>						<b>\$23,403</b>	
440749 1	US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	CSX Grade separation south of Causeway Blvd; Map ID S-23, LRTP p. 58	PRELIMINARY ENGINEERING	\$5,640							\$5,640	
			ENVIRONMENTAL	\$75							\$75	
			RIGHT OF WAY	\$18,221	\$23,761				\$10,300		\$52,282	
			RAILROAD & UTILITIES	\$150							\$150	
			CONSTRUCTION	\$11							\$11	
			OTHERS - P D & E	\$2,823							\$2,823	
			<b>TOTAL</b>	<b>\$26,919</b>	<b>\$23,761</b>				<b>\$10,300</b>		<b>\$60,980</b>	
443316 1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECT. TO EAST OF PARK ROAD	Add second left turn on WB off ramp; Map ID T-8, LRTP p. 63	PRELIMINARY ENGINEERING	\$1	\$376						\$377	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$967				\$967	
			OTHERS									
			<b>TOTAL</b>	<b>\$1</b>	<b>\$376</b>		<b>\$967</b>				<b>\$1,345</b>	

**Major Investments for Economic Growth, Cross-referenced on Page 47-63 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost		
				(Amount in thousands)									
443317 1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	Install traffic signal at I-4 WB ramp termini intersection, widen Thonotosassa from 2 lanes to 4 lanes between ramp termini int. Add exclusive NB to EB right turn lane at I-4 EB ramp int.; Map ID T-9, LRTP p. 63	PRELIMINARY ENGINEERING	\$1	\$733						\$734		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$2,097						\$2,097
			OTHERS										
<b>TOTAL</b>	<b>\$1</b>	<b>\$733</b>		<b>\$2,097</b>						<b>\$2,831</b>			
443318 1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	Install traffic signal at both I-4 EB and WB ramp termini int. Extend NB and SB left turn lanes to include 260 ft storage add 840 ft right turn lanes at I-4 EB off ramp; Map ID T-10, LRTP p. 63	PRELIMINARY ENGINEERING	\$2	\$740						\$742		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$2,071						\$2,071
			OTHERS										
<b>TOTAL</b>	<b>\$2</b>	<b>\$740</b>		<b>\$2,071</b>						<b>\$2,814</b>			
443319 1	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	Aux lane and on/off ramp improvements lengthen aux lane to EB McIntosh road off ramp connecting to weigh station on-ramp. lengthen WB off ramp; Map ID T-11, LRTP p. 63	PRELIMINARY ENGINEERING	\$1	\$812						\$814		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$3,196						\$3,196
			OTHERS										
<b>TOTAL</b>	<b>\$1</b>	<b>\$812</b>		<b>\$3,196</b>						<b>\$4,010</b>			
443320 1	I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP	Lengthen on-ramp/merge lane to WB weigh station; Map ID T-12, LRTP p. 63	PRELIMINARY ENGINEERING	\$456							\$456		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION			\$1,392							\$1,392
			OTHERS										
<b>TOTAL</b>	<b>\$456</b>	<b>\$1,392</b>								<b>\$1,848</b>			
443321 1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	Add a lane at EB off-ramp to create dual left turn lanes increase storage of WB off-ramp; Map ID T-13, LRTP p. 63	PRELIMINARY ENGINEERING	\$1	\$552						\$553		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$1,286						\$1,286
			OTHERS										
<b>TOTAL</b>	<b>\$1</b>	<b>\$552</b>		<b>\$1,286</b>						<b>\$1,840</b>			
445056 1	I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBASKA AVE	Widen lanes, widen ramp and add lanes, add BRT ramps; Map ID S-4, LRTP p. 58	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY		\$354								\$354
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			OTHERS										
<b>TOTAL</b>	<b>\$354</b>									<b>\$354</b>			
437608 2	CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION	Streetcar Modernization; Rapid Transit, LRTP p. 52	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			OTHERS - CAPITAL				\$234,500						\$234,500
<b>TOTAL</b>				<b>\$234,500</b>						<b>\$234,500</b>			
447615 1	REO STREET FROM GRAY STREET TO CYPRESS STREET	2 to 4 lanes, sidewalk and traffic signal; Westshore Interchange, p. 54	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY		\$2,243								\$2,243
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$2,172						\$2,172
			OTHERS										
<b>TOTAL</b>				<b>\$2,243</b>		<b>\$2,172</b>				<b>\$4,415</b>			
<b>TOTAL COST OF ALL MAJOR INVESTMENTS PROJECTS (Amount in thousands)</b>				<b>\$477,060</b>	<b>\$323,893</b>	<b>\$9,404</b>	<b>\$75,282</b>	<b>\$34,164</b>	<b>\$1,359,828</b>	<b>\$1,274,403</b>	<b>\$3,554,034</b>		

Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
255796 2	US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE	Miscellaneous	PRELIMINARY ENGINEERING	\$531							\$531
			ENVIRONMENTAL	\$75	\$20						\$95
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$59							\$59
			OTHERS								
			<b>TOTAL</b>	<b>\$665</b>	<b>\$20</b>						
445329 1	HILLSBOROUGH HERBICIDE APPLICATION	Miscellaneous	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CONTRACT MAINT	\$300	\$100	\$100	\$100	\$100	\$100	\$100	\$800
			<b>TOTAL</b>	<b>\$300</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$800</b>
447148 1	I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD	Miscellaneous	PRELIMINARY ENGINEERING	\$72							\$72
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$596						\$596
			OTHERS								
			<b>TOTAL</b>	<b>\$72</b>	<b>\$596</b>						<b>\$669</b>
447423 1	I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB	Miscellaneous	PRELIMINARY ENGINEERING	\$145							\$145
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$1,048						\$1,048
			OTHERS								
			<b>TOTAL</b>	<b>\$145</b>	<b>\$1,048</b>						<b>\$1,194</b>
448698 1	I-4 TRUCK PARKING FACILITY	Truck Parking	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY	\$50	\$10,300						\$10,350
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$50</b>	<b>\$10,300</b>						<b>\$10,350</b>
000106 1	TOLL OPERATIONS TAMPA CROSSTOWN	Toll Operations	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - OPERATIONS	\$76,559	\$3,101	\$3,101	\$3,101	\$2,901	\$2,901	\$11,704	\$103,368
			<b>TOTAL</b>	<b>\$76,559</b>	<b>\$3,101</b>	<b>\$3,101</b>	<b>\$3,101</b>	<b>\$2,901</b>	<b>\$2,901</b>	<b>\$11,704</b>	<b>\$103,368</b>
432969 1	TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$970					\$970
			<b>TOTAL</b>			<b>\$970</b>					<b>\$970</b>
432971 1	TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$700					\$700
			<b>TOTAL</b>			<b>\$700</b>					<b>\$700</b>

Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
432981 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$216				
			<b>TOTAL</b>								<b>\$216</b>
432982 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,062				
			<b>TOTAL</b>								<b>\$1,062</b>
432983 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$757				
			<b>TOTAL</b>								<b>\$757</b>
433001 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$482				
			<b>TOTAL</b>								<b>\$482</b>
433240 1	PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	Seaport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$3,227	\$3,000					
		<b>\$3,227</b>	<b>\$3,000</b>							<b>\$6,227</b>	
436005 1	PORT OF TAMPA BAY GANTRY CRANE PURCHASE	Seaport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$12,000	\$7,200					
		<b>\$12,000</b>	<b>\$7,200</b>							<b>\$19,200</b>	
436809 1	TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$479				
			<b>TOTAL</b>								<b>\$479</b>
436814 1	PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$541				
			<b>TOTAL</b>								<b>\$541</b>

Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
436832 1	TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$4,201					
<b>TOTAL</b>			<b>\$4,201</b>							<b>\$4,201</b>	
436834 1	TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$9,828	\$15,442					
<b>TOTAL</b>		<b>\$9,828</b>	<b>\$15,442</b>							<b>\$25,270</b>	
438711 1	TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL					\$2,178			
<b>TOTAL</b>						<b>\$2,178</b>				<b>\$2,178</b>	
438753 1	TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL	\$76,000	\$62,000	\$60,000	\$60,000	\$68,650	\$60,000		
<b>TOTAL</b>	<b>\$76,000</b>	<b>\$62,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$68,650</b>	<b>\$60,000</b>				<b>\$386,650</b>	
440561 1	PLANT CITY AIRPORT - RUNWAY 10/28 REIS REPLACEMENT	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$185						
<b>TOTAL</b>		<b>\$185</b>								<b>\$185</b>	
440562 1	TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$521						
<b>TOTAL</b>		<b>\$521</b>								<b>\$521</b>	
440564 1	TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$3,000						
<b>TOTAL</b>		<b>\$3,000</b>								<b>\$3,000</b>	
441912 1	TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL					\$615			
<b>TOTAL</b>						<b>\$615</b>				<b>\$615</b>	

Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
442031 1	TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$800					
			<b>TOTAL</b>				<b>\$800</b>				<b>\$800</b>
442032 1	TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$754					
			<b>TOTAL</b>				<b>\$754</b>				<b>\$754</b>
444218 1	TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$4,902				
			<b>TOTAL</b>				<b>\$4,902</b>				<b>\$4,902</b>
444467 1	TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$2,000				
			<b>TOTAL</b>				<b>\$2,000</b>				<b>\$2,000</b>
444474 1	TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$47,299				
			<b>TOTAL</b>				<b>\$47,299</b>				<b>\$47,299</b>
444476 1	TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$2,848				
			<b>TOTAL</b>				<b>\$2,848</b>				<b>\$2,848</b>
444478 1	TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,230				
			<b>TOTAL</b>				<b>\$1,230</b>				<b>\$1,230</b>
444479 1	TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,242				
			<b>TOTAL</b>				<b>\$1,242</b>				<b>\$1,242</b>

Miscellaneous Projects and Planning Studies													
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost		
				(Amount in thousands)									
444480 1	PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT	Airport	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			CAPITAL					\$1,664				\$1,664	
			<b>TOTAL</b>								<b>\$1,664</b>		
444481 1	PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT	Airport	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			CAPITAL						\$116				\$116
			<b>TOTAL</b>								<b>\$116</b>		
444775 1	TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE.	Airport	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			CAPITAL						\$3,100				\$3,100
			<b>TOTAL</b>								<b>\$3,100</b>		
446798 1	PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID	Airport	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			CAPITAL						\$2,000				\$2,000
			<b>TOTAL</b>								<b>\$2,000</b>		
446801 1	TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB	Airport	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			CAPITAL						\$730				\$730
			<b>TOTAL</b>								<b>\$730</b>		
447220 1	TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM	Airport	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			CAPITAL		\$89				\$1,264				\$1,353
		<b>TOTAL</b>	<b>\$89</b>	<b>\$1,264</b>							<b>\$1,353</b>		
447741 1	NORTH 43RD ST, RRMF: A-879.33	Railroad safety	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES						\$298				\$298
			CONSTRUCTION										
			OTHERS										
		<b>TOTAL</b>									<b>\$298</b>		
447742 1	NORTH 24TH ST, RAILROAD NGCN: 626277D	Railroad safety	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES						\$367				\$367
			CONSTRUCTION										
			OTHERS										
		<b>TOTAL</b>									<b>\$367</b>		



Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
448736 1	TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,192				
			<b>TOTAL</b>				<b>\$1,192</b>				<b>\$1,192</b>
448737 1	TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,706				
			<b>TOTAL</b>				<b>\$1,706</b>				<b>\$1,706</b>
402255 1	HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	Airport	PLANNING	\$8,854	\$679	\$699	\$720	\$742	\$764		
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$8,854</b>	<b>\$679</b>	<b>\$699</b>	<b>\$720</b>	<b>\$742</b>	<b>\$764</b>		<b>\$12,459</b>
438747 1	HILLSBOROUGH PLANNING MODEL STUDIES	Planning Studies	PLANNING	\$2,119	\$392	\$392	\$392	\$196	\$196		
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$2,119</b>	<b>\$392</b>	<b>\$392</b>	<b>\$392</b>	<b>\$196</b>	<b>\$196</b>		<b>\$3,687</b>
439336 3	HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP	Planning Studies	PLANNING	\$1,993	\$1,683						
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$1,993</b>	<b>\$1,683</b>						<b>\$3,676</b>
439336 4	HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP	Planning Studies	PLANNING			\$1,856	\$1,856				
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>			<b>\$1,856</b>	<b>\$1,856</b>				<b>\$3,713</b>
439336 5	HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	Planning Studies	PLANNING					\$1,856	\$1,856		
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>					<b>\$1,856</b>	<b>\$1,856</b>		<b>\$3,713</b>
<b>TOTAL COST OF MISCELLANEOUS PROJECTS (Amount in thousands)</b>				<b>\$182,074</b>	<b>\$110,829</b>	<b>\$92,654</b>	<b>\$133,026</b>	<b>\$75,060</b>	<b>\$65,818</b>	<b>\$11,704</b>	<b>\$671,166</b>
<b>GRAND TOTAL OF ALL FDOT PROJECTS</b>				<b>\$1,447,845</b>	<b>\$613,582</b>	<b>\$307,714</b>	<b>\$397,395</b>	<b>\$229,866</b>	<b>\$1,530,161</b>	<b>\$1,292,959</b>	<b>\$5,819,521</b>