FDOT’s work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities
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• At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.

• New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**
This is where we are currently in the process.

This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.

The proposed work program is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.
After the Governor signs the work program, the first year is included in the state budget and the work program is considered Adopted.
First, we Preserve Existing Program (Deliver Unfunded Phases)

Then we cover cost increases

Finally, we add New Projects
Program Development Process

Projects:
• Safety & Security
• System Preservation
• Multimodal Enhancements
• Operational Improvements
• Capacity Improvements

Based on…
• MPO Priorities
• Regional Priorities
• SIS/FDOT Priorities
• New projects not previously included in Work Program
• New phases of existing projects:
  – Project Development & Environment (PD&E)
  – Preliminary Engineering/Design (PE)
  – Right of Way (ROW)
  – Construction (CST)
  – Design – Build (DSB)
  – Grants (CAP)
• Select projects of interest
I-275 Westshore Interchange

- CST deferred from FY 24 to FY 26 (SIS)

I-275 Section 5 (Westshore Interchange to Downtown)

- CST deferred from FY 24 out of the 5-year work program
Hillsborough MPO Priority

**MPO Transportation Planning**

- Added in FY 26

Hillsborough MPO Priority

**SR 574 (MLK Blvd) from US 301 to Turkey Creek Rd**

- Added study to FY 23

Hillsborough MPO Priority

**SR 574 (MLK Blvd) from Dale Mabry to 40th St**

- Added study in FY 26
Hillsborough MPO Priority

HART Bus Replacements
• Added CAP in FY 26

Hillsborough MPO Priority

HART Bus Stop Capital Repairs
• Added CST in FY 26

Hillsborough MPO Priority

TBARTA Vanpool
• Added CAP in FY 26
Fowler Avenue PD&E Study

- Added PD&E to FY 22

Fowler Ave from Florida Ave to 50th St

- Advanced PE from FY 25 to FY 24
- Added CST in FY 26
- Funding partnership between FDOT, Hillsborough County, City of Tampa and MPO
Hillsborough MPO Priority

**Busch Blvd from Dale Mabry Blvd to Nebraska Ave**
- Added $1.1 million for ROW acquisition in FY 25

Hillsborough MPO Priority

**Twiggs Street from Nebraska Ave to Ashley Dr**
- Added PE in FY 24 and CST in FY 26 (CIGP)
Hillsborough MPO Priority

US 41B/N Tampa St and Florida Ave from Tyler St to Columbus Dr
  • Deferred CST from FY 24 to FY 25 (Split out half of the project)

Hillsborough MPO Priority

US 41B/N Tampa St and Florida Ave from Columbus Dr to MLK Blvd
  • Added CST in FY 26 (New project – split from previous project)
Hillsborough MPO Priority

**Tampa St/Highland Ave & Florida Ave from MLK Blvd to S of Waters Ave**

- Deferred PE and CST outside of TWP

Hillsborough MPO Priority

**N Highland Ave from West Violet St to Hillsborough Ave**

- Deferred CST outside of TWP
Hillsborough MPO Priority

**Green Spine Cycle Track 3B – 7th St to 13th Ave**

- Advanced CST from FY 24 to FY 22 (TA)

Hillsborough MPO Priority

**Green Spine Cycle Track 2A – Howard Ave to Willow Ave**

- Deferred CST from FY 22 to FY 25
- Local agency request (schedule)

Hillsborough MPO Priority

**Tampa Bypass Canal Trail from 34th St to Bruce B Downs Blvd**

- Deferred PE from FY 22 to FY 25
Hillsborough MPO Priority

Park Rd Intersection at Coronet Rd and E Alsobrook St
  • Deferred PE from FY 22 to FY 25

Hillsborough MPO Priority

E Alexander St at Jim Johnson Rd
  • Deferred PE from FY 22 to FY 25

Hillsborough MPO Priority

Palm River Rd at US 41/50th St
  • Added PE in FY 22, ROW in FY 23, and CST in FY 25 (CIGP)
Hillsborough MPO Priority

**Tampa Downtown Streetcar Extension & Modernization**
- Added capital phase in FY 22

**HART Service Development Route 11 (Westshore)**
- Added operating phase in FY 22

**I-4 Truck Parking Facility**
- Added ROW in FY 22 (Freight)
Reo St from Gray St to Cypress St
  • Added ROW in FY 22 and CST in FY 23 (CIGP)

I-4 FRAME from Westshore Blvd to Polk County
  • Added CST in FY 22

SR 60 from Channelside Dr to Dover Rd
  • Added CST in FY 22
  • Part of the I-4 FRAME CAV Network
I-4 from Mango Rd to WB Weigh Station On-Ramp
  • Advanced CST from FY 23 to FY 22

I-4 WB Auxiliary Lane from 50th St to MLK Jr Blvd
  • Advanced PE to FY 22

I-4 EB Exit Ramp to I-75 from Tampa Bypass Canal to I-75
  • Added PE in FY 23 and CST in FY 26
Lighting Projects (Safety)

- Fowler Ave from Nebraska Ave to Morris Bridge Rd
  - Anticipated Design-Build in FY 22

- Nebraska Ave from Fowler Ave to Florida Ave
  - Anticipated Design-Build in FY 22

- US 41 from 14th Ave to 19th Ave
  - Anticipated Design-Build in FY 22

- I-75 and I-4 various Hillsborough County locations
  - Deferred CST from FY 24 to FY 25
Resurfacing Projects

• SR 60 from US 41/50th St to US 301
  ▪ Added PE in FY 22 and CST in FY 24, goes with intersection improvement

• US 301 from of Cherry Tree Ln to Hillsborough River Bridge
  ▪ Added PE in FY 22 and CST in FY 24, goes with intersection improvement

• US 301 from Bloomingdale Ave to MLK Blvd
  ▪ Added PE in FY 23 and CST in FY 24, goes with intersection improvement

• US 41B from US 41B/Florida Ave to SR 60/Jackson St
  ▪ Added PE in FY 22 and CST in FY 24, goes with complete streets project
Bridge Repair and Rehabilitation

- Gandy Bridge Repairs
  - Added PE in FY 25 and CST in FY 26

- Hillsborough County Various Locations Approach Slab Repairs
  - Added PE in FY 25 and CST in FY 26
Total Funding over Five Years  $1.1B

- MPO Planning  $9.01M
- Traffic Operations/Safety  $38.55M
- Intelligent Transportation  $33.65M
- Capacity  $179.19M
- Resurfacing  $219.83M
- Complete Streets  $40.18M
- Bike-Ped  $12.82M
- Transit  $111.76M (Operations $66.93M, Capital $44.83M)
- Aviation  $424.67M
- Seaport  $10.2M
- Rail  $5.49M
January 11 - 15: Online Public Hearing (www.D7wpph.com)

January 14: District 7’s Work Program Open House 9am – 6pm

January 29: Public Comments Due

February 12: MPO Objections Due

February 2021: Review by Legislature & FTC

July 1, 2021: Adoption of Work Program
Thank You

www.D7WPPH.com

Public Comments due January 29, 2021

Remember to
Walk Wise, Bike Smart and Drive Safely