

Hillsborough County 2035 Long Range Transportation Plan

Adopted December 9, 2009

AMENDED August 3, 2010

MODIFIED September 1, 2010

AMENDED January 4, 2011

MODIFIED July 26, 2011

AMENDED September 6, 2011

AMENDED May 1, 2012

Hillsborough County
Metropolitan Planning Organization
601 East Kennedy Blvd. – 18th Floor
Tampa, FL 33601
(813)-272-5940

www.hillsboroughmpo.org

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May 1, 2012

Mr. Donald Skelton, PE
FDOT District Seven Secretary
Florida Department of Transportation
11201 N. Malcolm McKinley Drive
Tampa, Florida 33612-6403

Mayor Joe Affronti, Sr.
City of Temple Terrace
MPO Chairman

Commissioner Mark Sharpe
Hillsborough County
MPO Vice Chairman

Dear Secretary Skelton:

RE: Hillsborough MPO's 2035 LRTP Amendment

The Hillsborough County MPO approved an amendment to its 2035 Long Range Transportation Plan (LRTP) on May 1, 2012. The 30-day required public comment period for the public hearing was announced in an ad in the Tampa Tribune on March 30th, followed by a 10-day ad placed on April 20th.

The amendment reflects the current limits of the Bruce B Downs Widening from S. of Bearss Ave to S. of Palm Springs Blvd (LRTP Project Number H300). The amendment added funding for the Right-of-Way phase which was not included in the LRTP at the time of adoption. Funding for this phase is consistent with the State and Hillsborough County budgeting process utilizing local, state and federal funds. These changes are made consistent with the current project listed in the FDOT Work Program (FPN 405492-5).

Attached are replacement pages of the LRTP for the appendix tables which changed as a result of the amendment. The 2035 Long Range Transportation Plan, including these changes, is available electronically on our website, www.mpo2035.org, under What's in the 2035 Plan?

If you have any questions or need further information, please feel free to contact me.

Sincerely,

A handwritten signature in black ink that reads 'R. Chiamonte'.

Ramond A. Chiamonte, AICP
Executive Director

RAC:gwb

cc: Janille Smith-Colin, FDOT Government Liaison
Attachment

Hillsborough County
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Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12)

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Highway Projects												
On-Going & Committed Projects												
H2110	COUNTYWIDE INTERSECTION PROJECTS			\$ 106.000		\$ -		\$ -	Continuous	\$ 176.170	\$ -	Sales Tax
OP1	COUNTYWIDE ROAD SAFETY AND SUPPORT FOR MAINTENANCE			\$ 4.000		\$ -		\$ -	Continuous	\$ 6.650	\$ -	Sales Tax
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY			\$ 69.825		\$ -		\$ -	Continuous	\$ 121.640	\$ -	TRIP
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY (Local Match)			\$ 69.825		\$ -		\$ -	Continuous	\$ 121.640	\$ -	Other3
MPO	MPO Data Collection & Analysis(Annually)			\$ 10.800		\$ -		\$ -	Continuous	\$ 17.068	\$ -	TMA
H50	24TH ST	19TH AVE NE	BIG BEND RD	\$ 72.752		\$ -		\$ -	Committed	\$ 72.752	\$ -	Developer
H75	40TH ST (Reimbursement)	HILLSBOROUGH AVE	DIANA ST	\$ 18.719		\$ -		\$ -	Committed	\$ 18.719	\$ -	Committed
H77	40TH ST (Reimbursement)	DIANA ST	HANLON ST	\$ 2.705		\$ -		\$ -	Committed	\$ 2.705	\$ -	Committed
H79	40TH ST (Reimbursement)	HANLON ST	YUKON	\$ 8.651		\$ -		\$ -	Committed	\$ 8.651	\$ -	Committed
H275	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	\$ 36.000		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H300	BRUCE B DOWNS BLVD	S. of BEARSS AVE	S. of PALM SPRINGS BLVD	\$ 50.784		\$ -	Committed	\$ 20.302	Committed	\$ 30.482	\$ -	TMA; OA; Im Fee HC
H305	BRUCE B DOWNS BLVD	PALM SPRINGS BLVD	PEBBLE CREEK DR	\$ 128.804		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H380	COLUMBUS DR EXT	REGIONAL WATER LN	FALKENBURG RD	\$ 27.325		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H410	COUNTY LINE RD (POLK)	SR 60	TRAPNELL RD	\$ 62.907	Committed	\$ 4.389	Committed	\$ 29.259	Committed	\$ 29.259	\$ -	Committed
ITS60	HILLSBOROUGH COUNTY	TRAFFIC MANAGEMENT CENTER		\$ 4.413		\$ -		\$ -	Committed	\$ -	\$ -	TMA
H742	I-275	SR 60 (MEMORIAL HWY)	HIMES AVE	\$ 277.823		\$ -		\$ -	Committed	\$ 277.823	\$ -	SIS
H744	I-275	NB I-275 OFF RAMP TO SR 60 AIRPORT FLYOVER		\$ 26.000		\$ -		\$ -	Committed	\$ 26.000	\$ -	SIS
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER	\$ 115.181		\$ -		\$ -	Committed	\$ 115.181	\$ -	SIS
H797	I-275	NORTH OF LIVINGSTON RD	I-75	\$ 12.742		\$ -	Committed	\$ 1.000	Committed	\$ 11.724	\$ -	SIS
ITS70	I-275	HOWARD FRANKLAND BRIDGE	HILLSBOROUGH RIVER	\$ 4.490	Committed	\$ 0.282		\$ -	Committed	\$ 4.209	\$ -	OA
ITS80	I-275	BEARSS AVE	I-75	\$ 5.261		\$ -		\$ -	Committed	\$ 5.261	\$ -	SIS
H825	I-4 CROSSTOWN CONNECTOR	LEE ROY SELMON EXPWY	I-4	\$ 392.496		\$ -	Committed	\$ 16.540	Committed	\$ 375.957	\$ -	Committed
ITS90	I-75	FOWLER AVE	I-275	\$ 4.560		\$ -	Committed	\$ 0.380	Committed	\$ 4.180	\$ -	SIS
H1270	N/S CARGO BLVD	TAMPA BAY BLVD	HILLSBOROUGH AVE	\$ 12.910		\$ -		\$ -	Underway	\$ 12.910	\$ -	Committed
H1315	NEW TAMPA BLVD	COMMERCE PARK BLVD	MEADOW PINE DR	\$ 8.050		\$ -		\$ -	Committed	\$ 8.050	\$ -	Committed
H1370	OBRIEN ST	CYPRESS ST	SPRUCE ST	\$ 1.773	Underway	\$ 0.120	Committed	\$ 0.500	Committed	\$ 1.157	\$ -	Developer
H1405	PARK RD	I-4	SAM ALLEN RD	\$ 4.369		\$ -		\$ -	Committed	\$ 4.369	\$ -	TMA
H1442	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	\$ 24.400		\$ -		\$ -	Underway	\$ 24.400	\$ -	Committed
H1447	RACE TRACK RD	LINEBAUGH AVE	COUNTRYWAY BLVD	\$ 11.100		\$ -		\$ -	Underway	\$ 11.100	\$ -	Committed
H1630	SIMMONS LOOP RD	US 301	BIG BEND RD	\$ 45.429	Committed	\$ 3.169	Committed	\$ 21.130	Committed	\$ 21.130	\$ -	Developer
H1675	SR 574	HIGHVIEW RD	PARSONS AVE	\$ 19.305		\$ -	Committed	\$ 5.954	Committed	\$ 13.352	\$ -	OA
H1868	US HWY 301	BALM RD	GIBSONTON RD	\$ 27.956		\$ -		\$ -	Committed	\$ 27.956	\$ -	Committed
Construction Planned by 2015												
H30	22ND ST	RIVERHILLS DR	FOWLER AVE	\$ 11.000		\$ -		\$ -	2015	\$ 13.420	\$ -	Sales Tax
H35	22ND ST	CLUB DR	FLETCHER AVE	\$ 3.600		\$ -		\$ -	2015	\$ 4.390	\$ -	Sales Tax
H280	BRIDGE ST	TYSON ST	GANDY BLVD	\$ 9.775	2015	\$ 0.778	2015	\$ 5.185	2015	\$ 5.963	\$ -	Developer
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 13.561		\$ -		\$ -	2015	\$ 16.540	\$ -	TMA**
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 1.639		\$ -		\$ -	2015	\$ 2.000	\$ -	TRIP**
H460	CROSS CREEK BLVD	CORY LAKE ISLES	MORRIS BRIDGE RD	\$ 5.330	committed	\$ 0.830		\$ -	2015	\$ 5.490	\$ -	Sales Tax
H852	I-75	S OF FOWLER AVE	N OF BB DOWNS BLVD	\$ 100.587		\$ -		\$ -	Committed	\$ 100.587	\$ -	SIS
H1000	LEE ROY SELMON EXPWY	FLORIDA AVE	22ND ST	\$ 135.600	Committed	\$ 0.600		\$ -	2015	\$ 164.700	\$ -	THEA
H1635	SIMMONS LOOP RD	BIG BEND RD	GIBSONTON RD	\$ 88.262	2015	\$ 7.513	2015	\$ 50.084	2015	\$ 50.084	\$ -	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 71.311		\$ -		\$ -	2015	\$ 87.000	\$ -	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 1.000		\$ -		\$ -	2015	\$ 1.220	\$ -	Sales Tax
H1805	TEMPLE TERRACE DOWNTOWN STREETS			\$ 1.500		\$ -		\$ -	2015	\$ 1.830	\$ -	Sales Tax

FUNDING SOURCES:

OA = Other Arterial funds (State & Federal);
 TMA = Transportation Management Area funds (Federal)
 TE = Transportation Enhancement funds (Federal)
 SIS = Strategic Intermodal System funds
 Turnpike = Florida's Turnpike Enterprise Funds
 THEA = Expressway Authority funds
 Sales Tax = Transportation System Surtax

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem
 Ad Val PC = Plant City Ad-Valorem
 Ad Val Ta = Tampa Ad-Valorem
 Ad Val TT - Temple Terrace Ad-Valorem
 Im Fee HC = Hillsborough County Impact Fee
 Im Fee PC = Plant City Impact Fee
 Im Fee Ta = Tampa Impact Fee

FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
 TRIP = Transportation Regional Incentive Program
 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State
 ** = Projects that could be implemented sooner through new transportation system surtax

Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12)

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Construction Planned During 2016 - 2020												
H130	APOLLO BEACH BLVD EXT	US 41	I-75	\$ 35.000		\$ -		\$ -	2016-2020	\$ 47.950	\$ -	Developer
H135	APOLLO BEACH BLVD EXT	I-75	US 301	\$ 52.474	2015	\$ 4.466	2016-2020	\$ 33.437	2016-2020	\$ 33.437	\$ -	Developer
H220	BIG BEND RD	I-75 N RAMP	SIMMONS LOOP RD	\$ 5.500		\$ -		\$ -	2016-2020	\$ 7.540	\$ -	Sales Tax
H222	BIG BEND RD	SIMMONS LOOP RD	US HWY 301	\$ 12.000		\$ -		\$ -	2016-2020	\$ 16.440	\$ -	Developer
H240	BIG BEND RD EXT	BALM RIVERVIEW RD	BOYETTE RD	\$ 66.601	2016-2020	\$ 5.951	2016-2020	\$ 39.671	2016-2020	\$ 45.621	\$ -	Developer
H375	CITRUS PARK EXT	COUNTRY WAY BLVD	SHELDON	\$ 56.000		\$ -	2016-2020	\$ 38.360	2016-2020	\$ 38.360	\$ -	Sales Tax
ITS40	CITY OF PLANT CITY	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 1.970		\$ -		\$ -	2016-2020	\$ 2.699	\$ -	Ad Val PC
ITS10	CITY OF TAMPA	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 8.250		\$ -		\$ -	2016-2020	\$ 11.303	\$ -	TMA
ITS20	COURTNEY CAMPBELL CSWY	PINELLAS COUNTY	VETERANS EXPY.	\$ 3.350		\$ -		\$ -	2016-2020	\$ 4.590	\$ -	OA
H420	CR 39 (ALEXANDER)	I-4	KNIGHTS GRIFFIN RD	\$ 29.900		\$ -		\$ -	2016-2020	\$ 40.963	\$ -	OA**
H570	FLORIDA AVE	VIOLET	WATERS AVE	\$ 5.098		\$ -		\$ -	2016-2020	\$ 6.985	\$ -	OA
ITS30	GANDY BLVD	PINELLAS COUNTY	LEE ROY SELMON	\$ 2.300		\$ -		\$ -	2016-2020	\$ 3.151	\$ -	OA
H580	GANDY BLVD - (ELEV. STRUCTURE)	DALE MABRY HWY	GANDY BRIDGE	\$ 115.120	underway	\$ -	2015	\$ 0.146	2016-2020	\$ 157.550	\$ -	THEA
H620	GORNTO LAKE RD	BRANDON TOWN CENTER	SR 60	\$ 8.000	2016-2020	\$ 1.320	2016-2020	\$ 4.820	2016-2020	\$ 4.820	\$ -	Sales Tax
H670	HANNA AVE	NEBRASKA AVE	56TH ST	\$ 9.303		\$ -		\$ -	2016-2020	\$ 12.745	\$ -	Other2
H741	I-275	HOWARD FRANKLAND BRIDGE	HIMES AVE	\$ 63.498		\$ -		\$ -	2016-2020	\$ 86.993	\$ -	SIS
H855	I-75	N OF BB DOWNS BLVD	S OF SR 56	\$ 37.768		\$ -	Committed	\$ 0.777	Committed	\$ 36.991	\$ -	SIS
H859	I-75	AT GIBSONTON DRIVE	INTERCHANGE	\$ 25.000		\$ -		\$ -	2016-2020	\$ 30.500	\$ -	Sales Tax
H920	KENNEDY BLVD/SR 60	MEMORIAL HWY	CHURCH ST.	\$ 3.584		\$ -		\$ -	2016-2020	\$ 4.910	\$ -	TMA
H930	KENNEDY BLVD/SR 60	CHURCH ST.	ASHLEY ST.	\$ 7.863		\$ -		\$ -	2016-2020	\$ 10.773	\$ -	TMA
H1040	LITHIA PINECREST RD	SR 60	LUMSDEN RD	\$ 8.300		\$ -		\$ -	2016-2020	\$ 11.370	\$ -	Sales Tax
H1100	LUTZ LAKE FERN RD	SUNCOAST PARKWAY	DALE MABRY HWY	\$ 71.729	Committed	\$ 6.617	Committed	\$ 44.110	2016-2020	\$ 28.770	\$ -	Sales Tax
H1200	MARITIME BLVD	HOOKERS POINT	20TH ST	\$ 3.196		\$ -		\$ -	2016-2020	\$ 4.379	\$ -	TMA
H1350	OAKFIELD DR	LAKEWOOD DR	KINGS AVE	\$ 2.663		\$ -		\$ -	2016-2020	\$ 3.649	\$ -	Im Fee HC
H1550	SAM ALLEN RD	SR 39	PARK RD	\$ 33.273	Committed	\$ 3.120	Committed	\$ 2.503	2016-2020	\$ 37.881	\$ -	TMA**
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH AVE	MERIDIAN ST	\$ 0.312	2015	\$ 0.040			2016-2020	\$ 0.380		THEA
ORT380	SELMON GREENWAY TRAIL	MERIDIAN ST	22ND ST	\$ 0.280	2015	\$ 0.040			2016-2020	\$ 0.340		OA
H1600	SLIGH AVE	ARMENIA AVE	FLORIDA AVE	\$ 2.962		\$ -		\$ -	2016-2020	\$ 4.057	\$ -	TMA
H1680	SR 574	PARSONS AVE	KINGSWAY	\$ 28.160	Underway	\$ -	2015	\$ 25.266	2016-2020	\$ 10.207	\$ -	OA
OP3	SUN CITY CENTER ROADWAY IMPROVEMENTS			\$ 8.000	2016-2020	\$ 1.320		\$ -	2016-2020	\$ 9.640	\$ -	Sales Tax
H1842	TURKEY CREEK RD	SYDNEY RD	AIRPORT RD	\$ 4.670		\$ -		\$ -	2016-2020	\$ 6.400	\$ -	Sales Tax
H1865	US HWY 301	SR 674	BALM RD	\$ 25.000		\$ -		\$ -	2016-2020	\$ 34.250	\$ -	Sales Tax
H1865	US HWY 301	SR 674	BALM RD	\$ 16.241		\$ -		\$ -	2016-2020	\$ 22.250	\$ -	OA
H1865	US HWY 301	SR 674	BALM RD	\$ 8.759	Underway	\$ -	Underway	\$ -	2016-2020	\$ 12.000	\$ -	TRIP
H1890	US HWY 301	TAMPA BYPASS CANAL	FOWLER AVE	\$ 34.450	Underway	\$ -	Committed	\$ 4.260	2016-2020	\$ 41.360	\$ -	OA
H1950	VAN DYKE RD	TOBACCO RD	WHIRLEY RD	\$ 75.224	2015	\$ 5.985	2015	\$ 39.901	2016-2020	\$ 51.530	\$ -	Sales Tax
Construction Planned During 2021 - 2025												
H20	22ND ST	HILLSBOROUGH AVE	21ST AVE	\$ 9.800		\$ -		\$ -	2021-2025	\$ 15.780	\$ -	Sales Tax
H90	78TH ST	MADISON AVE	CAUSEWAY BLVD	\$ 4.264		\$ -		\$ -	2021-2025	\$ 6.865	\$ -	TMA
H95	78TH ST	HARNEY RD	TEMPLE TERRACE HWY	\$ 3.000	2021-2025	\$ 0.580		\$ -	2021-2025	\$ 4.250		Sales Tax
H160	ARMENIA AVE	BUSCH BLVD	FLETCHER AVE	\$ 6.877		\$ -		\$ -	2021-2025	\$ 11.072	\$ -	TMA
H180	BELL SHOALS RD	BOYETTE RD	BLOOMINGDALE AVE	\$ 30.000		\$ -		\$ -	2021-2025	\$ 48.300	\$ -	Developer
H190	BELL SHOALS RD	BLOOMINGDALE AVE	LITHIA PINECREST RD	\$ 5.237		\$ -		\$ -	2021-2025	\$ 8.432	\$ -	TMA
H344	CASS ST	ASHLEY ST	TYLER ST	\$ 0.906		\$ -		\$ -	2021-2025	\$ 1.459	\$ -	Other2
H520	FALKENBURG RD	78TH ST	EAGLE PALM	\$ 45.799	2021-2025	\$ 4.809	2021-2025	\$ 32.059	2021-2025	\$ 36.868	\$ -	Developer
H530	FALKENBURG RD	BRYAN RD	HILLSBOROUGH AVE	\$ 21.295	2021-2025	\$ 2.236	2021-2025	\$ 14.907	2021-2025	\$ 17.143	\$ -	Developer
H550	FISHHAWK BLVD	BELL SHOALS RD	LITHIA PINECREST	\$ 136.475	2021-2025	\$ 14.330	2021-2025	\$ 95.533	2021-2025	\$ 109.863	\$ -	Developer
H857	I-75	AT BIG BEND ROAD	INTERCHANGE	\$ 40.000		\$ -		\$ -	2021-2025	\$ 64.400	\$ -	Sales Tax

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					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE			
H860	INDEPENDENCE PKWY	MEMORIAL HWY	VETERAN'S EXPRESSWAY	\$ 60.737									
H950	KINGS AVE	SR60/BRANDON BLVD	VICTORIA ST	\$ 1.347									TMA
H960	KINGSWAY RD	SR60/BRANDON BLVD	M L KING BLVD	\$ 8.188									Im Fee HC
H1043	LITHIA PINECREST RD	LUMSDEN RD	BLOOMINGDALE AVE	\$ 7.701									Sales Tax
H1070	LOIS AVE	KENNEDY BLVD	BOY SCOUT BLVD	\$ 3.132									TE
H1150	M L KING BLVD	MCINTOSH RD	SAMMONDS RD	\$ 9.717									OA
H1170	MADISON AVE	US 41	66TH STREET	\$ 35.399	2021-2025	\$ 3.976	2021-2025	\$ 26.508	2021-2025	\$ 26.508			Developer
H1180	MANHATTAN AVE	HENRY AVE	SLIGH AVE	\$ 1.922									Im Fee Ta
H1215	MEADOW POINTE RD	OAK PRESERVE BLVD	PASCO COUNTY LINE	\$ 20.098	2021-2025	\$ 2.257	2021-2025	\$ 15.050	2021-2025	\$ 15.050			Developer
H1290	NEBRASKA	HILLSBOROUGH AVE	BUSCH BLVD	\$ 6.679									TMA
H1365	OAK PRESERVE BLVD	KINNAN ST	MORRIS BRIDGE RD	\$ 94.952	2021-2025	\$ 10.665	2021-2025	\$ 71.104	2021-2025	\$ 71.104			Developer
H1430	PROGRESS BLVD	FALKENBURG RD	I-75	\$ 25.256	2021-2025	\$ 2.840	2021-2025	\$ 18.910	2021-2025	\$ 18.910			Developer
H1610	SLIGH AVE	56TH ST	US HWY 301	\$ 4.634									TMA
H1640	SOUTH COUNTY N/S ROAD W OF I-75	APOLLO BEACH BLVD EXT	BIG BEND RD	\$ 37.382	2021-2025	\$ 3.925	2021-2025	\$ 26.167	2021-2025	\$ 30.093			Developer
H1670	SR 39	PARK RD	ALABAMA ST	\$ 1.760									TMA
H1730	SR 60	US HWY 301	FALKENBURG RD	\$ 28.930	2016-2020	\$ 2.274	2016-2020	\$ 14.563	2021-2025	\$ 26.790			OA
H1749	SUMMERFIELD BLVD	BIG BEND RD	WEST LAKE RD	\$ 1.457									Developer
H1770	SWANN AVE	HOWARD AVE	BAYSHORE BLVD	\$ 2.096									Im Fee Ta
H1845	TYLER ST	ASHLEY ST	CASS ST	\$ 0.843									Other2
H1930	US HWY 92	SR 600	REYNOLDS ST	\$ 2.197									Ad Val PC
H1940	VAN DYKE RD	GUNN HWY	TOBACCO RD	\$ 1.812									TMA
H1960	VETERANS EXPWY	COURTNEY CAMPBELL	SUNCOAST PKWY	\$ 376.261	Committed	\$ 24.539	2016-2020	\$ 224.121	2021-2025	\$ 302.890			Turnpike
H1990	WATERS AVE	ARMENIA AVE	NEBRASKA AVE	\$ 5.321									TMA
Construction Planned During 2026 - 2030													
H70	30TH ST	19TH AVE	APOLLO BEACH BLVD	\$ 69.945	2016-2020	\$ 6.249	2016-2020	\$ 41.663	2026-2030	\$ 66.098			Developer
H100	7TH AVE	22ND ST	50TH ST	\$ 8.000									Sales Tax
H150	ARMENIA AVE	TAMPA BAY BLVD	SLIGH AVE	\$ 5.919									Im Fee Ta
H215	BIG BEND RD	COVINGTON GARDEN DR	I-75 N RAMP	\$ 9.000									Developer
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	\$ 15.138	2016-2020	\$ 7.777	2016-2020	\$ 12.961					OA
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	\$ 66.227									OA
ORB940	COUNTYWIDE PAVED SHOULDERS / BIKE LANES			\$ 12.500									Sales Tax
H510	EUCLID AVE	DALE MABRY HWY	BAYSHORE BLVD	\$ 2.122									Im Fee Ta
H650	GUNN HWY	EHRlich RD	CITRUS POINTE DR	\$ 0.964									TMA
H690	HENDERSON BLVD	BAY TO BAY BLVD	LOIS AVE	\$ 1.624									TMA
H720	HILLSBOROUGH AVE	50TH ST	ORIENT RD	\$ 59.860	2016-2020	\$ 5.721	2021-2025	\$ 44.825	2026-2030	\$ 52.621			OA
ITS50	HILLSBOROUGH COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEM			\$ 2.400									TMA
H795	I-275	N. OF US 41	NORTH OF LIVINGSTON RD	\$ 23.803									SIS
H810	I-275	HOWARD FRANKLAND BRIDGE		\$ 259.050	Committed	\$ 23.550							Other1
H1044	LITHIA PINECREST RD	BLOOMINGDALE AVE	ADELAIDE DR	\$ 20.000									Developer
H1046	LITHIA PINECREST RD	ADELAIDE DR	FISHAWK TRAILS	\$ 75.000									Sales Tax
H1160	MACDILL AVE	MACDILL AFB	BAY TO BAY BLVD	\$ 8.930									TMA
H1164	MACDILL AVE	BAY TO BAY BLVD	COLUMBUS DR	\$ 7.567									TMA
H1210	MAYDELL DR	CAUSEWAY BLVD	ADAMO DR	\$ 5.329									TMA
H1420	PAULS DR	BRANDON PKWY	SR 60	\$ 7.600									Sales Tax
H1700	SR 60 (NB INTERCHANGE)	I-275	SPRUCE ST	\$ 173.394									SIS
H1810	TARPON SPRINGS RD	PINELLAS COUNTY	GUNN HWY	\$ 4.773									TMA
OP2	TEMPLE TERRACE SUPPORT FOR MAINTENANCE			\$ 3.100									Sales Tax

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Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12)

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Construction Planned During 2031 - 2035												
H145	ARMENIA AVE	SLIGH AVE	WATERS AVE	\$ 2.408		\$ -		\$ -	2031-2035	\$ 5.345	\$ -	Im Fee Ta
H700	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	\$ 4.885		\$ -		\$ -	2031-2035	\$ 10.845	\$ -	Im Fee Ta
H910	JOHN MOORE RD	BLOOMINGDALE AVE	LUMSDEN RD	\$ 5.364		\$ -		\$ -	2031-2035	\$ 11.907	\$ -	TMA
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 35.000		\$ -		\$ -	2031-2035	\$ 77.700	\$ -	Sales Tax
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 91.000		\$ -		\$ -	Unfunded		\$ 91.000	Unfunded
H1510	SAM ALLEN RD	FORBES RD	ALEXANDER ST EXT	\$ 3.822		\$ -		\$ -	2031-2035	\$ 8.486	\$ -	TE
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 23.465	Committed	\$ 2.867	2021-2025	\$ 33.163		\$ -	\$ -	OA
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 41.292		\$ -	2026-2030	\$ 25.953	2031-2035	\$ 61.183	\$ -	OA
H1710	SR 60 (SB INTERCHANGE)	I-275	SPRUCE ST	\$ 65.909	2026-2030	\$ 13.893	2026-2030	\$ 4.158	2031-2035	\$ 125.115	\$ -	SIS
H1740	SR 674	US 301	CR 579/SAFFOLD RD	\$ 66.744	2026-2030	\$ 8.801	2026-2030	\$ 58.673	2031-2035	\$ 68.917	\$ -	OA
H2010	WESTSHORE BLVD	GANDY BLVD	BEACH PARK DRIVE	\$ 8.459		\$ -		\$ -	2031-2035	\$ 18.780	\$ -	TMA
H2020	WESTSHORE BLVD	GRAY ST	BOY SCOUT BLVD	\$ 26.648	2026-2030	\$ 4.910	2031-2035	\$ 26.690	2031-2035	\$ 26.690	\$ -	Sales Tax
H2040	WHEELER ST	M L KING ST	REYNOLDS ST	\$ 12.906		\$ -		\$ -	2031-2035	\$ 28.651	\$ -	TMA
Construction Expected After 2035												
H480	DALE MABRY FRT RD E/W	CHEVAL BLVD	US HWY 41	\$ 316.800	Committed	\$ 2.000	Unfunded	\$ -	Unfunded	\$ -	\$ 314.800	OA
H800	I-275	W OF KENNEDY RAMPS	MEMORIAL HWY BRIDGE	\$ 30.017	2031-2035	\$ 7.173	2031-2035	\$ 4.476	Unfunded	\$ -	\$ 24.770	SIS
H840	I-75	AT I-4	INTERCHANGE	\$ 64.954	2016-2020	\$ 8.642	2021-2025	\$ 10.475	Unfunded	\$ -	\$ 52.140	SIS
H850	I-75	N OF I-4	S OF FOWLER AVE	\$ 117.597	2026-2030	\$ 24.519	2031-2035	\$ 38.481	Unfunded	\$ -	\$ 87.290	SIS
ITS85	I-75	MANATEE COUNTY	BLOOMINGDALE AVE	\$ 4.093	Committed	\$ 0.593		\$ -	Unfunded	\$ -	\$ 3.500	OA
H1760	SUNCOAST PARKWAY	VETERANS EXPWY	PASCO COUNTY	\$ 162.646	2026-2030	\$ 16.715	2031-2035	\$ 130.887	Unfunded	\$ -	\$ 94.844	Turnpike
H1800	TAMPA BAY BLVD	HIMES AVE	ARMENIA AVE	\$ 33.666	2031-2035	\$ 4.378	Unfunded	\$ -	Unfunded	\$ -	\$ 31.694	TMA
H1860	US HWY 301	MANATEE COUNTY	SR 674	\$ 138.481	2021-2025	\$ 14.541	Unfunded	\$ -	Unfunded	\$ -	\$ 129.450	OA
H1900	US HWY 41	19TH AVE NE	MADISON AVE	\$ 466.458	2031-2035	\$ 67.535	Unfunded	\$ -	Unfunded	\$ -	\$ 436.037	OA
H1910	US HWY 92	PARK RD	COUNTY LINE RD	\$ 90.498	2026-2030	\$ 11.155	Unfunded	\$ -	Unfunded	\$ -	\$ 84.596	OA
H1920	US HWY 92	GARDEN LANE	THONOTOSASSA RD	\$ 341.155	2031-2035	\$ 49.393	Unfunded	\$ -	Unfunded	\$ -	\$ 318.906	TMA
Bike / Trail Projects												
On-Going & Committed Projects												
ORT275	Hillsborough River Greenway	Macdill Park	Kennedy Blvd	\$ 2.030		\$ -		\$ -	Committed	\$ 2.030	\$ -	TE
ORT70	South Coast Greenway (Phase I)	College Avenue	19th Avenue	\$ 2.073		\$ -		\$ -	Committed	\$ 2.073	\$ -	Committed
ORT350	SR 60(CCAMPBELL CSWY)	PINELLAS COUNTY LINE	BEN T DAVIS BEACH ENTRANCE	\$ 14.049		\$ -		\$ -	Committed	\$ 14.049	\$ -	STE
ORT352	SR 60(CCAMPBELL CSWY)	BEN T DAVIS BEACH ENTRANCE	ROCKY POINT DRIVE	\$ 0.571		\$ -		\$ -	Committed	\$ 0.571	\$ -	OA
ORT354	SR 60(CCAMPBELL CSWY)	ROCKY POINT DRIVE	BRIDGE #064 /U-PATH @ VETERANS EXPWY	\$ 0.786		\$ -		\$ -	Committed	\$ 0.786	\$ -	STE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 0.030	Continuous	\$ 0.010		\$ -	Continuous	\$ 0.040	\$ -	Im Fee Ta
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 1.798	Continuous	\$ 0.290		\$ -	Continuous	\$ 2.180	\$ -	OA
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 5.327	Continuous	\$ 0.990		\$ -	Continuous	\$ 7.600	\$ -	Other2
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 2.764	Continuous	\$ 0.680		\$ -	Continuous	\$ 3.590	\$ -	TE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 4.565	Continuous	\$ 0.850		\$ -	Continuous	\$ 6.500	\$ -	TMA
Construction Planned During 2016 - 2020												
ORB960	19TH AVE & SHELL POINT RD	EG SIMMONS PARK & 32ND ST	US HWY 301 & 21ST ST	\$ 9.000		\$ -		\$ -	2016-2020	\$ 12.330	\$ -	Sales Tax
ORB920	50TH STREET	DRUID HILLS	FOWLER AVE	\$ 0.441	2016-2020	\$ 0.070		\$ -	2016-2020	\$ 0.534	\$ -	Im Fee TT
ORB520	NEBRASKA AVE (or alt rte Fla)	FOWLER AVE	FLORIDA/NEBRASKA	\$ 0.055	2016-2020	\$ 0.009		\$ -	2016-2020	\$ 0.066	\$ -	TE
ORB530	NEBRASKA AVE (or alt rte Fla)	HILLSBOROUGH AVE	FOWLER AVE	\$ 0.107	2016-2020	\$ 0.017		\$ -	2016-2020	\$ 0.130	\$ -	TE
ORB690	SR 60 / BRANDON BLVD (alt rte Woodberry/Victoria/Clay)	GORNT0 LAKE RD	VALRICO RD	\$ 1.768	2016-2020	\$ 0.279		\$ -	2016-2020	\$ 2.142	\$ -	OA
ORT80	South Coast Greenway (Phase II)	19th Avenue	Big Bend Road	\$ 1.834	2016-2020	\$ 0.290		\$ -	2016-2020	\$ 2.222	\$ -	Developer
ORT60	TEMPLE TERRACE MULTI-USE TRAIL	TEMPLE TERRACE HWY	RAILROAD PARK	\$ 2.000		\$ -		\$ -	2015	\$ 2.440	\$ -	TE

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SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

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					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 3.500	2015	\$ 4.270		\$ -		\$ -		TE
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 5.000		\$ -		\$ -	2016-2020	\$ 6.850	\$ -	TMA
ORB580	US HWY 41	CAUSEWAY	ADAMO DR/SR 60	\$ 0.925	2016-2020	\$ 0.146		\$ -	2016-2020	\$ 1.121	\$ -	OA
ORB900	WHITEWAY DR	50TH STREET	RIVERHILLS DR	\$ 0.570	2016-2020	\$ 0.090		\$ -	2016-2020	\$ 0.691	\$ -	Im Fee TT
Construction Planned During 2021 - 2025												
ORB710	BEARSS AVE	DALE MABRY HWY	22ND ST	\$ 2.755	2021-2025	\$ 0.512		\$ -	2021-2025	\$ 3.924	\$ -	TMA
ORB720	BLOOMINGDALE AVE	BELL SHOALS RD	CADE LN	\$ 0.372	2021-2025	\$ 0.069		\$ -	2021-2025	\$ 0.529	\$ -	TMA
ORB910	DRUID HILLS RD	50TH STREET	RIVERHILLS DR	\$ 0.004	2021-2025	\$ 0.001		\$ -	2021-2025	\$ 0.006	\$ -	Im Fee TT
ORB620	GUNN HWY	CITRUS PARK DR	HENDERSON RD	\$ 0.605	2021-2025	\$ 0.112		\$ -	2021-2025	\$ 0.862	\$ -	TMA
ORB540	HENDERSON RD	LINEBAUGH AVE	GUNN HWY	\$ 0.763	2021-2025	\$ 0.142		\$ -	2021-2025	\$ 1.086	\$ -	TMA
ORB930	RIDGEDALE RD	DRUID HILLS	RIVERHILLS DR	\$ 0.002	2021-2025	\$ 0.000		\$ -	2021-2025	\$ 0.004	\$ -	Im Fee TT
ORT90	SOUTH COAST GREENWAY (PHASE III)	BIG BEND RD	SYMMES ROAD	\$ 0.920	2021-2025	\$ 0.170		\$ -	2021-2025	\$ 1.310	\$ -	TMA
ORT100	SOUTH COAST GREENWAY (PHASE IV)	SR 674	LITTLE MANATEE RIVER	\$ 0.920	2021-2025	\$ 0.170		\$ -	2021-2025	\$ 1.310	\$ -	TMA
ORT130	SOUTH COAST GREENWAY (PHASE V)	MADISON AVE	WILLIAMS PARK	\$ 1.220	2021-2025	\$ 0.230		\$ -	2021-2025	\$ 1.740	\$ -	TMA
ORT140	SOUTH COAST GREENWAY (PHASE VI)	WILLIAMS PARK	GARDENVILLE PARK	\$ 0.920	2021-2025	\$ 0.170		\$ -	2021-2025	\$ 1.310	\$ -	TMA
ORB680	WATERS AVE	ANDERSON RD	DALE MABRY HWY	\$ 0.948	2021-2025	\$ 0.176		\$ -	2021-2025	\$ 1.351	\$ -	TE
ORB730	WATERS AVE	SHELDON RD	ANDERSON RD	\$ 1.301	2021-2025	\$ 0.242		\$ -	2021-2025	\$ 1.853	\$ -	TE
ORT300	WEST TAMPA GREENWAY/BOY SCOUT RD	M L KING BLVD	MEMORIAL HWY	\$ 1.485	2021-2025	\$ 0.276		\$ -	2021-2025	\$ 2.115	\$ -	TE
Construction Planned During 2026 - 2030												
ORB790	BLOOMINGDALE AVE	US HWY 301	BELL SHOALS RD	\$ 0.057	2026-2030	\$ 0.012		\$ -	2026-2030	\$ 0.095	\$ -	TE
ORB670	FLETCHER AVE	N BOULEVARD	22ND ST	\$ 0.953	2021-2025	\$ 0.180		\$ -	2026-2030	\$ 1.590	\$ -	TMA
ORB600	GUNN HWY	N MOBLEY RD	SHELDON RD	\$ 1.137	2026-2030	\$ 0.248		\$ -	2026-2030	\$ 1.901	\$ -	TE
ORB820	LUMSDEN RD	LITHIA PINECREST	DOVER RD	\$ 1.375	2021-2025	\$ 0.255		\$ -	2026-2030	\$ 2.299	\$ -	TMA
ORB700	LUMSDEN RD (alt rte Brookier)	KINGS AVE	LITHIA PINECREST	\$ 0.560	2021-2025	\$ 0.104		\$ -	2026-2030	\$ 0.936	\$ -	TMA
ORB760	M L KING BLVD	BROADWAY AVE	PINE ST	\$ 0.324	2021-2025	\$ 0.060		\$ -	2026-2030	\$ 0.542	\$ -	TE
ORT50	SOUTH TAMPA GREENWAY	FRIENDSHIP TRAIL, MACDILL	BAYSHORE BLVD	\$ 5.501	2026-2030	\$ 1.200		\$ -	2026-2030	\$ 9.198	\$ -	TMA
ORB550	US HWY 301	BALM RIVERVIEW	GORNTO LAKE RD	\$ 0.021	2026-2030	\$ 0.005		\$ -	2026-2030	\$ 0.035	\$ -	OA
ORB570	US HWY 41	PORT SUTTON RD	CAUSEWAY BLVD	\$ 0.520	2026-2030	\$ 0.113		\$ -	2026-2030	\$ 0.870	\$ -	TE
ORB640	VALRICO RD	LITHIA PINECREST RD	SR 60	\$ 1.032	2021-2025	\$ 0.192		\$ -	2026-2030	\$ 1.725	\$ -	TMA
Construction Planned During 2031 - 2035												
ORT270	HILLSBOROUGH RIVER GREENWAY	BENEFICIAL STREET BRIDGE	PALM AVENUE	\$ 0.724	2026-2030	\$ 0.158		\$ -	2031-2035	\$ 1.422	\$ -	TE
ORT340	PALM RIVER (NORTH) BYPASS CANAL CONNECTOR	MCKAY BAY GREENWAY	BYPASS CANAL	\$ 0.972	2031-2035	\$ 0.249		\$ -	2031-2035	\$ 1.909	\$ -	TE

Pedestrian Projects

On-Going & Committed Projects												
PEC30	FLORIDA AVE	HARRISON ST	LAKE AVE S	\$ 0.917	Committed	\$ 0.106		\$ -	Committed	\$ 0.811	\$ -	Other2
PEC530	POLK ST	ASHLEY ST	JEFFERSON ST	\$ 0.212	Committed	\$ 0.024		\$ -	Committed	\$ 0.187	\$ -	Other2
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 3.538		\$ -		\$ -	2021-2025	\$ 5.697	\$ -	Other2
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236		\$ -		\$ -	2026-2030	\$ 6.687	\$ -	Other2
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236		\$ 0.956		\$ -	2031-2035	\$ 7.855	\$ -	Other2
SWG10	SEGMENTS IN PLANT CITY WITH SIDEWALKS 100% MISSING			\$ 1.838	2016-2020	\$ 0.291		\$ -	2026-2030	\$ 3.074	\$ -	Ad Val PC
SWG30	SEGMENTS IN TEMPLE TERRACE WITH SIDEWALKS 100% MISSING			\$ 0.484	2021-2025	\$ 0.090		\$ -	2021-2025	\$ 0.690	\$ -	Im Fee TT

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					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Construction Planned During 2016 - 2020												
PEC170	78TH ST	CAUSEWAY BLVD	LEE ROY SELMON	\$ 1.005	2016-2020	\$ 0.159		\$ -	2016-2020	\$ 1.218	\$ -	TE
PEC190	ARMENIA AVE	GREEN ST	M L KING BLVD	\$ 0.899	2016-2020	\$ 0.142		\$ -	2016-2020	\$ 1.090	\$ -	TE
PEC210	BROREIN ST	TAMPA ST	JEFFERSON ST	\$ 0.159	2016-2020	\$ 0.025		\$ -	2016-2020	\$ 0.192	\$ -	TE
PEC290	FLETCHER AVE	I-275	56TH ST	\$ 1.957	2016-2020	\$ 0.310		\$ -	2016-2020	\$ 2.370	\$ -	TE
PEC300	FLORIDA AVE	ICE PALACE DR	HARRISON ST	\$ 0.529	2016-2020	\$ 0.084		\$ -	2016-2020	\$ 0.641	\$ -	TMA
PEC40	FOWLER AVE	I-275	56TH ST	\$ 2.032	2016-2020	\$ 0.321		\$ -	2016-2020	\$ 2.463	\$ -	OA
PEC340	HANLEY	HILLSBOROUGH AVE	WATERS AVE	\$ 1.058	2016-2020	\$ 0.167		\$ -	2016-2020	\$ 1.282	\$ -	TE
PEC70	HILLSBOROUGH AVE	MEMORIAL HWY	GEORGE RD	\$ 1.045	2016-2020	\$ 0.165		\$ -	2016-2020	\$ 1.267	\$ -	TE
PEC480	NEBRASKA AVE	WASHINGTON ST	KENNEDY BLVD	\$ 0.106	2016-2020	\$ 0.017		\$ -	2016-2020	\$ 0.128	\$ -	TE
PEC560	ROME AVE	M L KING BLVD	WATERS AVE	\$ 1.587	2016-2020	\$ 0.251		\$ -	2016-2020	\$ 1.923	\$ -	TE
PEC100	SR 60	RIDGEWOOD AVE	VALRICO RD	\$ 0.712	2016-2020	\$ 0.113		\$ -	2016-2020	\$ 0.863	\$ -	TE
PEC120	SR 60 / KENNEDY BLVD	HENDERSON BLVD	CHANNELSIDE DR	\$ 1.640	2016-2020	\$ 0.259		\$ -	2016-2020	\$ 1.987	\$ -	TE
PEC590	SR 674	US HWY 41	CR 579	\$ 4.443	2016-2020	\$ 0.702		\$ -	2016-2020	\$ 5.385	\$ -	TMA
PEC690	ZACK ST	ASHLEY ST	NEBRASKA AVE	\$ 0.317	2016-2020	\$ 0.050		\$ -	2016-2020	\$ 0.385	\$ -	Other2
Construction Planned During 2021 - 2025												
PEC20	DALE MABRY HWY	BAY TO BAY BLVD	COLUMBUS DR	\$ 1.747	2021-2025	\$ 0.325		\$ -	2021-2025	\$ 2.489	\$ -	TMA
PEC60	HILLSBOROUGH AVE	WESTSHORE BLVD	HIMES AVE	\$ 0.659	2021-2025	\$ 0.138		\$ -	2021-2025	\$ 0.922	\$ -	TE
PEC430	LOIS AVE	HENDERSON BLVD	KENNEDY BLVD	\$ 0.635	2016-2020	\$ 0.100		\$ -	2021-2025	\$ 0.904	\$ -	TE
PEC520	PLATT/CHANNELSIDE	ASHLEY ST	FLORIDA AVE	\$ 0.106	2021-2025	\$ 0.020		\$ -	2021-2025	\$ 0.151	\$ -	TMA
PEC90	SR 60	I-75	RIDGEWOOD AVE	\$ 1.602	2016-2020	\$ 0.253		\$ -	2021-2025	\$ 2.282	\$ -	TE
PEC610	TAMPA ST	BROREIN ST	HARRISON ST	\$ 0.370	2021-2025	\$ 0.069		\$ -	2021-2025	\$ 0.527	\$ -	TMA
PEC640	TYLER ST	ASHLEY ST	CASS ST	\$ 0.212	2021-2025	\$ 0.039		\$ -	2021-2025	\$ 0.301	\$ -	TMA
Construction Planned During 2026 - 2030												
PEC160	56TH ST	BULLARD PKWY	FOWLER AVE	\$ 1.322	2026-2030	\$ 0.288		\$ -	2026-2030	\$ 2.211	\$ -	Im Fee TT
PEC165	56TH ST	FOWLER AVE	FLETCHER AVE	\$ 1.900		\$ -		\$ -	2026-2030	\$ 3.590	\$ -	Sales Tax
PEC180	7TH AVE	NEBRASKA AVE	22ND ST	\$ 0.529	2021-2025	\$ 0.098		\$ -	2026-2030	\$ 0.884	\$ -	TE
PEC200	ASHLEY ST	CHANNELSIDE DR	TYLER ST	\$ 0.370	2026-2030	\$ 0.081		\$ -	2026-2030	\$ 0.619	\$ -	TE
PEC230	CASS ST	ASHLEY ST	TYLER ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TE
PEC10	DALE MABRY HWY	WATERS AVE	FLETCHER AVE	\$ 1.497	2026-2030	\$ 0.326		\$ -	2026-2030	\$ 2.502	\$ -	TE
PEC370	HARRISON ST	TAMPA ST	FRANKLIN ST	\$ 0.032	2026-2030	\$ 0.007		\$ -	2026-2030	\$ 0.053	\$ -	TMA
PEC410	JACKSON ST	ASHLEY ST	MERIDIAN ST	\$ 0.370	2026-2030	\$ 0.081		\$ -	2026-2030	\$ 0.619	\$ -	TMA
PEC470	MORGAN ST	ST PETE TIMES FORUM DR	HARRISON ST	\$ 0.476	2026-2030	\$ 0.104		\$ -	2026-2030	\$ 0.796	\$ -	Other2
PEC490	PALM AVE	FLORIDA AVE	22ND ST	\$ 0.793	2026-2030	\$ 0.173		\$ -	2026-2030	\$ 1.327	\$ -	TMA
PEC500	PIERCE ST	WHITING ST	CASS ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TMA
PEC570	ROME AVE	KENNEDY BLVD	COLUMBUS DR	\$ 0.707	2021-2025	\$ 0.149		\$ -	2026-2030	\$ 1.163	\$ -	TE
PEC400	ST PETE TIMES FORUM DR	FRANKLIN ST	GUNN ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TMA
PEC620	TEMPLE TERRACE HWY	MORRIS BRIDGE RD	HARNEY RD	\$ 0.159	2026-2030	\$ 0.035		\$ -	2026-2030	\$ 0.265	\$ -	TE
PEC130	US 301	BROADWAY AVE	ML KING BLVD	\$ 0.507	2021-2025	\$ 0.094		\$ -	2026-2030	\$ 0.848	\$ -	TE
PEC670	WESTSHORE BLVD	INTERBAY BLVD	GANDY BLVD	\$ 1.005	2021-2025	\$ 0.187		\$ -	2026-2030	\$ 1.680	\$ -	TE
Construction Planned During 2031 - 2035												
PEC380	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	\$ 0.899	2031-2035	\$ 0.230		\$ -	2031-2035	\$ 1.766	\$ -	TE
PEC700	TOWN N COUNTRY AREA - (PAULA DR: AND AMBASSADOR RD)			\$ 3.500		\$ -		\$ -	2031-2035	\$ 7.770	\$ -	Sales Tax
Revenue Transfers												
	Transfer for Transit Projects			\$ 57.725		\$ -		\$ -	Continuous	\$ 84.500	\$ -	TMA
	Transfer for Transit Projects			\$ 11.847		\$ -		\$ -	Continuous	\$ 18.600	\$ -	TRIP
	Transfer for Transit Projects			\$ 56.751		\$ -		\$ -	Continuous	\$ 93.200	\$ -	OA

FUNDING SOURCES:

OA = Other Arterial funds (State & Federal);
 TMA = Transportation Management Area funds (Federal)
 TE = Transportation Enhancement funds (Federal)
 SIS = Strategic Intermodal System funds
 Turnpike = Florida's Turnpike Enterprise Funds
 THEA = Expressway Authority funds
 Sales Tax = Transportation System Surtax

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem
 Ad Val PC = Plant City Ad-Valorem
 Ad Val Ta = Tampa Ad-Valorem
 Ad Val TT = Temple Terrace Ad-Valorem
 Im Fee HC = Hillsborough County Impact Fee
 Im Fee PC = Plant City Impact Fee
 Im Fee Ta = Tampa Impact Fee

FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
 TRIP = Transportation Regional Incentive Program
 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State
 ** = Projects that could be implemented sooner through new transportation system surtax

NOTES: 1. Total Project Cost is the sum total of all phases of a project considered in the LRTP. This includes phases anticipated to be funded by 2035 as well as any remaining unfunded phases of a project beyond 2035. Phases funded prior to 2009 are not included.

Appendix B (Amended 8/3/10; 9/6/11; 5/1/12)

Table B-3 - Cost Affordable Revenue Sources as Compared to LRTP Expenditures

SHOWN IN YEAR OF EXPENDITURE (YOE) \$ MILLIONS

ID	Revenue Source	Expenditure vs. Revenue	Phases					TOTAL
			2009-2015*	2016-2020	2021-2025	2026-2030	2031-2035	
OA	Other Arterial Funds	TOTAL AVAILABLE	\$ 114.1	\$ 174.9	\$ 197.0	\$ 212.1	\$ 232.1	\$ 930.2
		PROJECT COSTS	\$ 102.5	\$ 178.2	\$ 195.5	\$ 208.8	\$ 159.1	\$ 844.1
		REMAINING BALANCE	\$ 11.7	\$ (3.6)	\$ 1.5	\$ 3.3	\$ 73.0	\$ 85.8
TMA	Transportation Management Area funds (Federal)	TOTAL AVAILABLE	\$ 71.3	\$ 109.4	\$ 115.6	\$ 118.9	\$ 119.7	\$ 534.9
		PROJECT COSTS	\$ 73.3	\$ 109.3	\$ 108.0	\$ 101.1	\$ 120.4	\$ 512.2
		REMAINING BALANCE	\$ (2.0)	\$ 0.1	\$ 7.6	\$ 17.8	\$ (0.7)	\$ 22.8
TE	Transportation Enhancement funds (Federal)	TOTAL AVAILABLE	\$ 8.3	\$ 16.8	\$ 17.7	\$ 18.2	\$ 18.3	\$ 79.3
		PROJECT COSTS	\$ 8.8	\$ 17.0	\$ 17.7	\$ 13.0	\$ 14.1	\$ 70.6
		REMAINING BALANCE	\$ (0.4)	\$ (0.2)	\$ (0.0)	\$ 5.2	\$ 4.2	\$ 8.8
STE	Statewide Transportation Enhancement funds (Federal)	TOTAL AVAILABLE	\$ 14.8	\$ -	\$ -	\$ -	\$ -	\$ 14.8
		PROJECT COSTS	\$ 14.8	\$ -	\$ -	\$ -	\$ -	\$ 14.8
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SIS	Strategic Intermodal System funds	TOTAL AVAILABLE	\$ 613.2	\$ 95.0	\$ 161.0	\$ 417.6	\$ 175.2	\$ 1,462.1
		PROJECT COSTS	\$ 613.2	\$ 95.0	\$ 161.0	\$ 417.6	\$ 175.2	\$ 1,462.1
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike	Florida's Turnpike Enterprise funds	TOTAL AVAILABLE	\$ 24.5	\$ 224.1	\$ 302.9	\$ 16.7	\$ 130.9	\$ 699.2
		PROJECT COSTS	\$ 24.5	\$ 224.1	\$ 302.9	\$ 16.7	\$ 130.9	\$ 699.2
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
THEA	Expressway Authority funds	TOTAL AVAILABLE	\$ 165.5	\$ 157.9	\$ -	\$ -	\$ -	\$ 323.4
		PROJECT COSTS	\$ 165.5	\$ 157.9	\$ -	\$ -	\$ -	\$ 323.4
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	Pending Funding Source (Hillsborough County Transportation Task Force)	TOTAL AVAILABLE	\$ 1,031.6	\$ 1,194.5	\$ 1,456.1	\$ 1,800.7	\$ 2,102.3	\$ 7,585.2
		PROJECT COSTS	\$ 886.4	\$ 1,198.7	\$ 1,239.8	\$ 1,491.5	\$ 1,901.0	\$ 6,717.4
		REMAINING BALANCE	\$ 145.2	\$ (4.2)	\$ 216.3	\$ 309.2	\$ 201.3	\$ 867.8
Ad Val HC	Hillsborough County Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ 125.0	\$ 125.0	\$ 125.0	\$ 125.0	\$ 500.0
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ 125.0	\$ 125.0	\$ 125.0	\$ 125.0	\$ 500.0
Ad Val PC	Plant City Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ 5.2	\$ 6.1	\$ 7.1	\$ 8.1	\$ 26.5
		PROJECT COSTS	\$ -	\$ 3.0	\$ 3.5	\$ 3.1	\$ -	\$ 9.6
		REMAINING BALANCE	\$ -	\$ 2.2	\$ 2.6	\$ 4.0	\$ 8.1	\$ 16.9
Ad Val Ta	Tampa Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ad Val TT	Temple Terrace Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Im Fee HC	Hillsborough County Impact Fee	TOTAL AVAILABLE	\$ 16.8	\$ 70.0	\$ 70.0	\$ 70.0	\$ 70.0	\$ 296.8
		PROJECT COSTS	\$ 16.8	\$ 3.7	\$ 13.2	\$ -	\$ -	\$ 33.6
		REMAINING BALANCE	\$ -	\$ 66.4	\$ 56.8	\$ 70.0	\$ 70.0	\$ 263.2
Im Fee PC	Plant City Impact Fee	TOTAL AVAILABLE	\$ -	\$ 3.1	\$ 3.5	\$ 4.0	\$ 4.1	\$ 14.7
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ 3.1	\$ 3.5	\$ 4.0	\$ 4.1	\$ 14.7

Appendix B (Amended 8/3/10; 9/6/11; 5/1/12)

Table B-3 - Cost Affordable Revenue Sources as Compared to LRTP Expenditures

SHOWN IN YEAR OF EXPENDITURE (YOE) \$ MILLIONS

ID	Revenue Source	Expenditure vs. Revenue	Phases					TOTAL
			2009-2015*	2016-2020	2021-2025	2026-2030	2031-2035	
Im Fee Ta	Tampa Impact Fee	TOTAL AVAILABLE	\$ -	\$ 17.6	\$ 17.6	\$ 17.6	\$ 17.6	\$ 70.4
		PROJECT COSTS	\$ -	\$ -	\$ 6.5	\$ 16.2	\$ 16.2	\$ 38.9
		REMAINING BALANCE	\$ -	\$ 17.6	\$ 11.1	\$ 1.4	\$ 1.4	\$ 31.5
Im Fee TT	Temple Terrace Impact Fee	TOTAL AVAILABLE	\$ -	\$ 3.0	\$ 1.8	\$ 2.5	\$ -	\$ 7.3
		PROJECT COSTS	\$ -	\$ 1.4	\$ 0.8	\$ 2.5	\$ -	\$ 4.7
		REMAINING BALANCE	\$ -	\$ 1.6	\$ 1.0	\$ -	\$ -	\$ 2.6
Developer	Private Development Requirements	TOTAL AVAILABLE	\$ 331.0	\$ 272.9	\$ 721.5	\$ 120.9	\$ -	\$ 1,446.3
		PROJECT COSTS	\$ 331.0	\$ 272.9	\$ 721.5	\$ 120.9	\$ -	\$ 1,446.3
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIP	Transportation Regional Incentive Program	TOTAL AVAILABLE	\$ 8.5	\$ 37.4	\$ 36.1	\$ 36.1	\$ 36.1	\$ 154.2
		PROJECT COSTS	\$ 8.5	\$ 37.4	\$ 35.9	\$ 36.1	\$ 36.1	\$ 154.1
		REMAINING BALANCE	\$ (0.0)	\$ 0.0	\$ 0.2	\$ -	\$ -	\$ 0.2
Other1	State Bridge Maintenance funds	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ 445.1	\$ -	\$ 445.1
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ 445.1	\$ -	\$ 445.1
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other2	City of Tampa Gas Tax, CIT, CRA, Utility Funds, and CDBG	TOTAL AVAILABLE	\$ 8.3	\$ 31.1	\$ 91.9	\$ 7.7	\$ 7.9	\$ 146.8
		PROJECT COSTS	\$ 3.4	\$ 31.1	\$ 91.9	\$ 7.7	\$ 7.9	\$ 141.9
		REMAINING BALANCE	\$ 4.9	\$ -	\$ -	\$ -	\$ -	\$ 4.9
Other3	Future funds as identified for local match to State TRIP	TOTAL AVAILABLE	\$ 6.5	\$ 22.7	\$ 20.2	\$ 36.1	\$ 36.1	\$ 121.6
		PROJECT COSTS	\$ 6.5	\$ 22.7	\$ 20.2	\$ 36.1	\$ 36.1	\$ 121.6
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ad Valorem	TOTAL AVAILABLE	\$ 173.2	\$ 202.2	\$ 237.4	\$ 274.8	\$ 315.7	\$ 1,203.3
		PROJECT COSTS	\$ 196.3	\$ 203.4	\$ 232.0	\$ 269.7	\$ 297.5	\$ 1,198.9
		REMAINING BALANCE	\$ (23.1)	\$ (1.2)	\$ 5.4	\$ 5.1	\$ 18.2	\$ 4.4
	System Revenues	TOTAL AVAILABLE	\$ 133.0	\$ 248.6	\$ 385.8	\$ 518.3	\$ 649.3	\$ 1,935.0
		PROJECT COSTS	\$ 159.3	\$ 303.9	\$ 351.8	\$ 507.0	\$ 600.8	\$ 1,922.8
		REMAINING BALANCE	\$ (26.3)	\$ (55.3)	\$ 34.0	\$ 11.3	\$ 48.5	\$ 12.2
	Federal New Starts	TOTAL AVAILABLE	\$ 379.0	\$ 446.7	\$ 426.0	\$ 239.6	\$ 582.7	\$ 2,074.0
		PROJECT COSTS	\$ 379.0	\$ 446.7	\$ 426.0	\$ 239.6	\$ 582.7	\$ 2,074.0
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FFB	Federal Formula-Based	TOTAL AVAILABLE	\$ 79.5	\$ 127.8	\$ 187.0	\$ 238.1	\$ 297.7	\$ 930.1
		PROJECT COSTS	\$ 83.6	\$ 133.4	\$ 168.0	\$ 274.6	\$ 264.6	\$ 924.2
		REMAINING BALANCE	\$ (4.1)	\$ (5.6)	\$ 19.0	\$ (36.5)	\$ 33.1	\$ 5.9
	State New Starts	TOTAL AVAILABLE	\$ 94.7	\$ 111.7	\$ 106.5	\$ 59.9	\$ 145.7	\$ 518.5
		PROJECT COSTS	\$ 94.7	\$ 111.7	\$ 106.5	\$ 59.9	\$ 145.7	\$ 518.5
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Transit Program	TOTAL AVAILABLE	\$ 36.5	\$ 98.9	\$ 111.2	\$ 124.2	\$ 135.9	\$ 506.7
		PROJECT COSTS	\$ 26.2	\$ 55.7	\$ 103.1	\$ 153.9	\$ 169.7	\$ 508.6
		REMAINING BALANCE	\$ 10.3	\$ 43.2	\$ 8.1	\$ (29.7)	\$ (33.8)	\$ (1.9)
	High Speed Rail	TOTAL AVAILABLE	\$ 3,963.8	\$ -	\$ -	\$ -	\$ -	\$ 3,963.8
		PROJECT COSTS	\$ 3,963.8	\$ -	\$ -	\$ -	\$ -	\$ 3,963.8
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transit Planning & Design	TOTAL AVAILABLE	\$ 145.7	\$ 88.6	\$ 151.0	\$ 149.4	\$ -	\$ 534.7
		PROJECT COSTS	\$ 145.7	\$ 88.6	\$ 151.0	\$ 149.4	\$ -	\$ 534.7
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Disadvantaged Program	TOTAL AVAILABLE	\$ 79.1	\$ 87.8	\$ 99.2	\$ 112.3	\$ 127.3	\$ 505.7
		PROJECT COSTS	\$ 79.1	\$ 87.8	\$ 99.2	\$ 112.3	\$ 127.3	\$ 505.7
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* - projects listed in the 2009 - 2015 time period include committed projects listed in the FDOT 2009-2014 5-Year Work Program and estimates of projects for 2015.

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H10	131st Ave	Nebraska Ave	30th St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 45.680	
H20	22nd St	Hillsborough Ave	21st Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 9.800	\$ -	
H30	22nd St	Riverhills Dr	Fowler Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 11.000	\$ -	
H35	22nd St	Club Dr	Fletcher Ave	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 3.600	\$ -	
H40	24th St	SR 674	19th Ave Ne	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 44.254	
H50	24th St	19th Ave NE	Big Bend Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 72.752	\$ -	
H60	30th St	SR 674	19th Ave NE	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 29.374	
H70	30th St	19th Ave	Apollo Beach Blvd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 69.945	\$ -	
H75	40th St (Reimbursement)	Hillsborough Ave	Diana St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 18.719	\$ -	
H77	40th St (Reimbursement)	Diana St	Hanlon St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 2.705		
H79	40th St (Reimbursement)	Hanlon St	Yukon St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 8.651		
H80	46th St	Fletcher Ave	Skipper Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 23.048	
H90	78th St	Madison Ave	Causeway Blvd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 4.264	\$ -	
H95	78th St	Harney Rd	Temple Terrace Hwy	2 Lanes Undivided to 2 Lanes Enhanced	Temple Terrace	2U	2E	\$ 3.000	\$ -	
H100	7th Ave	22nd St	50th St	4 Lanes Undivided to 2 Lanes Enhanced	Tampa	4U	2E	\$ 8.000	\$ -	
H120	Anderson Rd	Sligh Ave	Linebaugh Ave	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 77.374	
H130	Apollo Beach Blvd Ext	US 41	I-75	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 35.000	\$ -	
H135	Apollo Beach Blvd Ext	I-75	US 301	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 52.474	\$ -	
H140	Armenia Ave	Waters Ave	Busch Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 16.543	
H145	Armenia Ave	Sligh Ave	Waters Ave	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 2.408	\$ -	
H150	Armenia Ave	Tampa Bay Blvd	Sligh Ave	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ 5.919	\$ -	
H160	Armenia Ave	Busch Blvd	Fletcher Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 6.877	\$ -	
H170	Balm-Riverview Rd	US Hwy 301	Rhodine Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 9.815	
H180	Bell Shoals Rd	Boyette Rd	Bloomingtondale Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 30.000	\$ -	
H190	Bell Shoals Rd	Bloomingtondale Ave	Lithia Pinecrest Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 5.237	\$ -	
H200	Benjamin Rd	Hillsborough Ave	Waters Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 59.877	
H210	Big Bend Rd	US Hwy 41	Covington Garden Dr	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 55.968	
H215	Big Bend Rd	Covington Garden Dr	I-75 N Ramp	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 9.000	\$ -	
H220	Big Bend Rd	I-75 N Ramp	Simmons Loop Rd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 5.500	\$ -	
H222	Big Bend Rd	Simmons Loop Rd	US Hwy 301	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 12.000	\$ -	
H224	Big Bend Rd	US Hwy 301	Summerfield Blvd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 46.554	
H230	Big Bend Rd	Summerfield Blvd	Balm Riverview Rd	2 Lanes Undivided to 6 Lanes Divided	County	2U	6D	\$ -	\$ 49.801	
H240	Big Bend Rd Ext	Balm Riverview Rd	Boyette Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ 66.601	\$ -	
H250	Bloomingtondale Ave	Lithia Pinecrest Rd	Little Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 43.571	
H260	Bloomingtondale Ave Ext	Little Rd	Turkey Creek Rd	No Existing Lanes to 2 Lanes Divided	County	00	2D	\$ -	\$ 84.391	
H270	Bougainvillea Ave	30th St	Mckinley Dr	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 18.088	
H275	Boyette Rd	Balm Riverview Rd	Bell Shoals Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 36.000	\$ -	
H280	Bridge St	Tyson St	Gandy Blvd	No Existing Lanes to 2 Lanes Divided	Tampa	00	2D	\$ 9.775	\$ -	
H290	Broadway Ave	Falkenburg Rd	M L King Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 59.728	
H300	Bruce B Downs Blvd	S. of Bearss Ave	S. of Palm Springs Blvd	4 Lanes Divided to 8 Lanes Divided	County	4D	8D	\$ 50.784	\$ -	
H305	Bruce B Downs Blvd	Palm Springs Blvd	Pebble Creek Dr	4 Lanes Divided to 8 Lanes Divided	County	4D	8D	\$ 128.804	\$ -	
H310	Bruce B Downs Blvd	Pebble Creek Dr	County Line Rd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 15.200	\$ -	
H320	Busch Blvd	N Blvd	Florida Ave	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 17.394	
H340	Camden Field Pkwy	US Hwy 41	Falkenburg Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 40.754	
H344	Cass St	Ashley St	Tyler St	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 0.906	\$ -	
H350	Cass/Tyler/Jackson/Pierce/Orange St Traffic Circles			Traffic Circles	Tampa			\$ -	\$ 5.000	
H360	Causeway Blvd	Maritime Blvd	50th St	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ 81.364	\$ -	
H370	Citrus Park Ext	Linebaugh Ave	Country Way Blvd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 18.602	
H375	Citrus Park Ext	Country Way Blvd	Sheldon Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 56.000	\$ -	
ITS40	City of Plant City	Advanced Traffic Management System		Intelligent Transportation Systems	Plant City		ITS	\$ 1.970	\$ -	
ITS10	City of Tampa	Advanced Traffic Management System		Intelligent Transportation Systems	Tampa		ITS	\$ 8.250	\$ -	
H380	Columbus Dr Ext	Regional Water Ln	Falkenburg Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 27.325	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H390	County Line Rd	Swindell Rd	Knights Griffin Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 67.125	
H410	County Line Rd (Polk)	SR60	Trapnell Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 62.907	\$ -	
H2110	Countywide Intersection Projects				County	Intersection Improvements		\$ 106.000	\$ -	
OP1	Countywide Road Safety and Support for Maintenance				County			\$ 4.000	\$ -	
ITS20	Courtney Campbell Cswy	Pinellas County	Veterans Expy.	Freeway Management	State		ITS	\$ 3.350	\$ -	
H420	CR 39 (Alexander)	I-4	Knights Griffin Rd	No Existing Lanes to 4 Lanes Divided	State	00	4D	\$ 29.900	\$ -	
H430	CR 579	US 92	I-4	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 10.576	
H450	Crenshaw Lake Rd	Simmons Rd	US Hwy 41	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 1.494	
H460	Cross Creek Blvd	Cory Lake Isles	Morris Bridge Rd	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ 5.330	\$ -	
H470	Cumberland St	Caeser St	Meridian St	No Existing Lanes to 2 Lanes Divided	Tampa	00	2D	\$ -	\$ 1.574	
H480	Dale Mabry Frt Rd E/W	Van Dyke Rd	US Hwy 41	No Existing Lanes to 2 Lanes Undivided	State	00	2U	\$ 2.000	\$ 314.800	Design funded; ROW and CST unfunded
H490	Dale Mabry Hwy	Van Dyke Rd	Cheval Blvd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 34.720	
H510	Euclid Ave	Dale Mabry Hwy	Bayshore Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 2.122	\$ -	
H520	Falkenburg Rd	78th St	Eagle Palm	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 45.799	\$ -	
H530	Falkenburg Rd	Bryan Rd	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 21.295	\$ -	
H550	Fishhawk Blvd	Bell Shoals Rd	Lithia Pinecrest	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 136.475	\$ -	
H560	Fletcher Ave	30th St	Morris Bridge Rd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 147.624	
H570	Florida Ave	Violet	Waters Ave	4 Lanes Undivided to 4 Lanes Enhanced	State	4U	4E	\$ 5.098	\$ -	
ITS30	Gandy Blvd	Pinellas County	Lee Roy Selmon	Freeway Management	State		ITS	\$ 2.300	\$ -	
H580	Gandy Blvd - (Elev. Structure)	Dale Mabry Hwy	Gandy Bridge	No Existing Lanes to 2 Lanes Freeway	State	00	2F	\$ 115.120	\$ -	
H590	George Rd	Memorial Hwy	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 30.265	
H600	Gibsonton Dr	I-75 S Ramp	Us Hwy 301	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 54.587	
H610	Gormto Lake Rd	Providence Ridge Blvd	Providence Lakes Ext	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 23.345	
H620	Gormto Lake Rd	Brandon Town Center	SR 60	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 8.000	\$ -	
H630	Gunn Hwy	Pasco County Line	S Mobley Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 0.555	
H650	Gunn Hwy	Ehrlich Rd	Citrus Park Dr	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 0.964	\$ -	
H660	Gunn Hwy	Citrus Park Dr	Dale Mabry Overpass	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 169.720	
H670	Hanna Ave	Nebraska Ave	56th St	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 9.303	\$ -	
H680	Harney Rd	56th St	Temple Terrace Hwy	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 150.138	
H690	Henderson Blvd	Bay to Bay Blvd	Lois Ave	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ 1.624	\$ -	
H700	Henderson Blvd	Lois Ave	Kennedy Blvd	4 Lanes Undivided to 4 Lanes Enhanced	Tampa	4U	4E	\$ 4.885	\$ -	
H710	Hillsborough Ave	Highland Ave	Nebraska Ave	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 22.694	
H720	Hillsborough Ave	50th St	Orient Rd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ 59.860	\$ -	
ITS50	Hillsborough County	Advanced Traffic Management System		Intelligent Transportation Systems	County		ITS	\$ 2.400	\$ -	
ITS60	Hillsborough County	Traffic Management Center		Intelligent Transportation Systems	County		ITS	\$ 4.413	\$ -	
H730	Himes Ave	Hillsborough Ave	Busch Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 82.390	
H740	Hoover Blvd	Hillsborough Ave	Sligh Ave	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 38.305	
H741	I-275	Howard Frankland Bridge	Himes Ave	6 Lane Freeway to 8 Lane Freeway	State	6F	8F	\$ 63.498	\$ -	
H742	I-275	SR 60 (Memorial Hwy)	Himes Ave	6 Lane Freeway to 8 Lane Freeway	State	6F	8F	\$ 277.823	\$ -	
H744	I-275	NB I-275 Off Ramp to SR 60 Airport Flyover		Interchange Modification	State	Modify Interchange		\$ 26.000	\$ -	
H746	I-275	Himes Ave	Hillsborough River	6 Lane Freeway to 8 Lane Freeway	State	6F	8F	\$ 115.181	\$ -	
H750	I-275	Ashley St	I-4 Interchange	8 Lane Freeway to 12 Lane Freeway	State	8F	12F	\$ -	\$ 79.420	
H760	I-275	I-4 Interchange	S of Osborne	Interchange	State	Modify Interchange		\$ -	\$ 1,398.378	
H770	I-275	S of Osborne	N of Fowler	8 Lns Frwy to 10 Lns + 2 Special Use Lns	State	8F	10F+2SUL	\$ -	\$ 480.023	
H780	I-275	N of Fowler	N of Fletcher	6 Lns Frwy to 8 Lns + 2 Special Use Lns	State	6F	8F+2SUL	\$ -	\$ 48.499	
H790	I-275	N of Fletcher	I-75	6 Lns Frwy to 6 Lns + 2 Special Use Lns	State	6F	6F+2SUL	\$ -	\$ 187.297	
H792	I-275	At Fletcher Ave	Interchange	Interchange	State	Modify Interchange		\$ -	\$ 1.600	
H795	I-275	N of US 41	North of Livingston	4 Lane Freeway to 6 Lane Freeway	State	4F	6F	\$ 23.803	\$ -	
H797	I-275	North of Livingston	I-75	4 Lane Freeway to 6 Lane Freeway	State	4F	6F	\$ 12.742	\$ -	
H800	I-275	W of Kennedy Ramps	Memorial Hwy Bridge	6 Lane Freeway to 8 Lane Freeway	State	6F	8F	\$ 5.247	\$ 24.770	Design and ROW funded; CST unfunded
H810	I-275	Howard Frankland Bridge		Bridge Replacement	State	Bridge Replacement		\$ 259.050	\$ -	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
ITS70	I-275	Howard Frankland Br	Hillsborough River	Freeway Management	State		ITS	\$ 4.490	\$ -	
ITS80	I-275	Bearss Ave	I-75	Freeway Management	State		ITS	\$ 5.261	\$ -	
H820	I-4	50th St	County Line Rd	6 Lns Frwy to 6 Lns + 4 Special Use Lns	State	6F	6F+4SUL	\$ 3.210	\$ 392.600	Design funded; ROW and CST unfunded
H822	I-4	At US 301	Interchange	Interchange	State	Modify Interchange		\$ -	\$ 0.750	
H825	I-4 Crosstown Connector	Selmon Expressway	I-4	New 4 Lane Freeway	State	00	4F	\$ 392.496	\$ -	
H835	I-75	Gibsonton Dr	I-4	8 Lns Frwy to 8 Lns + 4 Special Use Lns	State	8F	8F+4SUL	\$ -	\$ 873.836	
H830	I-75	Manatee County	Gibsonton Dr	6 Lns Frwy to 6 Lns + 4 Special Use Lns	State	6F	6F+4SUL	\$ -	\$ 1,018.542	
H840	I-75	At I-4	Interchange	Interchange	State	Modify Interchange		\$ 12.814	\$ 52.140	Design and ROW funded; CST unfunded
H850	I-75	N of I-4	S of Fowler Ave	6 Lns Frwy to 6 Lns + 4 Special Use Lns	State	6F	6F+4SUL	\$ 30.307	\$ 87.290	Design and ROW funded; CST unfunded
H852	I-75	S of Fowler Ave	N of Bruce B Downs Blvd	4 Lane Freeway to 6 Lane Freeway	State	4F	6F	\$ 100.587	\$ -	
H855	I-75	N of Bruce B Downs Blvd	S of SR 56	4 Lane Freeway to 6 Lane Freeway	State	4F	6F	\$ 37.768	\$ -	
H857	I-75	At Big Bend Rd	Interchange	Interchange	State	Modify Interchange		\$ 40.000	\$ -	
H859	I-75	At Gibsonton Drive	Interchange	Interchange	State	Modify Interchange		\$ 25.000	\$ -	
ITS85	I-75	Manatee County	Bloomingdale Ave	Freeway Management	State		ITS	\$ 0.593	\$ 3.500	
ITS90	I-75	Fowler Ave	I-275	Freeway Management	State		ITS	\$ 4.560	\$ -	
H860	Independence Pkwy	Memorial Hwy	Veteran's Expressway	4 Lanes Divided to 6 Lanes Divided	Tampa	4D	6D	\$ 60.737	\$ -	
H880	James Redman Pkwy	NB & SB Right Turn Lanes at Alexander St		4 Lanes Divided to 4 Lanes Enhanced	State	4D	4E	\$ -	\$ 1.000	
H890	Jim Johnson Ext	Jim Johnson Rd	Trapnell Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 33.503	
H900	Jim Johnson Rd	Jap Tucker Rd	Alexander Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 13.128	
H910	John Moore Rd	Bloomingdale Ave	Lumsden Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 5.364	\$ -	
H920	Kennedy Blvd/SR 60	Memorial Hwy	Church St	6 Lanes Divided to 6 Lanes Enhanced	State	6D	6E	\$ 3.584	\$ -	
H930	Kennedy Blvd/SR 60	Church St	Ashley St	4 Lanes Divided to 4 Lanes Enhanced	State	4D	4E	\$ 7.863	\$ -	
H940	Kennedy Blvd/West	Hoover Blvd	Memorial Hwy	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 10.158	
H950	Kings Ave	SR 60/Brandon Blvd	Victoria St	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 1.347	\$ -	
H960	Kingsway Rd	SR 60/Brandon Blvd	M L King Blvd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 8.188	\$ -	
H980	Knights Griffin Rd	US Hwy 301	Stacy Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 5.949	
H990	Knights Griffin Rd	SR 39	Polk County	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 149.336	
H1000	Lee Roy Selmon Expwy	Florida Ave	22nd St	4 Lanes Divided to 6 Lanes Divided	THEA	4D	6D	\$ 135.600	\$ -	
H1010	Linebaugh Ave	Sheldon Rd	Dale Mabry Hwy	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 178.079	
H1020	Linebaugh Ave	Race Track Rd	Countryway Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 45.264	
H1030	Linebaugh Ave	N Blvd	Nebraska Ave	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ -	\$ 2.661	
H1042	Lithia Pinecrest Rd	Lumsden Rd	Bloomingdale Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 82.000	
H1043	Lithia Pinecrest Rd	Lumsden Rd	Bloomingdale Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 7.701	\$ -	
H1044	Lithia Pinecrest Rd	Bloomingdale Ave	Adelaide Dr	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 20.000	\$ -	
H1046	Lithia Pinecrest Rd	Adelaide Dr	Fishawk Trails	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 75.000	\$ -	
H1040	Lithia Pinecrest Rd	SR 60	Lumsden Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 8.300	\$ -	
H1050	Livingston Ave	Bearss Rd	Vandervort Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 59.966	
H1060	Lois Ave	Tampa Bay Blvd	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 45.026	
H1070	Lois Ave	Kennedy Blvd	Boy Scout Blvd	4 Lanes Divided to 4 Lanes Enhanced	Tampa	4D	4E	\$ 3.132	\$ -	
H1080	Lumsden Rd	S Mulrennan Rd	Dover Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 11.972	
H1090	Lumsden Rd	Lithia Pinecrest	Valrico Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 31.250	
H1100	Lutz Lake Fern Rd	Suncoast Pkwy	Dale Mabry Hwy	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 71.729	\$ -	
H1110	Lynn Turner	Ehrlich Rd	Hutchinson Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 18.680	
H1120	M L King Blvd	Alexander St	Wheeler St	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ -	\$ 22.905	
H1130	M L King Blvd	40th St	I-4	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ -	\$ 48.670	
H1150	M L King Blvd	Mcintosh Rd	Sammonds Rd	2 Lanes Undivided to 2 Lanes Enhanced	State	2U	2E	\$ 9.717	\$ -	
H1160	MacDill Ave	MacDill AFB	Bay To Bay Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 8.930	\$ -	
H1164	MacDill Ave	Bay to Bay Blvd	Columbus Dr	4 Lanes Undivided to 4 Lanes Enhanced	Tampa	4U	4E	\$ 7.567	\$ -	
H1167	MacDill Ave	Columbus Dr	M L King Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ -	\$ 2.354	
H1170	Madison Ave	US 41	66th St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 35.399	\$ -	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H1175	Madison Ave	66th St	78th St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 21.684	
H1180	Manhattan Ave	Henry Ave	Sligh Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 1.922	\$ -	
H1190	Manhattan Ave	Euclid Ave	Henderson Rd	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ -	\$ 163.972	
H1200	Maritime Blvd	Hookers Point	20th St	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 3.196	\$ -	
H1210	Maydell Dr	Causeway Blvd	Adamo Dr	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 5.329	\$ -	
H1215	Meadow Pointe Rd	Oak Preserve Blvd	Pasco County Line	No Existing Lanes to 2 Lanes Undivided	Tampa	00	2U	\$ 20.098	\$ -	
H1220	Midway Rd	Alexander St Ext	County Line Rd	No Existing Lanes to 4 Lanes Divided	Plant City	00	4D	\$ -	\$ 123.791	
H1230	Miller Mac Rd	Gulf And Sea Blvd	US 41	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 3.700	
H1240	Montague St	Manassas Rd	Tate Ln	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 2.820	
H1250	Montague St	Lake Chase Island Way	Citrus Park Ext	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 4.939	
H1260	Morris Bridge Rd	I-75	Cross Creek Blvd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 13.539	
MPO	MPO Data Collection & Analysis (Annually)							\$ 10.800	\$ -	
H1270	N/S Cargo Road	Tampa Bay Blvd	Hillsborough Ave	No Existing Lanes to 2 Lanes Divided	Tampa	00	2D	\$ 12.910	\$ -	
H1280	N/S Road	Citrus Park Ext	S Mobley Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 35.961	
H1290	Nebraska	Hillsborough Ave	Busch Blvd	4 Lanes Undivided to 4 Lanes Enhanced	State	4U	4E	\$ 6.679	\$ -	
H1300	New E/W Rd	Montague St	Sheldon Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 18.935	
H1310	New E/W Rd (New Tampa)	I-275	Commerce Park Blvd	No Existing Lanes to 4 Lanes Divided	Tampa	00	4D	\$ -	\$ 86.578	
H1315	New Tampa Blvd	Commerce Park Blvd	Meadow Pine Dr	No Existing Lanes to 4 Lanes Divided	Tampa	00	4D	\$ 8.050	\$ -	
H1320	New Tampa Blvd	Meadow Pine Dr	Bruce B Downs Blvd	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 50.640	
H1330	North Blvd	Kennedy Blvd	M L King Blvd	4 Lanes Undivided to 2 Lanes Enhanced	Tampa	4U	2E	\$ -	\$ 11.000	
H1340	Northdale Blvd	Claywell Elementary	Dawnview Dr	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ -	\$ 1.801	
H1365	Oak Preserve Blvd	Kinnan St	Morris Bridge Rd	No Existing Lanes to 4 Lanes Divided	Tampa	00	4D	\$ 94.952	\$ -	
H1350	Oakfield Dr	Lakewood Dr	Kings Ave	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ 2.663	\$ -	
H1360	Oakfield Dr	Kings Ave	Parsons Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 16.335	
H1370	Obrien St	Cypress St	Spruce St	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ 1.773	\$ -	
H1380	Old Memorial Hwy	Hillsborough Ave	Waters Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 31.602	
H1390	Orient Rd	Broadway Ave	I-4	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 45.650	
H1400	Palm River Rd	78th St	Falkenburg Rd	2 Lanes Divided to 4 Lanes Divided	County	2D	4D	\$ -	\$ 58.154	
H1405	Park Rd	I-4	Sam Allen Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 4.369	\$ -	
H1410	Parsons Ave	Lumsden Rd	SR 60	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 29.731	
H1420	Pauls Dr	Brandon Pkwy	SR 60	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 7.600	\$ -	
H5	Potential Future Managed Lanes - Requires Further Study				State			\$ 139.650	\$ -	
H2120	Potential I-75 South County Interchange - Requires Further Study			Interchange	State	New Interchange		\$ 35.000	\$ 91.000	
H1430	Progress Blvd	Falkenburg Rd	I-75	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 25.256	\$ -	
H1440	Providence Lake Blvd	English Bluff Ct	S of Summer Breeze Dr	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 19.741	
H1442	Race Track Rd	Hillsborough Ave	Linebaugh Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 24.400	\$ -	
H1447	Race Track Rd	Linebaugh Ave	Country Way Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 11.100	\$ -	
H1450	Rhodine Rd	US 41	US 301	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 49.106	
H1460	Rice Rd	County Line Road	Coronet Road	No Existing Lanes to 2 Lanes Divided	County	00	2D	\$ -	\$ 40.000	
H1480	Rowlett Park Dr	Sligh Ave	Waters Ave	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ -	\$ 2.930	
H1490	S Blvd	Swann Ave	Kennedy Blvd	2 Lanes Divided to 4 Lanes Divided	Tampa	2D	4D	\$ -	\$ 15.058	
H1500	S Mobley Rd	Race Track Rd	Gunn Hwy	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 64.540	
H1510	Sam Allen Rd	Forbes Rd	Alexander St Ext	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 3.822	\$ -	
H1530	Sam Allen Rd	Park St	Wildor Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 10.725	
H1540	Sam Allen Rd	Wildor Rd	County Line Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 64.449	
H1550	Sam Allen Rd	SR 39	Park Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 33.273	\$ -	
H1560	Sheldon Rd	Memorial Hwy	Linebaugh Ave	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 116.006	
H1570	Shell Point Rd	24th St	30th St	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 7.870	
H1630	Simmons Loop Rd	US Hwy 301	Big Bend Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2D	\$ 45.429	\$ -	
H1635	Simmons Loop Rd	Big Bend Rd	Gibsonton Rd	No Existing Lanes to 2 Lanes Divided	County	00	2D	\$ 88.262	\$ -	
H1580	Skipper Rd	Bruce B Downs Blvd	46th St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 11.969	
H1590	Sligh Ave	Benjamin Rd	Manhattan Ave	2 Lanes Divided to 4 Lanes Divided	County	2D	4D	\$ -	\$ 44.700	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H1600	Sligh Ave	Armenia Ave	Florida Ave	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ 2.962	\$ -	
H1610	Sligh Ave	56th St	US Hwy 301	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 4.634	\$ -	
H1620	Sligh Ave Ext	Sligh Ave	Eureka Springs Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 26.000	
H1640	South County N/S Road E of I-75	Apollo Beach Blvd Ext	Big Bend Rd	No Existing Lanes to 2 Lanes Divided	County	00	2D	\$ 37.382	\$ -	
H1650	Spruce St	Lois Ave	Himes Ave	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 22.513	
H1670	SR 39	Park Rd	Alabama St	4 Lanes Divided to 4 Lanes Enhanced	State	4D	4E	\$ 1.760	\$ -	
H1675	SR 574	Highview Rd	Parsons Ave	2 Lanes Undivided to 4 Lanes Divided	State	2D	4D	\$ 19.305	\$ -	
H1680	SR 574	Parsons Ave	Kingsway	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 28.160	\$ -	
H1690	SR 574	Kingsway	Mcintosh Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 64.757	\$ -	
H1730	SR 60	US Hwy 301	Falkenburg Rd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ 28.930	\$ -	
H1700	SR 60 (NB Interchange)	I-275	Spruce St	Interchange	State	Modify Interchange		\$ 173.394	\$ -	
H1710	SR 60 (SB Interchange)	I-275	Spruce St	Interchange	State	Modify Interchange		\$ 65.909	\$ -	
H1720	SR 60/Brandon Blvd	Valrico Rd	Dover Rd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 41.935	
H1725	SR 60/Brandon Blvd	Dover Rd	County Line Rd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 177.117	
H1740	SR 674	US 301	CR 579/Saffold Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 66.744	\$ -	
H1749	Summerfield Blvd	Big Bend Rd	West Lake Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ 1.457	\$ -	ROW funded; CST unfunded
H1750	Summerfield Blvd	Dixon Dr	Symmes Rd Ext	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 29.431	
OP3	Sun City Center Area Roadway Improvements				County	Operations Improvements		\$ 8.000	\$ -	
H1760	Suncoast Pkwy	Veterans Expwy	Pasco County	4 Lanes Freeway to 6 Lanes Freeway	State	4F	6F	\$ 67.802	\$ 94.844	Design and ROW funded; CST unfunded
H1770	Swann Ave	Howard Ave	Bayshore Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 2.096	\$ -	
H1790	Tampa Bay Blvd	N/S Cargo Blvd	Lois Ave	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 18.801	
H1800	Tampa Bay Blvd	Himes Ave	Armenia Ave	2 Lanes Undivided to 4 Lanes Enhanced	Tampa	2U	4E	\$ 1.972	\$ 31.694	Design funded; ROW and CST unfunded
H1810	Tarpon Springs Rd	Pinellas County	Gunn Hwy	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 4.773	\$ -	
H1802	Telecom Pkwy Ext	Arbor Isle Drive	Morris Bridge Rd	No Existing Lanes to 4 Lanes Undivided	Temple Terrace	00	4D	\$ 72.311	\$ -	
H1805	Temple Terrace Downtown Streets			No Existing Lanes to 2 Lanes Undivided	Temple Terrace	00	2D	\$ 1.500	\$ -	
OP2	Temple Terrace Support for Maintenance				Temple Terrace			\$ 3.100	\$ -	
TRANSFER	Transfer For Transit Projects				Transit			\$ 126.322	\$ -	
H1820	Trapnell Rd	SR 39	Jim Johnson Ext	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 25.123	
H1830	Trapnell Rd	Nesmith Rd	County Line Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 18.100	
H1840	Trask St	Cypress St	Boy Scout Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ -	\$ 4.000	
H1842	Turkey Creek Rd	Sydney Rd	Airport Rd	2 Lanes Undivided to 2 Lanes Enhanced	Plant City	2U	2E	\$ 4.670	\$ -	
H1845	Tyler St	Ashley St	Cass St	3 Lanes One-Way to 3 Lanes One-Way Enhanced	Tampa	3O	3OE	\$ 0.843	\$ -	
H1850	Tyson St	Westshore Blvd	Manhattan Blvd	No Existing Lanes to 2 Lanes Undivided	Tampa	00	2U	\$ -	\$ 8.027	
H1860	US Hwy 301	Manatee County	SR 674	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 9.031	\$ 129.450	Design funded; ROW and CST unfunded
H1865	US Hwy 301	SR 674	Balm Rd	2 Lanes Undivided to 6 Lanes Divided	State	2U	6D	\$ 50.000	\$ -	
H1868	US HWY 301	BALM RD	GIBSONTON RD	2 Lanes Undivided to 6 Lanes Divided	State	2U	6D	\$ 27.956	\$ -	
H1870	US Hwy 301	Crosstown W Ramp	I-4	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 170.810	
H1880	US Hwy 301	Harney Rd (S)	Pasco County	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ -	\$ 395.466	
H1890	US Hwy 301	Tampa Bypass Canal	Fowler Ave	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 34.450	\$ -	
H1900	US Hwy 41	19th Ave Ne	Madison Ave	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ 30.421	\$ 436.037	Design funded; ROW and CST unfunded
H1910	US Hwy 92	Park Rd	County Line Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 5.902	\$ 84.596	Design funded; ROW and CST unfunded
H1920	US Hwy 92	Garden Lane	Thonotosassa Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 22.249	\$ 318.906	Design funded; ROW and CST unfunded
H1930	US Hwy 92	SR 600	Reynolds St	3 Lanes One-Way to 3 Lanes One-Way Enhanced	State	3O	3OE	\$ 2.197	\$ -	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H1940	Van Dyke Rd	Gunn Hwy	Tobacco Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 1.812	\$ -	
H1950	Van Dyke Rd	Tobacco Rd	Whirley Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 75.224	\$ -	
H1960	Veterans Expwy	Courtney Campbell	Suncoast Pkwy	6 Lanes Freeway to 8 Lanes Freeway	State	6F	8F	\$ 376.261	\$ -	
ITS100	Veterans Expwy Sun Pass Electronic Toll Collection Conversion			TBD	State			\$ -	\$ -	
H1970	Victoria St	Kings Ave	Parsons Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 1.329	
H1980	Waters Ave	Old Memorial Hwy	Countryway Blvd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 8.346	
H1990	Waters Ave	Armenia Ave	Nebraska Ave	4 Lanes Divided to 4 Lanes Enhanced	County	4D	4E	\$ 5.321	\$ -	
H2000	Waters Ave	Nebraska Ave	22nd St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 30.384	
H2010	Westshore Blvd	Gandy Blvd	Beach Park Drive	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 8.459	\$ -	
H2020	Westshore Blvd	Gray St	Boy Scout Blvd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 26.648	\$ -	
H2030	Wheeler St	Parsons Ave	Valrico Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 13.892	
H2040	Wheeler St	M L King St	Reynolds St	2 Lanes Undivided to 2 Lanes Enhanced	Plant City	2U	2E	\$ 12.906	\$ -	
H2050	Whiting St	Ashley Dr	Morgan St	4 Lanes Undivided to 4 Lanes Divided	Tampa	4U	4D	\$ -	\$ 0.667	
H2060	Whiting St	Morgan St	Brush St	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 8.257	
H2070	Whiting St	Brush St	Meridian	No Existing Lanes to 4 Lanes Divided	Tampa	00	4D	\$ -	\$ 2.970	
H2080	Woodberry Rd	Falkenburg Rd	Grand Regency Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 17.345	
H2090	Woodberry Rd	US 301	Falkenburg	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 46.274	
H2100	Woodberry Rd	Grand Regency Blvd	Lakewood Dr	2 Lanes Divided to 4 Lanes Divided	County	2D	4D	\$ -	\$ 27.503	

	Total Funded Needs	Unfunded Needs
TOTAL	\$ 5,440.396	\$ 10,782.336