

HART Program of Projects – CY 2019-2021

	<i>Fixed Guideway</i> 35%	<i>Enhanced Service</i> 45%	<i>OTHER</i> 20%	<i>Total Sales Tax</i>
Technology (continued from previous slide)				
Video Conferencing and Online Meeting System Expansion (Maintenance Facility)				
Standard Cisco Webex conference room set-up to upgrade the Maintenance Conference room and Training room to be in the same format that is used across the agency.			\$20,000	\$20,000
Paratransit Scheduling software and hardware				
Software upgrade for customer eligibility management, reservations, scheduling, dispatching and reporting. Improvements are focus on updating map, browser based interface for software, enabling account-based payments and IVR for scheduled trips call-back feature.			\$750,000	\$750,000
Radio Replacement				
Leveraging with the Hillsborough County Sheriff's Office (HCSO) network, the new radio communications will provide critical communications and have interoperability with First Responders, law enforcement, fire agencies such as Tampa PD, Tampa Fire Rescue, Hillsborough County Fire Rescue, Port of Tampa PD, Tampa International PD, Temple Terrace PD, Temple Terrace Fire Rescue, Plant City PD, Plant City Fire Rescue, and others during emergency situations. The communications equipment will provide the mobile, portable and commercial cellular data radios to the CAD/AVL solution for critical operations, daily operations, and security.			\$3,716,889	\$3,716,889
Enterprise Resource Planning (ERP) Analysis				
HART seeks to leverage experts in the design and implementation of enterprise resource planning (ERP) software to inform the organization of the opportunity, potential cost, and value creation of a tailored enterprise-wide software platform to facilitate all aspects of financial, purchasing, contracting, and inventory functions.			\$750,000	\$750,000